

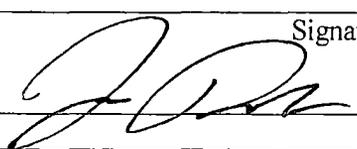
Purchased Water Adjustment Form 1
July 2014

PURCHASED WATER ADJUSTMENT FOR WATER DISTRICTS AND WATER ASSOCIATIONS (807 KAR 5:068)		
Name of Utility	Green-Taylor Water District	
Date	May 30, 2019	
Address	250 Industrial Park Road	
City, State, Zip	Greensburg, KY, 42743	
Telephone Number	(270) 932-4947	
Email Address	Josh.pedigo.greentaylorwater@hotmail.com	
1.a. Name of all wholesale suppliers and the base (current) rate and changed rate of each. In the event the water purchased is billed by the supplier on a rate that is not a flat rate schedule, the entire rate schedule must be shown. Attach additional sheets if necessary.		
Supplier(s)	Base Rate	Changed Rate
Campbellsville Water	\$1.97 per 1,000 gallons	\$2.20 per 1,000 gallons
1.b. A copy of the supplier's notice of the changed rate showing the effective date of the increase is attached as Exhibit 1		
2. Twelve-month period upon which the purchased water adjustment is based. (This twelve-month period must end within 90 days of this filing).		
From	June 2018	through May 2019
	(month and year)	(month and year)
3. Statement of water purchases. Where water is purchased from more than one supplier, purchases from each supplier must be shown separately. If water is purchased through a declining block rate schedule, purchases for each month must be shown. Attach an additional sheet if necessary.		

RECEIVED

JUN 21 2019

PUBLIC SERVICE
COMMISSION

Supplier(s)	Gallons Purchased during 12 month period
Campbellsville Water	144,986,000
Greensburg Water	174,194,000
Green River Valley Water	44,218,000
Adair County Water	0
TOTAL PURCHASES	363,398,000
4. Total gallons sold for the 12 month period	285,890,685
5. Increased water cost	\$33,346.78
The increased water cost is the cost difference between purchases at base (current rate) and purchases at new rate. The calculation and all supporting documents used to determine the change in purchased water costs sufficient to determine the accuracy of the calculation is attached as Exhibits 2 - 4	
6. Purchased water adjustment factor	\$0.117
The purchased water adjustment factor is obtained by dividing the increased cost of water by the total gallons sold.	
Note: The purchased water adjustment factor is added to each thousand gallons sold. If the minimum usage is 2,000 gallons then the purchased water adjustment factor would be added to the minimum bill twice.	
7. A schedule listing the current and proposed rates is attached as Exhibits 5 & 6	
8. A copy of the resolution or other document of the utility's governing body authorizing the proposed rates is attached as Exhibit	
9. Proposed effective date	July 1, 2019
 Signature of Utility Officer	
General Manager Title	

List of Exhibits:

- | | |
|-----------|-----------------------------|
| Exhibit 1 | Wholesale Supplier's Notice |
| Exhibit 2 | Water Purchased |
| Exhibit 3 | Water Sold |
| Exhibit 4 | Calculations |
| Exhibit 5 | Current Rates |
| Exhibit 6 | Proposed Water Rates |

April 24, 2019

Green-Taylor Water District
C/O Josh Pedigo
P.O. Box 168
Greensburg, KY 42743

RE: Proposed Water Rate Increase

Dear Mr. Pedigo:

The Campbellsville Water & Sewer Committee met on March 26, 2019 and recommended to the Campbellsville City Council an increase in Green-Taylor Water District's rate for water service from Campbellsville Water.

The Wholesale Water Rate for Green-Taylor Water District will increase from \$1.97 per 1000 gallons to \$2.20 per 1,000 gallons.

The Campbellsville City Council will have the first reading of the proposed rate increase on Monday, May 6, 2019, and the anticipated second reading on Wednesday, May 29, 2019.

The proposed rate increase will be effective for water used on and after July 1, 2019.

Attached are the following documents:

- Customer Notice
- Revised Tariff Sheet
- Proposed Rate Ordinance to be considered by the Campbellsville City Council

These documents contain the new rates, the proposed effective date, and other information, as required by the Public Service Commission.

Sincerely,



Mayor Brenda Allen

NOTICE

Notice is hereby given that Campbellsville Municipal Water & Sewer (Campbellsville Water) plans to file with the Public Service Commission on or before May 31, 2019 to increase its rates for wholesale water service to Green-Taylor Water District effective for service on and after July 1, 2019. The proposed rates are as follows:

<u>Wholesale Water Rate</u>	<u>Current Rate</u>	<u>New Rate</u>	<u>Change (\$)</u>	<u>Change (%)</u>
Green-Taylor Water District	\$1.97	\$2.20	\$0.23	11.66%

The rates contained in this notice are the rates proposed by Campbellsville Water but the Public Service Commission may order rates to be charged that differ from the proposed rates contained in this notice.

Water flowing through the meter(s) before the effective date will be charged at the current rates while water flowing through the meter(s) on and after the effective date will be charged at the new rates.

