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JUN 20 2017

Public Service Commission

FINAL ARCHITECTURAL FEASIBILITY REPORT GRAYSON COUNTY WATER DISTRICT LEITCHFIELD, KENTUCKY

BRANDSTETTER CARROLL INC.
ARCHITECTS ENGINEERS PLANNERS

MARCH 21, 2017

GENERAL

The following information is a report in regard to the Grayson County Water District based upon the FmHA Construction Sheet 1942-A

Need for the Facility.

The existing Grayson County Water District currently shares space within the Warren County Rural Electric Cooperative Corporation (WRECC) building. As of recent months the WRECC has decided to modify and expand its operation resulting in the Grayson County Water District to find a new facility to house their operations. A new facility will allow for expansions of staff and services, if needed in the future.

B. Existing Facility

The existing facility is currently shares space within the WRECC building. This building has been in operation for many decades and undergone a substantial renovations in the past to accommodate the ever changing needs. The functional flow between various departments and offices is not conducive to good working relationships, due to the overall layout of the building. The building is also in an aging position where more and more resources will be required to maintain the facility. In addition, parking is limited on site. Most importantly, the WRECC has decided to modify and expand their operations, therefore the Grayson County Water District must relocate their operations to another location.

C. Proposed Facility

The proposed facility would be built on property located 21 Shull White Road, which the Water District has recently acquired. This property is within the city limits to accommodate a larger amount of customers. The construction of a single story building would aid in the daily operations and assist with the program functionality.

The functions included within the property would include the following:

Administration

Administrative Offices

Customer Service (Walk-Up or Drive-Thru Utility Payments)
Conference Rooms
Employee Break Room
Restrooms
Administrative Support Space

Equipment Storage & Maintenance

Service Manager Office Locker Room Maintenance Areas Equipment Storage

Site Related Items

Public and Staff Parking Secured Area for Equipment and Materials Drive-Thru Utility Payments

The proposed program described will result in a new facility of approximately 8,600 square feet and approximately 3,000 square feet of additional equipment/material storage space. There will be adequate parking and ADA compliant access for employees and patrons of the new building in addition to a drive-thru for utility payments. The site design will allow for adequate drainage of the surrounding areas and parking lots.

D. Building Site

The proposed property would consist of approximately 2 acres within the city limits. The property is at the corner of Shull White Road and Grayson Springs Drive. The proposed site will accommodate the program facility with required parking and circulation space. All utilities are available at this site, including water, electric, gas and sanitary. Surface conditions are amenable to allow proper drainage of the site. There are no alternative sites available or proposed.

E. Cost Estimates

Enclosed is the opinion of probable cost.

F. Annual Operating Budget

- 1. Income. The 2017 budget has been included. This indicates the current rate schedule. No income will be derived directly from the project.
- 2. Operation and Maintenance costs. It is projected that the maintenance costs will actually be very similar for the new building, since it will be new construction as compared to the current aging facility. Obviously over time, money will have to be spent on the Water District's part in order to maintain this building. It is anticipated that operational costs will be similar to the existing facility, although we anticipate that the building will be much more energy efficient.

G. Construction Problems

At this point, it is not anticipated that this site will provide any problems in regard to the construction of this facility.

H. Conclusions and Recommendations

The City has previously investigated alternative sites for this project and concluded this site is the proper site and they have purchased the property.



