# HOWARD DOWNING ATTORNEY AT LAW

109 South First Street Nicholasville, Kentucky 40356 (859)885-4619 fax (859)885-1127

December 9, 2010

DEC 09 2010

PUBLIC SERVICE
COMMISSION

Mr. Jeff Derouen Executive Director Public Service Commission 211 Sower Boulevard Frankfort, KY 40602

Re: PSC Case No. 2010-00169

Dear Mr. Derouen:

Please find enclosed for filing with the Commission in the above-referenced case an original and ten copies of the responses of Blue Grass Energy Cooperative Corporation to the Commission Staff's First Information Request from East Kentucky Power Cooperative, Inc.'s Informal Conference held December 3, 2010.

Yours truly,

Howard Downing 109 South First Street Nicholasville, KY 40356

Attorney for Blue Grass Energy

Cooperative Corporation

Phone: 859-885-4619

**Enclosures** 

# COMMONWEALTH OF KENTUCKY

# BEFORE THE PUBLIC SERVICE COMMISSION

IN THE MATTER OF	IN	THE	MA	TTER	OF
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BLUE GRASS ENERGY COOPERATIVE CORPORATION PASS-THROUGH OF EAST KENTUCKY POWER COOPERATIVE, INC. WHOLESALE RATE ADJUSTMENT	) ) )	CASE NO. 2010-00169
CERTIFICATE		

STATE OF KENTUCKY	)
	)
COUNTY OF CLARK	)

Ann F. Wood, being duly sworn, states that she has supervised the preparation of the responses of East Kentucky Power Cooperative, Inc. to the Public Service Commission Staff's Supplemental Information Request in the above-referenced case from an Informal Conference held on December 3, 2010, and that the matters and things set forth therein are true and accurate to the best of her knowledge, information and belief, formed after reasonable inquiry.

Subscribed and sworn before me on this \_\_\_\_\_ day of December, 2010.

MY COMMISSION EXPIRES NOVEMBER 30, 2013 NOTARY ID #409352

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# COMMONWEALTH OF KENTUCKY

# BEFORE THE PUBLIC SERVICE COMMISSION

# In the Matter of:

BLUE GRASS ENERGY COOPERATIVE	)	
CORPORATION PASS-THROUGH OF EAST	)	CASE NO.
KENTUCKY POWER COOPERATIVE, INC.	)	2010-00169
WHOLESALE RATE ADJUSTMENT	)	

RESPONSES TO COMMISSION STAFF'S
SUPPLEMENTAL INFORMATION REQUESTS
FROM EAST KENTUCKY POWER COOPERATIVE, INC.'S
INFORMAL CONFERENCE
HELD ON DECEMBER 3, 2010

# BLUE GRASS ENERGY COOPERATIVE PSC CASE NO. 2010-00169 SUPPLEMENTAL INFORMATION REQUEST RESPONSE

COMMISSION STAFF'S INFORMATION REQUEST FROM EAST KENTUCKY POWER COOPERATIVE INC.'S INFORMAL CONFERENCE HELD 12/03/10 REQUEST 1

**RESPONSIBLE PERSON:** 

Ann F. Wood

**COMPANY:** 

**Blue Grass Energy Cooperative** 

Request 1. Provide the workpapers, spreadsheets, etc. that show the calculation of the increase, by individual wholesale rate schedule, in Blue Grass' cost of power from East Kentucky Power Cooperative, Inc. ("EKPC") that Blue Grass proposes to flow through to its customers based on the rates contained in the Settlement Agreement filed with the Commission on December 3, 2010 in Case No. 2010-00167.

Response 1. Please see pages 2 through 19 for the calculation of the increase by individual wholesale rate schedule. An electronic version of this calculation is included on the attached CD.

i			/ Change					
Schedule E	Substa	Meter Pt	% Change Demand	Energy	Total			
Big Sandy	5.35%	5.35%	5.35%	5.35%	5.30%	992,765		
Blue Grass	5.35%	5.35%	5.35%	5.35%	5.34%	3,832,195		
Clark	5.35%	5.35%	5.35%	5.35%	5.43%	1,660,157		
Cumberland Valley	5.35%	5.35%	5.35%	5.35%	5.31%	1,947,878		
Farmers	5.35%	5.35%	5.35%	5.35%	5.70%	1,674,766		
Fleming-Mason	5.35%	5.35%	5.35%	5.35%	5.34%	1,585,089		
Grayson	5.35%	5.35%	5.35%	5.35%	5.28%	956,926		
Inter-County	5.35%	5.35%	5.35%	5.35%	5.39% 5.25%	1,509,477 3,376,374		
Jackson	5.35% 5.35%	5.35% 5.35%	5.35% 5.35%	5.35% 5.35%	5.45%	1,020,680		
Licking Valley Nolin	5.35%	5.35%	5.35%	5.35%	5.58%	2,194,600		
Owen	5.35%	5.35%	5.35%	5.35%	5.59%	3,759,749		
Salt River	5.35%	5.35%	5.35%	5.35%	5.68%	3,465,763		
Shelby	5.35%	5.35%	5.35%	5.35%	5.34%	1,074,844		
South Kentucky	5.35%	5.35%	5.35%	5.35%	5.26%	4,363,482		
Taylor	5.35%	5.35%	5.35%	5.35%	5.42%	1,612,595		
•							35,027,341	E Portion of Rate Increase
Cohodula D	Cubata		% Change	Energy	Total			
Schedule B Blue Grass	Substa	Meter Pt	Demand 5.35%	Energy 5.35%	Total 5.61%	676.000		
Grayson			5.35%	5.35%	6.12%	59,848		
Inter-County			5.35%	5.35%	5.42%	162,976		
Jackson			5.35%	5.35%	5.76%	150,651		
Nolin			5.35%	5.35%	5.57%	149,888		
Owen			5.35%	5.35%	5.49%	582,264		
Salt River			5.35%	5.35%	5.55%	321,692		
Shelby			5.35%	5.35%	5.55%	515,870		
South Kentucky			5.35%	5.35%	5.39%	225,784		
Taylor			5.35%	5.35%	5.43%	46,996		
							2,891,969	B Portion of Rate Increase
			% Change					
Schedule C	Substa	Meter Pt	Demand	Energy	Total			
Farmers	I capota I	111010111	5.35%	5.35%	5.11%	111,370		
Fleming-Mason			5.35%	5.35%	5.68%	488,922		
Jackson			5.35%	5.35%	5.58%	63,836		
South Kentucky			5.35%	5.35%	5.55%	175,382		
Taylor			5.35%	5.35%	5.62%	60,532		
							900,041	C Portion of Rate Increase
			% Change			1		
Schedule G	Substa	Meter Pt	Demand	Energy	Total			
Fleming-Mason	5.34%	5.35%		5.35%	5.50%	726,374		
Nolin			5.35%	5.35%	5.86%	287,501		
						•	1,013,875	G Portion of Rate Increase
						•		
r			% Change					
Lg Special Contract	Substa	Meter Pt	Demand		Total	1 500 757		
Owen Electric			-9.82%	4.39%	3.62%	1,563,757	1 560 757	La Special Contract Bortion of Bata Increase
							1,503,757	Lg Special Contract Portion of Rate Increase
			% Change			1		
Inland Steam	Substa		Demand	Energy	Total			
Fleming-Mason			5.35%	5.35%	5.72%	710,216		
-							710,216	Inland Steam Portion of Rate Increase
								 -
							42,107,200	_
					Amount	t from Settlement	43,000,000	
	Incres	age in Gallat	tin Interrun	tible Credi		Borne by EKPC	(892,800	)
	1110100	asc iii Gallal	menup	01541		Allocation Above		
						oodiion Above	12,101,200	.1

Total \$ Rate E	YE 12/31/09	Esc to 2011	2011 w/ Increase	% Chg	E \$ to Assign
Big Sandy	17,254,417	18,736,794	19,729,559	5.30%	992,765
Blue Grass	66,693,589	71,790,084	75,622,279	5.34%	3,832,195
Clark	28,877,262	30,598,438	32,258,595	5.43%	1,660,157
Cu Valley	33,865,943	36,700,463	38,648,340	5.31%	1,947,878
Farmers	29,077,407	29,367,601	31,042,367	5.70%	1,674,766
Fleming Mason	27,544,119	29,671,385	31,256,474	5.34%	1,585,089
Grayson	16,654,976	18,117,362	19,074,288	5.28%	956,926
Inter-Co	26,260,670	27,997,528	29,507,006	5.39%	1,509,477
Jackson	58,735,658	64,361,507	67,737,881	5.25%	3,376,374
Licking Valley	17,738,222	18,736,700	19,757,380	5.45%	1,020,680
Nolin	38,166,324	39,328,540	41,523,140	5.58%	2,194,600
Owen	63,584,294	67,303,945	71,063,694	5.59%	3,759,749
Salt River	60,159,963	61,002,304	64,468,067	5.68%	3,465,763
Shelby	18,716,271	20,121,289	21,196,133	5.34%	1,074,844
So Ky	75,913,682	82,889,509	87,252,991	5.26%	4,363,482
Taylor	28,024,304	29,775,819	31,388,414	5.42%	1,612,595
	607,267,101	646,499,268	681,526,609	5.42%	35,027,341
		,			
Total \$ Rate B	YE 12/31/09	Esc to 2011	2011 w/ Increase	% Chg	B \$ to Assign
Blue Grass	11,618,848	12,059,156	12,735,156	5.61%	676,000
Grayson	1,011,723	978,546	1,038,394	6.12%	59,848
Inter-Co	2,743,147	3,006,960	3,169,935	5.42%	162,976
Jackson	2,563,021	2,614,840	2,765,491	5.76%	150,651
Nolin	2,572,898	2,693,176	2,843,064	5.57%	149,888
Owen	9,611,240	10,600,472	11,182,736	5.49%	582,264
Salt River	5,507,925	5,815,777	6,137,468	5.53%	321,692
Shelby	8,826,343	9,295,241	9,811,111	5.55%	515,870
So Ky	3,875,236	4,185,372	4,411,156	5.39%	225,784
Taylor	814,524	864,960	911,956	5.43%	46,996
	49,144,905	52,114,499	55,006,468	5.55%	2,891,969
		•			
					p
Total \$ Rate C	YE 12/31/09	Esc to 2011	2011 w/ Increase	% Chg	C \$ to Assign
Farmers	2,117,975	2,179,598	2,290,968	5.11%	111,370
Fleming Mason	9,384,803	8,610,232	9,099,154	5.68%	488,922
Jackson	1,224,352	1,143,218	1,207,054	5.58%	63,836
So Ky	3,362,254	3,157,226	3,332,608	5.55%	175,382
Taylor	1,146,579	1,077,732	1,138,263	5.62%	60,532
	17,235,963	16,168,006	17,068,048	5.57%	900,041
T. 1 (65 )	- 1 VE 40/04/00 1 F		10044		- <del> </del>
Total \$ Rate G	YE 12/31/09	Esc to 2011	2011 w/ Increase	% Chg	G \$ to Assign
Fleming Mason	12,524,315	13,216,583	13,942,957	5.50%	726,374
Nolin	4,752,704	4,903,490	5,190,991	5.86%	287,501
	17,277,019	18,120,073	19,133,948	5.60%	1,013,875
					Sp Contr \$ to
Total \$ Sn Contr	VE 12/31/09	Fec to 2011	2011 W/ Increase	% Cha	Δeeian

Total \$ Sp Contr	YE 12/31/09	Esc to 2011	2011 w/ Increase	% Chg	Assign
Fleming-Mason Steam	12,953,999	17,701,186	18,411,402	5.72%	710,216
Fleming-Mason Pumping	5,434,287	12,417,637	13,127,854	0.00%	-
Owen	36,103,609	43,177,963	44,741,720	3.62%	1,563,757
Taylor Pumping	3,832,266	3,725,964	3,725,964	0.00%	-
	58,324,161	77,022,750	80,006,940	2.95%	2,273,973

Total \$	YE 12/31/09	Esc to 2011	2011 w/ Increase	% Chg	Tot \$ to Assign
Big Sandy	17,254,417	18,736,794	19,729,559	5.30%	992,765
Blue Grass	78,312,437	83,849,240	88,357,436	5.38%	4,508,196
Clark	28,877,262	30,598,438	32,258,595	5.43%	1,660,157
Cu Valley	33,865,943	36,700,463	38,648,340	5.31%	1,947,878
•	·	31,547,200	33,333,336	5.66%	1,786,136
Farmers	31,195,382	, ,	• •		3,510,602
Fleming Mason	67,841,523	69,199,385	72,709,987	5.07%	· ·
Grayson	17,666,699	19,095,907	20,112,682	5.32%	1,016,775
Inter-Co	29,003,817	31,004,488	32,676,941	5.39%	1,672,453
Jackson	62,523,031	68,119,566	71,710,426	5.27%	3,590,860
Licking Valley	17,738,222	18,736,700	19,757,380	5.45%	1,020,680
Nolin	45,491,926	46,925,206	49,557,196	5.61%	2,631,990
Owen	109,299,143	121,082,380	126,988,150	4.88%	5,905,770
Salt River	65,667,888	66,818,080	70,605,535	5.67%	3,787,455
Shelby	27,542,614	29,416,530	31,007,244	5.41%	1,590,714
So Ky	83,151,172	90,232,107	94,996,755	5.28%	4,764,647
Taylor	33,817,673	35,444,475	37,164,598	4.85%	1,720,122
•	749,249,148	797,506,960	839,614,159	5.28%	42,107,200
	43,000,000				
	Increase in C	Sallatin Interruptible	Credit - Increase Borne	e by EKPC	(892,800)
		·	Alloca	tion Above	42,107,200

Rate E					
Big Sandy	CY 2009	Project to 2011	2011 w/ Increase	% Chg	E \$ to Assign
CP kW	628,438	659,854	659,854		
Demand Charge	3,479,590	3,767,766	3,969,160	5.345%	
On-Pk kWh	134,144,011	138,846,476	138,846,476		
Off-Pk kWh	134,580,433	137,071,084	137,071,084		
Total E kWh	268,724,444	280,345,179	280,345,179		
On-Pk Energy Char	_	7,864,403	8,284,770	5.345%	
Off-Pk Energy Char	•	6,628,621	6,982,933	5.345%	
Total Energy Charg	e 12,185,783	14,493,024	15,267,703	5.345%	
PF Penalty	-				
Substa Chg	287,331	298,888	314,864	5.345%	
Meter Pt Chg	12,864	13,374	14,089	5.345%	
No. Substations	96				
FAC	(152,222)	(2,085,894)	(2,085,894)	0.000%	
Env Surchg	1,441,071	2,249,636	2,249,636	0.000%	
Total Invoice		18,736,794	19,729,559	5.298%	992,765
	11,1201,111		10,120,000		
,					
Blue Grass	CY 2009	Project to 2011	2011 w/ Increase	% Chg	E \$ to Assign
CP kW	2,502,148	2,627,232	2,627,232	0.000%	
Demand Charge	13,843,291	15,001,493	15,803,352	5.345%	
On-Pk kWh	522,089,467	540,391,493	540,391,493		
Off-Pk kWh	499,749,338	508,998,089	508,998,089		
Total E kWh	1,021,838,805	1,049,389,583	1,049,389,583		
On-Pk Energy Char		30,608,315	32,244,387	5.345%	
Off-Pk Energy Char		24,614,639	25,930,338	5.345%	
Total Energy Charg		55,222,953	58,174,725	5.345%	
PF Penalty	22,202				
No. Substations	396				
FAC	(628,832)	(8,616,869)	(8,616,869)	0.000%	
Env Surchg	5,581,156	8,712,666	8,712,666	0.000%	
Total Invoice	66,693,589	71,790,084	75,622,279	5.338%	3,832,195
					, ,
01-1	- OV 2000 11	Di	0044		
Clark	CY 2009	Project to 2011	2011 w/ Increase	% Chg	E \$ to Assign
CP kW	1,054,183	1,106,882	1,106,882	E 0.450/	
Demand Charge	5,838,054	6,320,297	6,658,129	5.345%	
On-Pk kWh	224,195,413	232,054,661	232,054,661		
Off-Pk kWh	219,833,274	223,901,680	223,901,680		
Total E kWh	444,028,687	463,383,520	463,383,520	E 0.450/	
On-Pk Energy Char	•	13,143,808	13,846,369	5.345%	
Off-Pk Energy Char	<del></del>	10,827,661	11,406,420	5.345%	
Total Energy Charge	e 20,193,721 <sub>-</sub>	23,971,469	25,252,790	5.345%	
PF Penalty	-	707 000	705 000	E 0.450/	
Substa Chg	698,898	727,009	765,869	5.345%	
Meter Pt Chg	38,592	40,121	42,266	5.345%	
No. Substations	288	// 000 500	(4.000.500)	0.00001	
FAC	(308,949)	(4,233,520)	(4,233,520)	0.000%	
Env Surchg	2,416,946	3,773,061	3,773,061	0.000%	
Total Invoice	28,877,262	30,598,438	32,258,595	5.426%	1,660,157

