

RECEIVED

JUN 19 2018

PUBLIC SERVICE
COMMISSION

EAST CLARK COUNTY WATER DISTRICT
P. O. Box 112
WINCHESTER, KY 40392
859-745-1458

June 19, 2018

Executive Director
ATTN: Ms. Gwen Pinson
KY Public Service Commission
P.O/ Box 615
Frankfort, KY 40602-0615

RE: Application for a Purchased Water Adjustment

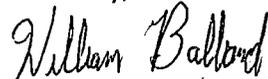
Enclosed for filing are the original and ten (10) copies of the application for a Purchased Water Adjustment (PWA) for the East Clark County Water District.

The adjustment is necessary to pass through an increase from our suppliers due to an increase for KY River Authority.

Enclosed with this letter is:

1. A copy of the notice from our suppliers, Winchester Municipal Utilities
2. Calculation and supporting documents used to determine changed rate.
3. Copy of notice to be mailed with billing prior to the rendering of first bill at increased rate.
4. Purchase Water Adjustment application

Sincerely,



William Ballard, Manager
East Clark County Water District

PURCHASED WATER ADJUSTMENT FOR
WATER DISTRICTS AND WATER ASSOCIATIONS
(807 KAR 5:068)

RECEIVED

JUN 19 2018

PUBLIC SERVICE
COMMISSION

| | | |
|------------------|----------------------------------|-------|
| Name of Utility | East Clark County Water District | |
| Date | June 19, 2018 | |
| Address | PO Box 112 | |
| City, State, Zip | Winchester, KY. | 40392 |
| Telephone Number | (859) 745-1458 | |
| Email Address | wdballard@bellsouth.net | |

1.a. Name of all wholesale suppliers and the base (current) rate and changed rate of each. In the event the water purchased is billed by the supplier on a rate that is not a flat rate schedule, the entire rate schedule must be shown. Attach additional sheets if necessary.

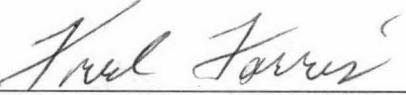
| Supplier(s) | Base Rate | Changed Rate |
|----------------------|---|---|
| Winchester Municipal | KY River Authority fee \$.19 per 100Cu. ft | KY River Authority fee \$.3 per 100Cu.ft |
| KY American | KY River Authority fee \$.177 per 1000 Gal. | KY River Authority fee no change |
| | | |

1.b. A copy of the supplier's notice of the changed rate showing the effective date of the increase is attached as Exhibit

2. Twelve-month period upon which the purchased water adjustment is based. (This twelve-month period must end within 90 days of this filing).

| | | | |
|------|------------------|---------|------------------|
| From | May 2017 | through | April 2018 |
| | (month and year) | | (month and year) |

3. Statement of water purchases. Where water is purchased from more than one supplier, purchases from each supplier must be shown separately. If water is purchased through a declining block rate schedule, purchases for each month must be shown. Attach an additional sheet if necessary.

| Supplier(s) | Gallons Purchased during 12 month period |
|--|--|
| Winchester Municipal | 128,811,000 |
| KY American | 130,500 |
| | |
| TOTAL PURCHASES | 128,941,500 |
| | |
| 4. Total gallons sold for the 12 month period | 109,103,304 |
| | |
| 5. Increased water cost | \$18,892.28 |
| <p>The increased water cost is the cost difference between purchases at base (current rate) and purchases at new rate. The calculation and all supporting documents used to determine the change in purchased water costs sufficient to determine the accuracy of the calculation is attached as Exhibit</p> | |
| | |
| 6. Purchased water adjustment factor | \$.18 per 1000 gallons |
| <p>The purchased water adjustment factor is obtained by dividing the increased cost of water by the total gallons sold.</p> | |
| <p>Note: The purchased water adjustment factor is added to each thousand gallons sold. If the minimum usage is 2,000 gallons then the purchased water adjustment factor would be added to the minimum bill twice.</p> | |
| | |
| 7. A schedule listing the current and proposed rates is attached as Exhibit | |
| | |
| 8. A copy of the resolution or other document of the utility's governing body authorizing the proposed rates is attached as Exhibit | |
| | |
| 9. Proposed effective date | July 20, 2018 |
| | |
|  | |
| Signature of Utility Officer | |
| Chairman | |
| Title | |

RESOLUTION NO. 2018-06-01

**A RESOLUTION OF THE BOARD OF COMMISSIONERS OF
THE EAST CLARK COUNTY WATER DISTRICT ADJUSTING
WATER RATES AND CHARGES TO OFFSET THE
WINCHESTER MUNICIPAL UTILITIES COMMISSION
KENTUCKY RIVER AUTHORITY WITHDRAWAL FEE RATE
INCREASE**

WHEREAS, the Winchester Municipal Utilities (“WMU”) is one of East Clark County Water District’s (“District”) wholesale water providers;

WHEREAS, on May 15, 2018 WMU filed an application with the Kentucky Public Service Commission (“PSC”) seeking to increase the Kentucky River Authority Withdrawal Fee (“KRA”) rate that WMU charges the District from \$0.19 to \$0.30 per 100 cubic feet

WHEREAS, based upon the water purchases from WMU during the previous 12 months, the estimated annual increased cost to the District will be **\$18,892.28**;

WHEREAS, prudent financial management dictates that the District take immediate action to adjust its retail rates commensurate with WMU’s KRA rate increase; and

WHEREAS, KRS 278.015 and 807 KAR 5:068 provide the legal mechanism for the District to increase its water rates commensurate with WMU's KRA rate increase via a Purchased Water Adjustment ("PWA");

NOW, THEREFORE, IT IS HEREBY RESOLVED BY THE BOARD OF COMMISSIONERS OF EAST CLARK COUNTY WATER DISTRICT AS FOLLOWS:

Section 1. The facts, recitals, and statements contained in the foregoing preamble of this Resolution are true and correct and are hereby affirmed and incorporated as a part of this Resolution.

Section 2. The PWA factor is **\$0.18** per 1,000 gallons;

Section 3. All tiers of water usage set forth in the District's existing tariff shall be increased by **\$0.18** per 1,000 gallons, subject to any minor adjustment that may be made by the PSC.

