

SISLER-MAGGARD ENGINEERING, PLLC

220 EAST REYNOLDS ROAD, SUITE A3 LEXINGTON, KY 40517 (859) 271-2978 Fax (859) 271-5670

Email: sme@sislermaggard.com

October 19, 2010

Public Service Commission 211 Sower Boulevard P.O. Box 615 Frankfort, KY 40602-0615

Attn: Jeff Derouen, Executive Director

In re: Hyden – Leslie County Water District

Water System Improvements

PSC Case # 2010-00384

SME # 03001

Mr. Derouen:

Per the request by Mr. Wakim:

The water treatment plant will be operating at 1.5 MGD it will have redundant capacity as required by the KY DOW.

The transmission main will be 16" until it crosses the river and will then be 12". Please see attached bid tab.

The proposed project cost is \$10,400,000.

The total current number of customers are listed in the FER.

Please find attached the bid tabs.

Sincerely,

Michael K. Maggard Project engineer

Nichael K. Maggard

Enclosures

CC: Leihman Howard, Jr., Manager HLCWD w/enclosure

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BID OPENING 1:00 P.M. on July 21, 2009

		ENGINEERS ESTIMATE			BP PIPELINE QUINCY,		GARRISON CONSTRUCTION CO., INC. GREENSBURG, KY		KENNEY INC. MT. STERLING, KY		AKINS EXCAVATING CO., INC. CORBIN, KY		LAUREL CONSTRUCTION CO., INC. LONDON, KY	
ITEM NO.	ITEM DESCRIPTION	UNIT QUANTITY	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST
1	16" W.L. C-900 DR18 PVC	1,700	LF \$3	.00 \$62,900.0	\$40.00	\$68,000.00	\$41.80	\$71,060.00	\$61.50	\$104,550.00	\$49.80	\$84,660.00	\$78.00	\$132,600.00
2	12" W.L. C-900 DR 18 PVC	7,500	LF \$3!	.00 \$262,500.0	\$34.00	\$255,000.00	\$30.97	\$232,275.00	\$34.00	\$255,000.00	\$46.20	\$346,500.00	\$68.00	\$510,000.00
3	12" GATE VALVES	2	EA \$1,800	.00 \$3,600.0	\$2,400.00	\$4,800.00	\$1,801.80	\$3,603.60	\$2,000.00	\$4,000.00	\$2,314.00	\$4,628.00	\$1,500.00	\$3,000.00
4	GATE VALVES W/METER ASSEMBLY (ALL SIZES) (LEAK DETECTION ASSEMBLY)	1	EA \$3,500	.00 \$3,500.0	\$7,000.00	\$7,000.00	\$7,529.50	\$7,529.50	\$6,500.00	\$6,500.00	\$9,440.00	\$9,440.00	\$4,000.00	\$4,000.00
5	BORE & JACK W/12" W.L. (20" STEEL CASING)	80	LF \$150	.00 \$12,000.0	\$200.00	\$16,000.00	\$338.47	\$27,077.60	\$200.00	\$16,000.00	\$377.00	\$30,160.00	\$220.00	\$17,600.00
6	PAVEMENT REPLACEMENT (HD) (COUNTY ROADS) PAVEMENT REPLACEMENT (LD) DRIVEWAYS,							\$3,850.00	\$95.00	\$9,500.00	\$38.00	\$3,800.00		\$4,000.00
7	PARKING AREAS)	50						\$1,925.00	\$55.00		\$18.70	\$935.00		\$2,000.00
8	CONCRETE SURFACE REPLACEMENT	50		 				\$2,750.00	\$100.00	\$5,000.00	\$9.00	\$450.00	<u> </u>	\$2,500.00
9	GRAVEL SURFACE REPLACEMENT	50		.00 \$500.0	\$10.00	\$500.00		\$1,375.00	\$45.00	\$2,250.00	\$8.00	\$400.00	\$15.00	\$750.00
10	CONCRETE ENCASEMENT	50		.00 \$2,500.0	\$50.00	\$2,500.00	\$66.00	\$3,300.00	\$50.00	\$2,500.00	\$28.00	\$1,400.00	\$40.00	\$2,000.00
11	TIE NEW 12" TO EXISTING 12"	2	EA \$3,500	.00 \$7,000.0	\$4,000.00	\$8,000.00	\$2,750.00	\$5,500.00	\$650.00	\$1,300.00	\$500.00	\$1,000.00	\$6,000.00	\$12,000.00
12	TIE NEW 16" TO EXISTING 12" WET TAP	1	EA \$3,750	.00 \$3,750.0	\$4,000.00	\$4,000.00	\$8,250.00	\$8,250.00	\$4,900.00	\$4,900.00	\$7,416.00	\$7,416.00	\$8,000.00	\$8,000.00
13	LARGE STREAM CROSSING (20") (HDPE)	300	LF \$100	.00 \$30,000.0	\$120.00	\$36,000.00	\$225.50	\$67,650.00	\$190.00	\$57,000.00	\$300.00	\$90,000.00	\$450.00	\$135,000.00
14	FIRE HYDRANT ASSEMBLY W/GATE VALVE	2	EA \$2,500	.00 \$5,000.0	\$3,600.00	\$7,200.00	\$3,822.50	\$7,645.00	\$4,000.00	\$8,000.00	\$4,226.00	\$8,452.00	\$2,500.00	\$5,000.00
15	RECONNECT METER	20	EA \$500	.00 \$10,000.0	\$600.00	\$12,000.00	\$781.00	\$15,620.00	\$970.00	\$19,400.00	\$400.00	\$8,000.00	\$800.00	\$16,000.00
	TOTAL AMOUNT BID (ITEMS 1-15)			\$413,250.00		\$435,000.00		\$459,410.70		\$498,650.00		\$597,241.00		\$854,450.00