Cumberland Valley	CY 2009	Project to 2011	2011 w/ Increase	% Chg	E \$ to Assign
CP kW	1,196,767	1,256,594	1,256,594		
Demand Charge	6,633,773	7,175,152	7,558,677	5.345%	
On-Pk kWh	265,440,943	274,746,067	274,746,067		
Off-Pk kWh	263,602,956	268,481,398	268,481,398		
Total E kWh	529,043,899	551,659,211	551,659,211		
On-Pk Energy Charge	13,153,513	15,561,892	16,393,705	5.345%	
Off-Pk Energy Charge	10,851,531	12,983,492	13,677,484	5.345%	
Total Energy Charge	24,005,044	28,545,384	30,071,189	5.345%	
PF Penalty	3,640				
Substa Chg	664,347	691,069	728,008	5.345%	
Meter Pt Chg	28,944	30,091	31,699	5.345%	
No. Substations	216	00,001	01,000	0.01070	
FAC	(303,996)	(4,165,649)	(4,165,649)	0.000%	
Env Surchg	2,834,191	4,424,417	4,424,417	0.000%	
Life outling	2,004,131	4,424,417	4,424,417	0.000 %	
Total Invoice	33,865,943	36,700,463	38,648,340	5.308%	1,947,878
Farmers	CY 2009	Droiget to 2011	2011 w/ Increase	0/ 05-	[= # 4
CP kW		Project to 2011	2011 w/ Increase	% Chg	E \$ to Assign
	1,009,932	1,060,419	1,060,419		
Demand Charge	5,600,860	6,054,993	6,378,644	5.345%	
On-Pk kWh	231,698,436	239,820,705	239,820,705		
Off-Pk kWh	226,554,084	230,746,871	230,746,871		
Total E kWh	458,252,520	477,682,987	477,682,987		
On-Pk Energy Charge	11,525,252	13,583,685	14,309,758	5.345%	
Off-Pk Energy Charge	9,381,861	11,158,688	11,755,141	5.345%	
Total Energy Charge	20,907,114	24,742,372	26,064,899	5.345%	
PF Penalty	35,608				
Substa Chg	493,275	513,116	540,543	5.345%	
Meter Pt Chg	20,904	21,732	22,894	5.345%	
No. Substations	156				
FAC	(421,471)	(5,775,406)	(5,775,406)	0.000%	
Env Surchg	2,441,117	3,810,794	3,810,794	0.000%	
Total Invoice	29,077,407	29,367,601	31,042,367	5.703%	1,674,766
MARKET COLORS			menonomeno de la constitución de		.,,
Flancia Marca III	07,0000	D-1-14-0044	10044 /1		
Fleming-Mason	CY 2009	Project to 2011	2011 w/ Increase	% Chg	E \$ to Assign
CP kW	984,253	1,033,456	1,033,456		
Demand Charge	5,449,216	5,901,036	6,216,457	5.345%	
On-Pk kWh	215,707,543	223,269,245	223,269,245		
Off-Pk kWh	214,820,384	218,796,018	218,796,018		
Total E kWh	430,527,927	448,999,755	448,999,755		
On-Pk Energy Charge	10,695,325	12,646,193	13,322,156	5.345%	
Off-Pk Energy Charge	8,851,323	10,580,757	11,146,318	5.345%	
Total Energy Charge	19,546,648	23,226,950	24,468,474	5.345%	
PF Penalty	<del>-</del>				
Substa Chg	485,268	504,787	531,769	5.345%	
Meter Pt Chg	20,904	21,732	22,894	5.345%	
No. Substations	•	• •		<del> </del>	
FAC	(261,161)	(3,578,683)	(3,578,683)	0.000%	
Env Surchg	2,303,244	3,595,563	3,595,563	0.000%	
Total Invoice	27,544,119	29,671,385	31,256,474	5.342%	1,585,089
		20,071,000		U.U-TZ_ /U	1,000,009

Graveon	CY 2009	Project to 2011	2011 w/ Increase	% Chg	E \$ to Assign
Grayson CP kW	596,841	626,677	626,677	70 City	L # to Assign
Demand Charge	3,304,030	3,578,328	3,769,596	5.345%	
On-Pk kWh	129,128,263	133,654,899	133,654,899	0.0-1070	
Off-Pk kWh	127,393,571	129,751,216	129,751,216		
Total E kWh	256,521,834	267,611,120	267,611,120		
On-Pk Energy Charg	· · ·	7,570,347	7,974,997	5.345%	
Off-Pk Energy Charg		6,274,639	6,610,030	5.345%	
Total Energy Charge		13,844,986	14,585,027	5.345%	
PF Penalty	1,159	10,011,000	11,000,021	0.0.070	
Substa Chg	439,836	457,527	481,983	5.345%	
Meter Pt Chg	20,904	21,732	22,894	5.345%	
No. Substations	156		,		
FAC	(142,886)	(1,957,963)	(1,957,963)	0.000%	
Env Surchg	1,391,820	2,172,751	2,172,751	0.000%	
Total Invoice	16,654,976	18,117,362	19,074,288	5.282%	956,926
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Interior of	T 07.0000	Drois -11- 0044	2011/ 1	0/ Oh == 1	[ Φ to Λος: ]
Inter-County	CY 2009	Project to 2011	2011 w/ Increase	% Chg	E \$ to Assign
CP kW	985,794	1,035,074	1,035,074	E 24E0/	
Demand Charge	5,458,141	5,910,275	6,226,190	5.345%	
On-Pk kWh	205,806,883	213,021,514	213,021,514		
Off-Pk kWh	196,446,372	200,081,962	200,081,962		
Total E kWh	402,253,255	420,048,825	420,048,825	E 24E0/	
On-Pk Energy Char		12,065,752	12,710,689	5.345%	
Off-Pk Energy Charge		9,675,764	10,192,951	5.345%	
Total Energy Charge	e 18,311,948	21,741,515	22,903,640	5.345%	
PF Penalty	E42.260	565,121	595,327	5.345%	
Substa Chg	543,269 22,137	23,014	24,244	5.345%	
Meter Pt Chg No. Substations	22, 137 165	23,014	24,244	3.34376	
FAC	(267,484)	(3,665,326)	(3,665,326)	0.000%	
Env Surchg	2,192,659	3,422,930	3,422,930	0.000%	
Total Invoice	26,260,670	27,997,528	29,507,006	5.391%	1,509,477
rotal invoice	20,200,070	21,991,020	29,007,000	0.00170	1,303,477
					<u></u>
Jackson	CY 2009	Project to 2011	2011 w/ Increase	% Chg	E \$ to Assign
CP kW	2,162,998	2,271,127	2,271,127		
Demand Charge	11,960,451	12,968,138	13,661,309	5.345%	
On-Pk kWh	454,299,111	470,224,723	470,224,723		
Off-Pk kWh	452,513,525	460,888,093	460,888,093		
Total E kWh	906,812,636	946,352,082	946,352,082	= 0.4=0/	
On-Pk Energy Char		26,633,999	28,057,636	5.345%	
Off-Pk Energy Charg	•	22,288,087	23,479,428	5.345%	
Total Energy Charge	e 41,120,047	48,922,086	51,537,064	5.345%	
PF Penalty	4 400 407	4 007 000	4 000 540	E 0.450/	
Substa Chg	1,180,407	1,227,886	1,293,519	5.345%	
Meter Pt Chg	46,632	48,480	51,071	5.345%	
No. Substations	348	(0.450.005)	(0.450.005)	0.00001	
FAC	(470,912)	(6,452,895)	(6,452,895)	0.000%	
Env Surchg	4,899,033	7,647,813	7,647,813	0.000%	0.070.074
Total Invoice	58,735,658	64,361,507	67,737,881	5.246%	3,376,374

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Licking Valley	CY 2009	Project to 2011	2011 w/ Increase	% Chg	E \$ to Assign
CP kW	638,677	670,605	670,605		
Demand Charge	3,539,697	3,829,153	4,033,829	5.345%	
On-Pk kWh	138,923,340	143,793,346	143,793,346		
Off-Pk kWh	136,892,319	139,425,755	139,425,755		
Total E kWh	275,815,659	287,718,859	287,718,859		
On-Pk Energy Charge		8,144,599	8,579,943	5.345%	
Off-Pk Energy Charg		6,742,490	7,102,889	5.345%	
Total Energy Charge	12,545,887	14,887,089	15,682,832	5.345%	
PF Penalty	148				
Substa Chg	348,333	362,344	381,712	5.345%	
Meter Pt Chg	16,080	16,717	17,611	5.345%	
No. Substations	120				
FAC	(195,143)	(2,674,040)	(2,674,040)	0.000%	
Env Surchg	1,483,221	2,315,436	2,315,436	0.000%	
Total Invoice	17,738,222	18,736,700	19,757,380	5.447%	1,020,680
Nolin	CY 2009	Project to 2011	2011 w/ Increase	% Chg	E \$ to Assign
CP kW	1,406,123	1,476,416	1,476,416	70 City	<u>Γ</u> ψ το 7 το στιστή
	7,790,605	8,430,335	8,880,952	5.345%	
Demand Charge	·	313,117,819	313,117,819	3.34376	
On-Pk kWh	302,513,117	290,968,361	290,968,361		
Off-Pk kWh	285,681,320	613,992,931	613,992,931		
Total E kWh	588,194,437	17,735,306	18,683,292	5.345%	
On-Pk Energy Charg			14,823,057	5.345%	
Off-Pk Energy Charg		14,070,939	33,506,349	5.345%	
Total Energy Charge		31,806,245	33,300,349	5.54576	
PF Penalty	4,254	701 102	833,388	5.345%	
Substa Chg	760,512	791,102	31,399	5.345%	
Meter Pt Chg	28,670 216	29,806	31,399	5.54576	
No. Substations FAC		(6,727,023)	(6,727,023)	0.000%	
	(490,917)	4,998,075	4,998,075	0.000%	
Env Surchg	3,201,665	4,990,075	4,990,073	0.00076	
Adjust Total Invoice	38,166,324	39,328,540	41,523,140	5.580%	2,194,600
Total Invoice _	30, 100,324	39,320,340	41,020,140	3.300 70	2,104,000
Owen	CY 2009	Project to 2011	2011 w/ Increase	% Chg	E \$ to Assign
CP kW	2,194,036	2,259,000	2,259,000		
Demand Charge	16,173,655	<u> 17,123,220</u>	18,038,489	5.345%	
On-Pk kWh	515,341,871	554,132,000	554,132,000		
Off-Pk kWh	484,561,322	515,058,000	515,058,000		
Total E kWh	999,903,193	1,069,190,000	1,069,190,000		
On-Pk Energy Charg	£ 21,711,898	27,101,488	28,550,114	5.345%	
Off-Pk Energy Charg	£ 20,009,886	24,907,690	26,239,053	5.345%	
Total Energy Charge		52,009,178	54,789,167	5.345%	
PF Penalty	11,301				
Substa Chg	1,119,696	1,164,733	1,226,990	5.345%	
Meter Pt Chg	40,200	41,793	44,027	5.345%	
No. Substations	300				
FAC	(830,796)	(11,384,376)	(11,384,376)		
Env Surchg	5,348,454	8,349,398	8,349,398		
Total Invoice	63,584,294	67,303,945	71,063,694	5.586%	3,759,749

Salt River	CY 2009	Project to 2011	2011 w/ Increase	% Chg	E \$ to Assign
CP kW	2,131,570	2,238,128	2,238,128		
Demand Charge	11,842,131	12,779,713	13,462,813	5.345%	
On-Pk kWh	485,352,884	502,367,097	502,367,097		
Off-Pk kWh	455,071,736	463,493,649	463,493,649		
Total E kWh	940,424,620	980,878,587	980,878,587		
On-Pk Energy Charg		28,454,575	29,975,526	5.345%	
Off-Pk Energy Charg		22,414,089	23,612,165	5.345%	
Total Energy Charge	· · · · · · · · · · · · · · · · · · ·	50,868,664	53,587,690	5.345%	
PF Penalty	-				
Substa Chg	1,098,832	1,143,030	1,204,127	5.345%	
Meter Pt Chg	45,709	47,520	50,060	5.345%	
No. Substations	341		,		
FAC	(856,812)	(11,740,873)	(11,740,873)	0.000%	
Env Surchg	5,063,301	7,904,250	7,904,250	0.000%	
Total Invoice	60,159,963	61,002,304	64,468,067	5.681%	3,465,763
Shelby	CY 2009	Project to 2011	2011 w/ Increase	% Chg	E \$ to Assign
CP kW	681,702	715,781	715,781		
Demand Charge	3,771,944	4,087,108	4,305,571	5.345%	
On-Pk kWh	147,056,317	152,211,427	152,211,427		
Off-Pk kWh	140,493,716	143,093,802	143,093,802		
Total E kWh	287,550,033	295,305,229	295,305,229		
On-Pk Energy Charg	ı€ 7,291,458	8,621,407	9,082,238	5.345%	
Off-Pk Energy Charg	je 5,784,375	6,919,873	7,289,754	5.345%	
Total Energy Charge		15,541,281	<u>16,371,991</u>	5.345%	
PF Penalty	11,427				
Substa Chg	442,389	460,183	484,781	5.345%	
Meter Pt Chg	19,296	20,061	21,133	5.345%	
No. Substations	144				
FAC	(177,475)	(2,431,935)	(2,431,935)	0.000%	
Env Surchg	1,565,956	2,444,592	2,444,592	0.000%	
Total Invoice	18,716,271	20,121,289	21,196,133	5.342%	1,074,844
South Kentucky	CY 2009	Project to 2011	2011 w/ Increase	% Chg	E \$ to Assign
CP kW	2,850,405	2,992,898	2,992,898		_ +
Demand Charge	15,751,597	17,089,449	18,002,913	5.345%	
On-Pk kWh	583,047,069	603,485,985	603,485,985	0.0.07	
Off-Pk kWh	584,500,605	595,317,829	595,317,829		
Total E kWh	1,167,547,674	1,198,803,814	1,198,803,814		
On-Pk Energy Charg		34,182,050	36,009,145	5.345%	
Off-Pk Energy Charg		28,788,975	30,327,800	5.345%	
Total Energy Charge		62,971,025	66,336,945	5.345%	
PF Penalty	9,168				
Substa Chg	1,451,433	1,509,813	1,590,516	5.345%	
Meter Pt Chg	61,104	63,525	66,921	5.345%	
No. Substations	456	09,020	00,021	2.2,5,0	
FAC	(630,650)	(8,641,781)	(8,641,781)	0.000%	
Env Surchg	6,340,122	9,897,477	9,897,477	0.000%	
Total Invoice	75,913,682	82,889,509	87,252,991	5.264%	4,363,482
	. 0,0 10,002			2.23.70	.,,

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Taylor County	CY 2009	Project to 2011	2011 w/ Increase	% Chg	E \$ to Assign
CP kW	1,023,681	1,074,855	1,074,855	0.000%	
Demand Charge	5,667,825	6,137,424	6,465,481	5.345%	
On-Pk kWh	220,724,222	228,461,786	228,461,786	0.000%	
Off-Pk kWh	213,519,395	217,470,952	217,470,952	0.000%	
Total E kWh	434,243,617	453,145,017	453,145,017	0.000%	
On-Pk Energy Charg		12,940,304	13,631,988	5.345%	
Off-Pk Energy Charg		10,516,678	11,078,814	5.345%	
Total Energy Charge	-	23,456,982	24,710,802	5.345%	
PF Penalty	_				
Substa Chg	529,965	551,282	580,749	5.345%	
Meter Pt Chg	22,512	23,404	24,655	5.345%	
No. Substations	168	29,101	- 1,000	0.0.0	
FAC	(295,928)	(4,055,094)	(4,055,094)	0.000%	
Env Surchg	2,345,688	3,661,821	3,661,821	0.000%	
Total Invoice	28,024,304	29,775,819	31,388,414	5.416%	1,612,595
- Total IIIVoice	20,024,004	20,110,010	01,000,414	0.41070	1,012,000
Totals					
E-2 Totals	CY 2009	Project to 2011	2011 w/ Increase	% Chg	E \$ to Assign
CP kW	19,853,512	20,846,000	20,846,000	<u> </u>	L W to 7 toolgii
Demand Charge	109,931,204	119,030,660	125,393,074	5.345%	
On-Pk kWh	4,260,127,019	4,409,467,241	4,409,467,241	0.04070	
Off-Pk kWh	4,151,653,028	4,228,486,759	4,228,486,759		
Total E kWh	8,411,780,047	8,637,954,000	8,637,954,000		
On-Pk Energy Charg		249,756,634	263,106,599	5.345%	
Off-Pk Energy Charg		204,485,391	215,415,522	5.345%	
Total Energy Charge		454,242,025	478,522,121	5.345%	
PF Penalty	87,606	434,242,023	470,022,121	3.34376	
Substa Chg	10,784,067	11,217,830	11,817,444	5.345%	
Meter Pt Chg	458,316	476,478	501,947	5.345%	
No. Substations	3,667	470,470	4,016	5.54576	
FAC	-	(76,802,953)	(76,802,953)	0.000%	
Env Surchg	(5,604,838)	•		0.000%	
<del>-</del>	45,501,190	71,031,282	71,031,282		24 267 502
Total Invoice	543,675,906	579,195,323	610,462,915	5.398%	31,267,593
E-1 Totals	CY 2009	Project to 2011	2011 w/ Increase	% Chg	E \$ to Assign
CP kW	2,194,036	2,259,000	2,259,000		<u>Ε ψ to 7 (33/9/1</u>
Demand Charge	16,173,655	17,123,220	18,038,489	5.345%	915,269
On-Pk kWh	515,341,871	554,132,000	554,132,000	3.34370	910,209
Off-Pk kWh	484,561,322	515,058,000	515,058,000		
Total E kWh	999,903,193	1,069,190,000	1,069,190,000		
On-Pk Energy Charg		27,101,488	28,550,114	E 24E0/	
				5.345%	
Off-Pk Energy Charg		24,907,690	26,239,053	5.345%	2 770 000
Total Energy Charge	The state of the s	52,009,178	54,789,167	5.345%	2,779,989
PF Penalty	11,301	4 40 4 700	4 000 000	E 0.450/	00.05
Substa Chg	1,119,696	1,164,733	1,226,990	5.345%	62,257
Meter Pt Chg	40,200	41,793	44,027	5.345%	2,234
No. Substations	293	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,		
FAC	(830,796)	(11,384,376)	(11,384,376)		
Env Surchg	5,348,454	8,349,398	8,349,398		
Total Invoice	63,584,294	67,303,945	71,063,694	5.586%	3,759,749

