Steven L. Beshear Governor

Leonard K. Peters Secretary Energy and Environment Cabinet



Commonwealth of Kentucky
Public Service Commission

211 Sower Blvd. P.O. Box 615 Frankfort, Kentucky 40602-0615 Telephone: (502) 564-3940 Fax: (502) 564-3460 psc.ky.gov David L. Armstrong Chairman

James W. Gardner Vice Chairman

Charles R. Borders Commissioner

April 26, 2012

Mr. James S. Bruce Hardin County Water District No.1 1400 Rogersville Road Radcliff, Kentucky 40159-0489

David T. Wilson II, Esq. Skeeters, Bennett, Wilson & Pike P.O. Box 610 Radcliff, Kentucky 40160

Re: Case No. 2012-00151

Hardin County Water District No. 1

Gentlemen:

The enclosed documents have been filed in the record of the above-referenced case. Any objections to this action should be submitted to the Commission within five days of receipt of this letter.

Sincerely,

Jeff Derouen
Executive Director

gw Enclosures



From: Wuetcher, Jerry (PSC)

To: "david.wilson@sbw-law.com"

Cc: "JBruce@hcwd.com"; Beavers, Eddie (PSC); Robards, Bob (PSC); Parks, Daryl T (PSC);

"Dustin.Humphrey@sbw-law.com"

Subject: Case No. 2012-00151: Hardin County Water District No. 1

Date: Tuesday, April 24, 2012 2:39:33 PM

Mr. Wilson:

Commission Staff has conducted its preliminary review of the application submitted in the above-referenced case. Based upon this review, it has determined that the application does not comply with 807 KAR 5:068, Section 2(2).

The proposed adjustment is based upon a 12-month period (1/1/2011 - 12/31/2011) that ended more than 90 days from the date of the filing of the application. Section 2(2) provides in pertinent part: "In the event there is an increase in the supplier's base rate, the water district or water association shall determine the increased cost of water purchased based on the twelve (12) month period ending within ninety (90) days immediately prior to the effective date of its rate adjustment to its customers."

This message is provided as a courtesy and does not constitute formal notification of the filing deficiency. Commission Staff does not expect to issue a deficiency letter before COB 4/26/2012.

If you have any questions, please contact me or Mr. Eddie Beavers.

Respectfully,

Gerald E. Wuetcher
Executive Advisor/Attorney
Public Service Commission of Kentucky
gerald.wuetcher@ky.gov

Office: (502) 564-3940 x259

Cell: (502) 229-6500

From: Scott Schmuck

To: Wuetcher, Jerry (PSC); Wuetcher, Jerry (PSC); Beavers, Eddie (PSC); Robards, Bob (PSC); Parks, Daryl T (PSC)

Cc: Jim Bruce; Dustin Humphrey; David Wilson

Subject: FW: EMAIL from Hardin Co Water Dist No. 1

Date: Wednesday, April 25, 2012 9:19:46 AM

Attachments: <u>04-25-2012.pdf</u>

Importance: High

Mr. Wuetcher,

In response to your email to Mr. Bruce and Mr. Wilson dated April 24, 2012, we have revised the Purchased Water Adjustment Worksheet and supporting schedules to reflect April 2011 through March 2012 data. This is to satisfy the requirement of the twelve month period ending within 90 days of our filing. The overall increase does not change from the original \$.01 per thousand gallons. We have also attached a copy of the advertisement which was run in the local newspaper, The News Enterprise, on Sunday, April 22, 2010.

We request that these pages be used in replacement of the ones filed with the PSC on April 17, 2012. Please let us know if this will satisfy the PWA requirements or if we need to re-file the entire packet.

We appreciate your help and understanding in this matter.

Serving Hardin County Since 1952

Scott Schmuck
Finance & Accounting Manager
Hardin County Water District #1
1400 Rogersville Road
Radcliff, KY 40160
sschmuck@hcwd.com
www.HCWD.com
tel:
fax:
270-352-4280, ext 222

270-352-4280, ext 222 270-352-3055

Want to always have my latest info? Want a signature like this?

----Original Message-----

From: Hardin County Water Dist. [mailto:www.hcwd.com]

Sent: Wednesday, April 25, 2012 9:58 AM

To: Scott Schmuck

Subject: EMAIL from Hardin Co Water Dist No. 1

Image data in PDF format has been attached to this email.

PURCHASED WATER ADJUSTMENT FOR WATER DISTRICTS AND ASSOCIATIONS (807 KAR 5:068)

Name of Utility	Hardin County Water Dist:	rict No. 1
Date		
Address	1400 Rogersville Road	
City, State, Zip	Radcliff, Ky	40160
Telephone Number	270-351-3222	

1.a. Name of all wholesale suppliers and the base (current) rate and changed rate of each. In the event the water purchased is billed by the supplier on a rate that is not a flat rate schedule, the entire rate schedule must be shown. Attach additional sheets if necessary.

