

Schedule 22 - Prepay Metering Program (General Service)

Description	Billing Determinants	Test Year Revenue	Normalized Case No. 2017-00013		Proposed	
			Rates	Revenues	Rates	Revenues
Customer Charge	133	\$ 2,993	\$ 22.50	2,993	\$ 27.50	\$ 3,658
Energy Charge Per KWH	64,302	8,319	\$ 0.12795	8,227	\$ 0.14111	9,074
Monthly Programming Fee		1,122	\$ 10.00	1,122	\$ 10.00	1,122
Prorate Customer Charge		(183)		(183)		(183)
Total from base rates		<u>12,251</u>		<u>\$ 12,159</u>		<u>\$ 13,670</u>
Fuel Adjustment		(406)				
Environmental Surcharge		<u>961</u>				
Total Revenues		<u>\$ 12,806</u>				
Change:						
Amount				\$ (92)		\$ 1,511
Percent				-0.8%		12.4%
Average monthly usage		483				
Average monthly bill		\$ 92.11		\$ 91.42		\$ 102.78
Amount of change				\$ (0.69)		\$ 11.36
Percent of change				-0.8%		12.4%