OPINION OF PROBABLE COST GRAYSON COUNTY WATER DISTRICT LEITCHFIELD, KENTUCKY PROJECT NO. 16123



March 20, 2017

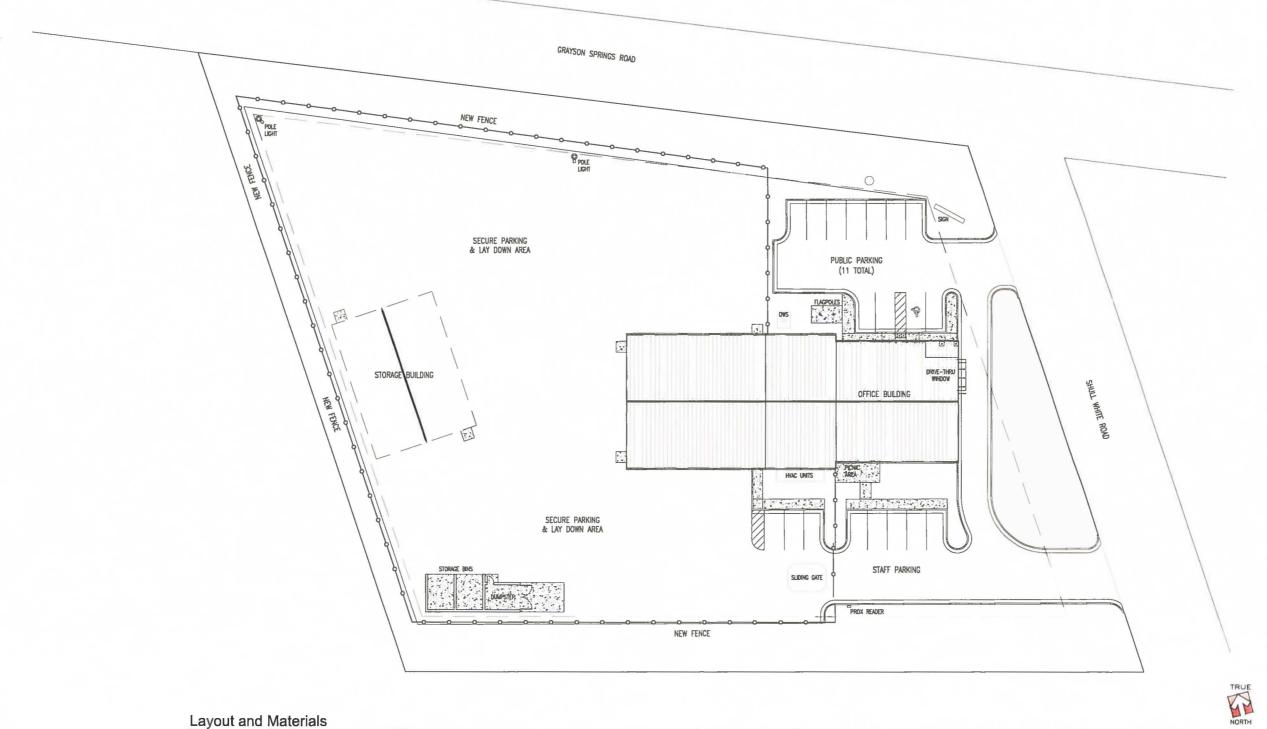
Marc									
Item No.	ITEM	Quantity	Unit	Unit Cost	AMOUNT				
1.00	Site Development Costs								
1.01	Asphalt Paving (Outside of Fence)	1	LS @	\$22,000.00	\$22,00				
1.02	Gravel (Inside of Fence)	1	LS @	\$15,000.00	\$15,000				
1.03	Utility Connections	1	LS @	\$10,000.00	\$10,000				
1.04	Concrete	1	LS @	\$4,000.00	\$4,000				
	Sub-Total				\$51,000				
2.00	New Facility								
2.01	New Office Space	2900	EA@	\$150.00	\$435,000				
2.02	New Warehouse Space	1940	EA@	\$80.00	\$155,200				
2.03	New Apparatus Bays	3760	EA@	\$80.00	\$300,800				
	Sub-Total			11-11-15-16	\$891,000				
	Construction Total				\$942,000				
	Contingency @ 5%				\$47,100				
	Architectural/Engineering Fees @ 9%				\$84,780				
	Project Total				\$1,073,880				