Supplier(s)	Base Rate	Changed Rate
U.S. Treasury		
Garrison Resource	\$1.71	\$1.83
Management		

- 1.b. A copy of the supplier's notice of the changed rate showing the effective date of the increase is attached as Exhibit A-1 through A-2 and B-1 through B-2.
- 2. Twelve-month period upon which the purchased water adjustment is based. (This twelve-month period must end within 90 days of this filing).

From	April 2011	through	March 2012
	(month and year)		(month and year)

3. Statement of water purchases. Where water is purchased from more than one supplier, purchases from each supplier must be shown separately. If water is purchased through a declining block rate schedule, purchases for each month must be shown. Attach an additional sheet if necessary.

Supplier(s)	Gallons Purchased during 12 month period			
U.S. Treasury	42,272,000			
	·			
TOTAL PURCHASES	42,272,000			
Total gallons sold for the 12 month period	878,410,000			
5. Increased water cost	\$4,931			
The increased water cost is the cost difference between rate) and purchases at new rate.	purchases at base (current			
6. Purchased water adjustment factor The purchased water adjustment factor is obtained by diwater by the total gallons sold.	\$0.01 viding the increased cost of			
Note: The purchased water adjustment factor is added to each thousand gallons sold. If the minimum usage is 2,000 gallons then the purchased water adjustment factor would be added to the minimum bill twice. Revised tariff sheets must be attached showing the rate to be charged by the utility and the effective date of the increased rates.				
7. Proposed effective date	June 1, 2012			
James Buca				
Signature of Utility Office	r			
General Manager				
Title				

Purchased	Purchased Water Adjustment Calculator:	Contract Con	ATO STOLENO ON CONTRACTOR WATER THE STATE OF		THE STATE OF THE PROPERTY OF T	eličenských elikalných podráha přemeja projekty se projekty se projekty se projekty se projekty se projekty se	de distribution de la company de la comp	
			AND THE REAL PROPERTY OF THE P					Electric Costs
							Gallons	per 1000
			ndermente de cerce consederación de calcular de calcular de calcular de calcular de calcular de calcular de ca			Electric Costs	Purchased	Gallons
ന	Gallons Purchased April 2011 - March 2012		42,272,000		2010/2011	\$ 6,992.99	81,476,000	\$ 0.08583
***********	(Per 2011 PSC Report)				2011/2012	\$ 6,487.95	42,272,000	\$ 0.15348
						-7.2%	-48.1%	78.8% << % Change
す	Gallons Sold April 2011 - March 2012		878,410,000					
- Constant								
				Total Rate				
		Purchased	Electric Rate on	per 1000	Gallons Purchased Purchased	Purchased		
žiokstytski		Water Rate	Purchased Water	Gal	2011/2012	Water Costs		
rv.	Increased Water Costs							
- Marcon (No.	2010/2011	\$ 1.623	\$ 0.08583	\$ 1.71	42,272,000	\$72,236		
	2011/2012	\$ 1.672	\$ 0.15348	\$ 1.83	42,272,000	\$77,167	6.8%	6.8% << % Change
		3.0%	78.8%	6.8%				
	Increased Water Costs					\$4,931		
			er e					
9	Purchased Water Adjust Factor		\$0.01		(Per Thousand Gallons)	\$ 4,931		
	(Increased Water Costs/Gallons Sold including	ding						
	Electric Costs)							
and the same of th						\$24.91	<< Current 4.5	\$24.91 << Current 4.5 kgal monthly bill
						\$24.96	<< Revised 4.5	\$24.96 << Revised 4.5 kgal monthly bill w/ PWA added
			Increase on typical 4500 gal/mth user	500 gal/mth	user	\$0.05	<< Per month	\$0.05 << Per month increase to typ customer bill
			(CL MONOCOMMINISTRATION OF THE PROPERTY OF THE			0.20%	0.20% << % Change	

Electric Costs on Purchased Water - Prichard Pump Station 2010 - 2012 Comparison

2010			2011	
April	\$	443.52	April	\$ 632.45
May	\$	604.80	May	\$ 252.98
June	\$	887.04	June	\$ 1,054.08
July	\$	806.40	July	\$ 379.47
August	\$	463.68	August	\$ 948.67
Sept	\$	342.72	Sept	\$ 758.94
Oct	\$	705.60	Oct	\$ 421.63
Nov	\$	604.80	Nov	\$ 411.87
Dec	\$	483.84	Dec	\$ 254.97
2011			2012	
Jan	\$	786.24	Jan	\$ 568.77
Feb	\$	505.96	Feb	\$ 372.64
March	\$	358.39	March	\$ 431.48
			·	 no-among co-en-recognistic and an accompanied assessment
	\$ 6	5,992.99		\$ 6,487.95