Section 4. The monthly water rates to be charged to and collected from the customers and users of the water system of the District shall be as set forth in **Appendix A**, which is attached hereto and is incorporated herein by reference as a part of this Resolution. The rates and charges set forth in **Appendix A** are subject to any minor adjustment that may be made by the PSC. These monthly rates and charges shall be in effect for all water service rendered on and after July 20, 2018.

Section 5. The Chairman is hereby authorized and directed to execute and file the PWA Application, Tariff Sheet, and all other documents that may be required by the PSC.

Section 6. The General Manager, all appropriate District Staff, and the District's attorney are hereby further authorized and directed to take any and all other actions and to execute and deliver any and all other documents as may be reasonably necessary to implement the PWA.

Section 7. This Resolution shall take effect upon its adoption.

ADOPTED BY THE COMMISSION OF EAST CLARK COUNTY WATER DISTRICT at a meeting held on June 18, 2018, signed by the Chairman, and attested by the Secretary.

ATTEST:



CHAIRMAN



SECRETARY

CERTIFICATION

I, Secretary of the East Clark County Water District (the "District"), do hereby certify that the foregoing is a true copy of a Resolution duly adopted by the Commission of the District at a meeting properly held on June 18, 2018, signed by the Chairman of the Commission, attested by me as Secretary, and now in full force and effect.

WITNESS my hand this 18th day of June, 2018.



SECRETARY



WINCHESTER
MUNICIPAL
UTILITIES

P.O. BOX 4177, 150 N. MAIN STREET
WINCHESTER, KY 40392-4177
PHONE: (859) 744-5434
FAX: (859) 745-4146

May 23, 2018

Mr. William Ballard
East Clark County Water District
118 Hopkins Lane
Winchester, Kentucky 40391

Dear William:

**Subject: Kentucky River Authority
Notice of Tier II Withdrawal Fee Increase**

The Winchester Municipal Utilities Commission (WMUC) approved an increase of the Kentucky River Authority (KRA), Tier II water withdrawal fee at a special-called meeting on May 22, 2018. As required by Public Service Commission (PSC) regulation I am forwarding you the attached notice and rate sheet. As you are aware this is a pass through cost and East Clark County Water District's wholesale rate is not effected.

Should you have any questions or require additional information you can contact me at (859) 744-5434.

Respectfully,

A handwritten signature in black ink, appearing to read "Michael H. Flynn".

Michael H. Flynn
General Manager

Attachment(s)



COMMONWEALTH OF KENTUCKY

MATT BEVIN
Governor

KENTUCKY RIVER AUTHORITY
403 WAPPING STREET, SUITE 105
FRANKFORT, KENTUCKY 40601
OFFICE (502) 564-2866
FAX (502) 564-2681
KRA.ky.gov

JERRY T. GRAVES
Executive Director

MICHAEL H. FLYNN
Chairman

April 23, 2018

Mr. Mike Flynn
General Manager
Winchester Municipal Utilities
150 North Main Street
Winchester, KY 40391

Dear Mr. Flynn:

The Kentucky River Authority, at its April 9th board meeting, voted to adjust the Tier II water withdrawal fee set forth in administrative regulation 420 KAR 1:050. **Beginning July 1, 2018 the new Tier II rate will be \$0.22 per 1,000 gallons of water withdrawn.** (Currently this rate is \$0.13 per 1,000 gallons). The Tier I rate will remain unchanged. This rate increase is necessary to fund the debt service required for the capital improvements at Dam 10 on the Kentucky River. If you have any questions, please call our office at (502) 564-2866.

Sincerely,

A handwritten signature in black ink, appearing to read "Jerry Graves".

Jerry Graves
Executive Director
Kentucky River Authority

NOTICE

The Kentucky River Authority ("KRA") has notified Winchester Municipal Utilities ("WMU") that it is increasing the rate of the Tier II withdrawal fee effective July 1, 2018. In order to pass along the increased fee, WMU plans to file with the Public Service Commission, no later than June 1, 2018, a proposed rate schedule, to be effective July 1, 2018, that will increase the KRA Fee charged to East Clark County Water District and Kentucky-American Water Company as follows:

| <u>Current Rate</u> | <u>Proposed Rate</u> | <u>\$ Change</u> | <u>% Change</u> |
|----------------------------|----------------------------|----------------------------|-----------------|
| \$0.190 per 100 cubic feet | \$0.300 per 100 cubic feet | \$0.110 per 100 cubic feet | 57.9% Increase |

Water flowing through the meter(s) before the effective date will be charged at the current rates while water flowing through the meter(s) on and after the effective date will be charged at the proposed rates.

This filing may be examined at the offices of WMU located at 150 North Main Street in Winchester, Kentucky.

This filing may also be examined at the offices of the Public Service Commission located at 211 Sower Boulevard in Frankfort, Kentucky, Monday – Friday from 8:00 am – 4:30 pm or on the PSC website at <http://psc.ky.gov>.

Comments regarding this filing may be submitted by mail to the Public Service Commission, Post Office Box 615, Frankfort KY 40602; or through its website at <http://psc.ky.gov>.

The rates contained in this notice are the rates proposed by WMU but the Public Service Commission may order rates that differ from the proposed rates.

Intervention may be requested by submitting a timely written request for intervention by mail to the Public Service Commission, Post Office Box 615, Frankfort, KY 40602. The request for intervention must establish the grounds for the request including the status and interest of the party.

If the Public Service Commission does not receive a written request for intervention within thirty (30) days of the providing of this notice, the Public Service Commission may take final action on the filing.