GENERAL UTILITY NOTES THERE IS A 20 FT GENERAL UTILITY EASEMENT ACROSS THE FRONT OF EACH LOT THERE IS A 10 FT GENERAL UTILITY EASEMENT ACROSS THE REAR OF EACH LOT THERE IS A 10 FT GENERAL UTILITY AND DRAINAGE EASEMENT CENTERED ON EACH SIDE LOT LINE. EENG 5 FT ON EACH SIDE OF SAU LINE FASEMENTS GRANT AND CONYEY TO OVERHEAD UTILITIES AND LICENSES. AND THEIR SUCCESSIONS, THE RIGHT TO TRIM OR REMOVE EASEMENTS OR IN SUCH PROXIMITY THEREOF THAT IS RIM OR REMOVE WHAT IN THE ST. STRUCTURES AND OBSTRUCTS LOCATED ON THE EASEMENTS OR IN SUCH PROXIMITY THEREOF THAT IN FALLING THEY WHATH INTERFER WITH THE OPERATION AND MAINTERMENCE OF SAUD FACLITIES IN GRANDS ON OTHER STRUCTURES SHALL BE REFEITED, AND NO LUMPEL OR EXCENSION OR OR OTHER CHANGE OF GRADE	OWNERS CERTIFICATION (INF) THE UNDERSIGNED, DO HEREBY CERTIFY THAT IAM ME ARE) THE OWNERS OF RECORD OF THE PROPERTY SHOWN AND DESCRIBED HEREOW MACH IS RECORDED IN 10 DO 3.1 PO 154 IN THE OWNERS OF THE COUNTY COUNT LEARN IN CONSIDERATION FOR THE APPROVAL OF THIS DO 10 THE OWNERS OF THE COUNTY COUNT LEARN IN CONSIDERATION FOR THE APPROVAL OF THIS DO 11 THE OWNERS OF THE COUNTY COUNT LEARN IN CONSIDERATION FOR THE APPROVAL OF THIS DO 11 THE OWNERS OF THE COUNTY COUNT HEREBY DEDICATE TO ALL STREETS. RIGHTS OF WAY AND HEREBY DEDICATE TO ALL STREETS. RIGHTS OF WAY AND HEREBY DEDICATE TO ALL STREETS. RIGHTS OF WAY AND HEREBY DEDICATE TO ALL STREETS. RIGHTS OF WAY AND HEREBY DEDICATED THE CAPTED TO PUBLIC USE CREET THE OFFER OF DEDICATION AS CLEET THE THE APPROVAL ANT OTHER STREETS SO DIVIDITIES TO PUBLIC USE CREET HEREBY DEDICATED AS CLEET THE WAY AND RESERVE THE EASENDY HOUSE AND THE WAY AND THE WAY AND RESERVE THE EASENDY HOUSE AND THE WAY AND THE WAY AND THE WAY AND RESERVE THE EASENDY HOUSE AND THE WAY AND THE W	THE UNDERSOUSE STORM WATER EA CHANNELS OR ST CHARRED ON EA OF SAD TO COVIL EASEBOTH IS A IN MAY BE CONSTRY AREA DO ESSAGNIT AREAS OF THE PR ASSAURES NO LIAB STORM WATER	RAINAGE EASEMENT NOTES DI HERBY GRANTS TO THE CITY OF LETCHPIELD SISEMENTS OWER LAU WETERCORRESE, DARANGE WAYS REAUS, SAID EASEMENTS ARE 20 FEET NI WICHTH, OH PRIMARY DRAWI, BEING 10 FEET ON HEACH SIDE BE ORT HIPPEAD OF STEMEN. THE STORM WATER ON-BUILDABLE AREA NO BUILDING ON STRUCTURE ON-BUILDABLE AREA NO BUILDING ON STRUCTURE ON OF SAID EASEMENT DOES NOT JIMPLY THAT OTHER ON OF SAID EASEMENT DOES NOT JIMPLY THAT OTHER ON OF SAID EASEMENT DOES NOT JIMPLY THAT OTHER ON OF SAID FASEMENT DOES NOT JIMPLY THAT OTHER ON OF SAID FASEMENT DOES NOT JIMPLY THAT OTHER ON OF SAID FASEMENT DOES NOT JIMPLY THAT OTHER ON OF SAID FASEMENT DOES NOT JIMPLY THAT OTHER ON OF SAID FASEMENT DOES NOT JIMPLY THAT OTHER ON OF SAID FASEMENT DOES NOT JIMPLY THAT OTHER ON OF SAID FASEMENT DOES NOT JIMPLY THAT OTHER ON OF SAID FASEMENT SAID SAID SAID SAID SAID SAID SAID SAID	Standstone	year-Lancing of the humanitum horse described. St. 1817-1922-1974 and
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	PHONE : DATE ENVIRONMENTALIST, GRAYSON CO HEALTH DEPT.	270)766-1112 DISTANO	CES GPS STATE - KENTUCKY	DRAWING NO	