This filing may be examined at the offices of Campbellsville Water located at 110 S. Columbia Ave., Campbellsville, Kentucky 42718 or by contacting Millie Ramsey at the same address as above or by phone at (270) 789-3133.

The filing may also be examined at the offices of the Public Service Commission located at 211 Sower Boulevard, Frankfort, Kentucky, 40601, Monday through Friday, 8:00 a.m. to 4:30 p.m., or through the Public Service Commission's website at <http://psc.ky.gov>.

Comments regarding the filing may be submitted to the Public Service Commission through its website or by mail to Public Service Commission, Post Office Box 615, Frankfort, KY 40602.

Intervention by Green-Taylor Water District or another person with a substantial interest may be requested by submitting a timely written request for intervention by mail to the Public Service Commission, Post Office Box 615, Frankfort, KY 40602. The request for intervention must establish the grounds for the request including the status and interest of the party.

If the Public Service Commission does not receive a written request for intervention prior to the effective date of the proposed rates, the Public Service Commission may take final action on the filing.

FOR Green-Taylor Water District

P.S.C. KY. NO. _____

SHEET NO. _____

Campbellsville Municipal Water & Sewer
(Name of Municipal Utility)

CANCELLING P.S.C. KY. NO. _____

SHEET NO. _____

RATE AND CHARGES

Wholesale Water Service

Green-Taylor Water District

\$2.20 per 1000 gallons (I)

DATE OF ISSUE April 12, 2019
Month / Date / Year

DATE EFFECTIVE July 1, 2019
Month / Date / Year

ISSUED BY _____
(Signature of Officer)

TITLE Mayor

BY AUTHORITY OF ORDER OF THE PUBLIC SERVICE COMMISSION

IN CASE NO. N/A DATED N/A

Exhibit 2: Water Bought previous 12-month period

<u>Month</u>	<u>KY0440168</u>	<u>KY1090060</u>	<u>KY0500166</u>	<u>KY0011016</u>	<u>Totals</u>
Jan-19	13,749,000	12,396,000	3,752,000	0	29,897,000
Feb-19	13,118,000	10,093,000	3,284,000	0	26,495,000
Mar-19	14,793,000	11,071,000	3,702,000	0	29,566,000
Apr-19	13,937,000	10,948,000	3,110,000	0	27,995,000
May-19	16,980,000	12,950,000	2,760,000	0	32,690,000
Jun-18	13,486,000	12,240,000	3,946,000	0	29,672,000
Jul-18	16,191,000	13,051,000	3,985,000	0	33,227,000
Aug-18	15,664,000	13,131,000	4,407,000	0	33,202,000
Sep-18	14,111,000	12,422,000	3,979,000	0	30,512,000
Oct-18	14,019,000	12,895,000	3,899,000	0	30,813,000
Nov-18	13,602,000	11,734,000	3,480,000	0	28,816,000
Dec-18	14,544,000	12,055,000	3,914,000	0	30,513,000
Total Bought	174,194,000	144,986,000	44,218,000	0	
Total Year Bought		363,398,000			

Green-Taylor Water Dist Code Summary

Service Type WT WATER
Cycle All Cycles
Account Range All Accounts
Date Range History Date Range
 06/01/2018 To 05/31/2019

Break Report Down Print Totals Only
Breakdown Addons By Service Type
Include Inactive Accounts
Inactive Accounts To Include Inactive Accounts With Arrears Shown In Billing
Use Reading Factor

Print Add On Usage

Service	Rate	Charges	Total	Usage	Adjustment Amount	Adjusted Total
WT WATER	01 Residential	\$2,305,377.17	\$2,305,377.17	235,777,921		
	02 City Of Greensburg	\$17,198.19	\$17,198.19	6,879,262		
	03 2" Meter - Res.	\$38,464.44	\$38,464.44	7,858,842		
	06 Commercial	\$24,301.52	\$24,301.52	2,427,586		
	07 Residential 1"	\$41,661.51	\$41,661.51	5,019,820		
	08 Larue Co. Master Me	\$9,293.95	\$9,293.95	3,215,900		
	09 2" Meter - Comm.	\$109,054.27	\$109,054.27	21,433,134		
	77 Commercial 1"	\$17,079.14	\$17,079.14	3,278,220		
		\$2,562,430.19	\$0.00	\$2,562,430.19	285,890,685	
Local Tax	01 Utility Green	\$49,637.17	\$49,637.17			
	02 Utility Taylor	\$21,742.74	\$21,742.74			
	03 Utility Metcalf	\$3,388.97	\$3,388.97			
	04 Utility Adair	\$39.22	\$39.22			
	11 Taxable Lt	\$671.34	\$671.34			
	22 Taxable Lt Taylor	\$623.09	\$623.09			
	33 Taxable Metcalfe Lt	\$29.40	\$29.40			
		\$76,131.93	\$0.00	\$76,131.93		
State Tax	01 State Sales Tax	\$10,046.45	\$10,046.45			
Penalty	01 Penalty	\$40,405.36	\$40,405.36			
	Report Totals	\$2,689,013.93	\$0.00	\$2,689,013.93	285,890,685	

