

Western Lewis-Rectorville Water & Gas



OFFICE
8044 KY 3161
Maysville, KY 41056
(606) 742-0014
(606) 742-0015
1-800-230-5740
(606) 742-0016 Fax

TTD/DEAF, HARD OF HEARING
SPEECH IMPAIRED PERSONS
CALL 711
TTY USERS CALL
1-800-648-6056
NON-TTY USERS CALL
1-800-648-6057

WATER
TREATMENT PLANT
8012 Kennedy Creek Rd
Maysville, KY 41056
(606) 564-4449
(606) 564-4414 Fax



RECEIVED

MAY 30 2017

Public Service
Commission

May 23, 2017

Talina Mathews
Executive Director
Public Service Commission
Post Office Box 615
211 Sower Boulevard
Frankfort, Ky. 40602

RE: Case No. 2017-00222
Western Lewis- Rectorville Water and Gas District
(Rates- GCR)

Dear Ms. Mathews.

Enclosed is the original plus ten (10) copies of the Gas Cost Recovery Rates to become effective July 01, 2017.

Should additional information be needed, please advise.

Sincerely,

Pauline Bickley
Pauline Bickley
Senior Office Clerk

BEFORE THE PUBLIC SERVICE COMMISSION OF KENTUCKY

IN THE MATTER OF

THE NOTICE OF

GAS COST RECOVERY

FILING OF THE WESTERN LEWIS-RECTORVILLE GAS DISTRICT

CASE NO. 2017- 00222

NOTICE OF APPLICATION

YOUR APPLICANT, WESTERN LEWIS-RECTORVILLE GAS DISTRICT (THE DISTRICT) FOR THE PURPOSE OF COMPLYING WITH RULES AND REGULATIONS OF THE COMMISSION RESPECTFULLY ASSERTS:

1. IT IS A WATER AND GAS DISTRICT DULY ORGANIZED AND EXISTING UNDER THE LAWS OF THE COMMONWEALTH OF KENTUCKY.
2. CORRESPONDENCE AND COMMUNICATION WITH RESPECT OF THIS NOTICE SHOULD BE DIRECTED TO;

PAULINE BICKLEY
SENIOR OFFICE CLERK
8044 KY 3161
MAYSVILLE, KY 41056

2. WESTERN LEWIS-RECTORVILLE GAS DISTRICT GIVES THIS NOTICE TO THE PUBLIC SERVICE COMMISSION OF KENTUCKY PURSUANT TO YHE GAS COST RECOVERY CLAUSE IN THE ORDER OF THE COMMISSION, DATED NOVEMBER 30, 1993.
4. THE DISTRICT HEREBY REQUESTS PERMISSION TO ADJUST ITS RATES, DUE TO A CHANGE IN ATMOS ENERGY MARKETING LLC RATES, IN ORDER TO FURTHER COMPLY WITH THE RULES AND REGULATIONS OF THE COMMISSION. THE FOLLOWING EXHIBITS ARE ATTACHED HERETO AND MADE A PART HEREOF.

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MAY 30 2017

**Public Service
Commission**

Company Name

Western Lewis-Rectarville GAS Dist,

Quarterly Report of Gas Cost
Recovery Rate Calculation

Date Filed:

June 1st, 2017

Date Rates to be Effective:

July 1st, 2017

Reporting Period is Calendar Quarter Ended:

MARCH 31st, 2017

SCHEDULE I

GAS COST RECOVERY RATE SUMMARY

<u>Component</u>	<u>Unit</u>	<u>Amount</u>
Expected Gas Cost (EGC)	\$/Mcf	4.6714
+ Refund Adjustment (RA)	\$/Mcf	- 1.25
+ Actual Adjustment (AA)	\$/Mcf	- 1.2347
+ Balance Adjustment (BA)	\$/Mcf	0
= Gas Cost Recovery Rate (GCR)		2.1867

GCR to be effective for service rendered from _____ to _____

A.	<u>EXPECTED GAS COST CALCULATION</u>	<u>Unit</u>	<u>Amount</u>
	Total Expected Gas Cost (Schedule II)	\$	160,980
÷	Sales for the 12 months ended <u>March 31, 2017</u>	Mcf	34,461
=	Expected Gas Cost (EGC)	\$/Mcf	4.6714