CITY Winchester, Kentucky

P.S.C. KY. NO. 1

3rd Revised SHEET NO. 1

Winchester Municipal Utilities Commission
(Name of Municipal Utility)

CANCELLING P.S.C. KY. NO. 1

2nd Revised SHEET NO. 1

MONTHLY WHOLESALE WATER RATES

East Clark County Water District: \$1.72 per 100 cubic feet

Kentucky River Authority Withdrawal Fee:

| | | | |
|--|----------------|--------------------|-----|
| Tier I Fee | \$0.017 | per 100 cubic feet | |
| Tier II Fee | <u>\$0.165</u> | per 100 cubic feet | (I) |
| Sub-Total | \$0.182 | per 100 cubic feet | (I) |
| Adjustment to recover the full cost of the KRA Fee | <u>\$0.118</u> | per 100 cubic feet | (I) |
| Total | <u>\$0.300</u> | per 100 cubic feet | (I) |

(D)

DATE OF ISSUE May 15, 2018

DATE EFFECTIVE July 1, 2018

ISSUED BY Michael J. [Signature]
(Signature of Officer)

TITLE GENERAL MANAGER

BY AUTHORITY OF ORDER OF THE PUBLIC SERVICE COMMISSION
IN CASE NO. _____ DATED _____

PURCHASED WATER

| Hughes 3" | 4-07720 Dates | | | Cu. Ft. | Gallons | Cost | KRA | Total | Due Date | |
|--------------|------------------|-----------|------|---------|-----------|--------|--------|--------|-----------|----|
| 4/3/2017 | 39 | 5/3/2017 | 54 | 15 | | | | | 6/5/2017 | 1 |
| 5/3/2017 | 54 | 6/1/2017 | 66 | 12 | | | | | 7/5/2017 | 2 |
| 6/1/2017 | 66 | 7/3/2017 | 1785 | 1719 | | | | | 8/5/2017 | 3 |
| 7/3/2017 | 1785 | 8/1/2017 | 2828 | 1043 | | | | | 9/5/2017 | 4 |
| 8/1/2017 | 2828 | 9/5/2017 | 2830 | 2 | | | | | 10/5/2017 | 5 |
| 9/5/2017 | 2830 | 10/3/2017 | 2832 | 2 | | | | | 11/5/2017 | 6 |
| 10/3/2017 | 2832 | 11/2/2017 | 2883 | 51 | | | | | 12/5/2017 | 7 |
| 11/2/2017 | 2883 | 12/1/2017 | 2925 | 42 | | | | | 1/5/2018 | 8 |
| 12/1/2017 | 2925 | 1/3/2018 | 2936 | 11 | | | | | 2/5/2018 | 9 |
| 1/3/2018 | 2936 | 1/30/2018 | 2938 | 2 | | | | | 3/5/2018 | 10 |
| 1/30/2018 | 2938 | 2/28/2018 | 2947 | 9 | | | | | 4/5/2018 | 11 |
| 2/28/2018 | 2947 | 3/29/2018 | 2961 | 14 | | | | | 5/5/2018 | 12 |
| | | | | 2922 | 2,191,500 | \$0.00 | \$0.00 | \$0.00 | | |

| Hughes 5/8" | 4-07720 Dates | | | Cu. Ft. | Gallons | Cost | KRA | Total | Due Date | |
|----------------|------------------|-----------|------|---------|---------|------------|----------|------------|-----------|----|
| 4/3/2017 | 253 | 5/3/2017 | 408 | 155 | | \$292.40 | \$32.30 | \$324.70 | 6/5/2017 | 1 |
| 5/3/2017 | 408 | 6/1/2017 | 554 | 146 | | \$271.76 | \$30.02 | \$301.78 | 7/5/2017 | 2 |
| 6/1/2017 | 554 | 7/3/2017 | 959 | 405 | | \$3,653.28 | \$403.56 | \$4,056.84 | 8/5/2017 | 3 |
| 7/3/2017 | 959 | 8/1/2017 | 1160 | 201 | | \$2,139.68 | \$236.36 | \$2,376.04 | 9/5/2017 | 4 |
| 8/1/2017 | 1160 | 9/5/2017 | 1267 | 107 | | \$187.48 | \$20.71 | \$208.19 | 10/5/2017 | 5 |
| 9/5/2017 | 1267 | 10/3/2017 | 1319 | 52 | | \$92.88 | \$10.26 | \$103.14 | 11/5/2017 | 6 |
| 10/3/2017 | 1319 | 11/2/2017 | 1457 | 138 | | \$325.08 | \$35.91 | \$360.99 | 12/5/2017 | 7 |
| 11/2/2017 | 1457 | 12/1/2017 | 1572 | 115 | | \$270.04 | \$29.83 | \$299.87 | 1/5/2018 | 8 |
| 12/1/2017 | 1572 | 1/3/2018 | 1706 | 134 | | \$249.40 | \$27.55 | \$276.95 | 2/5/2018 | 9 |
| 1/3/2018 | 1706 | 1/30/2018 | 1793 | 87 | | \$153.08 | \$16.91 | \$169.99 | 3/5/2018 | 10 |
| 1/30/2018 | 1793 | 2/28/2018 | 1915 | 122 | | \$225.32 | \$24.89 | \$250.21 | 4/5/2018 | 11 |
| 2/28/2018 | 1915 | 3/29/2018 | 2015 | 100 | | \$196.08 | \$21.66 | \$217.74 | 5/5/2018 | 12 |
| | | | | 1762 | 1321500 | \$8,056.48 | \$889.96 | \$8,946.44 | | |