Total E

E Totals	CY 2009	Project to 2011	2011 w/ Increase	% Chg	E \$ to Assign	
CP kW	22,047,548	23,105,000	23,105,000		-	
Demand Charge	126,104,859	126,104,859 136,153,880 143,43		5.345%	7,277,683	
On-Pk kWh	4,775,468,890	4,963,599,241	4,963,599,241		-	
Off-Pk kWh	4,636,214,350	4,743,544,759	4,743,544,759		-	
Total E kWh	9,411,683,240	9,707,144,000	9,707,144,000		~	
On-Pk Energy Charge	233,086,382	276,858,122	291,656,712	5.345%	14,798,591	
Off-Pk Energy Charge	191,153,763	229,393,081	241,654,575	5.345%	12,261,494	
Total Energy Charge	424,240,145	506,251,203	533,311,288	5.345%	27,060,085	
PF Penalty	98,907				_	
Substa Chg	11,903,763	12,382,563	13,044,434	5.345%	661,871	
Meter Pt Chg	498,516	518,271	545,974	5.345%	27,703	
No. Substations	3,639				-	
FAC	(6,435,634)	(88,187,329)	(88, 187, 329)	0.000%		
Env Surchg	50,849,644	79,380,680	79,380,680	0.000%		
Adjustment	-					
Total Invoice	607,267,101	646,499,268	681,526,609	5.418%	35,027,341	

Rate B		[ ]		0/ 01-	D C to Aprice
Blue Grass Billing kW	CYE 123109 362,601	Project to 2011 355,695	2011 w/ Increase 355,695	% Chg	B \$ to Assign
Firm kW	302,001	333,093	300,033		
Dmd Chg	2,438,453	2,526,357	2,661,396	5.35%	
Excess kW	2,100,100		-11		
Actual kWh	18,244,118				
Billing kWh	210,979,732	216,380,192	216,380,192		
Energy Chg	8,492,873	10,120,534	10,661,496	5.35%	
PF Penalty	-				
FAC	(299,666)	(2,101,540)	(2,101,540)		
Env Surchg	987,188	1,513,805	1,513,805	5.61%	676,000
Total \$	11,618,848	12,059,156	12,735,156	5.01%	676,000
Grayson	CYE 123109	Project to 2011	2011 w/ Increase	% Chg	B \$ to Assign
Billing kW	28,343	27,803	27,803		
Interr kW	-				
Dmd Chg	189,529	197,475	208,030	5.35%	
Actual kWh	1,578,945				
Billing kWh	19,224,651	19,716,745	19,716,745		
Energy Chg	772,069	922,191.62	971,484.50	5.35%	
PF Penalty	- (00.700)	(070,000)	(070,000)		
FAC	(39,782)	(278,989)	(278,989)		
Env Surchg	89,907 1,011,723	137,868 978,546	137,868 1,038,394	6.12%	59,848
Total \$	1,011,723	970,340	1,030,334	0.1270	33,040
Inter-County	CYE 123109	Project to 2011	2011 w/ Increase	% Chg	B \$ to Assign
Billing kW	104,714	102,720	102,720		
Interr kW	17,647				
Dmd Chg	574,371	729,576	768,573	5.35%	
Interr Dmd Chg	101,645				
Actual kWh	40 2E2 E00	40 500 292	49,590,282		
Billing kWh Energy Chg	48,352,598 1,891,273	49,590,282 2,319,437	2,443,415	5.35%	
PF Penalty	1,001,270	2,010,401	2,440,410	0.0070	
FAC	(56,889)	(398,959)	(398,959)		
Env Surchg	232,747	`356,906 <sup>°</sup>	356,906		
Total \$	2,743,147	3,006,960	3,169,935	5.42%	162,976
·					
		D-si-st4- 2011	2011/ Increase	% Cha	D C to Assign
Jackson	CYE 123109 83,076	Project to 2011	2011 w/ Increase 81,494	% Chg	B \$ to Assign
Billing kW Dmd Chg	565,505	81,494 578,817	609,756	5.35%	
Actual kWh	300,300	370,017	009,700	5.5576	
Billing kWh	46,688,710	47,883,803	47,883,803		
Energy Chg	1,856,311	2,239,621	2,359,333	5.35%	
PF Penalty	.,		,,		
FAC	(76,673)	(537,703)	(537,703)		
Env Surchg	217,878 <sup>′</sup>	334,105	334,105		
Total \$	2,563,021	2,614,840	2,765,491	5.76%	150,651

Nolin	CYE 123109	Project to 2011	2011 w/ Increase	% Chg	B \$ to Assign
Billing kW	80,000	78,476	78,476		
Dmd Chg	532,591	557,386	587,179	5.35%	
Actual kWh	4,266,998	40.00	40.007.000		
Billing kWh	46,838,103	48,037,020	48,037,020		
Energy Chg	1,885,693	2,246,788	2,366,883	5.35%	
PF Penalty					
FAC	(63,526)	(445,504)	(445,504)		
Env Surchg	218,140	334,507	334,507		
Total \$	2,572,898	2,693,176	2,843,064	5.57%	149,888
Owen	CYE 123109	Project to 2011	2011 w/ Increase	% Chg	B \$ to Assign
Billing kW	296,852	291,198	291,198		
Interruptible kW	82,383				
NonCompliant kV	٧ -				
Dmd Chg	1,425,636	2,068,263	2,178,815	5.35%	
Interr Dmd Chg	206,047				
Actual kWh	15,848,028				
Billing kWh	183,971,607	188,680,738	188,680,738		
Energy Chg	7,386,876	8,824,975	9,296,687	5.35%	
PF Penalty	-	, ,	, ,		
FAC	(219,293)	(1,537,889)	(1,537,889)		
Env Surchg	811,974	1,245,123	1,245,123		
Total \$	9,611,240	10,600,472	11,182,736	5.49%	582,264
, , , , , , , , , , , , , , , , , , , ,					·
Salt Divor	CVE 123100	Project to 2011	2011 w/ Increase	% Cha	R \$ to Assign
Salt River	CYE 123109	Project to 2011	2011 w/ Increase	% Chg	B \$ to Assign
Billing kW	167,623	Project to 2011 164,430	2011 w/ Increase 164,430	% Chg	B \$ to Assign
Billing kW Interruptible kW	167,623 3,810	164,430	164,430		B \$ to Assign
Billing kW Interruptible kW Dmd Chg	167,623 3,810 640,889			% Chg 5.35%	B \$ to Assign
Billing kW Interruptible kW Dmd Chg Interr Dmd Chg	167,623 3,810	164,430	164,430		B \$ to Assign
Billing kW Interruptible kW Dmd Chg Interr Dmd Chg Actual kWh	167,623 3,810 640,889 467,431	164,430 1,167,883	164,430 1,230,309		B \$ to Assign
Billing kW Interruptible kW Dmd Chg Interr Dmd Chg Actual kWh Billing kWh	167,623 3,810 640,889 467,431 - 101,116,022	164,430 1,167,883 103,704,294	164,430 1,230,309 103,704,294	5.35%	B \$ to Assign
Billing kW Interruptible kW Dmd Chg Interr Dmd Chg Actual kWh Billing kWh Energy Chg	167,623 3,810 640,889 467,431 - 101,116,022 4,063,109	164,430 1,167,883	164,430 1,230,309		B \$ to Assign
Billing kW Interruptible kW Dmd Chg Interr Dmd Chg Actual kWh Billing kWh Energy Chg PF Penalty	167,623 3,810 640,889 467,431 - 101,116,022 4,063,109	164,430 1,167,883 103,704,294 4,850,457	164,430 1,230,309 103,704,294 5,109,723	5.35%	B \$ to Assign
Billing kW Interruptible kW Dmd Chg Interr Dmd Chg Actual kWh Billing kWh Energy Chg PF Penalty FAC	167,623 3,810 640,889 467,431 - 101,116,022 4,063,109 - (131,137)	164,430 1,167,883 103,704,294 4,850,457 (919,656)	164,430 1,230,309 103,704,294 5,109,723 (919,656)	5.35%	B \$ to Assign
Billing kW Interruptible kW Dmd Chg Interr Dmd Chg Actual kWh Billing kWh Energy Chg PF Penalty FAC Env Surchg	167,623 3,810 640,889 467,431 - 101,116,022 4,063,109 - (131,137) 467,633	164,430 1,167,883 103,704,294 4,850,457 (919,656) 717,093	164,430 1,230,309 103,704,294 5,109,723 (919,656) 717,093	5.35% 5.35%	
Billing kW Interruptible kW Dmd Chg Interr Dmd Chg Actual kWh Billing kWh Energy Chg PF Penalty FAC	167,623 3,810 640,889 467,431 - 101,116,022 4,063,109 - (131,137)	164,430 1,167,883 103,704,294 4,850,457 (919,656)	164,430 1,230,309 103,704,294 5,109,723 (919,656)	5.35%	B \$ to Assign  321,692
Billing kW Interruptible kW Dmd Chg Interr Dmd Chg Actual kWh Billing kWh Energy Chg PF Penalty FAC Env Surchg Total \$	167,623 3,810 640,889 467,431 - 101,116,022 4,063,109 - (131,137) 467,633 5,507,925	164,430 1,167,883 103,704,294 4,850,457 (919,656) 717,093 5,815,777	164,430 1,230,309 103,704,294 5,109,723 (919,656) 717,093 6,137,468	5.35% 5.35% 5.53%	321,692
Billing kW Interruptible kW Dmd Chg Interr Dmd Chg Actual kWh Billing kWh Energy Chg PF Penalty FAC Env Surchg Total \$	167,623 3,810 640,889 467,431 - 101,116,022 4,063,109 - (131,137) 467,633 5,507,925	164,430 1,167,883 103,704,294 4,850,457 (919,656) 717,093 5,815,777 Project to 2011	164,430 1,230,309 103,704,294 5,109,723 (919,656) 717,093 6,137,468	5.35% 5.35%	
Billing kW Interruptible kW Dmd Chg Interr Dmd Chg Actual kWh Billing kWh Energy Chg PF Penalty FAC Env Surchg Total \$  Shelby Billing kW	167,623 3,810 640,889 467,431 - 101,116,022 4,063,109 - (131,137) 467,633 5,507,925	164,430 1,167,883 103,704,294 4,850,457 (919,656) 717,093 5,815,777	164,430 1,230,309 103,704,294 5,109,723 (919,656) 717,093 6,137,468	5.35% 5.35% 5.53%	321,692
Billing kW Interruptible kW Dmd Chg Interr Dmd Chg Actual kWh Billing kWh Energy Chg PF Penalty FAC Env Surchg Total \$  Shelby Billing kW Interruptible kW	167,623 3,810 640,889 467,431 - 101,116,022 4,063,109 - (131,137) 467,633 5,507,925 CYE 123109 272,951	164,430 1,167,883 103,704,294 4,850,457 (919,656) 717,093 5,815,777  Project to 2011 267,752	164,430 1,230,309 103,704,294 5,109,723 (919,656) 717,093 6,137,468 2011 w/ Increase 267,752	5.35% 5.35% 5.53%	321,692
Billing kW Interruptible kW Dmd Chg Interr Dmd Chg Actual kWh Billing kWh Energy Chg PF Penalty FAC Env Surchg Total \$  Shelby Billing kW Interruptible kW Dmd Chg	167,623 3,810 640,889 467,431 - 101,116,022 4,063,109 - (131,137) 467,633 5,507,925	164,430 1,167,883 103,704,294 4,850,457 (919,656) 717,093 5,815,777  Project to 2011	164,430 1,230,309 103,704,294 5,109,723 (919,656) 717,093 6,137,468	5.35% 5.35% 5.53%	321,692
Billing kW Interruptible kW Dmd Chg Interr Dmd Chg Actual kWh Billing kWh Energy Chg PF Penalty FAC Env Surchg Total \$  Shelby Billing kW Interruptible kW	167,623 3,810 640,889 467,431 - 101,116,022 4,063,109 - (131,137) 467,633 5,507,925 CYE 123109 272,951	164,430 1,167,883 103,704,294 4,850,457 (919,656) 717,093 5,815,777  Project to 2011 267,752	164,430 1,230,309 103,704,294 5,109,723 (919,656) 717,093 6,137,468 2011 w/ Increase 267,752	5.35% 5.35% 5.53%	321,692
Billing kW Interruptible kW Dmd Chg Interr Dmd Chg Actual kWh Billing kWh Energy Chg PF Penalty FAC Env Surchg Total \$  Shelby Billing kW Interruptible kW Dmd Chg	167,623 3,810 640,889 467,431 - 101,116,022 4,063,109 - (131,137) 467,633 5,507,925 CYE 123109 272,951 - 1,842,704 -	164,430 1,167,883  103,704,294 4,850,457  (919,656) 717,093 5,815,777  Project to 2011 267,752 1,901,737	164,430 1,230,309 103,704,294 5,109,723 (919,656) 717,093 6,137,468 2011 w/ Increase 267,752	5.35% 5.35% 5.53%	321,692
Billing kW Interruptible kW Dmd Chg Interr Dmd Chg Actual kWh Billing kWh Energy Chg PF Penalty FAC Env Surchg Total \$  Shelby Billing kW Interruptible kW Dmd Chg Interr Dmd Chg Actual kWh Billing kWh	167,623 3,810 640,889 467,431 - 101,116,022 4,063,109 - (131,137) 467,633 5,507,925 CYE 123109 272,951	164,430 1,167,883  103,704,294 4,850,457  (919,656) 717,093 5,815,777  Project to 2011 267,752 1,901,737	164,430 1,230,309 103,704,294 5,109,723 (919,656) 717,093 6,137,468 2011 w/ Increase 267,752 2,003,388 165,683,955	5.35% 5.35% 5.53% % Chg 5.35%	321,692
Billing kW Interruptible kW Dmd Chg Interr Dmd Chg Actual kWh Billing kWh Energy Chg PF Penalty FAC Env Surchg Total \$  Shelby Billing kW Interruptible kW Dmd Chg Interr Dmd Chg Actual kWh	167,623 3,810 640,889 467,431 - 101,116,022 4,063,109 - (131,137) 467,633 5,507,925 CYE 123109 272,951 - 1,842,704 -	164,430 1,167,883  103,704,294 4,850,457  (919,656) 717,093 5,815,777  Project to 2011 267,752 1,901,737	164,430 1,230,309 103,704,294 5,109,723 (919,656) 717,093 6,137,468 2011 w/ Increase 267,752 2,003,388	5.35% 5.35% 5.53%	321,692
Billing kW Interruptible kW Dmd Chg Interr Dmd Chg Actual kWh Billing kWh Energy Chg PF Penalty FAC Env Surchg Total \$  Shelby Billing kW Interruptible kW Dmd Chg Interr Dmd Chg Actual kWh Billing kWh	167,623 3,810 640,889 467,431 - 101,116,022 4,063,109 - (131,137) 467,633 5,507,925 CYE 123109 272,951 - 1,842,704 - 161,548,782	164,430 1,167,883  103,704,294 4,850,457  (919,656) 717,093 5,815,777  Project to 2011 267,752 1,901,737	164,430 1,230,309 103,704,294 5,109,723 (919,656) 717,093 6,137,468 2011 w/ Increase 267,752 2,003,388 165,683,955	5.35% 5.35% 5.53% % Chg 5.35%	321,692
Billing kW Interruptible kW Dmd Chg Interr Dmd Chg Actual kWh Billing kWh Energy Chg PF Penalty FAC Env Surchg Total \$  Shelby Billing kW Interruptible kW Dmd Chg Interr Dmd Chg Actual kWh Billing kWh Energy Chg	167,623 3,810 640,889 467,431 - 101,116,022 4,063,109 - (131,137) 467,633 5,507,925 CYE 123109 272,951 - 1,842,704 - 161,548,782	164,430 1,167,883  103,704,294 4,850,457  (919,656) 717,093 5,815,777  Project to 2011 267,752 1,901,737	164,430 1,230,309 103,704,294 5,109,723 (919,656) 717,093 6,137,468 2011 w/ Increase 267,752 2,003,388 165,683,955	5.35% 5.35% 5.53% % Chg 5.35%	321,692
Billing kW Interruptible kW Dmd Chg Interr Dmd Chg Actual kWh Billing kWh Energy Chg PF Penalty FAC Env Surchg Total \$  Shelby Billing kW Interruptible kW Dmd Chg Interr Dmd Chg Actual kWh Billing kWh Energy Chg PF Penalty	167,623 3,810 640,889 467,431 - 101,116,022 4,063,109 - (131,137) 467,633 5,507,925 CYE 123109 272,951 - 1,842,704 - 161,548,782 6,448,276	164,430 1,167,883  103,704,294 4,850,457  (919,656) 717,093 5,815,777  Project to 2011 267,752 1,901,737  165,683,955 7,749,370	164,430 1,230,309 103,704,294 5,109,723 (919,656) 717,093 6,137,468 2011 w/ Increase 267,752 2,003,388 165,683,955 8,163,588	5.35% 5.35% 5.53% % Chg 5.35%	321,692
Billing kW Interruptible kW Dmd Chg Interr Dmd Chg Actual kWh Billing kWh Energy Chg PF Penalty FAC Env Surchg Total \$  Shelby Billing kW Interruptible kW Dmd Chg Interr Dmd Chg Actual kWh Billing kWh Energy Chg PF Penalty FAC	167,623 3,810 640,889 467,431 - 101,116,022 4,063,109 - (131,137) 467,633 5,507,925  CYE 123109 272,951 - 1,842,704 - 161,548,782 6,448,276 - (214,768)	164,430 1,167,883  103,704,294 4,850,457  (919,656) 717,093 5,815,777  Project to 2011 267,752 1,901,737  165,683,955 7,749,370 (1,506,155)	164,430 1,230,309 103,704,294 5,109,723 (919,656) 717,093 6,137,468 2011 w/ Increase 267,752 2,003,388 165,683,955 8,163,588 (1,506,155)	5.35% 5.35% 5.53% % Chg 5.35%	321,692

