

RECEIVED

PURCHASED WATER ADJUSTMENT FOR
WATER DISTRICTS AND WATER ASSOCIATIONS
(807 KAR 5:068)

JUL 11 2017

Public Service
Commission

Name of Utility	Breathitt County Water District		
Date	5/31/17		
Address	1137 Main Street Suit 305		
City, State, Zip	Jackson, KY	41339	
Telephone Number	(606) 666-3800 ext. 250		
Email Address	breathittwater@yahoo.com		
1.a. Name of all wholesale suppliers and the base (current) rate and changed rate of each. In the event the water purchased is billed by the supplier on a rate that is not a flat rate schedule, the entire rate schedule must be shown. Attach additional sheets if necessary.			
	Supplier(s)	Base Rate	Changed Rate
	City of Jackson	\$3.52	\$3.62
	City of Campton	\$3.32	No change
1.b. A copy of the supplier's notice of the changed rate showing the effective date of the increase is attached as Exhibit			
2. Twelve-month period upon which the purchased water adjustment is based. (This twelve-month period must end within 90 days of this filing).			
From	June 2016	through	May 2017
	(month and year)		(month and year)
3. Statement of water purchases. Where water is purchased from more than one supplier, purchases from each supplier must be shown separately. If water is purchased through a declining block rate schedule, purchases for each month must be shown. Attach an additional sheet if necessary.			

Supplier(s)	Gallons Purchased during 12 month period
City of Jackson	70,517,000
City of Campton	99,200
TOTAL PURCHASES	70,616,200
4. Total gallons sold for the 12 month period	63,775,000
5. Increased water cost	\$7,051.70
<p>The increased water cost is the cost difference between purchases at base (current rate) and purchases at new rate. The calculation and all supporting documents used to determine the change in purchased water costs sufficient to determine the accuracy of the calculation is attached as Exhibit</p>	
6. Purchased water adjustment factor	$\frac{7051.70}{63,775,000 \div 1000G} = .12 \text{ cents}/1000G$
<p>The purchased water adjustment factor is obtained by dividing the increased cost of water by the total gallons sold.</p> <p>Note: The purchased water adjustment factor is added to each thousand gallons sold. If the minimum usage is 2,000 gallons then the purchased water adjustment factor would be added to the minimum bill twice.</p>	
7. A schedule listing the current and proposed rates is attached as Exhibit	
8. A copy of the resolution or other document of the utility's governing body authorizing the proposed rates is attached as Exhibit	
9. Proposed effective date	July 1, 2017
	
Signature of Utility Officer	
	
Title	

Breathitt County Water

Comparison of Rates

			Current	Proposed	
5/8" x 3/4" Meter					
First	2,000	Gallons	\$24.16	\$24.40	Minimum Bill
Over	2,000	Gallons	\$12.08	\$12.20	per 1000 gallons
Leak Adjustment			\$7.08	\$7.20	per 1,000 gallons
Wholesale Rate					
Village of Buckhorn			\$4.63	\$4.75	per 1,000 gallons
Kentucky Mountain Bible College					
First	10,000	Gallons	\$120.80	\$122.00	Minimum Bill
Next	190,000	Gallons	\$7.11	\$7.23	per 1000 gallons
Over	200,000	Gallons	\$5.93	\$6.05	per 1000 gallons

BCWD'S PURCHASED FROM CITY OF JACKSON			
DATE	Gallons Purchased		
June, 2016	6,360,000		
July, 2016	5,764,000		
August, 2016	5,800,000		
September, 2016	5,677,000		
October, 2016	5,802,000		
November, 2016	5,768,000		
December, 2016	5,805,000		
January, 2017	6,205,000		
February, 2017	6,011,000		
March, 2017	5,702,000		
April, 2017	5,857,000		
May, 2017	5,766,000		
Total	70,517,000		
70,517,000 gal ÷ 1,000 gal = 70,517.00			
70,517 gal x 3.52 (current) = \$248,219.84 + \$349.18 (Campton)= \$248,569.02			
70,517 gal x 3.62 (new rate) = \$255,271.548 + \$349.18 (Campton)= \$255,620.72			
Increased Water Cost			
\$255,620.72 - \$248,569.02= \$7,051.70			

BCWD'S PURCHASED FROM CITY OF CAMPTON			
DATE	Gallons Purchased		
June, 2016	7,300		
July, 2016	9,300		
August, 2016	11,400		
September, 2016	7,000		
October, 2016	7,500		
November, 2016	7,000		
December, 2016	9,000		
January, 2017	7,100		
February, 2017	7,100		
March, 2017	7,900		
April, 2017	9,600		
May, 2017	9,000		
Total	99,200		
99,200 gal ÷ 1,000 gal = 99.20			
99.20 gal x 3.52 (current rate) = \$349.18			
No change in rate for water purchased from City of Campton			



Rose Wolfe
Mayor, City of Jackson

333 Broadway
Jackson, KY 41339

Phone: (606) 666-7069 Fax: (606) 666-7046

May 25, 2017

Breathitt Co. Water District
1137 Main Street
Jackson, Ky. 41339

Re: 3% Water Rate Increase

The City of Jackson intends to raise the water rates sold to the Breathitt Co. Water District From the Current Rate of \$3.52 per 1000 gallons to the New Rate of \$3.62 a change of \$0.10 and overall 3% Raise effective July 1, 2017.

