## Jessamine County Water District No. 1

2225 Lexington Road • Nicholasville, KY 40356 Phone: (859) 885-9314

June 21, 2018

RECEIVED

JUN 22 2018

PUBLIC SERVICE COMMISSION

Kentucky Public Service Commission Tariff Division P. O. Box 615 211 Sower Boulevard Frankfort, KY 40602-0615

RE: Case No. 2018-00193 - Filing Deficiencies

Attached are the documents needed to satisfy the subject deficiencies. Please review for approval. If you have any questions, please contact myself or Carl Waits.

Sincerely,

Karen Lee

Office Manager

Matthew G. Bevin Governor

Charles G. Snavely Secretary Energy and Environment Cabinet



Commonwealth of Kentucky Public Service Commission

211 Sower Blvd. P.O. Box 615 Frankfort, Kentucky 40602-0615 Telephone: (502) 564-3940 Fax: (502) 564-3460 psc.ky.gov

June 15, 2018

Michael J. Schmitt Chairman

> Robert Cicero Vice Chairman

Talina R. Mathews Commissioner

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PUBLIC SERVICE COMMISSION

RE:

Carl Waits Chairman

2225 Lexington Road

Nicholasville, KY 40356

Jessamine County Water District No. 1 Case No. 2018-00193 - Filing Deficiencies

The Commission Staff has reviewed the application in the above case. This filing is rejected for the reasons set forth below.

Filing deficiencies pursuant to:

- (1) <u>807 KAR 5:068: Section 1 (d)</u>— The calculation and all supporting documents used to determine the change in purchased water costs sufficient to determine the accuracy of the calculation
- (2) 807 KAR 5:068: Section 1 (e)- A copy of the resolution or other document of the utility's governing body authorizing the proposed rates
- (3) 807 KAR 5:068: Section 4 Satisfactorily completed Purchased Water Adjustment Form 1

You are requested to submit the information necessary to cure the deficiency within 10 days of the date of this letter.

Liven R. Punson

If you need further assistance, please contact my staff at 502-564-3940.

Sincerely,

Gwen R. Pinson Executive Director



## **Jessamine County Water District calculations on PWA increase**

Total Water purchased 12 months May 2017 to April 2018

223,211,888 gallons

-46,661,545 gallons purchased from KY American

176,550,343 total gallons purchased from City of Nicholasville (3#)

X .13 cents per 1000 increase from City of Nicholasville

\$22,951.50 increase a year from City of Nicholasville (#5)

Total gallons sold 12 months May 2017 to April 2018

190,548,070 gallons sold

-39,184,230 gallons sold using Ky American water

151,363,230 total gallons sold using City of Nicholasville water (#4)

Divide \$22,951.50 increase a year of cost to purchase water by

151,363,230 gallons sold equals .16 cents (#6)

Minimum usage is 3000 gallons times .16 cents equals .48 cents increase per minimum bill

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PUBLIC SERVICE COMMISSION

The Board of Commissioners met at 8:30 am. Those present were Eddie Cox, Carl Waits, George Dean, Steve Hudson, Karen Lee, Ben Davis, Howard Downing, and Chris Stewart.

Steve-Canter Lane problem-Need to eliminate water line in the creek.

Leaks-Alltech-found PRV disintegrated and also found several leaks Above Town.

Chris-Drake's construction-Chris needs to see fire plan.

Marathon gas line at Ashgrove-We have permission to lay our water line above the gas line which will save a lot of money. We will still be in the state right of way but just have to agree to move our line if Marathon needs the move for any reason. We do need to use 400' of ductile iron pipe.

For board info-Gave Steve shop drawings to look at for water infrastructure on Frances farm. RD coming after meeting today to line out plans and set up accounts for the Carolyn Lane upgrade project.

Chris has asked for state approval for a casing pipe across road while the East Brannon Road is under construction.

Howard-City and tower antennae-Still trying to get city to go over our interlocal doc. Still need to follow up on tower paint touch up.

Carl-HMB has been selected as engineer for Carolyn Lane Project.

Noland property-phase 3, Section 2-Ball Homes needs to show easements better particularly between houses (we want 20'). No water service is to be permitted until water plan is approved by us. We will approve plan subject to our getting easement documentation.