PURCHASED WATER

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| Two Mile | Dates | | Cu. Ft. | Gallons | Cost | KRA | Total | Due Date | | | |
|----------|-----------|-------|-----------|---------|------------|-----|-------------|-------------|--------------|-----------|----|
| | 4/3/2017 | 33995 | 5/3/2017 | 39259 | 5264 | | \$9,054.08 | \$1,000.16 | \$10,054.24 | 6/5/2017 | 1 |
| | 5/3/2017 | 39259 | 6/1/2017 | 44395 | 5136 | | \$8,833.92 | \$975.84 | \$9,809.76 | 7/5/2017 | 2 |
| | 6/1/2017 | 44395 | 7/3/2017 | 48168 | 3773 | | \$6,489.56 | \$716.87 | \$7,206.43 | 8/5/2017 | 3 |
| | 7/3/2017 | 48168 | 8/1/2017 | 52191 | 4023 | | \$6,919.56 | \$764.37 | \$7,683.93 | 9/5/2017 | 4 |
| | 8/1/2017 | 52191 | 9/5/2017 | 58273 | 6082 | | \$10,461.04 | \$1,155.58 | \$11,616.62 | 10/5/2017 | 5 |
| | 9/5/2017 | 58273 | 10/3/2017 | 62272 | 3999 | | \$6,878.28 | \$759.81 | \$7,638.09 | 11/5/2017 | 6 |
| | 10/3/2017 | 62272 | 11/2/2017 | 67647 | 5375 | | \$9,245.00 | \$1,021.25 | \$10,266.25 | 12/5/2017 | 7 |
| | 11/2/2017 | 67647 | 12/1/2017 | 72674 | 5027 | | \$8,646.44 | \$955.13 | \$9,601.57 | 1/5/2018 | 8 |
| | 12/1/2017 | 72674 | 1/3/2018 | 77836 | 5162 | | \$8,878.64 | \$980.78 | \$9,859.42 | 2/5/2018 | 9 |
| | 1/3/2018 | 77836 | 1/30/2018 | 82518 | 4682 | | \$8,053.04 | \$889.58 | \$8,942.62 | 3/5/2018 | 10 |
| | 1/30/2018 | 82518 | 2/28/2018 | 87292 | 4774 | | \$8,211.28 | \$907.06 | \$9,118.34 | 4/5/2018 | 11 |
| | 2/28/2018 | 87292 | 3/29/2018 | 91721 | 4429 | | \$7,617.88 | \$841.51 | \$8,459.39 | 5/5/2018 | 12 |
| | | | | 57726 | 43,294,500 | | \$99,288.72 | \$10,967.94 | \$110,256.66 | | |

| Ecton | 20-01180 | | Cu. Ft. | Gallons | Cost | KRA | Total | Due Date | | | |
|-------|------------|--------|------------|---------|------------|-----|--------------|-------------|--------------|------------|----|
| | Dates | | | | | | | | | | |
| | 4/10/2017 | 24227 | 5/12/2017 | 31329 | 7102 | | \$12,215.44 | \$1,349.38 | \$13,564.82 | 6/12/2017 | 1 |
| | 5/12/2017 | 31329 | 6/12/2017 | 37844 | 6515 | | \$11,205.80 | \$1,237.85 | \$12,443.65 | 7/12/2017 | 2 |
| | 6/12/2017 | 37844 | 7/11/2017 | 47031 | 9187 | | \$15,801.64 | \$1,745.53 | \$17,547.17 | 8/12/2017 | 3 |
| | 7/11/2017 | 47031 | 8/9/2017 | 54790 | 7759 | | \$13,345.48 | \$1,474.21 | \$14,819.69 | 9/12/2017 | 4 |
| | 8/9/2017 | 54790 | 9/11/2017 | 62582 | 7792 | | \$13,402.24 | \$1,480.48 | \$14,882.72 | 10/12/2017 | 5 |
| | 9/11/2017 | 62582 | 10/10/2017 | 70209 | 7627 | | \$13,118.44 | \$1,449.13 | \$14,567.57 | 11/12/2017 | 6 |
| | 10/10/2017 | 70209 | 11/8/2017 | 76920 | 6711 | | \$11,542.92 | \$1,275.09 | \$12,818.01 | 12/12/2017 | 7 |
| | 11/8/2017 | 76920 | 12/11/2017 | 83952 | 7032 | | \$12,095.04 | \$1,336.08 | \$13,431.12 | 1/12/2018 | 8 |
| | 12/11/2017 | 83952 | 1/9/2018 | 90591 | 6639 | | \$11,419.08 | \$1,261.41 | \$12,680.49 | 2/12/2018 | 9 |
| | 1/9/2018 | 90591 | 2/7/2018 | 97264 | 6673 | | \$11,477.56 | \$1,267.87 | \$12,745.43 | 3/12/2018 | 10 |
| | 2/7/2018 | 97264 | 3/13/2018 | 104504 | 7240 | | \$12,452.80 | \$1,375.60 | \$13,828.40 | 4/12/2018 | 11 |
| | 3/13/2018 | 104504 | 4/9/2018 | 11083 | 6579 | | \$11,315.88 | \$1,250.01 | \$12,565.89 | 5/12/2018 | 12 |
| | | | | 86856 | 65,142,000 | | \$149,392.32 | \$16,502.64 | \$165,894.96 | | |

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PURCHASED WATER

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| Paris Rd. 3" | 31-09998 Dates | | Cu. Ft. | Gallons | Cost | KRA | Total | Due Date | |
|-----------------|-------------------|------------|---------|-----------|-------------|------------|-------------|------------|----|
| 4/12/2017 | 37977 | 5/15/2017 | 38833 | 856 | \$1,472.32 | \$162.64 | \$1,634.96 | 6/12/2017 | 1 |
| 5/15/2017 | 38833 | 6/12/2017 | 39490 | 657 | \$1,130.04 | \$124.83 | \$1,254.87 | 7/12/2017 | 2 |
| 6/12/2017 | 39490 | 7/14/2017 | 40586 | 1096 | \$1,885.12 | \$208.24 | \$2,093.36 | 8/12/2017 | 3 |
| 7/14/2017 | 40586 | 8/15/2017 | 41601 | 1015 | \$1,745.80 | \$192.85 | \$1,938.65 | 9/12/2017 | 4 |
| 8/15/2017 | 41601 | 9/12/2017 | 42333 | 732 | \$1,259.04 | \$139.08 | \$1,398.12 | 10/12/2017 | 5 |
| 9/12/2017 | 42333 | 10/11/2017 | 43032 | 699 | \$1,202.28 | \$132.81 | \$1,335.09 | 11/12/2017 | 6 |
| 10/11/2017 | 43032 | 11/14/2017 | 43977 | 945 | \$1,625.40 | \$179.55 | \$1,804.95 | 12/12/2017 | 7 |
| 11/14/2017 | 43977 | 12/12/2017 | 44664 | 687 | \$1,181.64 | \$130.53 | \$1,312.17 | 1/12/2018 | 8 |
| 12/12/2017 | 44664 | 1/11/2018 | 45456 | 792 | \$1,362.24 | \$150.48 | \$1,512.72 | 2/12/2018 | 9 |
| 1/11/2018 | 45456 | 2/12/2018 | 46262 | 806 | \$1,386.32 | \$153.14 | \$1,539.46 | 3/12/2018 | 10 |
| 2/12/2018 | 46262 | 3/13/2018 | 46948 | 686 | \$1,179.92 | \$130.34 | \$1,310.26 | 4/12/2018 | 11 |
| 3/13/2018 | 46948 | 4/11/2018 | 47607 | 659 | \$1,133.48 | \$125.21 | \$1,258.69 | 5/12/2018 | 12 |
| | | | 9630 | 7,222,500 | \$16,563.60 | \$1,829.70 | \$18,393.30 | | |

| Paris Rd. 5/8" | 31-09998 Dates | | Cu. Ft. | Gallons | Cost | KRA | Total | Due Date | |
|-------------------|-------------------|--|---------|---------|--------|--------|--------|----------|----|
| | | | 0 | 0 | \$0.00 | \$0.00 | \$0.00 | | 1 |
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| | | | | | | | | | 14 |