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NOT FOR CONSTRUCTION



Layout and Materials

Revisions: Issue Date: March 17, 2017

Grayson County Water District

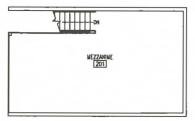
21 Shull White Rd. Leitchfield, Kentucky 42754

Layout and Materials

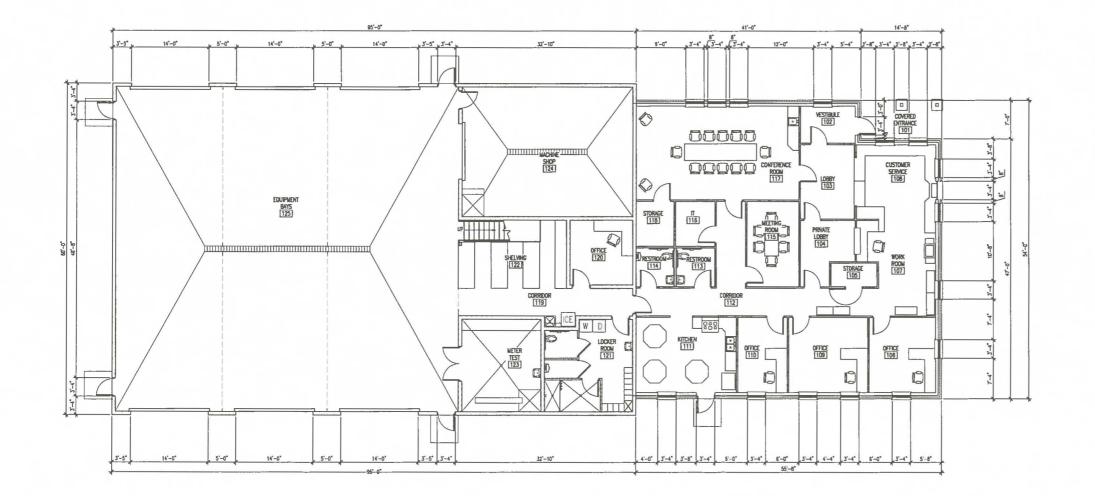
Project No.

C-101

16123



D1) Mezzanine Floor Plan





Floor Plan - General Notes

- 1. DO NOT SCALE DRAWNCS. WRITTEN DIMENSIONS TAKE PRECEDENCE OVER SCALED DIMENSIONS.
- ALL DIMENSIONS ARE TO FACE OF STUDS OR CENTERLINE OF STRUCTURAL STEEL UNLESS OTHERWISE MODICATED. CONTRACTOR TO FIELD VERBY ALL DIMENSIONS & NOTIFY ARCHITECT IF ANY DISCREPANCE ARREST
- 3. PROVIDE & INSTALL COLUMN GUARDS AROUND ALL COLUMNS. REFER TO AST/A-SOT.
- PROVIDE & INSTALL TRACK GUARDS FOR SECTIONAL DOORS. REFER TO SECTIONAL DOOR DETAILS ON \$\frac{127A-601}{2}\$.
- 5. ALL CIPSUM BOARD SHALL BE TYPE "X" USE WATER RESISTANT CYPSUM BOARD IN WET AND SHOWER
- 6. REFER TO MECHANICAL, PLUMBING, & ELECTRICAL DRAWINGS FOR ADDITIONAL BOLLARD LOCATION
- 7. REFER TO MECHANICAL DRAWINGS FOR AIR COMPRESSOR & COMPRESSED AIR LINE LOCATIONS
- B. REFER TO COUNTY FOR U.S. DETAILS AND RATED WALL/COLONG ASSEMBLES.
- ALL METAL STUD WALL CARTIES TO CONTAIN BATT INSULATION EXCEPT THE FOLLOWIN 127 WALLS—TRUE WORTH, TRUE WEST 128 WALLS—TRUE WORTH TRUE FAST
- 10. ALL HAND RALS ARE TO RETURN TO THE WALL OR GUARDRAL PER 02/A-501.
- All doors in stud walls are to be located 4" from the wall to the edge of frame unless noted otherwise.
- ALL DOORS IN CAU WALLS ARE TO BE LOCATED 4" FROM THE WALL TO THE EDGE OF FRAME UNLESS NOTED OTHERWISE.
- 13. REFER TO A-401 FOR ENLARGED RESTROOM/LOCKER ROOMS FOR ADDITIONAL INFORMATION.



