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COMMONWEALTH OF KENTUCKY BEFORE THE PUBLIC SERVICE COMMISSION

AUG 2 1 2013

PUBLIC SERVICE COMMISSION

In the Matter of:

APPLICATION OF BIG RIVERS)	
ELECTRIC CORPORATION, INC.)	Case No. 2013-00199
FOR AN ADJUSTMENT OF RATES	í	

ATTORNEY GENERAL'S INITIAL DATA REQUEST SCHEDULES

Comes now the intervenor, the Attorney General of the Commonwealth of Kentucky, by and through his Office of Rate Intervention, and hereby tenders the attached Schedules which were referenced in his Initial Data Requests filed in this matter on Monday, August 19, 2013, but which were inadvertently not filed at that time.

Respectfully submitted, JACK CONWAY ATTORNEY GENERAL

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Certificate of Service and Filing

Counsel certifies that an original and ten photocopies of the foregoing were served and filed by hand delivery to Jeff Derouen, Executive Director, Public Service Commission, 211 Sower Boulevard, Frankfort, Kentucky 40601; counsel further states that true and accurate copies of the foregoing were mailed via First Class U.S. Mail, postage pre-paid, to:

Mark A Bailey President CEO Big Rivers Electric Corporation 201 3rd St. Henderson, KY 42419-0024

Hon. James M Miller Sullivan, Mountjoy, Stainback & Miller, PSC P.O. Box 727 Owensboro, KY 42302-0727

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Billie J Richert
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Big Rivers Electric Corporation
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Henderson, KY 42419-0024

Hon. Thomas C Brite Attorney At Law Brite & Hopkins, PLLC P.O. Box 309 Hardinsburg, KY 40143

Hon. J. Christopher Hopgood Dorsey, King, Gray, Norment & Hopgood 318 Second St. Henderson, KY 42420 Hon. Michael L Kurtz Boehm, Kurtz & Lowry 36 E. 7th St. Ste. 1510 Cincinnati, OH 45202

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Ruben Mojica Sierra Club Environmental Law Program 85 2nd Street, 2nd Floor San Francisco, CA 94105

G. Kelly Nuckols President & CEO Jackson Purchase Energy Corporation P. O. Box 4030 Paducah, KY 42002-4030

Hon. Melissa D Yates Denton & Keuler, LLP P. O. Box 929 Paducah, KY 42002-0929

this 21st day of August, 2013

Assistant Attorney General

OAG Schedule 1 - Data Request Regarding Expensed and Capitalized Payroll Costs

		Change from Forecasted Period to 2016 Forecast				
T :	.	Separately show the amount of all Co. adjustments				
Line	Payroll	Exp. Amount/Percent	Capital. Amount/Percent			
	Schedule 1A:					
	Total Payroll Costs by Type:					
1	Payroll Labor					
2	Long-term incentives					
3	Short-term incentives					
4	Bonuses					
5	Annual payroll increases (COLA and merit)					
6	Deferred compensation					
7 8	SERP Box of to					
9	Benefits					
10	Payroll Taxes Severance costs					
11	Retention bonuses/payments					
12	Other payroll costs					
13	Nonregulated payroll					
14	Grand Total Payroll Costs					
15	Grand Total Payroll Costs					
16	Schedule 1B:	***************************************				
17						
	Total Payroll Costs by Account Desi	gnation:				
18 19	Operation - Production excluding fuel					
20	Operation - Production - fuel					
21	Operation - Other power supply Operation - transmission					
22	Operation - RTO/ISO					
23	Operation - Customer accounts					
24	Consumer service & informational expense					
25	Operation - Sales					
26	Operation - Administration and General					
27	Maintenance - Production					
28	Maintenance - transmission					
29	Maintenance - general plant					
30	Other payroll by primary account					
31	Grand Total Payroll Costs					
32	:					
33	Schedule 1C:					
34	Detailed Benefits Amounts:					
35	Pension & Retirement Benefits					
36	OPEB					
37	FAS 106 Benefits					
38	Employee Insurance Benefits					
39	Other Benefits					
40	Grand Total Benefits Costs					

2016 Forecasted Test Period Expensed Capitalized Total		Forec
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2	Change from FY 2010 to FY 2011		FYE 201	l	Change from FY 2009 to
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OAG Schedule 1 - Data Request Regarding Officer Payroll Costs for: All Officers

Current Management Employees Performing Some of All Duties of Prior Officer Positions Not I All Big River's In-House Rate Case Witnesses that are Officers, Managers, or Directors

Change from Forecasted Separately show the amon

Line	Payroll	Separately show the amore Exp. Amount/Percent
1	Schedule 2A:	Exp. Amount elecht
2	Total Payroll Costs by Type:	
3	President & CEO - Bailey	
4	Payroll Labor	
5	Long-term incentives	
6	Short-term incentives	
7	Bonuses	
8	Annual payroll increases (COLA and merit)	
9	Deferred compensation	
10	SERP	
11	Benefits	
12	Payroll Taxes	
13 14	Severance costs	
15	Retention bonuses/payments Other payroll costs	
16	Nonregulated payroll	
17	President & CEO - Total Payroll Costs	
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19 20	VP Accounting/Rates & CFO - Richert	
21	Payroll Labor Long-term incentives	
22	Short-term incentives	
23	Bonuses	
24	Annual payroll increases (COLA and merit)	
25	Deferred compensation	
26	SERP	
27	Benefits	
28	Payroll Taxes	
29	Severance costs	
30	Retention bonuses/payments	
31 32	Other payroll costs Nonregulated payroll	
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33	VP Accounting/Rates & CFO - Total Payroll Costs	
34		
35	Chief Operating Officer - Berry	
36	Payroll Labor	
37	Long-term incentives	
38	Short-term incentives	
39	Bonuses	
40	Annual payroll increases (COLA and merit)	
41	Deferred compensation	
42	SERP	

43	Benefits
44	Payroll Taxes
45	Severance costs
46	Retention bonuses/payments
47	Other payroll costs
48	Nonregulated payroll
49	Chief Operating Officer - Total Payroll Costs
50	
51	At the minimum, provide the same above payroll data for:
52	David Crocket - VP - System Operations
53	Lindsay Barron - VP - Energy Services
54	James Haner - VP - Admin. Services
55	Jeffrey Williams - Manager - Budgets
56	DeAnna Speed - Director Rates and Budgets
57	All Other Management Employees Performing Some or All Duties of Prior Offic
58	
59	Schedule 2B:
60	Total Payroll Costs by Account Designation:
61	Operation - Production excluding fuel
62	Operation - Production - fuel
63	Operation - Other power supply
64	Operation - transmission
65	Operation - RTO/ISO
66	Operation - Customer accounts
67	Consumer service & informational expense
68	Operation - Sales
69 70	Operation - Administration and General Maintenance - Production
70 71	Maintenance - Production Maintenance - transmission
72	Maintenance - general plant
73	Other payroll by primary account
74	Grand Total Payroll Costs
75	
76	Schedule 2C:
77	Detailed Benefits Amounts:
78	Pension & Retirement Benefits
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80	FAS 106 Benefits
81	Employee Insurance Benefits
82	Other Benefits
83	Grand Total Benefits Costs

Period to 2016 Forecast	2016 For	ecasted Test Pe	Change from Base Period			
unt of all Co. adjustments				Separately show the amou		
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