PURCHASED WATER

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Flanagan Station

| 3" | Dates | | Cu. Ft. | Gallons | Cost | KRA | Total | Due Date | |
|----|------------|------|------------|---------|-----------|--------|--------|------------|----|
| | 4/18/2017 | 712 | 5/18/2017 | 936 | 224 | | | 6/26/2017 | 1 |
| | 5/18/2017 | 936 | 6/16/2017 | 1232 | 296 | | | 7/26/2017 | 2 |
| | 6/16/2017 | 1232 | 7/18/2017 | 1524 | 292 | | | 8/26/2017 | 3 |
| | 7/18/2017 | 1524 | 8/18/2017 | 1796 | 272 | | | 9/26/2017 | 4 |
| | 8/18/2017 | 1796 | 9/19/2017 | 2009 | 213 | | | 10/26/2017 | 5 |
| | 9/19/2017 | 2009 | 10/18/2017 | 2211 | 202 | | | 11/26/2017 | 6 |
| | 10/18/2017 | 2211 | 11/21/2017 | 2368 | 157 | | | 12/26/2017 | 7 |
| | 11/21/2017 | 2368 | 12/18/2017 | 2557 | 189 | | | 1/26/2018 | 8 |
| | 12/18/2017 | 2557 | 1/17/2018 | 2765 | 208 | | | 2/26/2018 | 9 |
| | 1/17/2018 | 2765 | 2/14/2018 | 2905 | 140 | | | 3/26/2018 | 10 |
| | 2/14/2018 | 2905 | 3/16/2018 | 3048 | 143 | | | 4/26/2018 | 11 |
| | 3/16/2018 | 3048 | 4/17/2018 | 3264 | 216 | | | 5/26/2018 | 12 |
| | | | | 2552 | 1,914,000 | \$0.00 | \$0.00 | \$0.00 | |

Flanagan Station

| 5/8" | Dates | | Cu. Ft. | Gallons | Cost | KRA | Total | Due Date | | |
|------|------------|------|------------|---------|---------|-------------|------------|-------------|------------|----|
| | 4/18/2017 | 1891 | 5/18/2017 | 2364 | 473 | \$1,198.84 | \$132.43 | \$1,331.27 | 6/26/2017 | 1 |
| | 5/18/2017 | 2364 | 6/16/2017 | 2865 | 501 | \$1,370.84 | \$151.43 | \$1,522.27 | 7/26/2017 | 2 |
| | 6/16/2017 | 2865 | 7/18/2017 | 3391 | 526 | \$1,406.96 | \$155.42 | \$1,562.38 | 8/26/2017 | 3 |
| | 7/18/2017 | 3391 | 8/18/2017 | 3902 | 511 | \$1,346.76 | \$148.77 | \$1,495.53 | 9/26/2017 | 4 |
| | 8/18/2017 | 3902 | 9/19/2017 | 4403 | 501 | \$1,228.08 | \$135.66 | \$1,363.74 | 10/26/2017 | 5 |
| | 9/19/2017 | 4403 | 10/18/2017 | 4861 | 458 | \$1,135.20 | \$125.40 | \$1,260.60 | 11/26/2017 | 6 |
| | 10/18/2017 | 4861 | 11/21/2017 | 5382 | 521 | \$1,166.16 | \$128.82 | \$1,294.98 | 12/26/2017 | 7 |
| | 11/21/2017 | 5382 | 12/18/2017 | 5827 | 445 | \$1,090.48 | \$120.46 | \$1,210.94 | 1/26/2018 | 8 |
| | 12/18/2017 | 5827 | 1/17/2018 | 6334 | 507 | \$1,229.80 | \$135.85 | \$1,365.65 | 2/26/2018 | 9 |
| | 1/17/2018 | 6334 | 2/14/2018 | 6770 | 436 | \$990.72 | \$109.44 | \$1,100.16 | 3/26/2018 | 10 |
| | 2/14/2018 | 6770 | 3/16/2018 | 7229 | 459 | \$1,035.44 | \$114.38 | \$1,149.82 | 4/26/2018 | 11 |
| | 3/16/2018 | 7229 | 4/17/2018 | 7756 | 527 | \$1,277.96 | \$141.17 | \$1,419.13 | 5/26/2018 | 12 |
| | | | | 5865 | 4398750 | \$14,477.24 | \$1,599.23 | \$16,076.47 | | |