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Revisions: Issue Date: March 17, 2017

Grayson County Water District

21 Shull White Rd. Leitchfield, Kentucky 42754

Floor Plans

Project No.

A-101

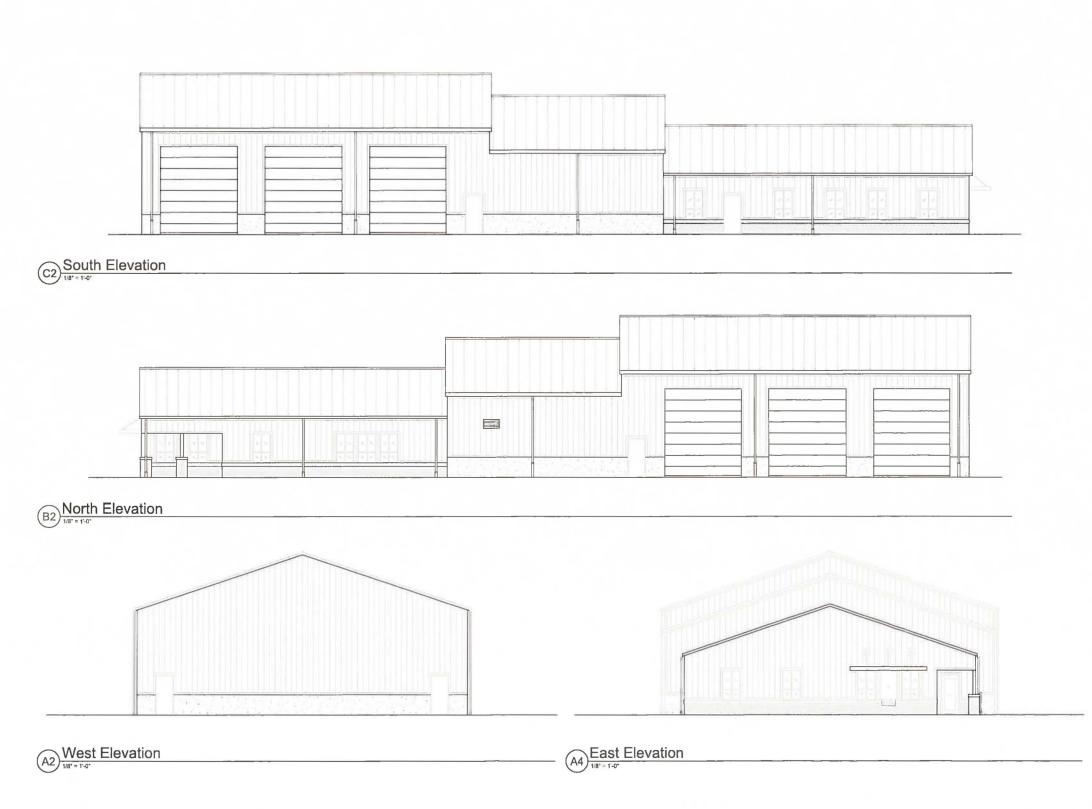
16123

A1 Floor Plan



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Revisions: Issue Date: March 17, 2017