Certification: Sisler-Maggard Engineering, PLLC

We hereby certify that the above bid tabulations accurately represents bids received, except for noted corrections, and the bids were promptly opened and read.

JOSEPH F. SISLER, P.E. SENIOR ENGINEER

U:\Admin\Projects\03001\Bid File\Bid Tab Contract No 4 (7 27 09)

BID TABULATION CONTRACT 5 - GROUND STORAGE TANK HYDEN-LESLIE COUNTY WATER DISTRICT

BID OPENING 1:00 P.M. on July 21, 2009

		ENGINEERS ESTIMATE			KNIGHT ELECTRIC, INC. RUSSELLVILLE, KY		LAUREL CONSTRUCTION CO., INC. LONDON, KY		KENTUCKY GLASS LINED TANK LEXINGTON, KY		THE CROM CORPORATION GAINESVILLE, FL		FISHER TANK COMPANY CROPWELL, AL		WELDING INC. CHARLESTON, WV	
ITEM NO.	ITEM DESCRIPTION	UNIT QUANTITY	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST
1	1,000,000 GALLON GROUND STORAGE TANK	1 LS	\$800,000.00	\$800,000.00	\$773,307.00	\$773,307.00	\$791,000.00	\$791,000.00	\$838,491.00	\$838,491.00	\$1,000,000.00	\$1,000,000.00	\$1,242,400.00	\$1,242,400.00	\$1,335,000.00	\$1,335,000.00
	TOTAL AMOUNT BID (ITEMS 1)			\$800,000.00		\$773,307.00		\$791,000.00		\$838,491.00		\$1,000,000.00		\$1,242,400.00		\$1,335,000.00

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JOSEPH F. SISLER, P.E. SENIOR ENGINEER

U:\Admin\Projects\03001\Bid File\Bid Tab Contract No. 5 (7 27 09)