South Kentucky	CYE 123109	Project to 2011	2011 w/ Increase	% Chg	B \$ to Assign
Billing kW	140,760	138,079	138,079		
Interruptible kW	<u>-</u>				
Dmd Chg	942,647	980,720	1,033,141	5.35%	
Interr Dmd Chg	=7				
Actual kWh	-				
Billing kWh	67,612,769	69,343,457	69,343,457		
Energy Chg	2,681,418	3,243,332	3,416,694	5.35%	
PF Penalty	-				
FAC	(77,350)	(542,451)	(542,451)		
Env Surchg	328,521	503,771	503,771		
Total \$	3,875,236	4,185,372	4,411,156	5.39%	225,784
Taylor County	CYE 123109	Project to 2011	2011 w/ Increase	% Chg	B \$ to Assign
Billing kW	29,923	29,353	29,353		
Interruptible kW	-		,		
Dmd Chg	206,495	208,483	219,627	5.35%	
Interr Dmd Chg	,	•	,		
Actual kWh	-				
Billing kWh	13,982,599	14,340,512	14,340,512		
Energy Chg	556,341	670,734	706,586	5.35%	
PF Penalty	· -				
FAC	(17,067)	(119,690)	(119,690)		
Env Surchg	68,755	105,432	105,432		
Total \$	814,524	864,960	911,956	5.43%	46,996
					·
B Totals					
Total B	CYE 123109	Project to 2011	2011 w/ Increase	% Chg	B \$ to Assign
Billing kW	1,566,843	1,537,000	1,537,000		<u> </u>
Interruptible kW	103,840	.,00.,000	"		
Dmd Chg	9,358,820	10,916,696	11,500,214	5.35%	583,518
Interr Dmd Chg	775,123	,,	<del>-</del>		,
Actual kWh	,				
Billing kWh	900,315,573	923,361,000	923,361,000		
Energy Chg	36,034,239	43,187,441	45,495,891	5.35%	2,308,450
PF Penalty	• •	•	, , ,		, ,
FAC	(1,196,151)	(8,388,537)	(8,388,537)		
Env Surchg	4,172,874	6,398,900	6,398,900		
Total \$	49,144,905	52,114,499	55,006,468	5.55%	2,891,969

# Rate C

Farmers	CYE 12/31/09	Esc to 2011	2011 w/ Increase	% Chg	C \$ t	o Assign
CP kW						
Billing kW	74,167	61,531	61,531			
Demand \$	490,792	419,023	441,421	5.35%		
Actual kWh	-					
Billing kWh	37,598,130	35,588,176	35,588,176			
Energy Chg	1,471,630	1,664,530	1,753,502	5.35%		
PF Penalty	-					
FAC	(23,394)	(148,168)	(148,168)			
Env Surchg	178,947_	244,213	244,213			
Total \$	2,117,975	2,179,598	2,290,968	5.11%	\$	111,370
Fleming-Mason	CYE 12/31/09	Esc to 2011	2011 w/ Increase	% Chg	C \$ t	o Assign
CP kW		<del></del>				
Billing kW	291,258	241,634	241,634			
Demand \$	1,940,785	1,645,529	1,733,485	5.35%		
Actual kWh	, , , <u>-</u>					
Billing kWh	169,440,886	160,382,768	160,382,768			
Energy Chg	6,849,597	7,501,423	7,902,388	5.35%		
Substa Chg	60,792					
PF Penalty	-					
FAC	(254,580)	(1,612,405)	(1,612,405)			
Env Surchg	788,209	1,075,686	1,075,686			
Total \$	9,384,803	8,610,232	9,099,154	5.68%	\$	488,922
Jackson	CYE 12/31/09	Esc to 2011	2011 w/ Increase	% Chg	C \$ t	to Assign
CP kW	10.12 (11.00)			<u> </u>	L	
Billing kW	42,049	34,885	34,885			
Demand \$	281,388	237,565	250,264	5.35%		
Actual kWh			<b>,</b>			
Billing kWh	21,609,788	20,454,553	20,454,553			
Energy Chg	869,328	956,700	1,007,838	5.35%		
PF Penalty	-	,	, , ,			
FAC	(30,498)	(193,162)	(193,162)			
Env Surchg	104,134	142,114	142,114			
Total \$	1,224,352	1,143,218	1,207,054	5.58%	\$	63,836
: <del></del> 1	,					*

PSC Request 1
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South Kentucky	CYE 12/31/09	Esc to 2011	2011 w/ Increase	% Chg	C \$	to Assign
CP kW						
Billing kW	120,496	99,966	99,966			
Demand \$	802,153	680,770	717,158	5.35%		
Actual kWh	-	55 500 000	== =00 000			
Billing kWh	58,736,264	55,596,290	55,596,290			
Energy Chg	2,355,163	2,600,350	2,739,343	5.35%		
PF Penalty	(0.1.00.4)	(514.400)	(544.400)			
FAC	(81,221)	(514,420)	(514,420)			
Env Surchg	286,159	390,527	390,527	m mmo/	•	475.000
Total \$	3,362,254	3,157,226	3,332,608	5.55%	\$	175,382
Taylor County	CYE 12/31/09	Esc to 2011	2011 w/ Increase	% Chg	C \$	to Assign
CP kW						
Billing kW	32,526	26,984	26,984			
Demand \$	216,701	183,763	193,586	5.35%		
Actual kWh	-					
Billing kWh	21,428,771	20,283,213	20,283,213			
Energy Chg	862,259	948,686	999,396	5.35%		
PF Penalty	-					
FAC	(29,584)	(187,373)	(187,373)			
Env Surchg	97,203	132,655	132,655			
Total \$	1,146,579	1,077,732	1,138,263	5.62%	\$	60,532
Total C	CYE 12/31/09	Esc to 2011	2011 w/ Increase	% Chg	C \$	to Assign
CP kW	500 400	405.000	405.000			
Billing kW	560,496	465,000	465,000	E 050/		
Demand \$	3,731,819	3,166,650	3,335,913	5.35%		
Actual kWh	200 012 020	202 205 000	202 205 000			
Billing kWh	308,813,839 12,407,977	292,305,000 13,671,689	292,305,000 14,402,467	5.35%		
Energy Chg	•	10,011,009	14,402,407	5.35%		
PF Penalty FAC	60,792 (419,277)	(2,655,528)	(2,655,528)			
Env Surchg	(419,277) 1,454,652	(2,655,526) 1,985,195	(2,655,526) 1,985,195			
Total \$	17,235,963	16,168,006	17,068,048	5.57%	\$	900,041
ιυιαι φ	17,230,803	10, 100,000	17,000,040	J.J1 70	φ	900,041

Rate G

Fleming-Mason	12 Mo 123109	Esc to 2011	2011 w/ Increase	% Chg	G \$ to Assign
CP kW			144		
Billing kW	358,901	366,174	366,174		
Demand Charge	2,326,127	2,427,737	2,557,504	5.35%	
Billing kWh	245,078,755	247,534,372	247,534,372		
Energy Chg	9,367,091	11,099,441	11,692,727	5.35%	
Substa Chg	59,184	60,492	63,725	5.34%	
Meter Pt Chg	1,608	1,644	1,732	5.35%	
FAC	(290,880)	(1,984,409)	(1,984,409)		
ES	1,061,185	1,611,677	1,611,677		
Total	12,524,315	13,216,583	13,942,957	5.50%	726,374
Nolin	12 Mo 123109	Esc to 2011	2011 w/ Increase	% Chg	G \$ to Assign
CP kW					
Billing kW	193,896	197,826	197,826		
Max Current +pre	129,316				
Bill kW if Firm =	-				
Demand Charge	1,252,153	1,311,583	1,381,690	5.35%	
Billing kWh	89,802,830	90,702,628	90,702,628		
Minimum kWh	49,332,000				
Energy Chg	3,256,337	4,067,106	4,284,500	5.35%	
Substa Chg	-				
Meter Pt Chg	-				
FAC	(159,541)	(1,088,402)	(1,088,402)		
ES	403,755	613,204	613,204		
Total	4,752,704	4,903,490	5,190,991	5.86%	287,501
Total G	12 Mo 123109	Esc to 2011	2011 w/ Increase	% Chg	G \$ to Assign
CP kW					
Billing kW	552,797	564,000	564,000		
Demand Charge	3,578,280	3,739,320	3,939,194	5.35%	
Billing kWh	334,881,585	338,237,000	338,237,000		
Energy Chg	12,623,428	15,166,547	15,977,228	5.35%	
Substa Chg	59,184	60,492	63,725	5.34%	
Meter Pt Chg	1,608	1,644	1,732	5.35%	
FAC	(450,421)	(3,072,811)	(3,072,811)		
ES	1,464,940	2,224,881	2,224,881		
Total	17,277,019	18,120,073	19,133,948	5.60%	1,013,875

# Special Contracts

I	In	lar	h	Steam

Fleming-Mason	12-Mo 12/31/09	Esc to 2011	2011 w/ Increase	% Chg	Spec \$ to Assign
Billing kW	447,431	492,000	492,000		
Dmd Chg	2,092,098	2,179,427	2,295,921	5.35%	
Billing kWh	270,198,941	262,699,000	262,699,000		
Energy Chg	10,021,026	11,107,595	11,701,317	5.35%	
FAC	(251,553)	(2,394,089)	(2,394,089)		
ES	1,092,428	1,524,705	1,524,705		
Total \$	12,953,999	12,417,638	13,127,854	5.72%	710,216
		12,417,637	13,127,854		
0-11-1:					
Gallatin	า	F 4- 2011	0011/	0/ 0/-	0.04- 4
Owen		Esc to 2011	2011 w/ Increase	% Chg	C \$ to Assign
Firm kW	180,000	1,920,000	1,920,000		
10-Min Int kW 90-Min Int kW	1,426,898	(1,440,000)	(1,440,000)		
	99,629 1,706,527	(300,000)	(300,000)		
Billing kW		180,000 12,729,600	180,000 13,287,979	4.200/	
Firm kW \$	1,167,750			4.39%	
10-Min Int kW \$	1,977,610	(8,064,000)	(8,956,800)		
90-Min Int kW \$	242,099	(1,260,000)	(1,260,000)	0.000/	
Dmd Chg	3,387,459	3,405,600	3,071,179	-9.82%	
On-Pk kWh	211,869,199	240,697,818	240,697,818		
Off-Pk kWh	581,794,340	728,262,182	728,262,182		
Min Bill Energy On-Peak	18,804,206				
Min Bill Energy Off-Peak	46,058,402	000 000 000	000,000,000		
Billing kWh	858,526,147	968,960,000	968,960,000		
On-Pk kWh \$	8,885,896	11,343,607	11,841,190		
Off-Pk kWh \$	22,142,444	31,929,927	33,330,522		
Min Energy \$ On-Peak	153,196				
Min Energy \$ Off-Peak	278,406				
Buy-Thru Chg, Cr On-Pk	113,084				
Buy-Thru Chg, Cr Off-Pk	10,798 31,583,824	43,273,534	45,171,712	4.39%	
Energy Chg		43,273,334	45,171,712	4.39%	
Load Following FAC	325,000 (1,982,103)	(8,802,795)	(8,802,795)		
ES					
Total \$	3,045,110 36,359,290	5,301,624	5,301,624	2 620/	1 560 757
Adjustments	(255,681)	43,177,963 43,177,963	44,741,720 44,741,721	3.62%	1,563,757
Final Bill	36,103,609	43,177,803	44,741,721		
i iliai Dili	30,103,009				

Pumping Station TGP Cranst	ton				
Fleming-Mason	12-Mo 12/31/09	Esc to 2011	2011 w/ Increase	% Chg	C \$ to Assign
CP kW					
Billing kW	300,000				
Dmd Chg	525,000				
On-Pk kWh	41,240,490				
Off-Pk kWh	49,153,313				
Billing kWh	90,393,803				
On-Pk kWh \$	1,468,084				
Off-Pk kWh \$	2,946,548				
Energy Chg	4,414,632				
Dump Energy Cr On-Pk	(27,837)				
Dump Energy Cr Off-Pk	(26,754)				
Excess Energy Chg On-Pk	46,213				
Excess Energy Chg Off-Pk	25,721				
Energy Adder	147,463				
FAC	-				
ES	329,849				
Total \$	5,434,287	5,283,548	5,283,548	~	-
Env Surcharge charge on off	-peak sales only.				
o o					
-					
Pumping Station - TGP Solor		Eso to 2011	2011 w/ Increase	% Cha	C \$ to Assign
Pumping Station - TGP Solor Taylor Co	ma 12-Mo 12/31/09	Esc to 2011	2011 w/ Increase	% Chg	C \$ to Assign
Pumping Station - TGP Solor Taylor Co CP kW	12-Mo 12/31/09	Esc to 2011	2011 w/ Increase	% Chg	C \$ to Assign
Pumping Station - TGP Solor Taylor Co CP kW Billing kW	12-Mo 12/31/09 159,484	Esc to 2011	2011 w/ Increase	% Chg	C \$ to Assign
Pumping Station - TGP Solor Taylor Co CP kW Billing kW Dmd Chg	12-Mo 12/31/09 159,484 279,097	Esc to 2011	2011 w/ Increase	% Chg	C \$ to Assign
Pumping Station - TGP Solor Taylor Co CP kW Billing kW Dmd Chg On-Pk kWh	12-Mo 12/31/09 159,484 279,097 31,521,984	Esc to 2011	2011 w/ Increase	% Chg	C \$ to Assign
Pumping Station - TGP Solor Taylor Co CP kW Billing kW Dmd Chg On-Pk kWh Off-Pk kWh	12-Mo 12/31/09 159,484 279,097 31,521,984 36,806,596	Esc to 2011	2011 w/ Increase	% Chg	C \$ to Assign
Pumping Station - TGP Solor Taylor Co CP kW Billing kW Dmd Chg On-Pk kWh Off-Pk kWh Billing kWh	12-Mo 12/31/09 159,484 279,097 31,521,984 36,806,596 68,328,580	Esc to 2011	2011 w/ Increase	% Chg	C \$ to Assign
Pumping Station - TGP Solor Taylor Co CP kW Billing kW Dmd Chg On-Pk kWh Off-Pk kWh Billing kWh On-Pk kWh	12-Mo 12/31/09 159,484 279,097 31,521,984 36,806,596 68,328,580 1,084,132	Esc to 2011	2011 w/ Increase	% Chg	C \$ to Assign
Pumping Station - TGP Solor Taylor Co CP kW Billing kW Dmd Chg On-Pk kWh Off-Pk kWh Billing kWh On-Pk kWh On-Pk kWh Off-Pk kWh	12-Mo 12/31/09 159,484 279,097 31,521,984 36,806,596 68,328,580 1,084,132 2,169,108	Esc to 2011	2011 w/ Increase	% Chg	C \$ to Assign
Pumping Station - TGP Solor Taylor Co CP kW Billing kW Dmd Chg On-Pk kWh Off-Pk kWh Billing kWh On-Pk kWh \$ Off-Pk kWh \$ Energy Chg	12-Mo 12/31/09 159,484 279,097 31,521,984 36,806,596 68,328,580 1,084,132 2,169,108 3,253,240	Esc to 2011	2011 w/ Increase	% Chg	C \$ to Assign
Pumping Station - TGP Solor Taylor Co CP kW Billing kW Dmd Chg On-Pk kWh Off-Pk kWh Billing kWh On-Pk kWh \$ Off-Pk kWh \$ Energy Chg Dump Energy Cr On-Pk	12-Mo 12/31/09 159,484 279,097 31,521,984 36,806,596 68,328,580 1,084,132 2,169,108 3,253,240 (26,258)	Esc to 2011	2011 w/ Increase	% Chg	C \$ to Assign
Pumping Station - TGP Solor  Taylor Co  CP kW  Billing kW  Dmd Chg  On-Pk kWh  Off-Pk kWh  Billing kWh  On-Pk kWh  Soff-Pk kWh  Energy Chg  Dump Energy Cr On-Pk  Dump Energy Cr Off-Pk	12-Mo 12/31/09 159,484 279,097 31,521,984 36,806,596 68,328,580 1,084,132 2,169,108 3,253,240 (26,258) (30,894)	Esc to 2011	2011 w/ Increase	% Chg	C \$ to Assign
Pumping Station - TGP Solor  Taylor Co  CP kW  Billing kW  Dmd Chg  On-Pk kWh  Off-Pk kWh  Billing kWh  On-Pk kWh  On-Pk kWh  Dmd Chg  On-Pk kWh  Complete the second of t	12-Mo 12/31/09 159,484 279,097 31,521,984 36,806,596 68,328,580 1,084,132 2,169,108 3,253,240 (26,258) (30,894) 9,352	Esc to 2011	2011 w/ Increase	% Chg	C \$ to Assign
Pumping Station - TGP Solor  Taylor Co  CP kW  Billing kW  Dmd Chg  On-Pk kWh  Off-Pk kWh  Billing kWh  On-Pk kWh  On-Pk kWh  Dunp Energy Cr On-Pk  Dump Energy Cr Off-Pk  Excess Energy Chg On-Pk  Excess Energy Chg Off-Pk	12-Mo 12/31/09 159,484 279,097 31,521,984 36,806,596 68,328,580 1,084,132 2,169,108 3,253,240 (26,258) (30,894) 9,352 4,113	Esc to 2011	2011 w/ Increase	% Chg	C \$ to Assign
Pumping Station - TGP Solor  Taylor Co  CP kW  Billing kW  Dmd Chg  On-Pk kWh  Off-Pk kWh  Billing kWh  On-Pk kWh \$  Off-Pk kWh \$  Energy Chg  Dump Energy Cr On-Pk  Dump Energy Cr Off-Pk  Excess Energy Chg On-Pk  Excess Energy Chg Off-Pk  Excess Energy Chg Off-Pk  Excess Adder	12-Mo 12/31/09 159,484 279,097 31,521,984 36,806,596 68,328,580 1,084,132 2,169,108 3,253,240 (26,258) (30,894) 9,352	Esc to 2011	2011 w/ Increase	% Chg	C \$ to Assign
Pumping Station - TGP Solor  Taylor Co  CP kW  Billing kW  Dmd Chg  On-Pk kWh  Off-Pk kWh  Billing kWh  On-Pk kWh  Soff-Pk kWh  Energy Chg  Dump Energy Cr On-Pk  Dump Energy Cr Off-Pk  Excess Energy Chg On-Pk  Excess Energy Chg Off-Pk  Excess Energy Chg Off-Pk  Energy Adder  FAC	12-Mo 12/31/09  159,484 279,097 31,521,984 36,806,596 68,328,580 1,084,132 2,169,108 3,253,240 (26,258) (30,894) 9,352 4,113 110,421	Esc to 2011	2011 w/ Increase	% Chg	C \$ to Assign
Pumping Station - TGP Solor  Taylor Co  CP kW  Billing kW  Dmd Chg  On-Pk kWh  Off-Pk kWh  Billing kWh  On-Pk kWh \$  Off-Pk kWh \$  Energy Chg  Dump Energy Cr On-Pk  Dump Energy Cr Off-Pk  Excess Energy Chg On-Pk  Excess Energy Chg Off-Pk  Excess Energy Chg Off-Pk  Excess Adder	12-Mo 12/31/09 159,484 279,097 31,521,984 36,806,596 68,328,580 1,084,132 2,169,108 3,253,240 (26,258) (30,894) 9,352 4,113	Esc to 2011  3,725,964.39	2011 w/ Increase 3,725,964.39	% Chg	C \$ to Assign