Grayson County Water District

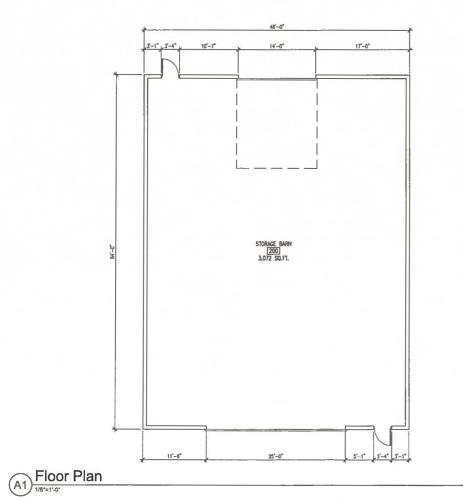
21 Shull White Rd. Leitchfield, Kentucky 42754

Exterior Elevations

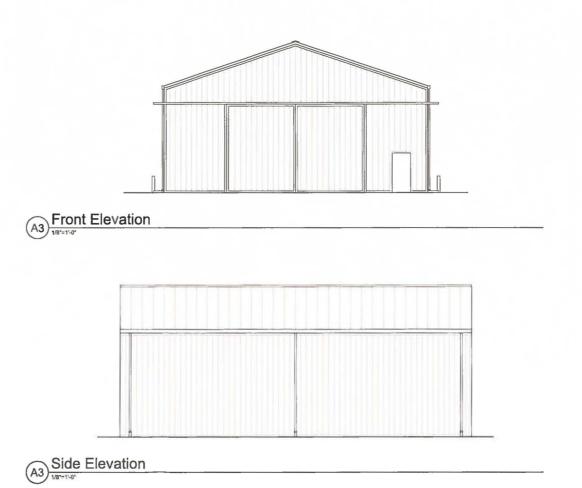
Project No.

16123

A-201









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Revisions: Issue Date: March 17, 2017

Grayson County Water District

21 Shull White Rd. Leitchfield, Kentucky 42754

Storage Building Plans And Elevations

Project No.

A-801

16123



June 6, 2017

2360 Chauvin Dr **LEXINGTON** KY 40517 859.268.1933 FX: 859.268.3341

308 East 8th St **CINCINNATI** OH 45202 513.651.4224 FX: 513.651.0147

1220 West 6th St Suite 300 **CLEVELAND** OH 44113 216.241.4480 FX: 216.736.7155

PO Box 940173 DALLAS TX 75074 214.762.2535 Mr. W. Randall Jones, Esq. Rubin & Hays 450 South Third Street, Suite 300 Louisville, Kentucky 40202

Re: Grayson County Water District Office & Utility Building

Dear Mr. Jones:

We are pleased to notify you that we have received bid results on June 1, 2017. We received two (2) bids, UD Construction, Inc of Leitchfield, Kentucky was the apparent low bidder for the bid amount of \$1,295,506.00 which includes the base bid and all six (6) alternates. The certified bid tabulation has been included. Upon review of their information we find their bid to be responsive and documents in order.

As you are aware, the Owner would like to begin construction as soon as possible due to the lease expiring at their current location. As such, the substantial completion date for the project is January 1, 2018.

Please do not hesitate to contact our office should you have any questions or concerns regarding this information. We look forward to working with you.

Regards,

Phil Schilffarth, AIA

PNS/slp

BID TABULATION

GRAYSON COUNTY WATER DISTRICT OFFICT & UTILITY BUILDING

ARCHITECT'S PROJECT NO. 16123



June 1, 2017

Bidder		Base Bid		ALT. 1 Standing Seam Roof		ALT. 2 Trench Drain	ALT. 3 Concrete Stem Wall	ALT. 4 Asphalt Paving	ALT. 5 Chain Link Fencing	ALT. 6 Utility Building	Lump Sum Bid	BID BOND	ADD NO. 1
UD Contracting	\$	1,161,285.00	\$	21,000.00	\$	9,500.00	\$ 12,000.00	\$ 29,553.00	\$ 11,644.00	\$ 50,824.00	1,295,806.00	Х	х
David Construction	\$	1,479,700.00	\$	39,900.00	\$	7,100.00	\$ 24,500.00	\$ 43,600.00	\$ 17,800.00	\$146,500.00	1,759,100.00	х	X
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SEAL	This bid tabulation has been certified by Phil Schilffarth, AIA of Brandstetter Carroll, Inc. 6/1/2017												
SEAL Stote of Kentucky													