

**PURCHASED WATER ADJUSTMENT FOR
WATER DISTRICTS AND WATER ASSOCIATIONS
(807 KAR 5:068)**

RECEIVED

JUN 13 2019

PUBLIC SERVICE
COMMISSION

Name of Utility	Madison County Utilities District		
Date	May 30, 2019		
Address	PO Box 670		
City, State, Zip	Richmond, KY	40476-0670	
Telephone Number	859-624-1735		
Email Address	bmoberly@madisoncountyutilities.com		
1.a. Name of all wholesale suppliers and the base (current) rate and changed rate of each. In the event the water purchased is billed by the supplier on a rate that is not a flat rate schedule, the entire rate schedule must be shown. Attach additional sheets if necessary.			
	Supplier(s)	Base Rate	Changed Rate
	Richmond Utilities	\$2.43398 per 100 cf	\$2.49239 per 100 cf
	KY River Authority	\$0.232 per 100 cf	\$0.232 per 100 cf
	Total	\$2.66598 per 100 cf	\$2.72439 per 100 cf
1.b. A copy of the supplier's notice of the changed rate showing the effective date of the increase is attached as Exhibit			
2. Twelve-month period upon which the purchased water adjustment is based. (This twelve-month period must end within 90 days of this filing).			
From	April 3, 2018	through	April 2, 2019
	(month and year)		(month and year)
3. Statement of water purchases. Where water is purchased from more than one supplier, purchases from each supplier must be shown separately. If water is purchased through a declining block rate schedule, purchases for each month must be shown. Attach an additional sheet if necessary.			

Supplier(s)	Gallons Purchased during 12 month period
Richmond Utilities	93,603,600 cf
TOTAL PURCHASES	93,603,600 cf
4. Total gallons sold for the 12 month period	75,134,127
5. Increased water cost	\$54,673.86
<p>The increased water cost is the cost difference between purchases at base (current rate) and purchases at new rate. The calculation and all supporting documents used to determine the change in purchased water costs sufficient to determine the accuracy of the calculation is attached as Exhibit</p>	
6. Purchased water adjustment factor	\$0.08
<p>The purchased water adjustment factor is obtained by dividing the increased cost of water by the total gallons sold.</p> <p>Note: The purchased water adjustment factor is added to each thousand gallons sold. If the minimum usage is 2,000 gallons then the purchased water adjustment factor would be added to the minimum bill twice.</p>	
7. A schedule listing the current and proposed rates is attached as Exhibit	
8. A copy of the resolution or other document of the utility's governing body authorizing the proposed rates is attached as Exhibit	
9. Proposed effective date	July 1, 2019
Signature of Utility Officer	
Jim Carr, Chairman	
Title	

List of Exhibits

Exhibit #1 – Suppliers Notice

Exhibit #2 – Water Purchased / Water Sold (4/3/18 to 4/2/19)

Exhibit #3 – Calculations

Exhibit #4 – Proposed Billing Rates

Exhibit #5 -- Resolution

Richmond Utilities

PO BOX 700
Richmond, KY 40475
859-623-2323

May 1, 2019

NOTICE

Richmond Utilities is providing notice that on May 1, 2019, it filed with the Public Service Commission to increase the wholesale rate and Kentucky River Authority Fee it charges Kirksville Water Association and Madison County Utility District effective for water service on and after July 1, 2019. The proposed rates are as follows:

	<u>Current Rate</u>	<u>New Rate</u>	<u>\$ Change</u>	<u>% Change</u>
Kirksville Water Association	\$2.43398 per 100 cubic feet	\$2.49239 per 100 cubic feet	\$0.05841 Increase	2.4% Increase
Madison County Utility District	\$2.43398 per 100 cubic feet	\$2.49239 per 100 cubic feet	\$0.05841 Increase	2.4% Increase
Kentucky River Authority Fee	\$0.23200 per 100 cubic feet	\$0.23200 per 100 cubic feet		

Water flowing through the meter(s) before the effective date will be charged at the current rates while water flowing through the meter(s) on and after the effective date will be charged at the new rates.

In accordance with Public Service Commission procedures, the effective date of the new rates cannot be prior to the expiration of a 30-day notice given to the Commission, Kirksville Water Association and Madison County Utility District.

This filing may be examined at the offices of Richmond Utilities located at 300 Hallie Irvine Street in Richmond, Kentucky.

This filing may also be examined at the offices of the Public Service Commission located at 211 Sower Boulevard in Frankfort, Kentucky, Monday – Friday from 8:00 am – 4:30 pm or on the PSC website at <http://psc.ky.gov>.