RE-BID OPENING 10:00 A.M. September 3, 2009

		ENGINEERS ESTIMATE						Contracting, LLC	B.P. Pipeline, LLC Quincy, KY		Smith Contractors, Inc. Lawrenceburg, KY	
ITEM NO.	ITEM DESCRIPTION Raw Water Intake and Pumps, Furnish & Install Complete	UNIT QUANTITY	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST
2	High Service Pumps, Furnish & Install Complete	1 LS		\$250,000.00	\$325,000.00	70-0,000	\$373,000.00	\$373,000.00	\$144,393.00	\$144,393.00	\$1,200,000.00	\$1,200,000.00
3	Sludge Lagoons, Furnish & Install Complete	1 LS		\$130,000.00	\$130,000.00	7.00,000	\$138,500.00	\$138,500.00	\$142,000.00	\$142,000.00	\$600,000.00	\$600,000.00
<u> </u>	Electrical Service to and Including WTP and auxiliary units,	1 15	\$ \$250,000.00	\$250,000.00	\$475,000.00	\$475,000.00	\$318,000.00	\$318,000.00	\$349,000.00	\$349,000.00	\$500,000.00	\$500,000.00
4	Furnish & Install Complete	1 LS	\$500,000.00	\$500,000.00	\$675,000.00	\$675,000.00	\$213,500.00	\$213,500.00	\$560,880.00	\$500,000,00		
	Telemetry/SCADA, Furnish & Install Complete	1 LS	\$40,000.00	\$40,000.00	\$75,000.00		\$59,000.00	\$59,000.00	\$49,500.00	\$560,880.00	\$585,000.00	\$585,000.00
	Yard Piping Complete	1 LS	\$150,000.00	\$150,000.00	\$200,000.00		\$246,500.00	\$246,500.00	\$289,000.00	\$49,500.00	\$40,000.00	\$40,000.00
	Actiflo Units (2-1.5 MGD Trains) (Material only allowance)	1 LS	\$ \$1,235,980.00	\$1,235,980.00	\$1,235,980.00	\$1,235,980.00	\$1,235,980.00	\$1,235,980.00		\$289,000.00	\$300,000.00	\$300,000.00
8	36" Caissons, Furnish & Install Complete	3,200 LF	\$75.00	\$240,000.00	\$150.00	\$480,000.00	\$138.00	\$441,600.00	\$1,235,980.00 \$75.00	\$1,235,980.00	\$1,235,980.00	\$1,235,980.00
9	Caissons (2" Test Holes) Install Complete	550 LF	\$25.00	\$13,750.00	\$25.00		\$22.00	\$12,100.00		\$240,000.00	\$50.00	\$160,000.00
	Concrete Work for ALL WTP and Contact Tanks	1 LS	\$350,000.00	\$350,000.00	\$800,000.00	7.0,.00,00	\$1,112,000.00		\$35.00	\$19,250.00	\$25.00	\$13,750.00
	WTP - Masonary Work, Complete	1 LS	\$50,000.00	\$50,000.00	\$60,000.00	7.00,000	\$40,000.00		\$410,769.00		\$1,820,000.00	\$1,820,000.00
	WTP - Pre-Eng. Bldgs. Complete	1 LS	\$150,000.00	\$150,000.00	\$150,000.00	7 ,	\$423,500.00	\$40,000.00	\$89,176.00	\$89,176.00	\$100,000.00	\$100,000.00
	Site Work Complete	1 LS	\$50,000.00	\$50,000.00	\$100,000.00	\$100,000.00	\$206,500.00	\$423,500.00	\$200,630.00	\$200,630.00	\$200,000.00	\$200,000.00
14	WTP Remaining to complete project	1 LS	\$2,500,000.00	\$2,500,000.00	\$2,966,270.00	\$2,966,270.00	\$3,009,120.00	\$206,500.00	\$26,500.00	\$26,500.00	\$500,000.00	\$500,000.00
			L	, , , , , , , , , , , , , , , , , , , ,	42,000,270.00	Ψ2,300,270.00	\$3,009,120.00	\$3,009,120.00	\$4,185,778.00	\$4,185,778.00	\$1,879,270.00	\$1,879,270.00
	TOTAL AMOUNT DID ((TTURE)											
	TOTAL AMOUNT BID (ITEMS 1-14)			\$5,909,730.00	İ	\$7,686,000.00		\$7,829,300.00	ĺ	\$7,942,856.00	l	\$9,134,000.00

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JOSEPH F. SISLER, P.E.

U:\Admin\Projects\03001\Bid File\Re-Bid Tab Contract No. 6 (9 8 09)