

PURCHASED WATER ADJUSTMENT FOR
WATER DISTRICTS AND WATER ASSOCIATIONS
(807 KAR 5:068)

RECEIVED

JUN 13 2019

PUBLIC SERVICE
COMMISSION

Name of Utility	Breathitt County Water District	
Date	5/31/18	
Address	1137 Main Street Suit 305	
City, State, Zip	Jackson, KY	41339
Telephone Number	(606) 666-3800 ext. 250	
Email Address	<u>breathittwater@yahoo.com</u>	

1.a. Name of all wholesale suppliers and the base (current) rate and changed rate of each. In the event the water purchased is billed by the supplier on a rate that is not a flat rate schedule, the entire rate schedule must be shown. Attach additional sheets if necessary.


Supplier(s)	Base Rate	Changed Rate
City of Jackson	\$3.73	\$3.85
City of Campton	\$3.32	No change

1.b. A copy of the supplier's notice of the changed rate showing the effective date of the increase is attached as Exhibit

2. Twelve-month period upon which the purchased water adjustment is based. (This twelve-month period must end within 90 days of this filing).

From	June 2018	through	May 2019
	(month and year)		(month and year)

3. Statement of water purchases. Where water is purchased from more than one supplier, purchases from each supplier must be shown separately. If water is purchased through a declining block rate schedule, purchases for each month must be shown. Attach an additional sheet if necessary.

Supplier(s)	Gallons Purchased during 12 month period
City of Jackson	101,504,000
City of Campton	116,000
TOTAL PURCHASES	101,620,000
4. Total gallons sold for the 12 month period	71,172,000
5. Increased water cost	\$12,181.10
<p>The increased water cost is the cost difference between purchases at base (current rate) and purchases at new rate. The calculation and all supporting documents used to determine the change in purchased water costs sufficient to determine the accuracy of the calculation is attached as Exhibit</p>	
6. Purchased water adjustment factor	$\frac{12,181.10}{71,172,000 \div 1000G} = .18 \text{ cents}/1000G$
<p>The purchased water adjustment factor is obtained by dividing the increased cost of water by the total gallons sold.</p> <p>Note: The purchased water adjustment factor is added to each thousand gallons sold. If the minimum usage is 2,000 gallons then the purchased water adjustment factor would be added to the minimum bill twice.</p>	
7. A schedule listing the current and proposed rates is attached as Exhibit	
8. A copy of the resolution or other document of the utility's governing body authorizing the proposed rates is attached as Exhibit	
9. Proposed effective date	July 1, 2019
 Signature of Utility Officer	
Superintendent Title	

BCWD'S PURCHASED FROM CITY OF JACKSON			
DATE	Gallons Purchased		
June,2018	9,321,000		
July, 2018	8,344,000		
August, 2018	9,422,000		
September, 2018	9,079,000		
October, 2018	8,551,000		
November, 2018	9,373,000		
December, 2018	9,463,000		
January, 2019	9,831,000		
February, 2019	7,915,000		
March, 2019	7,270,000		
April, 2019	7,501,000		
May,2019	5,434,000		
Total	101,504,000		
101,504,000 gal÷1,000 gal= 101,504			
101,504 gal x 3.73 (current)= \$378,609 + \$385.12 (Campton)= \$378,994.12			
101,504 gal x 3.85 (new rate) = \$390,790.40 + \$385.12 (Campton)= \$391,175.52			
Increased Water Cost			
\$391,175.22-\$378,994.12= \$12,181.10			

BCWD'S Gallon Sold from June 2018 to May 2019

DATE	Gallons Sold		
June,2018	6,502,000		
July, 2018	6,219,000		
August, 2018	5,603,000		
September, 2018	6,240,000		
October, 2018	7,598,000		
November, 2018	6,276,000		
December, 2018	5,211,000		
January, 2019	5,492,000		
February, 2019	5,920,000		
March, 2019	5,293,000		
April, 2019	5,384,000		
May 2019	5,434,000		
Total	71,172,000		