Exhibit 4: Calculations

Current rate:	\$1.97/1,000 gallons
Proposed rate:	\$2.20/1,000 gallons
Rate increase:	(2.20 - 1.97 = 0.23) <u>\$0.23/1,000 gallons</u>
Water purchased:	144,986 1,000 gallons
Increased water cost:	(144,986 * 0.23 = 33,346.78) <u>\$33,346.78</u>
Total water sold:	285,890.685 1,000 gallons
Purchased water adjustment:	(33,346.78 / 285,890.685 = 0.117) <u>\$0.117 /1,000 gallons</u>

AREA Greensburg, Kentucky

PSC KY NO. _____

3rd Revised SHEET NO. 3

GREEN-TAYLOR WATER DISTRICT
(NAME OF UTILITY)

CANCELLING PSC KY NO. _____

2nd Revised SHEET NO. 3

A. MONTHLY RATES

5/8-Inch x 3/4-Inch Meter

First 2,000 Gallons	\$22.21	Minimum Bill	(1) ↓
Next 3,000 Gallons	9.26	per 1,000 Gallons	
Next 5,000 Gallons	7.40	per 1,000 Gallons	
Over 10,000 Gallons	4.71	per 1,000 Gallons	

3/4-Inch Meter

First 3,000 Gallons	\$31.47	Minimum Bill	(1) ↓
Next 2,000 Gallons	9.26	per 1,000 Gallons	
Next 5,000 Gallons	7.40	per 1,000 Gallons	
Over 10,000 Gallons	4.71	per 1,000 Gallons	

1-Inch Meter

First 5,000 Gallons	\$49.99	Minimum Bill	(1) ↓
Next 5,000 Gallons	7.40	per 1,000 Gallons	
Over 10,000 Gallons	4.71	per 1,000 Gallons	

DATE OF ISSUE August 29, 2018
MONTH / DATE / YEAR

DATE EFFECTIVE August 17, 2018
MONTH / DATE / YEAR

ISSUED BY *[Signature]*
SIGNATURE OF OFFICER

TITLE Chairman

BY AUTHORITY OF ORDER OF THE PUBLIC SERVICE COMMISSION

IN CASE NO. 2018-00030 DATED August 17, 2018

KENTUCKY PUBLIC SERVICE COMMISSION
Gwen R. Pinson Executive Director
<i>Gwen R. Pinson</i>
EFFECTIVE 8/17/2018 PURSUANT TO 807 KAR 5:011 SECTION 9 (1)

AREA Greensburg, Kentucky

PSC KY NO. _____

3rd Revised SHEET NO. 4

GREEN-TAYLOR WATER DISTRICT
(NAME OF UTILITY)

CANCELLING PSC KY NO. _____

2nd Revised SHEET NO. 4

1 1/2-Inch Meter
First 10,000 Gallons
Over 10,000 Gallons

\$86.99 Minimum Bill
4.71 per 1,000 Gallons

(1)
↓

2-Inch Meter
First 20,000 Gallons
Over 20,000 Gallons

\$134.09 Minimum Bill
4.71 per 1,000 Gallons

DATE OF ISSUE August 29, 2018
MONTH / DATE / YEAR

DATE EFFECTIVE August 17, 2018
MONTH / DATE / YEAR

ISSUED BY *[Signature]*
SIGNATURE OF OFFICER

TITLE Chairman

BY AUTHORITY OF ORDER OF THE PUBLIC SERVICE COMMISSION
IN CASE NO. 2018-00030 DATED August 17, 2018

KENTUCKY PUBLIC SERVICE COMMISSION
Gwen R. Pinson Executive Director <i>Gwen R. Pinson</i>
EFFECTIVE 8/17/2018 PURSUANT TO 807 KAR 5:011 SECTION 9 (1)

Exhibit 6: Proposed Water Rates

Subject to the minimum water rates specified above, the following metered charges shall be made for each 1,000 gallons of water consumption per month to customers of all connections.

5/8" x 3/4" Meters:

First	2,000 gallons	\$22.44 minimum bill
Next	3,000 gallons	9.37 per 1,000 per gallons
Next	5,000 gallons	7.51 per 1,000 per gallons
Over	10,000 gallons	4.82 per 1,000 per gallons

3/4" Meters:

First	3,000 gallons	\$31.82 minimum bill
Next	2,000 gallons	9.37 per 1,000 gallons
Next	5,000 gallons	7.51 per 1,000 gallons
Over	10,000 gallons	4.82 per 1,000 per gallons

1" Meter:

First	5,000 gallons	\$50.57 minimum bill
Next	5,000 gallons	7.51 per 1,000 gallons
Over	10,000 gallons	4.82 per 1,000 per gallons

1 1/2" Meter:

First	10,000 gallons	\$88.16 minimum bill
Over	10,000 gallons	4.82 per 1,000 per gallons

2" Meters:

First	20,000 gallons	\$136.43 minimum bill
Over	10,000 gallons	4.82 per 1,000 per gallons