The Pumping Stations get no increase per contract terms.

# BLUE GRASS ENERGY COOPERATIVE PSC CASE NO. 2010-00169 SUPPLEMENTAL INFORMATION REQUEST RESPONSE

COMMISSION STAFF'S INFORMATION REQUEST FROM EAST KENTUCKY POWER COOPERATIVE INC.'S INFORMAL CONFERENCE HELD 12/03/10 REQUEST 2

**RESPONSIBLE PERSON:** 

Ann F. Wood

**COMPANY:** 

**Blue Grass Energy Cooperative** 

Request 2. Provide the proof of revenues for the increase in rates that Blue Grass proposes to implement to recover the increased wholesale power costs it will incur as a result of the Settlement Agreement. This analysis should demonstrate that the increase has been allocated on a proportional basis to each class and within each tariff, in a manner that does not change Blue Grass' rate design. The analysis should be provided in both paper copy and electronic Excel format with all formulas intact.

Response 2. Please see the proportional analysis on pages 2 through 7 of this response and also provided in electronic format on the attached CD.

# Blue Grass Energy

# Billing Analysis

for the 12 months ending December 31, 2009

	L	100001	70		To+2	70			
Rate & Schedule	DADES TY NOW YOU BRANCH STAN	Base Revenues	of Total	Control Contro	Proposed Revenues	of Total		\$ Increase	% Increase
Schedule GS-1: Residential , Farm & Non-Farm	₩.	80,747,032	70.41%	ω.	83,923,701	70.41%	↔	3,176,670	3.93%
Schedule GS-2: Off-Peak Marketing ETS		124,545	0.11%		129,434	0.11%		4,889	3.93%
Schedule GS-3: Residential Time of Day		14,103	0.01%		14,657	0.01%		554	3.92%
Schedule SC-1: Small Commercial (0-100 kW)		8,249,223	7.19%		8,572,490	7.19%		323,267	3.92%
Schedule LP-1 - Large Power (101 - 500 kW)		2,896,879	2.53%		3,011,044	2.53%		114,165	3.94%
Schedule LP2: Large Power (over 500 kW)		6,271,640	5.47%		6,519,033	5.47%		247,393	3.94%
Schedule B-1: Large Industrial (1,000 - 3,999 kW)		4,214,123	3.67%		4,379,393	3.67%		165,270	3.92%
Schedule B-2: Large Industrial (over 4,000 kW)		10.055,992	8.77%		10,451,460	8.77%		395,468	3.93%
Total - Excluding Lights	s	112,573,538		ક્ક	117,001,212		ક્ક	4,427,674	3.93%
Lights:								A45	
175 WATT MERCURY VAPOR	€9	559,063		<del>63</del>	581,017		sə-	21,954	3.93%
400 WATT MERCURY VAPOR		27,403			28,475			1,071	3.91%
400 WATT METAL HALIDE DIRECTIONAL FLOOD		83,296			86,588			3,291	3.95%
400 WATT HIGH PRESSURE SODIUM DIRECTIONAL FLOOD		10,194			10,596	***************************************		402	3.94%
100 WATT HIGH PRESSURE SODIUM - SHOEBOX FIXTURE		2,976			3,093			11.7	3.92%
100 WALL FIGH PRESSURE SUDIUM - ACORN FIX ORE		2,130			2,220			40 0	3.93%
100 WATT HIGH PRESSURE SODIUM - COLONIAL FIX LUKE	********	32,127			33,383			007,1	3.91%
400 WALL FIGH PREVOURE CODION - COBRA HEAD		4,704	****		4,000			104	0.39170
70 WATT HIGH PRESSORE SODIOM - ORNAMENTAL		76,57			65,936			3,207	3.93%
TOU VVALL FIGH PRESOURE SOUDION	-	000,07			19,330			2,030	3.03%
250 WATT FIGH PRESSURE SOLDIOM - ORINAMIENTAL		30,920			40,439			150,0	3.00%
VO WALL FIGHT PRESSURE SOUTHING CORDA HEAD		37.07.5			36.232			1 364	3 91%
200 WATT HIGH TARGOONE GODIUM - COBRA HEAD		38 725			40.262			1,538	3.97%
100 WATT HIGH PRESCRIPE SOURISM - OPEN BOTTOM		1 034 015			1 075 063			41.048	3.97%
250 WATT HIGH PRESSURE SOUTH - OPEN BOTTOM		34.372			35.717			1,345	3.91%
Total - Lights	69	2,114,663	1.84%	69	2,198,218	1.84%	ક્ક	83,555	3.95%
		***************************************							
Grand Total		114,688,201	100.00%		119,199,430	100.00%		4,511,228	3.93%
Total FAC Component		3,164,282	good was a second		3,164,282				
Total Environmental Surcharge Component		0,135,13	***************************************		0,132,113				
Total including FAC and Environmental Surcharge	es.	124,585,262	***************************************	es l	129,096,491		es.	4,511,228	3.62%
Blue Grass Portion of EKPC's Wholesale increase Over (Under) Recovery due to Rounding			ander er state en en				ь ь	4,508,196	

Note: In order to appropriately match retail rates to the forecasted test year used for wholesale rates, an escalation factor was applied to each member system's 2009 actual billing determinants. The escalation factors used in this proceeding were an outcome of preliminary load forecast projections.

7.43% 92.57% Component % of Base Rates 100.00% Proposed 3.61% 3.93% Percent Increase 6) 3,176,670 4.95 237,274 2,939,396 3,176,670 Increase Dollar 8 91,137,016 142.12 6,239,674 77,684,028 83,923,701 2,399,215 4,814,100  $(7)=(3)^*(6)$ Revenues Proposed ५ ५ 9.73 \$0.09620 Rate 9 7.43% Component % 100.00% of Base Rates Actual 80,747,032 2,399,215 87,960,347 137.16 6,002,400 4,814,100 Revenues (5)=(4)\*(3) Actual s s 641,282 \$ 9.36 807,526,275 \$ 0.09256 Rate 4  $(3)=(1)^*(1+(2))$ Billing Units Escalated 4.45% Escalation (2) 624,058 773,122,331 Billing Determinants Blue Grass Energy Schedule GS-1: Residential , Farm & Non-Farm  $\Xi$ Plus Environmental Surcharge Customer Charge Energy Charge per kWh Billing Adjustments Total from Base Rates Plus Fuel Adjustment Total Revenues Average Customer Green Power Percent

Blue Grass Energy Billing Analysis - Test Year Ending December 31, 2009

Blue Grass Energy Schedule GS-2: Off-Peak Marketing ETS	ig ETS										
	Billing		Billing Units	Ac	Actual	Actual	Pro	Proposed	Dollar	Percent	Proposed
	inants	Escalation 6		Rate	Revenues	Component %		Revenues	Increase	increase	Component %
	€	(5)	$(3)=(1)^*(1+(2))$	(4)	$(5)=(4)^*(3)$	of Base Rates	(9)	(2)=(3)*(6)	(8)	(6)	of Base Rates
Customer Charge	3,680	2.76%	3,782	ا ج			- \$		ı ج		
Energy Charge per kWh	2,146,909	4.45%	2,242,446	\$ 0.05554	124,545	100.00%	\$0.05772	\$129,434	4,889		100.00%
Billing Adjustments				i			'	1			
Total from Base Rates				•	124,545	100.00%	•	129,434	4,889	3.93%	100.00%
Plus Fuel Adjustment					16,061			16,061	,		
Plus Environmental Surcharge					6,938			6,938	•		
Green Power					1		•	*	ŧ		
Total Revenues					\$ 147,544.48			\$ 152,433	\$		
Average Customer					\$ 39.02			\$ 40.31	\$ 1.29		
Percent										3.31%	

	Billina		Billing Units	Act	Actual	Actual	Pro	Proposed	Dollar	Percent	Proposed
	Determinants (1)	Escalation (	3	Rate (4)	Revenues (5)=(4)*(3)	Component % of Base Rates	Rate (6)	Revenues (7)=(3)*(6)	increase (8)	Increase (9)	Component % of Base Rates
Customer Charge	131	2.76%	┨	\$ 15 \$	\$ 2,019	14.32%	\$ 15.59	\$ 2,099	819		14.32%
On-Peak Energy Charge per kWh	2,510	4.45%	2,622	80		2.94%	\$0.16439	431	16		2.94%
Off-Peak Energy Charge per kWh	184,149	4.45%	192,344	\$0.06067	11,669	82.74%	\$0.06305	12,127	458		82.74%
Billing Adjustments								•	,		
Total from Base Rates				j	14,103	100.00%	•	14,657	554	3.92%	
Plus Fuel Adjustment					(1,309)			(1,309)	1		100.00%
Plus Environmental Surcharge					298			298	•		
Total Revenues				ام	\$ 13,392		•	\$ 13,946	\$ 554		
Average				<del>07</del>	\$ 99.49			\$ 103.60	\$ 4.11		
Percent										4.13%	

Silling	Blue Grass Energy Schedule SC-1: Small Commercial (0-100 kW)	I (0-100 kW)										
Determinants   Escalation   Escalated   Rate   Revenues   Component %   (3)=(1)*(1+(2))   (4)   (5)=(4)*(3)   (6)   (7)=(3)*(6)   (7)=(3)*(6)   (8)   (9)   (9)     30,053   3.13%   30,994 \$ 26.74 \$ 828,770   10.05% \$ 27.79 \$ \$861,314 \$ 32,543   (9)   (9)     49,900   0.00%   149,900 \$ 7.49   1,122,751   13.61% \$ 8.09053   6,544,954   247,252   43,471     41,900   0.00%   149,900 \$ 7.49   1,122,751   13.61% \$ 7.78   1,166,222   43,471     41,501   1.12,751   1.12,751   1.16,246		Billina		Billing Units	Ac	tual	Actual	Proj	pesoc	Dollar	Percent	Proposed
kWh         (2)         (3)=(1)**(1+(2))         (4)         (5)=(4)**(3)         of Base Rates         (6)         (7)=(3)**(6)         (8)         (9)           30,053         3.13%         30,994         2 0.74         8 28,770         10.05%         \$ 27.79         \$861,314         \$ 32,543           kWh         68,088,124         6.18%         72,295,970         \$0.08711         6,297,702         76.34%         \$0.09063         6,544,954         247,252           149,900         0.00%         149,900         7.49         1,122,751         13.61%         \$ 7.78         1,166,222         43,471           1nt         11         1,122,751         1,162,49         1,166,222         43,471         3.92%           1nt         1,166,222         1,166,222         43,471         1.166,24         1.166,24         1.166,222         1.166,222         1.166,24         1.166,222         1.166,224 <th>*****</th> <th>inants</th> <th>Escalation 6</th> <th>Escalated</th> <th>Rate</th> <th>Revenues</th> <th>Component %</th> <th></th> <th>Revenues</th> <th>Increase</th> <th>Increase</th> <th>Component %</th>	*****	inants	Escalation 6	Escalated	Rate	Revenues	Component %		Revenues	Increase	Increase	Component %
kWh     68,088,124     6.18%     72,295,970     \$0.08711     6.297,702     76.34%     \$0.09053     6.544,954     247,252       tes     149,900     0.00%     149,900 \$     7.49     1,122,751     13.61%     \$     7.78     1,166,222     43,471       tes     8,249,223     100.00%     176,246     323,267       nt     503,074     503,074     -       \$ 8,928,543     \$     \$     2,251,810     \$     323,267       \$ 288.08     \$     \$     2,298.51     \$     10.43			(2)	$(3)=(1)^*(1+(2))$	(4)	$(5)=(4)^*(3)$	of Base Rates	(9)	(2)=(3)*(6)	(8)	(6)	of Base Rates
ktVh 68,088,124 6.18% 72,295,970 \$0.08711 6,297,702 76.34% \$0.09053 6,544,954 247,252 77.000% 149,900 \$ 7.49 1,122,751 73.61% \$ 7.78 1,166,222 43,471 43.000% 149,900 \$ 7.49 1,122,751 73.61% \$ 7.78 1,166,222 43,471 76.246 176,246 176,246 503,074 5	Customer Charge	30,053	3.13%	30,994	\$ 26.74		10.05%	\$ 27.79	\$861,314 \$			10.05%
tes	Energy Charge per kWh	68,088,124	6.18%	72,295,970	\$0.08711	6,297,702			6,544,954	247,252		76.35%
les 8,249,223 100.00% 8,572,490 323,267 176,246 176,246 503,074 503,074 \$ 9,251,810 \$ 323,267 \$ \$ 288.08 \$ \$ 288.08 \$ \$ 10.43	Demand Charge	149,900	0.00%	149,900	\$ 7.49	1,122,751			1,166,222	43,471		13.60%
8,249,223	Billing Adjustments									ı		0.00%
176,246     -       503,074     \$ 603,074       \$ 8,928,543     \$ 9,251,810       \$ 288.08     \$ 298.51	Total from Base Rates				I	8,249,223	100.00%	1	8,572,490	323,267	3.92%	100.00%
\$ 8,928,543 \$ \$ 9,251,810 \$ 323,267 \$ \$ 288.08	Plus Fuel Adjustment					176,246			176,246	•		
\$ 8,928,543 \$ 9,251,810 \$ 323,267 \$ 288.08 \$ 298.51 \$ 10.43	Plus Environmental Surcharge					503,074			503,074	•		
\$ 288.08	Total Revenues				•	\$ 8,928,543			\$ 9,251,810 \$			
	Average										*************	
	Percent										3.62%	