B.	<u>REFUND ADJUSTMENT CALCULATION</u>	<u>Unit</u>	<u>Amount</u>
	Supplier Refund Adjustment for Reporting Period (Sch.III)		
+	Previous Quarter Supplier Refund Adjustment	\$/Mcf	-1.25
+	Second Previous Quarter Supplier Refund Adjustment	\$/Mcf	
+	Third Previous Quarter Supplier Refund Adjustment	\$/Mcf	
=	Refund Adjustment (RA)	\$/Mcf	

C.	<u>ACTUAL ADJUSTMENT CALCULATION</u>	<u>Unit</u>	<u>Amount</u>
	Actual Adjustment for the Reporting Period (Schedule IV)	\$/Mcf	- 1.2347
+	Previous Quarter Reported Actual Adjustment	\$/Mcf	0
+	Second Previous Quarter Reported Actual Adjustment	\$/Mcf	0
+	Third Previous Quarter Reported Actual Adjustment	\$/Mcf	0
=	Actual Adjustment (AA)	\$/Mcf	

D.	<u>BALANCE ADJUSTMENT CALCULATION</u>	<u>Unit</u>	<u>Amount</u>
	Balance Adjustment for the Reporting Period (Schedule V)	\$/Mcf	
+	Previous Quarter Reported Balance Adjustment	\$/Mcf	0
+	Second Previous Quarter Reported Balance Adjustment	\$/Mcf	0
+	Third Previous Quarter Reported Balance Adjustment	\$/Mcf	0
=	Balance Adjustment (BA)		0

SCHEDULE II

EXPECTED GAS COST

Actual * MCF Purchases for 12 months ended March 31, 2017

(1) Supplier	(2) Dth	(3) BTU Conversion Factor	(4) Mcf	(5)** Rate	(6) (4) X (5) Cost
CenterPoint Energy (Atmos)	38,147	1076.5	35,185	4.22	160,980

Totals 38,147 35,185 160,980

Line loss for 12 months ended March 31, 2017 is .02 % based on purchases of
35,185 Mcf and sales of 34,461 Mcf.

	Unit	Amount
Total Expected Cost of Purchases (6)	\$	160,980
÷ Mcf Purchases (4)	Mcf	35,185
= Average Expected Cost Per Mcf Purchased	\$/Mcf	4.5753
x Allowable Mcf Purchases (must not exceed Mcf sales ÷ .95)	Mcf	35,185
= Total Expected Gas Cost (to Schedule IA)	\$	160,980

*Or adjusted pursuant to Gas Cost Adjustment Clause and explained herein.
 **Supplier's tariff sheets or notices are attached.

SCHEDULE IV

ACTUAL ADJUSTMENT

For the 3 month period ended March 31, 2017 (reporting period)

<u>Particulars</u>	<u>Unit</u>	Month 1 <u>(Jan)</u>	Month 2 <u>(Feb)</u>	Month 3 <u>(Mar.)</u>
Total Supply Volumes Purchased	Mcf	6697	4759	5108
Total Cost of Volumes Purchased	\$	30,315	20,129	19,260
÷ Total Sales (may not be less than 95% of supply volumes)	Mcf	6362	5423	4853
= Unit Cost of Gas	\$/Mcf	4.7651	3.7118	3.9687
- EGC in effect for month	\$/Mcf	6.8580	6.8580	6.8580
= Difference [(over-)/Under-Recovery]	\$/Mcf	-2.0929	-3.1462	-2.8893
x Actual sales during month	Mcf	6038	5423	4447
= Monthly cost difference	\$	-12,637	-17,062	-12,849
Total cost difference (Month 1 + Month 2 + Month 3)	<u>Unit</u>	<u>Amount</u>		
÷ Sales for 12 months ended	\$	- 42,548		
	Mcf	34,461		
= Actual Adjustment for the Reporting Period (to Schedule IC.)	\$/Mcf	-1.2347		

2017 3rd Quarter Price Projections			
Prepared for Western Lewis Rectorville by Atmos Energy Marketing			
Month	Expected Usage	Total Amount Due	WACOG
Jul-17	600	\$2,523.01	\$4.21
Aug-17	710	\$3,007.17	\$4.24
Sep-17	725	\$3,063.35	\$4.23
Quarter Average	678	\$2,864.51	\$4.22