Water Bought from Fort Knox

2010		2011	
Apr	2,074,000	Apr	2,695,000
May	11,110,000	May	3,089,000
Jun	12,365,000	Jun	5,178,000
Jul	10,832,000	Jul	9,536,000
Aug	8,390,000	Aug	10,824,000
Sep	4,567,000	Sep	3,310,000
Oct	10,749,000	Oct	1,291,000
Nov	10,003,000	Nov	874,000
Dec	3,216,000	Dec	1,563,000
2011		2012	
Jan	5,313,000	Jan	1,462,000
Feb	1,654,000	Feb	1,672,000
March	1,203,000	March	778,000
81	81,476,000		42,272,000

Water Sold 04/11 - 03/12

2011	
Apr	69,348,000
May	70,313,000
Jun	77,714,000
Jul	79,690,000
Aug	86,100,000
Sep	82,615,000
Oct	74,439,000
Nov	67,696,000
Dec	66,145,000
2012	
Jan	67,635,000
Feb	67,807,000
March	68,908,000
	878,410,000

NOTICE

Due to Purchased Water Cost increases from the US Treasury, notice is hereby given that Hardin County Water District No. 1 has filed an application for a Purchased Water Adjustment with the Kentucky Public Service Commission for the purpose of adjusting its Retail and Wholesale water rates. Customer rates will increase by \$0.01 per 1,000 gallons used. The proposed change will be effective for service rendered on or after June 1, 2012.

Monthly Rate:

Volume Charge:	Current	Proposed	%Increase
First 15,000 gallons	\$4.42 per 1,000 gal	\$4.43 per 1,000 gal	.23%
All Above 15,000 gallons	\$3.16 per 1,000 gal	\$3.17 per 1,000 gal	.32%
Wholesale Rate:			
All Water Used	\$1.92 per 1,000 gal	\$1.93 per 1,000 gal	.52%

The monthly bill for a customer using an average of 4,500 gallons per month will increase \$0.05 from \$24.91 to \$24.96 or .20%.

The rates contained in this notice are the rates proposed by Hardin County Water District No. 1. However, the Public Service Commission may order rates to be charged that differ from these proposed rates. Such action may result in rates for consumers other than the rates in this notice.

Any corporation, association, body politic or person may request to intervene, by motion within thirty (30) days after notice of the proposed rate change is given. A motion to intervene shall be in writing and submitted to the Executive Director, Public Service Commission, P.O. Box 615, Frankfort, KY 40602, and shall set forth the grounds for the motion, including the status and interest of the party movant.

Copies of the application may be obtained at no charge from the District office located at 1400 Rogersville Road, Radcliff, KY 40160, 270-351-3222. Upon request from an intervener, the District shall furnish to the intervener a copy of the application and supporting documents.

300 Legals

300 Legals

300 Legals

300 Legals 300 Legals



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CLASSIFIEDS

From: Scott Schmuck

Wuetcher, Jerry (PSC); Wuetcher, Jerry (PSC); Beavers, Eddie (PSC); Robards, Bob (PSC); Parks, Daryl T (PSC) To:

Cc: Jim Bruce; Dustin Humphrey; David Wilson RE: EMAIL from Hardin Co Water Dist No. 1 Subject: Date: Wednesday, April 25, 2012 9:21:49 AM

The advertisement was run on Sunday, April 22, 2012. I had a typo in the original email.

Thanks

Serving Hardin County Since 1952

Scott Schmuck Finance & Accounting Manager Hardin County Water District #1 1400 Rogersville Road Radcliff, KY 40160 sschmuck@hcwd.com www.HCWD.com tel: fax: 270-352-4280, ext 222 270-352-3055

Want to always have my latest info? Want a signature like this?

-----Original Message-----From: Scott Schmuck

Sent: Wednesday, April 25, 2012 9:19 AM

To: 'jwuetcher@ky.gov'; 'gerald.wuetcher@ky.gov'; 'Eddie.Beavers@ky.gov'; 'Bob.Robards@ky.gov'; 'DarylT.Parks@ky.gov'

Cc: Jim Bruce; 'Dustin Humphrey'; 'David Wilson' Subject: FW: EMAIL from Hardin Co Water Dist No. 1

Importance: High

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From: <u>Wuetcher, Jerry (PSC)</u>

To: "Scott Schmuck"; Beavers, Eddie (PSC); Robards, Bob (PSC); Parks, Daryl T (PSC)

Cc: "Jim Bruce"; "Dustin Humphrey"; "David Wilson"

Subject: Case No. 2012-00151: Hardin County Water District No. 1

Date: Thursday, April 26, 2012 6:31:58 AM

Mr. Schmuck:

Message acknowledged. I will provide Hardin District's submission to the Commission's Filings Division.

Respectfully,

Gerald E. Wuetcher Executive Advisor/Attorney Public Service Commission of Kentucky

gerald.wuetcher@ky.gov Office: (502) 564-3940 x259 Cell: (502) 229-6500

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