Blue Grass Energy Schedule LP-1 - Large Power (101 - 500 kW)	- 500 kW)										
	Billing		Billing Units	Act	Actual	Actual	Proj	Proposed	Dollar	Percent	Proposed
	inants	Escalation (		Rate	Revenues	Component %	Rate F	Revenues	Increase	Increase	Component %
	£	(2)	$(3)=(1)^*(1+(2))$	(4)	$(5)=(4)^*(3)$	of Base Rates	(9)	(7)=(3)*(6)	(8)	(6)	of Base Rates
Customer Charge	009	3.13%	619	\$ 53.47 \$	\$ 33,086	1.14% \$	55.57	\$ 34,386	\$ 1,299		1.14%
Energy Charge per kWh	32,999,709	6.18%	35,039,091	\$0.06040	2,116,361	73.06%	\$0.06277	2,199,404	83,043		73.04%
Demand Charge	93,196	0.00%	93,196	\$ 8.02	747,432	25.80%	\$ 8.34	777,254	29,823		25.81%
Billing Adjustments								•	•		
Total from Base Rates				l	2,896,879	100.00%	1	3,011,044	114,165	3.94%	100.00%
Plus Fuel Adjustment					66,102			66,102	•		
Plus Environmental Surcharge					173,162			173,162			
Total Revenues				, ,	\$ 3,136,143		ı	\$ 3,250,308 \$	\$ 114,165		
				e	000			F 252	787		
Average				•	000,0				† 2	3.64%	

Blue Grass Energy Schedule LP2: Large Power (over 500 kW)	00 KW)										
	Billing		Billing Units	Actual		Actual	Proposed		Dollar	Percent	Proposed
	Determinants	Escalation 6		Rate	Revenues	Component %	Rate	Revenues	Increase	Increase	Component %
	£)	(2)	9	(4)	$(5)=(4)^*(3)$	of Base Rates	(9)	(7)=(3)*(6)	(8)	(6)	of Base Rates
Customer Charge	278	3.13%	287	\$ 106.94 \$	\$ 30,660	0.49%	0.49% \$ 111.14 \$	\$ 31,864 \$			0.49%
Energy Charge per kWh	77,949,560	6.18%	82,766,843	\$0.05449	4,509,965	71.91%	71.91% \$0.05663	4,687,086	177,121		71.90%
Demand Charge	215,837	0.00%	215,837	\$ 8.02	1,731,015	27.60%	\$ 8.34	1,800,083	890'69		27.61%
Billing Adjustments							'	#			
Total from Base Rates				•	6,271,640	100.00%		6,519,033	247,393	3.94%	100.00%
Plus Fuel Adjustment					138,103			138,103	•		
Plus Environmental Surcharge					367,515			367,515	,		
Total Revenues				•	\$ 6,777,258			\$ 7,024,651	\$ 247,393		
Average					\$ 23.639			\$ 24,502	\$ 863		
Percent										3.65%	

	The state of the s		Billing I Inite	Actual		Actual	Proposed		Dollar	Percent	Proposed
	Determinants	Escalation (	Escalated	Rate	Revenues	Component %		Revenues	Increase	Increase (9)	Component %
022040	(1)	(2)	(3)=(1)*(1+(2)) 1	\$ 1,069	(3)-(4) (3)	Of Base Nates	.43	-	\$ 1,513	5	0.91%
Custoffiel Charge	57 494 400		59.661.939	\$0.05503	3.5	77.91%		3,412,066	128,870		77.91%
Demand Charge - Contract	129.800	0.00%	129,800	6.65	863,170	20.48%	6.91	896,918	33,748		20.48%
Demand Charge - Excess of Contract		-0.03%		\$ 9.25	29,258	%69.0	\$ 9.61	30,397	1,139		0.69%
Billing Adjustments									1		
Total from Base Rates				ſ	4,214,123	100.00%		4,379,393	165,270	3.92%	%66.66
Disc First Adjustment					113.724			113,724	•		
Pius Fuei Aujustinein					259.363			259,363			
Total Revenues				'	\$ 4,587,210			\$ 4,752,480	\$ 165,270		
Average					\$ 127,423			\$ 132,013	\$ 4,591	3.60%	

Propo Compon of Base	Blue Grass Energy Schedule B-2: Large Industrial (over 4,000 kW)	4,000 kW)										
Determinants   Escalation   Escalation   Escalation   Escalation   Component %   Com		Billing		Billing Units	Actual		Actual	Proposed		Dollar	Percent	Proposed
ontract (1) (2) (3) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1		inants (4)	Escalation (		Rate	Revenues (5)=(4)*(3)	Component %		Zevenues (7)=(3)*(6)	Increase (8)	Increase (9)	Component % of Base Rates
151,525,200 3.77% 157,237,700 6.65 2.002,980 78.60% \$0.05225 8,215,670 311,330.65   301,200 0.00% 301,200 6.65 2.002,980 79.92% 6.91 2,081,292 78,312.00   301,200 0.00% 4,974 \$ 9.25 46,011 0.46% \$ 9.61 2,081,292 78,312.00   4,976 -0.03% 4,974 \$ 9.25 46,011 0.055,992 700.00%   10,055,992 700.00%   256,140 256,			(7)	7)+1) (1)-(6)	2 138 80	2	10	\$ 2,222.85	106,697			1.02%
ontract 4,976 -0.03% 4,974 \$ 9.25 46,011 0.055,992	Custoffer Charge	151 525 200	3.77%	157 237.7	\$0.05027		78.60%		8,215,670	311,330.65		78.61%
ontract 4,976 -0.03% 4,974 \$ 9.25 46,011 0.46% \$ 9.61 47,802 1,790.70	Demand Charge Contract	301,200	0.00%	301.200		2,002,980	19.92%	6.91	2,081,292	78,312.00		19.91%
0 10,451,460 395,467.74 3.93% 256,140 256,140 - 608,029 5 10,920,161 5 227,503 \$ 227,503 \$ \$ 227,503	Demand Charge - Excess of Contract	4,976	•	4,974	69	46,011	0.46%		47,802	1,790.70		0.46%
10,055,992     10,451,460     395,467.74     3.93%       256,140     -       608,029     \$ 10,920,161       \$ 227,503     \$ 235,742     \$ 8,239	Rilling Adjustments	0							-	-		
256,140       -         608,029       \$ 10,920,161         \$ 227,503       \$ 235,742 \$ 8,239	Total from Base Rates				į	10,055,992	100.00%	ı	10,451,460	395,467.74	3.93%	100.00%
608,029     608,029       \$ 10,920,161     \$ 11,315,629     \$ 395,468       \$ 227,503     \$ 235,742     \$ 8,239	Plus Enal Adjustment					256,140			256,140	•		
\$ 10,920,161 \$ 11,315,629 \$ 395,468 \$ 227,503 \$ 235,742 \$ 8,239	Due Environmental Surcharge					608.029			608,029	•		
\$ 227,503	Total Revenues		:		ı	\$ 10,920,161		I	\$ 11,315,629			
\$ 227,503 \$ 235,742 \$ 6,239												
	Average										3.62%	

26.43%
1.30%
3.94%
0.48%
0.14%
0.14%
1.52%
1.52%
3.91%
3.61%
1.84%
1.85%
1.83% 1.62% Percent of Proposed Revenues Base 3.93%
3.91%
3.95%
3.95%
3.93%
3.91%
3.91%
3.91%
3.91%
3.91%
3.91%
3.91% 3.95% (9)=(7)/(3)-1x100 Change % 21,954 1,071 3,291 402 117 84 1,256 1,367 3,030 1,531 1,367 1,364 1,345 1,345 0.44 (8)=(7)-(3)83,555 Change Dollar €₽ 28,475 86,588 10,596 3,093 2,220 33,383 4,888 86,938 79,338 40,459 54,950 36,232 40,450 36,232 40,620 36,247 36,717 11.58 \$2,198,218 Revenues (7)=(6)\*(1)581,017 Proposed Light G G Proposed 18.87 17.89 18.72 19.09 18.50 11.52 11.52 15.86 9.54 11.52 11.52 11.50 11.50 11.38 Rate per Light 9 G 239,931 769,560 89,994 5,994 4,440 78,773 31,800 192,648 260,202 132,480 190,932 129,932 129,932 120,131 261,131 261,132 3,727,088 Total kWh  $(5)=(1)^*(4)$ assigned to Lights Assigned per Light kWh 4 26.44%
1.30%
3.94%
0.48%
0.14%
0.152%
3.91%
3.91%
1.84%
1.83%
1.63% 100.00% Percent of Revenues Actual Base 559,063 27,403 83,296 10,194 2,976 2,136 32,127 4,704 82,671 76,308 38,928 52,877 34,868 38,725 38,725 11.14 2,114,663 Normalized Revenue Annual G 6 10.95 18.16 17.21 18.01 17.80 15.09 23.52 9.87 11.08 9.18 15.34 11.08 10.58 per (2) Rate 51,056 1,509 4,840 566 162 120 2,129 8,376 6,887 5,760 2,273 3,495 97,733 Annual Billing Units 400 WATT METAL HALLD DIRECTIONAL FLOOD
400 WATT METAL HALLD BIRECTIONAL FLOOD
400 WATT HIGH PRESSURE SODIUM - SHOEBOX FIXTURE
100 WATT HIGH PRESSURE SODIUM - ACORN FIXTURE
100 WATT HIGH PRESSURE SODIUM - COLONIAL FIXTURE
400 WATT HIGH PRESSURE SODIUM - CORNAMENTAL
100 WATT HIGH PRESSURE SODIUM - CORNAMENTAL
100 WATT HIGH PRESSURE SODIUM - CORNAMENTAL
200 WATT HIGH PRESSURE SODIUM - CORNAMENTAL
100 WATT HIGH PRESSURE SODIUM - CORNAMENTAL
100 WATT HIGH PRESSURE SODIUM - CORNAMENTAL
100 WATT HIGH PRESSURE SODIUM - OPEN BOTTOM
250 WATT HIGH PRESSURE SODIUM - OPEN BOTTOM Description 175 WATT MERCURY VAPOR 400 WATT MERCURY VAPOR Average Totals

Blue Grass Energy: Year Ending December 31, 2009

# BLUE GRASS ENERGY COOPERATIVE PSC CASE NO. 2010-00169 SUPPLEMENTAL INFORMATION REQUEST RESPONSE

COMMISSION STAFF'S INFORMATION REQUEST FROM EAST KENTUCKY POWER COOPERATIVE INC.'S INFORMAL CONFERENCE HELD 12/03/10 REQUEST 3

**RESPONSIBLE PERSON:** 

Ann F. Wood

**COMPANY:** 

**Blue Grass Energy Cooperative** 

Request 3. Provide a statement showing, by cross-out and italicized inserts all proposed changes in rates. A copy of the current tariff may be used.

Response 3. Please see pages 2 through 11 for revised tariff sheets indicating the proposed change in rates.

# BLUE GRASS ENERGY COOPERATIVE CORPORATION

FOR ENTIRE TERRITORY SERVED P.S.C. KY NO. 2

ORIGINAL SHEET NO. 5 FIRST ORIGINAL SHEET NO. 5 CANCELING P.S.C. KY NO. 4 2

ORIGINAL SHEET NO. 5, 39, & 53 ORIGINAL SHEET NO. 5

# **CLASSIFICATION OF SERVICE**

# GS-2 Off-Peak Retail Marketing Rate (ETS)

# **AVAILABILITY**

Available to consumers eligible for Tariff GS-1, Residential and Farm Schedule. The electric power and energy furnished under Tariff GS-2, Off Peak Retail Marketing Rate shall be separately metered for each point of delivery. Other power and energy furnished will be billed under GS-1, Residential and Farm Schedule.

## RATES

All kWh/Month:

\$0.05554 \$0.05772 kWh

# SCHEDULE OF HOURS

This rate is only applicable for the below listed off-peak hours:

<u>Months</u>	Hours Applicable for Demand Billing - EST
October through April	12:00 noon to 5:00 p.m.
	10:00 p.m. to 7:00 a.m.
May through September	10:00 p.m. to 10:00 a.m.

### **FUEL ADJUSTMENT CLAUSE**

All rates are applicable to the Fuel Adjustment Clause and may be increased or decreased by and amount per KWH equal to the fuel adjustment amount per KWH as billed by the Wholesale Power Supplier, plus an allowance for line losses. The allowance for line loss will not exceed 10% and is based on twelve-moth moving average of such losses. This Fuel Clause is subject to all applicable provisions as set out in 807 KAR 5.056.

# **DELAYED PAYMENT CHARGE**

The above rates are net, the gross rates being 7.5% higher. In the event the current monthly bill is not paid within 15 days from the date of the bill, the gross rates shall apply.

# **TERMS AND CONDITIONS**

This Tariff is subject to the same terms and conditions as described in Tariff GS-1, Residential and Farm. This rate applies to only programs which are expressly approved by the Public Service Commission to be offered under the Marketing Rate of East Kentucky Power Cooperative's wholesale power rate. Effective January 1, 2009 all consumers under this rate will be switched to the GS-3 Residential and Farm Time-of Day Rate or the GS-1 Residential and Farm Rate. This tariff is no longer available for new installations.

DATE OF ISSUE: March 26, 2009 May 27, 2010	DATE EFFECTIVE: August 1, 2009 Service Rendered on and after July 1, 2010
ISSUED BY:(Name of Officer)	TITLE: Vice President & CFO
Issued by authority of an Order of the Public Service in Case No.: 2008-00524 2010-00169	e Commission of Kentucky Dated:

# BLUE GRASS ENERGY COOPERATIVE CORPORATION

FOR ENTIRE TERRITORY SERVED P.S.C. KY NO. 2

ORIGINAL SHEET NO. 6 FIRST ORIGINAL SHEET NO. 6 CANCELING P.S.C. KY NO. 1 2

ORIGINAL SHEET NO. 6, 35, & 53 ORIGINAL SHEET NO. 6

# **CLASSIFICATION OF SERVICE**

GS-1 (Residential and Farm)

# **APPLICABLE**

**Entire Territory Served** 

### **AVAILABILITY**

Available to all residential and farm consumers. The capacity on individual motors served under this schedule may not exceed ten (10) horsepower.

# **TYPE OF SERVICE**

Single-phase, 60 cycles, at available secondary voltage.

### **RATES**

Customer Charge

\$9.36

\$9.73 per meter, per month

Energy Charge per kWh

\$0.09256

\$0.09620

# **FUEL ADJUSTMENT CLAUSE**

All rates are applicable to the Fuel Adjustment Clause and may be increased or decreased by and amount per KWH equal to the fuel adjustment amount per KWH as billed by the Wholesale Power Supplier, plus an allowance for line losses. The allowance for line loss will not exceed 10% and is based on twelve-moth moving average of such losses. This Fuel Clause is subject to all applicable provisions as set out in 807 KAR 5.056.

# MINIMUM MONTHLY CHARGE

The minimum monthly charge under this tariff shall be the customer charge.

# **DELAY PAYMENT CHARGE**

The above rates are net, the gross rates being 7.5% higher. In the event the current monthly bill is not paid within 15 days from the date of the bill, the gross rates shall apply.

DATE OF ISSUE: March 26, 2009 May 27, 2010

DATE EFFECTIVE: August 1, 2009
Service Rendered on and after July 1, 2010

ISSUED BY:

(Name of Officer)

TITLE: Vice President & CFO

Issued by authority of an Order of the Public Service Commission of Kentucky in Case No.: 2008-00524 2010-00169

DATE EFFECTIVE: August 1, 2009
Service Rendered on and after July 1, 2010

Dated:

# BLUE GRASS ENERGY COOPERATIVE CORPORATION

FOR ENTIRE TERRITORY SERVED P.S.C. KY NO. 2

ORIGINAL FIRST ORIGINAL SHEET NO. 8

CANCELING P.S.C. KY NO. 4 2

**ORIGINAL SHEET NO. 8** 

# **CLASSIFICATION OF SERVICE**

GS-3 (Residential and Farm Time-of-Day Rate)

# **APPLICABLE**

**Entire Territory Served** 

# **AVAILABILITY**

Available to all consumers eligible for the Tariff GS-1, Residential and Farm. The capacity on individual motors served under this schedule may not exceed ten (10) horsepower. Consumers must remain on this rate schedule for one (1) year. This rate is not available for the direct load control credits.

# **TYPE OF SERVICE**

Single-phase, 60 cycles, at available secondary voltage.

## RATES:

Customer Charge \$15.00 \$15.59 per meter, per month Energy Charge per kWh

On-peak energy \$0.15817 \$0.16439

<u>On-peak energy</u> \$0.15817 \$0.16439 Off-peak energy \$0.06067 \$0.06305

# On-Peak Hours and Off-Peak Hours Local Prevailing Time

On-peak hours are applicable to weekdays only. All weekend hours are off-peak hours.

<u>Months</u>	<u>On-Peak Hours</u>	Off-Peak Hours
May through September	1:00 p.m. to 9:00 p.m.	9.00 p.m. to 1:00 p.m.
October through April	7:00 a.m. to 11:00 a.m.	11:00 a.m. to 5:00 p.m.
	5:00 p.m. to 9:00 p.m.	9:00 p.m. to 7:00 a.m.

# **FUEL ADJUSTMENT CLAUSE**

All rates are applicable to the Fuel Adjustment Clause and may be increased or decreased by and amount per KWH equal to the fuel adjustment amount per KWH as billed by the Wholesale Power Supplier, plus an allowance for line losses. The allowance for line loss will not exceed 10% and is based on twelve-moth moving average of such losses. This Fuel Clause is subject to all applicable provisions as set out in 807 KAR 5.056.