PURCHASED WATER

0

| Elkin Station | | | | | | | | | | |
|---------------|-------|------------|---------|-----------|------------|----------|------------|------------|----|--|
| Dates | | | Cu. Ft. | Gallons | Cost | KRA | Total | Due Date | | |
| 4/18/2017 | 13425 | 5/18/2017 | 13782 | 357 | \$614.04 | \$67.83 | \$681.87 | 6/26/2017 | 1 | |
| 5/18/2017 | 13782 | 6/16/2017 | 14229 | 447 | \$768.84 | \$84.93 | \$853.77 | 7/26/2017 | 2 | |
| 6/16/2017 | 14229 | 7/18/2017 | 14769 | 540 | \$928.80 | \$102.60 | \$1,031.40 | 8/26/2017 | 3 | |
| 7/18/2017 | 14769 | 8/18/2017 | 15206 | 437 | \$751.64 | \$83.03 | \$834.67 | 9/26/2017 | 4 | |
| 8/18/2017 | 15206 | 9/19/2017 | 15613 | 407 | \$700.04 | \$77.33 | \$777.37 | 10/26/2017 | 5 | |
| 9/19/2017 | 15613 | 10/18/2017 | 15923 | 310 | \$533.20 | \$58.90 | \$592.10 | 11/26/2017 | 6 | |
| 10/18/2017 | 15923 | 11/21/2017 | 16305 | 382 | \$657.04 | \$72.58 | \$729.62 | 12/26/2017 | 7 | |
| 11/21/2017 | 16305 | 12/18/2017 | 16593 | 288 | \$495.36 | \$54.72 | \$550.08 | 1/26/2018 | 8 | |
| 12/18/2017 | 16593 | 1/17/2018 | 16922 | 329 | \$565.88 | \$62.51 | \$628.39 | 2/26/2018 | 9 | |
| 1/17/2018 | 16922 | 2/14/2018 | 17210 | 288 | \$495.36 | \$54.72 | \$550.08 | 3/26/2018 | 10 | |
| 2/14/2018 | 17210 | 3/16/2018 | 17498 | 288 | \$495.36 | \$54.72 | \$550.08 | 4/26/2018 | 11 | |
| 3/16/2018 | 17498 | 4/17/2018 | 17860 | 362 | \$622.64 | \$68.78 | \$691.42 | 5/26/2018 | 12 | |
| | | | 4435 | 3,326,250 | \$7,628.20 | \$842.65 | \$8,470.85 | | | |

| Elkin Station | | | | | | | | | | |
|---------------|-------|--|---------|---------|------|--------|--------|----------|----|--|
| 5/8" | Dates | | Cu. Ft. | Gallons | Cost | KRA | Total | Due Date | | |
| | | | | | | | | | 1 | |
| | | | | | | | | | 2 | |
| | | | | | | | | | 3 | |
| | | | | | | | | | 4 | |
| | | | | | | | | | 5 | |
| | | | | | | | | | 6 | |
| | | | | | | | | | 7 | |
| | | | | | | | | | 8 | |
| | | | | | | | | | 9 | |
| | | | | | | | | | 10 | |
| | | | | | | | | | 11 | |
| | | | | | | | | | 12 | |
| | | | | 0 | 0 | \$0.00 | \$0.00 | \$0.00 | | |

PURCHASED WATER

0

KY-AMERICAN = Ford

| Dates | | Cu. Ft. | meter charge | Cost | KRA | Total | Due Date | | | |
|------------|------|------------|--------------|------|----------|------------|----------|------------|-----------|----|
| 4/21/2017 | 1280 | 5/18/2017 | 1299 | 19 | \$80.14 | \$61.48 | \$2.27 | \$143.89 | 6/7/2017 | 1 |
| 5/18/2017 | 1299 | 6/20/2017 | 1317 | 18 | \$79.85 | \$58.25 | \$2.15 | \$140.25 | 7/10/2017 | 2 |
| 6/20/2017 | 1317 | 7/21/2017 | 1334 | 17 | \$79.54 | \$55.01 | \$2.03 | \$136.58 | 8/10/2017 | 3 |
| 7/21/2017 | 1334 | 8/18/2017 | 1349 | 15 | \$78.94 | \$48.54 | \$1.80 | \$129.28 | 9/8/2017 | 4 |
| 8/18/2017 | 1330 | 9/19/2017 | 1342 | 12 | \$47.42 | | \$1.44 | \$48.86 | 10/6/2017 | 5 |
| 9/19/2017 | 1342 | 10/20/2017 | 1357 | 15 | \$78.94 | \$48.54 | \$1.80 | \$129.28 | 11/8/2017 | 6 |
| 10/20/2017 | 1357 | 11/16/2017 | 1367 | 10 | \$77.44 | \$32.36 | \$1.20 | \$111.00 | 12/6/2017 | 7 |
| 11/17/2017 | 1367 | 12/18/2017 | 1376 | 9 | \$77.13 | \$29.12 | \$1.08 | \$107.33 | 1/5/2018 | 8 |
| 12/18/2017 | 1376 | 1/19/2018 | 1389 | 13 | \$78.34 | \$42.07 | \$1.56 | \$121.97 | 2/7/2018 | 9 |
| 1/19/2018 | 1389 | 2/19/2018 | 1402 | 13 | \$78.34 | \$42.07 | \$1.56 | \$121.97 | 3/8/2018 | 10 |
| 2/19/2018 | 1402 | 3/19/2018 | 1415 | 13 | \$78.34 | \$42.07 | \$1.56 | \$121.97 | 4/5/2018 | 11 |
| 3/20/2018 | 1415 | 4/17/2018 | 1435 | 20 | \$80.45 | \$64.72 | \$2.55 | \$147.72 | 5/4/2018 | 12 |
| | | | | | \$914.87 | 914.87 | | | | |
| | | | 174 | | 130,500 | \$1,439.10 | \$21.00 | \$1,460.10 | | |

PURCHASED WATER

0

TOTALS

| | | Cu. Ft. | Gallons | Cost | KRA | Total |
|----------|------|---------|-------------|--------------|-------------|--------------|
| HUGHES | 3" | 2,922 | | \$0.00 | \$0.00 | \$0.00 |
| | 5/8" | 1,762 | | \$8,056.48 | \$889.96 | \$8,946.44 |
| TWO MILE | | 57,726 | | \$99,288.72 | \$10,967.94 | \$110,256.66 |
| ECTON | | 86,856 | | \$149,392.32 | \$16,502.64 | \$165,894.96 |
| PARIS | 3" | 9,630 | | \$16,563.60 | \$1,829.70 | \$18,393.30 |
| | 5/8" | 0 | | \$0.00 | \$0.00 | \$0.00 |
| FLANAGAN | 3" | 2,552 | | \$0.00 | \$0.00 | \$0.00 |
| | 5/8" | 5,865 | | \$14,477.24 | \$1,599.23 | \$16,076.47 |
| ELKIN | 2" | 4,435 | | \$7,628.20 | \$842.65 | \$8,470.85 |
| | 5/8" | 0 | | \$0.00 | \$0.00 | \$0.00 |
| TOTALS | | 171,748 | 128,811,000 | \$295,406.56 | \$32,632.12 | \$328,038.68 |
| | | Cu. Ft. | Gallons | Cost | KRA | Total |