Ashtree-Coons 5 and 6-same easement issue, 99 homes and 160 plus homes across East Brannon (north side).

Tariff-Ky River Authority is raising their water rate which results in our raising our minimum bill. Carl made motion to increase our bills 16 cents/thousand due

to PWA (purchase water adjustment). Eddie 2<sup>nd</sup>. Rate, if approved, will go into effect on the August bill.

TThMs and HAAs-Joe got testing dates moved so we will sample right behind city testing. Hope this will help our results. Joe is developing our compliance plan.

Karen-Health ins-decided to renew current plan at new rates with Anthem. So far this has been very satisfactory.

Ben-Andrew came in and cleaned up some entries. He recommended changing our software to Quick Books which is cheaper, and in his opinion better. Presently we have Sage. We would run both till the end of the year, then discontinue Sage.

Carl made a motion to approve minutes (with 1 correction by George) and bills. George 2<sup>nd</sup>.

Next meeting will be July 5, 2018 at 8:30 am.

Meeting adjourned.

ATTEST

ATTEST

Chairman

Secretary

## PURCHASED WATER ADJUSTMENT FOR WATER DISTRICTS AND WATER ASSOCIATIONS (807 KAR 5:068)

	Jessamine County Water District No.1	
Name of Utility		
	June 1,2018	
Date		
	2225 Lexington Road	
Address		
	Nicholasville KY 40356	
City, State, Zip		
	859-887-4314 or 859-948-5527	
Telephone Number		
	carl.waits@twc.com	
Email Address		

1.a. Name of all wholesale suppliers and the base (current) rate and changed rate of each. In the event the water purchased is billed by the supplier on a rate that is not a flat rate schedule, the entire rate schedule must be shown. Attach additional sheets if necessary.

Supplier(s)	Base Rate	Changed Rate	
	\$ 2.81 per 1000	\$ 2.94 per 1000	
City of	gallons	gallons	
Nicholasville			
	\$ 4.60 per 1000	No change	
Kentucky American	gallons		

- 1.b. A copy of the supplier's notice of the changed rate showing the effective date of the increase is attached as Exhibit
- 2. Twelve-month period upon which the purchased water adjustment is based. (This twelve-month period must end within 90 days of this filing).

	May 2017	8	April 2018	
From		through		
	(month and year)		(month and year)	

3. Statement of water purchases. Where water is purchased from more than one supplier, purchases from each supplier must be shown separately. If water is purchased through a declining block rate schedule, purchases for each month must be shown. Attach an additional sheet if necessary.

Supplier(s)	Gallons Purchased during 12 month period			
City of Nicholasville	176,550,343			
TOTAL PURCHAS	176,550,343 ES			
4. Total gallons sold for the 12 month period	151,363,230			
5. Increased water cost	\$22,952.00			
The increased water cost is the cost difference between purchases at base (current rate) and purchases at new rate. The calculation and all supporting documents used to determine the change in purchased water costs sufficient to determine the accuracy of the calculation is attached as Exhibit				
6. Purchased water adjustment factor	.16 per 1000 gallons			
The purchased water adjustment factor is obtained by divide total gallons sold.  Note: The purchased water adjustment factor is added to the purchased water adjustment factor is adjustment factor in the purchased water adjustment factor is adjustment factor in the purchased water adjustment factor is adjustment factor in the purchased water adjustment factor is adjustment factor in the purchased water adjustment factor is adjustment factor in the purchased water adjustment factor is adjustment factor in the purchased water adjustment factor is adjustment factor in the purchased water adjustment factor is adjustment factor in the purchased water adjustment factor is adjustment factor in the purchased water adjustment factor is adjustment factor in the purchased water adjustment factor in the purchased water adjustment factor in the purchased water adjustment factor in the purchased wa	to each thousand gallons sold. If the			
minimum usage is 2,000 gallons then the purchased water the minimum bill twice.	r adjustment factor would be added to			
7. A schedule listing the current and proposed rates is attached	ched as Exhibit			
8. A copy of the resolution or other document of the utility proposed rates is attached as Exhibit	y's governing body authorizing the			
9. Proposed effective date	July 10, 2018			
Call duty Signature of Utility Off	icer			
Chairman				
Title				