# MINIMUM MONTHLY CHARGES

The minimum monthly charge under this tariff shall be the customer charge.

# **DELAY PAYMENT CHARGE**

The above rates are net, the gross rates being 7.5% higher. In the event the current monthly bill is not paid within 15 days from the date of the bill, the gross rates shall apply.

DATE OF ISSUE: March 26, 2009 May 27, 2010	DATE EFFECTIVE: August 1, 2009 Service Rendered on and after July 1, 2010		
ISSUED BY:(Name of Office	TITLE: <u>Vice President &amp; CFO</u>		
Issued by authority of an Order of the Public Service Commission of Kentucky			
in Case No.: 2008-00524 2010-00169	Dated:		

FOR ENTIRE TERRITORY SERVED P.S.C. KY NO. 2

FIRST ORIGINAL SHEET NO. 9 **ORIGINAL** 

CANCELING P.S.C. KY NO. 4 2

ORIGINAL SHEET NO. 9 ORIGINAL SHEET NO. 9, 36, 54, & 55

#### CLASSIFICATION OF SERVICE

SC-1 General Service (0-100 KW)

#### **APPLICABLE**

Entire territory served

#### **AVAILABILITY**

Available for general service including single phase non-residential or three-phase commercial and three-phase farm service up to 100 kW.

#### TYPE OF SERVICE

Single-phase and three-phase, 60 cycles, at available secondary voltages. Motors having a rated capacity in excess of 10 horsepower must be three-phase unless specially approved by the Cooperative. Consumer's equipment shall operate in such a way that it does not cause electrical disturbances to other consumers.

#### **RATE**

	No charge
<del>\$7.49</del>	\$ 7.78
\$0.08711	<u>\$0.09053</u>
	<b>Y U</b>

Customer Charge \$26.74

#### **FUEL ADJUSTMENT CLAUSE**

All rates are applicable to the Fuel Adjustment Clause and may be increased or decreased by an amount per KWH equal to the fuel adjustment amount per KWH as billed by the Wholesale Power Supplier, plus an allowance for line losses. The allowance for line loss will not exceed 10% and is based on a twelvemonth moving average of such losses. This Fuel Clause is subject to all applicable provisions as set out in 807 KAR 5.056.

#### DETERMINATION OF BILLING DEMAND

The billing demand shall be the maximum kilowatt demand established by the consumer for any period of fifteen consecutive minutes during the month for which the bill is rendered, as indicated or recorded by a demand meter and adjusted for power factor.

DATE OF ISSUE: <del>March 26, 2009</del> May 27, 2010	DATE EFFECTIVE: August 1, 2009 Service Rendered on and after July 1, 2010
ISSUED BY: (Name of Officer	TITLE: Vice President & CFO
Issued by authority of an Order of the Public Servic in Case No.: 2008-00524 2010-00169	e Commission of Kentucky Dated:

FOR ENTIRE TERRITORY SERVED

P.S.C. KY NO. 2

ORIGINAL FIRST ORIGINAL SHEET NO. 11 CANCELING P.S.C. KY NO. 4 2

ORIGINAL SHEET NO. 11, 37, 46, & 56 ORIGINAL SHEET NO. 11

#### **CLASSIFICATION OF SERVICE**

LD 4 Lorgo Dower /404 KW to 500 KW)

#### LP-1 Large Power (101 KW to 500 KW)

#### **APPLICABLE**

Entire territory served

#### **AVAILABILITY**

Available to all consumers whose contracted kilowatt demand shall exceed 100 kW for all usage subject to the established rules and regulations.

#### CONDITIONS

An "Agreement for Electric Service" shall be executed by the consumer for service under this schedule.

#### **TYPE OF SERVICE**

Single-phase and three-phase, 60 cycles, at available primary or secondary voltages. Motors having a rated capacity in excess of 10 horsepower must be three-phase unless specifically approved by the Cooperative. Consumer's equipment shall operate in such a way that it does not cause electrical disturbances to other consumers.

#### **RATE**

#### **Maximum Demand Charge**

\$8.02 \$8.34 per month per KW of billing demand

#### Energy Charge (101 KW to 500 kW)

Customer Charge	<del>\$53.47</del>	<i>\$55.57</i>
ALL KWH	\$0.06040	\$0.06277

#### **DETERMINATION OF BILLING DEMAND**

The Billing demand shall be the maximum kilowatt demand established by the consumer for any period of fifteen consecutive minutes during the month for which the bill is rendered, as indicated or recorded by a demand meter and adjusted for power factor as provided below.

#### POWER FACTOR ADJUSTMENT

The consumer agrees to maintain unity power factor as practicable. Power factor may be measured at any time. Should such measurements indicate that the power factor at the time of this maximum demand is less than the wholesale power factor, the demand for billing purposes shall be demand as indicated or recorded by the demand meter multiplied by the wholesale power factor and divided by the measured power factor.

#### **BLUE GRASS ENERGY**

FOR ENTIRE TERRITORY SERVED

DATE OF ISSUE: March 26, 2009 May 27, 2010	DATE EFFECTIVE: August 1, 2009	
5.112 c. 70002. Maion 20, 2000 may 2.7, 2010	Service Rendered on and after July 1, 2010	
ISSUED BY:(Name of Officer	TITLE: Vice President & CFO	
Issued by authority of an Order of the Public Service Commission of Kentucky		
in Case No.: 2008-00524 2010-00169	Dated:	

FOR ENTIRE TERRITORY SERVED
P.S.C. KY NO. 2
ORIGINAL FIRST ORIGINAL SHEET NO. 13
CANCELING P.S.C. KY NO. 4 2
ORIGINAL SHEET NO. 13, 48, & 58 ORIGINAL SHEET NO. 13

#### **CLASSIFICATION OF SERVICE**

LP-2 Large Power (over 500)

#### **APPLICABLE**

Entire territory served

#### **AVAILABLITY**

Available to all commercial and industrial consumers whose contracted kilowatt demand shall exceed 500 kW for all usage subject to the established rules and regulations.

#### CONDITIONS

An "Agreement for Purchase of Power" shall be executed by the consumer for service under this schedule.

#### TYPE OF SERVICE

Three-phase, 60 cycles, at available primary or secondary voltages. Consumer's equipment shall operate in such a way that it does not cause electrical disturbances to other consumers.

#### **RATE**

#### **Maximum Demand Charge**

\$8.02 \$8.34 per month per kW of billing demand

#### **Energy Charge (over 500 kW)**

Customer Charge	<del>\$106.94</del>	<i>\$111.14</i>
ALL KWH	<del>\$0.05449</del>	<i>\$0.05663</i>

Special facilities charge as specified in the contract

#### **DETERMINATION OF BILLING DEMAND**

The billing demand shall be the maximum kilowatt demand established by the consumer for any period of fifteen consecutive minutes during the month for which the bill is rendered, as indicated or recorded by a demand meter and adjusted for power factor as provided below.

#### POWER FACTOR ADJUSTMENT

The consumer agrees to maintain unity power factor as nearly as practical. Power Factor may be measured at any time. Should such measurements indicate that the power factor at the time of the maximum demand is less than the wholesale power factor, the demand for billing purposes shall be demand as indicated or recorded by the demand meter multiplied by the wholesale power factor and divided by the measured power factor.

DATE OF ISSUE: March 26, 2009 May 27, 2010	DATE EFFECTIVE: August 1, 2009 Service Rendered on and after July 1, 2010
ISSUED BY:(Name of Officer	TITLE: Vice President & CFO
Issued by authority of an Order of the Public Servicin Case No.: 2008-00524 2010-00169	e Commission of Kentucky Dated:

FOR ENTIRE TERRITORY SERVED
P.S.C. KY NO. 2
ORIGINAL FIRST ORIGINAL SHEET NO. 15
CANCELING P.S.C. KY NO. 4 2
ORIGINAL SHEET NO. 15, 16, & 64 ORIGINAL SHEET NO. 15

M40 0F

#### **CLASSIFICATION OF SERVICE**

#### **OUTDOOR LIGHTS**

#### **APPLICABLE**

Entire territory served

#### **AVAILABILITY**

Available to all consumers of the Cooperative subject to its established rules and regulations.

#### RATE PER LIGHT PER MONTH

175 Watt Mercury Vapor*	<del>\$10.95</del>	<u>\$11.38</u>
400 Watt Mercury Vapor*	<del>\$18.16</del>	<i>\$18.87</i>
400 Watt Metal Halide Directional Flood	<del>\$17.21</del>	<i>\$17.89</i>
400 Watt High Pressure Sodium Directional Flood*	<del>\$18.01</del>	<u>\$18.72</u>
100 Watt High Pressure Sodium – Shoebox Fixture (Metal Pole)	<del>\$18.37</del>	<u>\$19.09</u>
100 Watt High Pressure Sodium – Acorn Fixture (Fiberglas Pole)	<del>\$17.80</del>	<i>\$18.50</i>
100 Watt High Pressure Sodium - Colonial Fixture	<u>\$15.09</u>	<i>\$15.68</i>
400 Watt High Pressure Sodium Cobra Head (Aluminum Pole)	<del>\$23.52</del>	\$24.44
70 Watt High Pressure Sodium (Ornamental)*	<del>\$ 9.87</del>	<u>\$10.26</u>
100 Watt High Pressure Sodium (Ornamental)*	<u>\$11.08</u>	<u>\$11.52</u>
250 Watt High Pressure Sodium (Ornamental)*	<del>\$15.26</del>	<i>\$15.86</i>
70 Watt High Pressure (Colonial) (15-foot mounting height)*	\$ 9.18	\$ 9.5 <u>4</u>
200 Watt High Pressure Sodium Cobra Head (Aluminum Pole)	<del>\$15.34</del>	<u>\$15.94</u>
100 Watt High Pressure Sodium Cobra Head (Aluminum Pole)	<del>\$11.08</del>	<i>\$11.52</i>
100 Watt High Pressure Sodium Open Bottom	<del>\$10.58</del>	<i>\$11.00</i>
250 Watt High Pressure Sodium Open Bottom	<del>\$16.36</del>	<i>\$17.00</i>

<sup>\*</sup>Not available for new installation

#### ADDITIONAL ORNAMENTAL SERVICE

The Cooperative may, upon request, furnish ornamental poles/fixtures not listed in our current rates of the Cooperative's choosing, together with overhead wiring and all other equipment as needed. The Member will pay this additional cost prior to installation.

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ISSUED BY:(Name of Officer)	TITLE: Vice President & CFO
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FOR ENTIRE TERRITORY SERVED
P.S.C. KY NO. 2
ORIGINAL FIRST ORIGINAL SHEET NO. 23
CANCELING P.S.C. KY NO. 4 2
ORIGINAL SHEET NO. 23 & 50 23

#### **CLASSIFICATION OF SERVICE**

#### Large Industrial Rate - Schedule B-1

#### **AVAILABILITY**

Applicable to contracts with demands of 1,000 KW to 3,999 KW with a monthly energy usage equal to or greater than 425 hours per kW of billing demand.

#### MONTHLY RATE

Consumer Charge	\$1,069.40	<i>\$1,111.43</i>
Demand Charge per kW of Contract Demand	\$ <del>6.65</del>	\$ 6.91
Demand Charge per kW for Billing Demand		
in Excess of Contract Demand	<del>\$9.25</del>	\$ 9.61
Energy Charge per kWh	\$0.05503	<i>\$0.05719</i>

#### **BILLING DEMAND**

The monthly billing demand (kilowatt demand) shall be the contract demand plus any excess demand. Excess demand occurs when the consumer's peak demand, during the current month, exceeds the contract demand. The load center's peak demand is highest average rate at which energy is used during any fifteen-minute interval, in the below listed hours for each month, and adjusted for power factor as provided herein:

Months	Hours Applicable for Demand Billing - EST
October through April	7:00 a.m. to 12:00 noon
	5:00 p.m. to 10:00 p.m.
May through September	10:00 a.m. to 10:00 p.m.

#### MINIMUM MONTHLY CHARGE

The minimum monthly charge shall not be less than the sum of (a) through (d) below:

- a. Customer Charge
- b. The product of the contract demand multiplied by the contract demand charge, plus the product of the demand in excess of the contract demand, multiplied by the in excess of contract demand charge.
- c. The product of the contract demand multiplied by 425 hours and the energy charge per KWH.
- d. Contract provisions that reflect special facilities requirements.

#### **POWER FACTOR ADJUSTMENT**

The consumer agrees to maintain unity power factor as nearly as practicable. Power factor may be measured at any time. Should such measurements indicate that the power factor at the time of the maximum demand is less than the minimum required wholesale power factor, the demand for billing purposes shall be demand as indicated or recorded, multiplied by the minimum required wholesale power factor and divided by the measured power factor.

DATE OF ISSUE: March 26, 2009 May 27, 2010	DATE EFFECTIVE: August 1, 2009 Service Rendered on and after July 1, 2010
ISSUED BY:(Name of Of	TITLE: <u>Vice President &amp; CFO</u>
Issued by authority of an Order of the Public Ser	vice Commission of Kentucky
in Case No.: 2008-00524 2010-00169	Dated:

FOR ENTIRE TERRITORY SERVED
P.S.C. KY NO. 2
ORIGINAL FIRST ORIGINAL SHEET NO. 25
CANCELING P.S.C. KY NO. 4 2
ORIGINAL SHEET NO. 25-&-62 25

#### **CLASSIFICATION OF SERVICE**

#### Large Industrial Rate - Schedule B-2

#### **AVAILABILITY**

Applicable to contracts with demands of 4,000 KW and greater with a monthly energy usage equal to or greater than 425 hours per KW of contract demand.

#### **TYPE OF SEREVICE**

Three-phase, 60 cycles, at available primary voltages. Consumer's equipment shall operate in such a way that it does not cause electrical disturbances to other consumers.

#### **MONTHLY RATE**

Customer Charge	\$ <del>2,138.80</del>	\$2,222.85
Demand Charge per kW of Contract Demand	<del>\$6.65</del>	\$6.91
Demand Charge per kW for Billing Demand		
in Excess of Contract Demand	<del>\$9.25</del>	\$9.61
Energy Charge per kWh	\$0.05027	\$0.05225

#### **BILLING DEMAND**

The monthly billing demand (kilowatt demand) shall be the contract demand plus any excess demand. Excess demand occurs when the consumer's peak demand, during the current month, exceeds the contract demand. The load center's peak demand is highest average rate at which energy is used during any fifteen-minute interval, in the below listed hours for each month, and adjusted for power factor as provided herein:

<u>Months</u>	Hours Applicable for Demand Billing - EST
October through April	7:00 a.m. to 12:00 noon
	5:00 p.m. to 10:00 p.m.
May through September	10:00 a.m. to 10:00 p.m.

#### MINIMUM MONTHLY CHARGE

The minimum monthly charge shall not be less than the sum of (a) through (d) below:

- a. Customer Charge
- b. The product of the contract demand multiplied by the contract demand charge, plus the product of the demand in excess of the contract demand, multiplied by the in excess of contract demand charge.
- c. The product of the contract demand multiplied by 425 hours and the energy charge per kWh.
- d. Contract provisions that reflect special facilities requirements.

DATE OF ISSUE: March 26, 2009 May 27, 2010	DATE EFFECTIVE: August 1, 2009 Service Rendered on and after July 1, 2010
ISSUED BY:(Name of Officer	TITLE: <u>Vice President &amp; CFO</u>
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in Case No.: 2008-00524 2010-00169	Dated:

FOR ENTIRE TERRITORY SERVED
P.S.C. KY NO. 2
FIRST ORIGINAL SHEET NO. 33
CANCELING P.S.C. KY NO. 2
ORIGINAL SHEET NO. 33

#### **CLASSIFICATION OF SERVICE**

#### Interruptible Service

#### STANDARD RIDER

This Interruptible Rate is a rider to the Schedule LP-1 Large Power Rate, LP-2 Large Power Rate, B-1 Large Industrial Rate and B-2 Large Industrial Rate.

#### **APPLICABLE**

In all territory served by the Cooperative.

#### **AVAILABILITY OF SERVICE**

This schedule shall be made available at any load center, to any member who will contract for an interruptible demand of not less than 250 KW and not more than 20,000 KW, subject to a maximum number of hours of interruption per year and a notice period as listed below.

#### **MONTHLY RATES**

A monthly demand credit per KW is to be based on the following matrix:

#### **Annual Hours of Interruption**

Notice Minutes	200	300	400
10	\$4.20	\$4.90	\$5.60
60	\$3.50	\$4.20	\$4.90

#### **DETERMINATION OF MEASURED LOAD - BILLING DEMAND**

The monthly billing demand shall be the highest average rate at which energy is used during any fifteen consecutive minute periods during the below listed hours:

# Months October through April May through September Hours Applicable for Demand Billing - EST 7:00 a.m. to 12:00 noon 5:00 p.m. to 10:00 p.m. 10:00 a.m. to 10:00 p.m.

DATE OF ISSUE: May 27, 2010	DATE EFFECTIVE: Service rendered on and after July 1, 2010
ISSUED BY:	TITLE: <u>Vice President &amp; CFO</u>
•	n Order of the Public Service Commission of Kentucky



# BLUE GRASS ENERGY COOPERATIVE PSC CASE NO. 2010-00169 SUPPLEMENTAL INFORMATION REQUEST RESPONSE

COMMISSION STAFF'S INFORMATION REQUEST FROM EAST KENTUCKY POWER COOPERATIVE INC.'S INFORMAL CONFERENCE HELD 12/03/10 REQUEST 4

**RESPONSIBLE PERSON:** 

Ann F. Wood

COMPANY:

**Blue Grass Energy Cooperative** 

Request 4.