Purchased Water Adjustment

| | Cubic Feet | Gallons | | | |
|----------------------------------|------------|-------------|-------|-------------|-----------------------------|
| Water purchased from WMU | 171,748 | 128,811,000 | | | |
| | 171,748 | | 0.19 | \$32,632.12 | Current Kentucky River Fee |
| | 171,748 | | 0.3 | \$51,524.40 | Proposed Kentucky River Fee |
| Water purchased from KY American | 174 | 130,500 | 0.177 | | Current Kentucky River Fee |
| | | | 0.177 | | Proposed Kentucky River Fee |

\$18,892.28 Increased Cost

| EAST CLARK Water Sold | TOTAL L.STA | Gallons Sold Customer Sales Analysis | TOTAL SOLD | |
|--------------------------|----------------|--|--------------------|-------|
| | 48,000 | 8,657,800 | 8,705,800 | 5-17 |
| | 124,760 | 11,514,400 | 11,639,160 | 6-17 |
| | 96,800 | 10,298,500 | 10,395,300 | 7-17 |
| | 70,300 | 10,636,300 | 10,706,600 | 8-17 |
| | 52,500 | 8,552,800 | 8,605,300 | 9-17 |
| | 70,040 | 8,559,400 | 8,629,440 | 10-17 |
| | 66,500 | 8,991,100 | 9,057,600 | 11-17 |
| | 76,860 | 7,843,900 | 7,920,760 | 12-17 |
| | 58,900 | 8,980,600 | 9,039,500 | 1-18 |
| | 48,134 | 8,514,900 | 8,563,034 | 2-18 |
| | 38,300 | 7,804,200 | 7,842,500 | 3-18 |
| | 24,510 | 7,973,800 | 7,998,310 | 4-18 |
| TOTAL | 775,604 | 108,327,700 | 109,103,304 | |

Purchased water adjustment is obtained by dividing the increased cost of water by the total gallons sold.

| | | |
|--------------|-----------------------------------|-----------------|
| | Gallons Sold | 109,103,304 |
| | | 109,103 |
| | Increased Cost | \$18,892.28 |
| | <i>Increase per 1,000 Gallons</i> | \$0.1732 |
| rounds up to | <i>Increase per 1,000 Gallons</i> | 0.18 |

Monthly Rates

Current Rates

Proposed Rates

5/8" x 3/4" Meter

First 2,000 Gallons
Next 8,000 Gallons
Next 40,000 Gallons
Over 50,000 Gallons

\$25.86 Minimum Bill
\$10.68 per 1,000 gallons
\$9.46 per 1,000 gallons
\$8.24 per 1,000 gallons

\$26.22 Minimum Bill
\$10.86 per 1,000 gallons
\$9.64 per 1,000 gallons
\$8.42 per 1,000 gallons

1 Inch Meter

First 5,000 Gallons
Next 5,000 Gallons
Next 40,000 Gallons
Over 50,000 Gallons

\$57.90 Minimum Bill
\$10.68 per 1,000 gallons
\$9.46 per 1,000 gallons
\$8.24 per 1,000 gallons

\$58.80 Minimum Bill
\$10.86 per 1,000 gallons
\$9.64 per 1,000 gallons
\$8.42 per 1,000 gallons

1 1/2 Inch Meter

First 10,000 Gallons
Next 40,000 Gallons
Over 50,000 Gallons

\$111.30 Minimum Bill
\$9.46 per 1,000 gallons
\$8.24 per 1,000 gallons

\$113.10 Minimum Bill
\$9.64 per 1,000 gallons
\$8.42 per 1,000 gallons

2 Inch Meter

First 20,000 Gallons
Next 30,000 Gallons
Over 50,000 Gallons

\$205.90 Minimum Bill
\$9.46 per 1,000 gallons
\$8.24 per 1,000 gallons

\$209.50 Minimum Bill
\$9.64 per 1,000 gallons
\$8.42 per 1,000 gallons

3 Inch Meter

First 30,000 Gallons
Next 20,000 Gallons
Over 50,000 Gallons

\$300.50 Minimum Bill
\$9.46 per 1,000 gallons
\$8.24 per 1,000 gallons

\$305.90 Minimum Bill
\$9.64 per 1,000 gallons
\$8.42 per 1,000 gallons

4 Inch Meter

First 50,000 Gallons
Over 50,000 Gallons

\$489.70 Minimum Bill
\$8.24 per 1,000 gallons

\$497.70 Minimum Bill
\$8.42 per 1,000 gallons

Bulk Sales

\$6.25 per 1,000 gallons

\$6.43 per 1,000 gallons

Customer Notice

Notice is hereby given that East Clark County Water District has filed an application with the Public Service Commission ("PSC") to adjust its water rates as a result of an increase from its supplier, Winchester Municipal Utilities ("WMU") Kentucky River Authority (KRA) withdrawal fee. Customer rates will increase by \$0.18 per 1,000 gallons used. The proposed effective date is July 20, 2018. The proposed changes are as follows:

| <u>Monthly Rates</u> | <u>Current Rates</u> | <u>Proposed Rates</u> | <u>\$ Increase</u> | <u>% Increase</u> |
|--------------------------|---------------------------|---------------------------|--------------------|-------------------|
| <u>5/8" x 3/4" Meter</u> | | | | |
| First 2,000 Gallons | \$25.86 Minimum Bill | \$26.22 Minimum Bill | \$0.36 | 1.39% |
| Next 8,000 Gallons | \$10.68 per 1,000 gallons | \$10.86 per 1,000 gallons | \$0.18 | 1.69% |
| Next 40,000 Gallons | \$9.46 per 1,000 gallons | \$9.64 per 1,000 gallons | \$0.18 | 1.90% |
| Over 50,000 Gallons | \$8.24 per 1,000 gallons | \$8.42 per 1,000 gallons | \$0.18 | 2.18% |
| <u>1 Inch Meter</u> | | | | |
| First 5,000 Gallons | \$57.90 Minimum Bill | \$58.80 Minimum Bill | \$0.90 | 1.55% |
| Next 5,000 Gallons | \$10.68 per 1,000 gallons | \$10.86 per 1,000 gallons | \$0.18 | 1.69% |
| Next 40,000 Gallons | \$9.46 per 1,000 gallons | \$9.64 per 1,000 gallons | \$0.18 | 1.90% |
| Over 50,000 Gallons | \$8.24 per 1,000 gallons | \$8.42 per 1,000 gallons | \$0.18 | 2.18% |
| <u>1 1/2 Inch Meter</u> | | | | |
| First 10,000 Gallons | \$111.30 Minimum Bill | \$113.10 Minimum Bill | \$1.80 | 1.61% |
| Next 40,000 Gallons | \$9.46 per 1,000 gallons | \$9.64 per 1,000 gallons | \$0.18 | 1.90% |
| Over 50,000 Gallons | \$8.24 per 1,000 gallons | \$8.42 per 1,000 gallons | \$0.18 | 2.18% |
| <u>2 Inch Meter</u> | | | | |
| First 20,000 Gallons | \$205.90 Minimum Bill | \$209.50 Minimum Bill | \$3.60 | 1.75% |
| Next 30,000 Gallons | \$9.46 per 1,000 gallons | \$9.64 per 1,000 gallons | \$0.18 | 1.90% |
| Over 50,000 Gallons | \$8.24 per 1,000 gallons | \$8.42 per 1,000 gallons | \$0.18 | 2.18% |
| <u>3 Inch Meter</u> | | | | |
| First 30,000 Gallons | \$300.50 Minimum Bill | \$305.90 Minimum Bill | \$5.40 | 1.80% |
| Next 20,000 Gallons | \$9.46 per 1,000 gallons | \$9.64 per 1,000 gallons | \$0.18 | 1.90% |
| Over 50,000 Gallons | \$8.24 per 1,000 gallons | \$8.42 per 1,000 gallons | \$0.18 | 2.18% |
| <u>4 Inch Meter</u> | | | | |
| First 50,000 Gallons | \$489.70 Minimum Bill | \$497.70 Minimum Bill | \$9.00 | 1.84% |
| Over 50,000 Gallons | \$8.24 per 1,000 gallons | \$8.42 per 1,000 gallons | \$0.18 | 2.18% |
| Bulk Sales | \$6.25 per 1,000 gallons | \$6.43 per 1,000 gallons | \$0.18 | 2.88% |

The average bill for a customer using 5,000 gallons of water each month would increase 1.55% from \$57.90 to \$58.80 for an increase of \$.90 in the average customer's monthly bill.

The rates contained in this notice are the rates proposed by East Clark County Water District. However, the Public Service Commission may order rates to be charged that differ from these proposed rates. Such action may result in rates for consumers other than the rates shown in this notice.

Any person may examine this application at the district's office located at 118 Hopkins Lane in Winchester, Kentucky; telephone (859) 745-1458.

Any person may examine this application at the PSC located at 211 Sower Boulevard, Frankfort, Kentucky, Monday Through Friday, 8:00 a.m. to 4:30 p.m. or on the PSC website at <http://psc.ky.gov>; telephone (502) 564-3940.

FOR East Clark County Water District

PSC KY NO. 2

Third Revised SHEET NO. 5

East Clark County Water District
(NAME OF UTILITY)

CANCELLING PSC KY NO. 2

Second Revised SHEET NO. 5

MONTHLY RATES:

5/8" x 3/4" Meter

| | |
|---------------------|-------------------------|
| First 2,000 Gallons | \$26.22 Minimum Bill |
| Next 8,000 Gallons | 10.86 Per 1,000 Gallons |
| Next 40,000 Gallons | 9.64 Per 1,000 Gallons |
| Over 50,000 Gallons | 8.42 Per 1,000 Gallons |

1 Inch Meter

| | |
|---------------------|-------------------------|
| First 5,000 Gallons | \$58.80 Minimum Bill |
| Next 5,000 Gallons | 10.86 Per 1,000 Gallons |
| Next 40,000 Gallons | 9.64 Per 1,000 Gallons |
| Over 50,000 Gallons | 8.42 Per 1,000 Gallons |

1 1/2 Inch Meter

| | |
|----------------------|------------------------|
| First 10,000 Gallons | \$113.10 Minimum Bill |
| Next 40,000 Gallons | 9.64 Per 1,000 Gallons |
| Over 50,000 Gallons | 8.42 Per 1,000 Gallons |

DATE OF ISSUE June 18, 2018
MONTH / DATE / YEAR

DATE EFFECTIVE July 20, 2018
MONTH / DATE / YEAR

ISSUED BY *Karl Harris*
SIGNATURE OF OFFICER

TITLE Chairman

BY AUTHORITY OF ORDER OF THE PUBLIC SERVICE COMMISSION
IN CASE NO. _____ DATED _____

FOR East Clark County Water District

PSC KY NO. 2

Fourth Revised SHEET NO. 6

CANCELLING PSC KY NO. 2

Third Revised SHEET NO. 6

East Clark County Water District
(NAME OF UTILITY)

MONTHLY RATES:

2 Inch Meter

| | |
|----------------------|------------------------|
| First 20,000 Gallons | \$209.50 Minimum Bill |
| Next 30,000 Gallons | 9.64 Per 1,000 Gallons |
| Over 50,000 Gallons | 8.42 Per 1,000 Gallons |

3 Inch Meter

| | |
|----------------------|------------------------|
| First 30,000 Gallons | \$305.90 Minimum Bill |
| Next 20,000 Gallons | 9.64 Per 1,000 Gallons |
| Over 50,000 Gallons | 8.42 Per 1,000 Gallons |

4 Inch Meter

| | |
|----------------------|------------------------|
| First 50,000 Gallons | \$497.70 Minimum Bill |
| Over 50,000 Gallons | 8.42 Per 1,000 Gallons |

| | |
|------------|------------------------|
| Bulk Sales | 6.43 per 1,000 gallons |
|------------|------------------------|

DATE OF ISSUE June 18, 2018
MONTH / DATE / YEAR

DATE EFFECTIVE July 20, 2018
MONTH / DATE / YEAR

ISSUED BY *Krell Harris*
SIGNATURE OF OFFICER

TITLE Chairman

BY AUTHORITY OF ORDER OF THE PUBLIC SERVICE COMMISSION
IN CASE NO. _____ DATED _____