Comments regarding this filing may be submitted by mail to the Public Service Commission, Post Office Box 615, Frankfort KY 40602; or through its website at <http://psc.ky.gov>.

The new rates are the rates proposed by Richmond Utilities in its filing but the Public Service Commission may order rates that differ from the proposed rates.

Intervention may be requested by submitting a timely written request for intervention by mail to the Public Service Commission, Post Office Box 615, Frankfort, KY 40602. The request for intervention must establish the grounds for the request including the status and interest of the party.

If the Public Service Commission does not receive a written request for intervention within thirty (30) days of the providing of this notice, the Public Service Commission may take final action on the filing.

MCU Water Purchase/Sold Summary

Time Period	Cubic Feet Water Purchased	Cubic Feet Water Sold	Dollar Amt of Water Sales
4/3/18 - 4/30/18	6,955,200	5,628,836	\$328,786.17
4/30/18 - 6/1/18	8,671,000	7,701,651	\$426,399.69
6/1/18 - 7/2/18	8,812,200	6,529,475	\$385,190.40
7/2/18 - 8/1/18	8,325,700	7,170,786	\$415,344.00
8/1/18 - 9/4/18	8,872,200	6,744,136	\$393,907.36
9/4/18 - 10/1/18	7,166,100	5,998,897	\$358,333.78
10/1/18 - 11/1/18	7,345,600	6,290,239	\$372,128.76
11/1/18 - 12/3/18	7,809,300	5,974,001	\$356,995.92
12/3/18 - 1/3/19	7,233,300	6,092,129	\$363,144.24
1/3/19 - 2/1/19	7,573,000	5,802,636	\$350,264.66
2/1/19 - 3/1/19	7,337,700	5,742,475	\$347,367.31
3/1/19 - 4/2/19	7,502,300	5,458,866	\$333,171.28
Totals	93,603,600	75,134,127	\$4,431,033.57

Exhibit #3

MCUD Calculations

5. Increased Water Cost:

$$\text{\$2.66598/100 cu ft to \$2.72439/100 cu ft} = \text{\$0.05841}$$

$$93,603,600 \times \text{\$.05841 / 100 cu ft} = \text{\$54,673.86}$$

6. Purchase Water Adjustment Factor:

$$\text{\$54,673.86 / 75,134,127 (100 cu ft)} = \text{\$0.0728 (\$0.08 per 100 cu ft)}$$

Exhibit 4

MCUD Water Rates

		<u>Existing</u>	<u>Proposed</u>	
First	280 cubic feet	\$16.75	\$16.98	Minimum Bill
Next	720 cubic feet	\$5.32	\$5.40	per 100 cubic feet
Next	3,000 cubic feet	\$5.10	\$5.18	per 100 cubic feet
Next	8,000 cubic feet	\$4.91	\$4.99	per 100 cubic feet
Next	88,000 cubic feet	\$4.72	\$4.80	per 100 cubic feet
Over	100,000 cubic feet	\$4.41	\$4.49	per 100 cubic feet

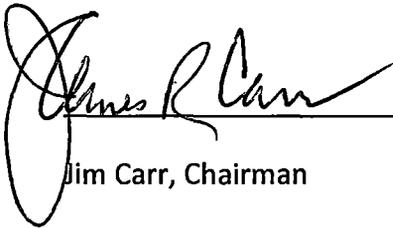
RESOLUTION FOR PASS THRU RATE INCREASE

Madison County Utilities District

WHEREAS Madison County Utilities District proposes to raise their water rates to offset an increase in their wholesale purchase rates from Richmond Utilities.

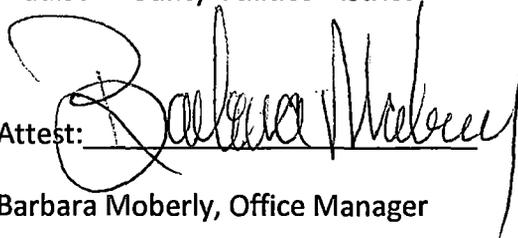
NOW THEREFORE BE IT RESOLVED by the Commissioners of Madison County Utilities District that Jim Carr, Chairman, is authorized to execute and submit an application to the Kentucky Public Service Commission to raise the Madison County Utilities District's Water Rates by \$0.08 per 100 cubic feet.

Adopted this 30th day of May, 2019



Jim Carr, Chairman

Madison County Utilities District

Attest: 

Barbara Moberly, Office Manager