BCWD'S PURCHASED FROM CITY OF CAMPTON		
DATE	Gallons Purchased	
June, 2018	9,200	
July, 2018	7,800	
August, 2018	9,600	
September, 2018	9,900	
October, 2018	8,400	
November, 2018	9,300	
December, 2018	9,800	
January, 2019	13,100	
February, 2019	13,100	
March, 2019	8,100	
April, 2019	9,300	
May 2019	8,400	
Total	116,000	
116,000 gal+ 1,000 gal= 116		
116 gal x 3.32 (current rate)= \$385.12		
No change in rate for water purchased from City of Campton		

Breathitt County Water

Comparison of Rates

			Current	Proposed	
5/8" x 3/4" Meter					
First	2,000	Gallons	\$29.09	\$29.45	Minimum Bill
Over	2,000	Gallons	\$14.55	\$14.73	per 1000 gallons
Leak Adjustment			\$8.65	\$8.83	per 1,000 gallons
Wholesale Rate					
Village of Buckhorn			\$5.75	\$5.93	per 1,000 gallons
Kentucky Mountain Bible College					
First	10,000	Gallons	\$145.46	\$147.26	Minimum Bill
Next	190,000	Gallons	\$8.68	\$8.86	per 1000 gallons
Over	200,000	Gallons	\$7.29	\$7.47	per 1000 gallons

RESOLUTION # 6112019

A RESOLUTION OF THE BREATHITT COUNTY WATER DISTRICT APPROVING A PROPOSED RATE INCREASE FOR THE COUNTY WATER SYSTEM AS APPROVED BY THE BREATHITT COUNTY WATER DISTRICT BOARD.

Whereas, the Breathitt County Water District Board did pass and approve a proposed rate increase for the Breathitt County Water District Systems at the June 11, 2019 Special Board Meeting.

Whereas, the motion was made and approved by a vote of 4 that the Breathitt Water District Board increase the minimum bill from \$29.09 to \$29.45 and an increase per thousand after the first two thousand gallon from \$14.55 per thousand to \$14.73 per thousand to become effective for service rendered on and after July 15, 2019.

Whereas, cause for the proposed rate increase was impending the rate increase of purchased water from the City of Jackson.

NOW THEREFORE BE IT RESOLVED by the Breathitt County Water Board that the proposed rate increase for the Water System will become effective for services rendered on and after July 15, 2019.

VOTE TAKEN AS FOLLOWS:	AYE	NAY
Bobby Thorpe, Jr., Chairman	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Sammie Turner, Vice Chairman	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Cheryl Spicer-Campbell, Treasurer	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Eva Fugate, Secretary	<input checked="" type="checkbox"/>	<input type="checkbox"/>
David Ingram, Board Member	<input type="checkbox"/>	<input type="checkbox"/>

MOTION CARRIED.

Cheryl S. Campbell
Attest

Bobby Thorpe, Jr.
Breathitt County Water District
Bobby Thorpe, JR., Chairman



Jackson Municipal Water & Sewer Department

**333 Broadway
Jackson, KY 41339
Phone: 606.666.2056 Fax: 606.317.0110**

May 14, 2019

Breathitt Co. Water District
1137 Main Street
Jackson, Ky. 41339

Re: 3% Water Rate Increase

The City of Jackson intends to raise the water rates sold to the Breathitt County Water District from the current rate of \$3.73 per 1000 gallons of water to the new rate of \$3.85 a change of \$0.12 and overall 3% raise effective July 1, 2019.

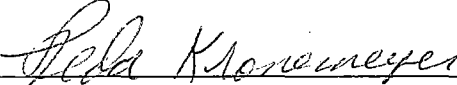
Please see attached notice for further information.

Sincerely,

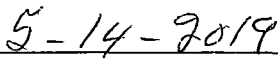
Richard Turner, Superintendent
City of Jackson, Kentucky

I have received the Letter/Notice for the proposed increase in water rates effective July 1, 2019

From the City of Jackson as of May 14, 2019



Breathitt Co. Water District Representative



Date