Commissioners:

South Hopkins Water District

Robert Tucker, Chairman Ruby Poe Roy McGregor Phone 270-797-5760 Fax 270-797-3800 129 S. Main St. P. O. Box 487 Dawson Springs, KY 42408

August 29, 2011



Public Service Commission P O Box 615 Frankfort, KY 40601

RE:

South Hopkins Water District Purchased Water Adjustment

Dear Sir:

Enclosed is the original and ten copies of a Purchased Water Adjustment for South Hopkins Water District. Also enclosed are ten copies of the supplier's computation of water cost and revised Tariff Sheets.

If there are any questions, please call our office.

Sincerely, Mahut) Tucher

Robert J. Tucker

Chairman

RJT/jp

Enclosures

PURCHASED WATER ADJUSTMENT FOR WATER DISTRICTS AND ASSOCIATIONS (807 KAR 5:068)

Name of Utility	South Hopkins Water District		
Date	August 29, 2011		
Address	P O Box 487		
City, State, Zip	Dawson Springs, KY	42408	
Telephone Number	270-797-5760		

1.a. Name of all wholesale suppliers and the base (current) rate and changed rate of each. In the event the water purchased is billed by the supplier on a rate that is not a flat rate schedule, the entire rate schedule must be shown. Attach additional sheets if necessary.

Supplier(s)	Base Rate	Changed Rate
Dawson Springs City Water	1.75421/1000	2.01421/1000

- 1.b. A copy of the supplier's notice of the changed rate showing the effective date of the increase is attached as Exhibit
- 2. Twelve-month period upon which the purchased water adjustment is based. (This twelve-month period must end within 90 days of this filing).

From	July 2010	through	June 2011
	(month and year)		(month and year)

3. Statement of water purchases. Where water is purchased from more than one supplier, purchases from each supplier must be shown separately. If water is purchased through a declining block rate schedule, purchases for each month must be shown. Attach an additional sheet if necessary.

Supplier(s)	Gallons Purchased during 12 month period		
Dawson Springs City Water	311,396,000		
TOTAL PURCHASES	311,396,000		
4. Total gallons sold for the 12 month period	276,555,867		
5. Increased water cost The increased water cost is the cost difference between rate) and purchases at new rate.	80,962.96 purchases at base (current		
6. Purchased water adjustment factor The purchased water adjustment factor is obtained by di water by the total gallons sold.	.29 viding the increased cost of		
Note: The purchased water adjustment factor is added if the minimum usage is 2,000 gallons then the purchase would be added to the minimum bill twice. Revised tariff showing the rate to be charged by the utility and the efferates.	ed water adjustment factor sheets must be attached		
7. Proposed effective date	October 1, 2011		
Pared. Lister Signature of Utility Office	r		
Chairman Title			

DAWSON SPRINGS MUNICIPAL WATERWORKS AND SEWER SYSTEM (a component unit of the City of Dawson Springs, Kentucky)

COMPUTATION OF UNIT COST OF WATER PRODUCED

for the year ended June 30, 2011 (and comparable amounts for the year ended June 30, 2010)

Direct cost of water production per audit	\$ 618,154	
Ten percent (10%) of general and adminstrative expense, \$105,540 per audit	10,554	
Total operation and maintenance costs	628,708	
Debt service cost (\$112,723 x 88.5%)	99,760	
Total cost of water produced		\$ 728,468
Total gallons pumped per meter records maintained by Superintendent Less water used internally	400,969,000 39,304,935	
Net gallons pumped		361,664,065
Unit cost per 1,000 gallons: \$728,468 Divided by 361,664,065		\$ 2.01421
Computation of underpayment: Total gallons purchased by South Hopkins Water District		311,396,000
Total cost of gallons purchased 311,396,000 X .00201421		\$ 627,217
Total billed and paid		546,250
Due from (to) South Hopkins Water District		\$ 80,967
Comparable amounts for the year ended June 30, 2010		
Total cost of water produced		\$ 689,264
Net gallons pumped Unit cost per 1,000 gallons Total gallons purchased by South Hopkins Water District		392,918,863 \$ 1.75421 329,810,478
Total cost of gallons purchased Total billed and paid		\$ 578,557 527,515
Due from South Hopkins Water District		\$ 51,042

			FOR <u>Dawson Springs, Kentucky</u> Community, Town or City			
			P.S.C. KY. NO	2010-00074		
			4th Revised SH	EET NO. 3		
South I	Hopkins Wate	r District	CANCELLING P.S	s.C. KY. NO. <u>2010-000</u>	074	
	(Name of U	tility)	3rd Revised	SHEET NO	3	
		RATES AND C	CHARGES			
A.	MONTHLY	/ RATES:				
	5/8-Inch x ¾-Inch Meter:					
	First	1,000 gallons	\$ 9.75 (Minimum Bill)			
	Next	9,000 gallons	5.28 per 1000 g	allons		
	Next	10,000 gallons	4.92 per 1000 g	4.92 per 1000 gallons		
	Next	30,000 gallons	4.56 per 1000 g	allons		
	All Over	50,000 gallons	3.89 per 1000 g	allons		
	1-Inch Mete	e <u>r</u> :				
	First	10,000 gallons	\$ 57.30 (Minimum	Bill)		
	Next	10,000 gallons	4.92 per 1000 gallons 4.56 per 1000 gallons			
	Next	30,000 gallons				
	All Over	50,000 gallons	3.89 per 1000 g	allons		
	2-Inch Mete	<u>er</u> :				
	First	20,000 gallons	\$106.50 (Minimum	Bill)		
	Next	30,000 gallons	4.56 per 1000 g	allons		
	All Over	50,000 gallons	3.89 per 1000 g	allons		
	3-Inch Mete	<u>er</u> :				
	First	50,000 gallons	\$243.20 (Minimum	Bill)		
	All Over	50,000 gallons	3.89 per 1000 g	allons		
DATE (OF ISSUE	August 29, 2011 Month / Date / Year				
DATE	EFFECTIVE	October 1, 2011				
ISSUEI	\mathcal{G}	Month / Date / Year (Signature of Officer)				
TITLE_		Chairman				
BY AU	THORITY OF	ORDER OF THE PUBLIC SERVICE COMMIS	SION			

IN CASE NO. <u>2010-00074</u> DATE <u>September 22, 2010</u>