

FOR KNOX COUNTY KENTUCKY

PSC KY NO. _____

_____ SHEET NO. _____

CANCELLING PSC KY NO. _____

_____ SHEET NO. _____

KYTX Oil & Gas LLC

(NAME OF UTILITY)

GAS PRICE CALCULATIONS

12 Month NYMEX Strip (as of 020512):	\$3.97/Dth
Appalachian Differential (2 year average)	\$.34/Dth
	\$4.31/Dth
BTU Conversion base on Btu/cf:	<u>x 1.230</u>
	\$5.30
Well Operator: (see schedule 1)	\$1.73/Mcf
Administrative personnel (see schedule 2)	\$1.90/Mcf
Mileage (see schedule 3)	\$0.55/Mcf
Postage & office Supplies (see schedule 4)	\$0.02/Mcf
Total:	\$9.50/Mcf

DATE OF ISSUE _____
MONTH / DATE / YEAR

DATE EFFECTIVE _____
MONTH / DATE / YEAR

ISSUED BY _____
SIGNATURE OF OFFICER

TITLE _____

BY AUTHORITY OF ORDER OF THE PUBLIC SERVICE COMMISSION

IN CASE NO .2011-00507 DATED _____

RECEIVED

FEB 10 2012

PUBLIC SERVICE
COMMISSION

FOR KNOX COUNTY KENTUCKY

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KYTX Oil & Gas LLC

(NAME OF UTILITY)

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SCHEDULE 1-WELL OPERATOR COST

Gross Hourly Rate: \$ 20.00

CALCULATION:

Meter Readings- 15 min per customer	3.00 hours per year/customer
Call-outs, maintenance, etc.:	8.00 hours per year/customer
Overtime (2 hours @ 150%)	<u>3.00 hours per year/customer</u>

Total Hours Including Overtime 14.00 hours per year/customer

LABOR COST PER MCF:

14.00 hrs. x 20.00per hr. \$ 246.67

Meter Cost (over 5 years) \$ 66.67

Usage (12mth average) 200 Mcf

Pre Mcf: \$ 1.73

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SCHEDULE 2-Administrative Personnel Cost

Gross Hourly Rate: **\$ 20.00**

Calculation:

Preparing and reviewing invoices: **8.00 hours per month**
Processing cash receipts: **8.00 hours per month**
Collections and customer questions **3.00 hours per month**

Total hours **19.00 hours per month**

PERSONENEL COST PER MCF:

19.00 hrs. x \$20.00per hrs.: **\$ 380.00**
Average monthly per customer: **\$ 380.00**
Usage (12 mth average) **200**

Per Mcf **\$ 1.90**

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SCHEDULE 3- Mileage

CALCULATION:

Meter Reading, call-outs and misc.	200.00 miles per month
200 miles x \$.0555 per mile(IRS allowable)	\$ 110.00 per month
Total average monthly usage:	200 Mcf
Per Mcf:	\$ 0.59

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SCHEDULE 4- POSTAGE & OFFICE SUPPLIES

Calculation:

\$ 1.80 Per customer postage:	\$ 1.80 Pre month
\$ 1.25 Per customer other supplies	<u>\$ 1.25 Per month</u>
Total:	\$ 3.05 Per month
Total Mcf Usage:	200 per month
Per Mcf	\$ 0.02

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