Please see attached notice for further information.

Sincerely,

A handwritten signature in cursive script that reads "Rose Wolfe".

Rose Wolfe, Mayor
City of Jackson, Kentucky

CITY OF JACKSON
333 BROADWAY
JACKSON, KENTUCKY
41339

Rates and Chages

Monthly Wholesale Water Rate:

Breathitt County Water District

All Usage: \$3.62 per 1,000 gallons

Note: This revises the prior rate of \$3.52 per 1,000 gallons that was effective 7/1. /16

On file with the
Public Service Commission
of Kentucky

DATE OF ISSUE 05-25-17

DATE EFFECTIVE 07-01-17

ISSUED BY *Rose Wolfe*
SIGNATURE OF OFFICER

TITLE Mayor

BY AUTHORITY OF ORDER OF THE PUBLIC SERVICE COMMISSION IN

CASE NO. _____ DATED _____

NOTICE

Notice is hereby given that the City of Jackson proposes to increase its rate for wholesale water service effective July 1, 2017. Documentation will be filed with the Kentucky Public Service Commission to increase the rate as follows:

	<u>Current Rate</u>	<u>New Rate</u>	<u>\$ Change</u>	<u>% Change</u>
Water Rate per 1,000 gallons	\$3.52	\$3.62	\$0.10	3%

The proposed effective date is July 1, 2017. Water flowing through the meter(s) before the effective date will be charged at the current rate. Water flowing through the meter(s) on and after the effective date will be charged at the proposed new rate.

The rates contained in this notice are the rates proposed by the City of Jackson but the Public Service Commission may order rates to be charged that differ from the proposed rates contained in this notice.

Any person may examine this filing by visiting the Jackson Mayor's Office located at 333 Broadway in Jackson, Kentucky; telephone 606-666-7069.

The filing may also be examined at the offices of the Public Service Commission located at 211 Sower Boulevard in Frankfort, Kentucky, Monday through Friday from 8:00am to 4:30pm or through the PSC website at <http://psc.ky.gov>.

Comments regarding the filing may be submitted to the PSC through its website or by mail to Public Service Commission, Post Office Box 615, Frankfort, KY 40602.

A timely written request for intervention that establishes grounds for the request may also be submitted to the PSC. The Public Service Commission may take final action on the filing if a written request for intervention is not received within 30-days of the date notice was given.

RESOLUTION # 6212017

A RESOLUTION OF THE BREATHITT COUNTY WATER DISTRICT APPROVING A PROPOSED RATE INCREASE FOR THE COUNTY WATER SYSTEM AS APPROVED BY THE BREATHITT COUNTY WATER DISTRICT BOARD.

Whereas, the Breathitt County Water District Board did pass and approve a proposed rate increase for the Breathitt County Water District Systems at the June 21, 2017 regular monthly Board Meeting.

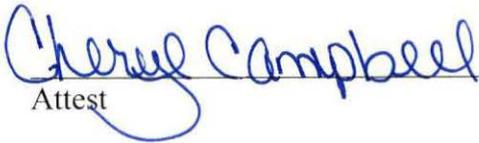
Whereas, the motion was made and approved by a vote of 5-5 that the Breathitt Water District Board increase the minimum bill from \$24.16 to \$24.40 and an increase per thousand after the first two thousand gallon from \$12.08 per thousand to \$12.20 per thousand to become effective for service rendered on and after July 1, 2017.

Whereas, cause for the proposed rate increase was impending the rate increase of purchased water from the City of Jackson.

NOW THEREFORE BE IT RESOLVED by the Breathitt County Water Board that the proposed rate increase for the Water System will become effective for services rendered on and after July 1, 2017.

VOTE TAKEN AS FOLLOWS:	AYE	NAY
Bobby Thorpe, Jr., Chairman	<u>X</u>	—
Sammie Turner, Vice Chairman	<u>X</u>	—
Cheryl Spicer-Campbell, Treasurer	<u>X</u>	—
Eva Fugate, Secretary	<u>X</u>	—
David Ingram, Board Member	<u>X</u>	—

MOTION CARRIED.


Attest


Breathitt County Water District
Bobby Thorpe, JR., Chairman