Provide a clean version of the tariff assuming the proposed changes in

rates.

Response 4.

Please see the clean version of the tariff on pages 2 through 11 of this

response.

FORM FOR FILING RATE SCHEDULES

FOR ALL TERRITORIES SERVED

PSC NO. 2010-00168

ORIGINAL SHEET NO. 1

BIG SANDY RURAL ELECTRIC COOPERATIVE CORPORATION

CANCELING PSC NO. 2008-00523

ORIGINAL SHEET NO. 1

#### **CLASSIFICATION OF SERVICE**

#### **SCHEDULE A-1 FARM & HOME**

RATE PER UNIT

#### **APPLICABLE:**

Entire territory served.

#### **AVAILABILITY OF SERVICE:**

Available to members of this Cooperative for Farm and Home use having a required transformer capacity not to exceed 50 KVA, subject to all rules and regulations established by the Cooperative.

#### TYPE OF SERVICE:

- A. Single-Phase, 120/240 volts, or
- B. Three-Phase, 240/480 volts, or
- C. Three-Phase, 120/208 wye volts

#### **RATES:**

Customer charge per delivery point	\$ 10.38 per month	<b>(I)</b>
Energy charge	0.09560 per KWH	<b>(I)</b>
Off peak energy charge	0.05736	(I)

Applicable only to programs which are expressly approved by the Commission to be offered under the Marketing Rate of East Kentucky Power Cooperative's Wholesale Power Rate Schedule A during the following off-peak hours. Energy furnished under this rate shall be separately metered for each point of delivery.

Months Off-Peak Hours (EST)

October through April 12:00 noon to 5:00 PM

10:00 PM to 7:00 PM

May through September 10:00 PM to 10:00 AM

DATE OF ISSUE: May 27, 2010	DATE EFFECTIVE: Service rendered on and after July 1, 2010
ISSUED BY:	TITLE: PRESIDENT/GENERAL MANAGER
Issued by authority of an Order of the F Case No. 2010-00168 dated	Public Service Commission of Kentucky in

FOR ENTIRE TERRITORY SERVED
P.S.C. KY NO. 2
FIRST ORIGINAL SHEET NO. 6
CANCELING P.S.C. KY NO. 2
ORIGINAL SHEET NO. 6

CLASSIFICATION OF SERVICE			
GS	-1 (Residential and Farm)		
APPLICABLE Entire Territory Served			
AVAILABILITY Available to all residential and farm consischedule may not exceed ten (10) horsel		otors served under this	
TYPE OF SERVICE Single-phase, 60 cycles, at available sec	ondary voltage.		
RATES  Customer Charge  Energy Charge per kWh	\$9.73 per meter, per month \$0.09620	(I) (I)	
FUEL ADJUSTMENT CLAUSE All rates are applicable to the Fuel Adjustment Clause and may be increased or decreased by and amount per KWH equal to the fuel adjustment amount per KWH as billed by the Wholesale Power Supplier, plus an allowance for line losses. The allowance for line loss will not exceed 10% and is based on twelve-moth moving average of such losses. This Fuel Clause is subject to all applicable provisions as set out in 807 KAR 5.056.			
MINIMUM MONTHLY CHARGE The minimum monthly charge under this	tariff shall be the customer charge.		
<b>DELAY PAYMENT CHARGE</b> The above rates are net, the gross rates being 7.5% higher. In the event the current monthly bill is not paid within 15 days from the date of the bill, the gross rates shall apply.			
ISSUED BY:	DATE EFFECTIVE: Service rendere TITLE: Vice	ed on and after July 1, 2010 President & CFO	

Issued by authority of an Order of the Public Service Commission of Kentucky in Case No.: 2010-00169 Dated: \_\_\_\_\_

FOR ENTIRE TERRITORY SERVED
P.S.C. KY NO. 2
FIRST ORIGINAL SHEET NO. 8
CANCELING P.S.C. KY NO. 2
ORIGINAL SHEET NO. 8

ORIGINAL SHEET NO. 8			
CLASSIFICATION OF SERVICE			
GS-3 (Re APPLICABLE Entire Territory Served	esidential and Farm Time-of-Day Rate)		
motors served under this schedule m	the Tariff GS-1, Residential and Farm. The capacity ay not exceed ten (10) horsepower. Consumers must his rate is not available for the direct load control cred	t remain on	
TYPE OF SERVICE Single-phase, 60 cycles, at available	secondary voltage.		
RATES: Customer Charge Energy Charge per kWh	\$15.59 per meter, per month	(1)	
On-peak energy Off-peak energy	\$0.16439 \$0.06305	(I) (I)	
On-	-Peak Hours and Off-Peak Hours Local Prevailing Time		
On-peak hours are applicable to wee	kdays only. All weekend hours are off-peak hours.		
Months May through September October through April	On-Peak HoursOff-Peak1:00 p.m. to 9:00 p.m.9.00 p.m. to7:00 a.m. to 11:00 a.m.11:00 a.m. to5:00 p.m. to 9:00 p.m.9:00 p.m. to	0 1:00 p.m. 0 5:00 p.m.	
amount per KWH equal to the fuel ad Supplier, plus an allowance for line lo	djustment Clause and may be increased or decreased ljustment amount per KWH as billed by the Wholesale psses. The allowance for line loss will not exceed 10% uch losses. This Fuel Clause is subject to all applicable	d by and e Power 5 and is based	
MINIMUM MONTHLY CHARGES The minimum monthly charge under	this tariff shall be the customer charge.		
<b>DELAY PAYMENT CHARGE</b> The above rates are net, the gross rapaid within 15 days from the date of the second secon	ates being 7.5% higher. In the event the current month the bill, the gross rates shall apply.	nly bill is not	
DATE OF ISSUE: May 27, 2010	DATE EFFECTIVE: Service rendered on and after	July 1, 2010	
ISSUED BY:	TITLE:Vice President & (	<u>CFO</u>	
Issued by authority of a	n Order of the Public Service Commission of Kentuck	Υ	

in Case No.: 2010-00169 Dated: \_\_\_\_\_

FOR ENTIRE TERRITORY SERVED
P.S.C. KY NO. 2
FIRST ORIGINAL SHEET NO. 9
CANCELING P.S.C. KY NO. 2
ORIGINAL SHEET NO. 9

	CLASSIFICATION OF SERVICE	
	SC-1 General Service (0-100 KW)	
APPLICABLE Entire territory served		

#### **AVAILABILITY**

Available for general service including single phase non-residential or three-phase commercial and three-phase farm service up to 100 kW.

#### TYPE OF SERVICE

Single-phase and three-phase, 60 cycles, at available secondary voltages. Motors having a rated capacity in excess of 10 horsepower must be three-phase unless specially approved by the Cooperative. Consumer's equipment shall operate in such a way that it does not cause electrical disturbances to other consumers.

#### **RATE**

Demand Charge		
First 10 KW of Billing Demand	No charge	
Over 10 KW of Billing Demand	\$ 7.78	(I)
Energy Charge All KWH	\$0.09053	(1)
Customer Charge	\$27.79	(1)

#### **FUEL ADJUSTMENT CLAUSE**

All rates are applicable to the Fuel Adjustment Clause and may be increased or decreased by an amount per KWH equal to the fuel adjustment amount per KWH as billed by the Wholesale Power Supplier, plus an allowance for line losses. The allowance for line loss will not exceed 10% and is based on a twelvementh moving average of such losses. This Fuel Clause is subject to all applicable provisions as set out in 807 KAR 5.056.

#### **DETERMINATION OF BILLING DEMAND**

The billing demand shall be the maximum kilowatt demand established by the consumer for any period of fifteen consecutive minutes during the month for which the bill is rendered, as indicated or recorded by a demand meter and adjusted for power factor.

DATE OF ISSUE: May 27, 2010	DATE EFFECTIVE: Service rendered on and after July 1, 2010	
ISSUED BY:	TITLE: Vice President & CFO	
Issued by authority of an Order of the Public Service Commission of Kentucky in Case No.: 2010-00169 Dated:		

FOR ENTIRE TERRITORY SERVED
P.S.C. KY NO. 2
FIRST ORIGINAL SHEET NO. 11
CANCELING P.S.C. KY NO. 2
ORIGINAL SHEET NO. 11

#### **CLASSIFICATION OF SERVICE**

LP-1 Large Power (101 KW to 500 KV	N)	

#### **APPLICABLE**

Entire territory served

#### **AVAILABILITY**

Available to all consumers whose contracted kilowatt demand shall exceed 100 kW for all usage subject to the established rules and regulations.

#### **CONDITIONS**

An "Agreement for Electric Service" shall be executed by the consumer for service under this schedule.

#### TYPE OF SERVICE

Single-phase and three-phase, 60 cycles, at available primary or secondary voltages. Motors having a rated capacity in excess of 10 horsepower must be three-phase unless specifically approved by the Cooperative. Consumer's equipment shall operate in such a way that it does not cause electrical disturbances to other consumers.

#### RATE

Maximum Demand Charge \$8.34 per month per KW of billing demand		(1)
Energy Charge (101 KW to 50	00 kW)	
Customer Charge	\$55.57	(1)
ALL KWH	\$0.06277	(1)

#### **DETERMINATION OF BILLING DEMAND**

The Billing demand shall be the maximum kilowatt demand established by the consumer for any period of fifteen consecutive minutes during the month for which the bill is rendered, as indicated or recorded by a demand meter and adjusted for power factor as provided below.

#### POWER FACTOR ADJUSTMENT

The consumer agrees to maintain unity power factor as practicable. Power factor may be measured at any time. Should such measurements indicate that the power factor at the time of this maximum demand is less than the wholesale power factor, the demand for billing purposes shall be demand as indicated or recorded by the demand meter multiplied by the wholesale power factor and divided by the measured power factor.

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ISSUED BY:	TITLE: Vice President & CFO (Name of Officer)
	n Order of the Public Service Commission of Kentucky No.: 2010-00169 Dated:

FOR ENTIRE TERRITORY SERVED
P.S.C. KY NO. 2
FIRST ORIGINAL SHEET NO. 13
CANCELING P.S.C. KY NO. 2
ORIGINAL SHEET NO. 13

CLASSIFICATION OF SERVICE	
LP-2 Large Power (over 500)	

#### **APPLICABLE**

Entire territory served

#### **AVAILABLITY**

Available to all commercial and industrial consumers whose contracted kilowatt demand shall exceed 500 kW for all usage subject to the established rules and regulations.

#### CONDITIONS

An "Agreement for Purchase of Power" shall be executed by the consumer for service under this schedule.

#### TYPE OF SERVICE

Three-phase, 60 cycles, at available primary or secondary voltages. Consumer's equipment shall operate in such a way that it does not cause electrical disturbances to other consumers.

#### **RATE**

Maximum Demand Charge		
\$8.34 per month per kW of billing demand		<b>(I)</b>
Energy Charge (over 500 kV	<u>v)</u>	
Customer Charge	<u>\$111.14</u>	(I)
ALL KWH	\$0.05663	(ii)

Special facilities charge as specified in the contract

#### **DETERMINATION OF BILLING DEMAND**

The billing demand shall be the maximum kilowatt demand established by the consumer for any period of fifteen consecutive minutes during the month for which the bill is rendered, as indicated or recorded by a demand meter and adjusted for power factor as provided below.

#### **POWER FACTOR ADJUSTMENT**

The consumer agrees to maintain unity power factor as nearly as practical. Power Factor may be measured at any time. Should such measurements indicate that the power factor at the time of the maximum demand is less than the wholesale power factor, the demand for billing purposes shall be demand as indicated or recorded by the demand meter multiplied by the wholesale power factor and divided by the measured power factor.

DATE OF ISSUE: May 27, 2010	DATE EFFECTIVE: Service rendered on and after July 1, 2010
ISSUED BY:	TITLE: <u>Vice President &amp; CFO</u> (Name of Officer)
•	n Order of the Public Service Commission of Kentucky No.: 2010-00169 Dated:

FOR ENTIRE TERRITORY SERVED
P.S.C. KY NO. 2
FIRST ORIGINAL SHEET NO. 15
CANCELING P.S.C. KY NO. 2
ORIGINAL SHEET NO. 15

#### **CLASSIFICATION OF SERVICE**

#### **OUTDOOR LIGHTS**

#### **APPLICABLE**

Entire territory served

#### **AVAILABILITY**

Available to all consumers of the Cooperative subject to its established rules and regulations.

#### RATE PER LIGHT PER MONTH

175 Watt Mercury Vapor*	<u>\$11.38</u>	(1)
400 Watt Mercury Vapor*	<u>\$18.87</u>	(I)
400 Watt Metal Halide Directional Flood	<u>\$17.89</u>	<b>(I)</b>
400 Watt High Pressure Sodium Directional Flood*	<u>\$18.72</u>	(1)
100 Watt High Pressure Sodium - Shoebox Fixture (Metal Pole)	<u>\$19.09</u>	(I)
100 Watt High Pressure Sodium – Acorn Fixture (Fiberglas Pole)	\$18.50	(I)
100 Watt High Pressure Sodium – Colonial Fixture	<u>\$15.68</u>	(I)
400 Watt High Pressure Sodium Cobra Head (Aluminum Pole)	\$24.44	(1)
70 Watt High Pressure Sodium (Ornamental)*	<u>\$10.26</u>	<b>(I)</b>
100 Watt High Pressure Sodium (Ornamental)*	<u>\$11.52</u>	(1)
250 Watt High Pressure Sodium (Ornamental)*	<u>\$15.86</u>	(I)
70 Watt High Pressure (Colonial) (15-foot mounting height)*	<u>\$ 9.54</u>	(I)
200 Watt High Pressure Sodium Cobra Head (Aluminum Pole)	<u>\$15.94</u>	(I)
100 Watt High Pressure Sodium Cobra Head (Aluminum Pole)	<u>\$11.52</u>	(I)
100 Watt High Pressure Sodium Open Bottom	<u>\$11.00</u>	(1)
250 Watt High Pressure Sodium Open Bottom	<u>\$17.00</u>	(1)

<sup>\*</sup>Not available for new installation

#### ADDITIONAL ORNAMENTAL SERVICE

The Cooperative may, upon request, furnish ornamental poles/fixtures not listed in our current rates of the Cooperative's choosing, together with overhead wiring and all other equipment as needed. The Member will pay this additional cost prior to installation.

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,	Order of the Public Service Commission of Kentucky

FOR ENTIRE TERRITORY SERVED P.S.C. KY NO. <u>2</u> FIRST ORIGINAL SHEET NO. 23 CANCELING P.S.C. KY NO. 2 ORIGINAL SHEET NO. 23

#### **CLASSIFICATION OF SERVICE**

Name of the Control o	Large Industrial Rate - Schedule B-	1

#### **AVAILABILITY**

Applicable to contracts with demands of 1,000 KW to 3,999 KW with a monthly energy usage equal to or greater than 425 hours per kW of billing demand.

#### **MONTHLY RATE**

Consumer Charge	\$1,111.43	(I)
Demand Charge per kW of Contract Demand	\$ 6.91	(I)
Demand Charge per kW for Billing Demand		
in Excess of Contract Demand	<u>\$ 9.61</u>	(I)
Energy Charge per kWh	\$0 .05719	(I)

#### **BILLING DEMAND**

The monthly billing demand (kilowatt demand) shall be the contract demand plus any excess demand. Excess demand occurs when the consumer's peak demand, during the current month, exceeds the contract demand. The load center's peak demand is highest average rate at which energy is used during any fifteen-minute interval, in the below listed hours for each month, and adjusted for power factor as provided herein:

<u>Months</u>	Hours Applicable for Demand Billing - EST
October through April	7:00 a.m. to 12:00 noon
	5:00 p.m. to 10:00 p.m.
May through September	10:00 a.m. to 10:00 p.m.

#### MINIMUM MONTHLY CHARGE

The minimum monthly charge shall not be less than the sum of (a) through (d) below:

- a. Customer Charge
- b. The product of the contract demand multiplied by the contract demand charge, plus the product of the demand in excess of the contract demand, multiplied by the in excess of contract demand charge.
- c. The product of the contract demand multiplied by 425 hours and the energy charge per KWH.
- d. Contract provisions that reflect special facilities requirements.

#### POWER FACTOR ADJUSTMENT

The consumer agrees to maintain unity power factor as nearly as practicable. Power factor may be measured at any time. Should such measurements indicate that the power factor at the time of the maximum demand is less than the minimum required wholesale power factor, the demand for billing purposes shall be demand as indicated or recorded, multiplied by the minimum required wholesale power factor and divided by the measured power factor.

DATE OF ISSUE: May 27, 2010	DATE EFFECTIVE: Service rendered on and after July 1, 2010
ISSUED BY:	(Name of Officer) TITLE: <u>Vice President &amp; CFO</u>
•	Order of the Public Service Commission of Kentucky No.: 2010-00169 Dated:

FOR ENTIRE TERRITORY SERVED P.S.C. KY NO. 2 FIRST ORIGINAL SHEET NO. 25 CANCELING P.S.C. KY NO. ORIGINAL SHEET NO. 25

#### **CLASSIFICATION OF SERVICE**

#### Large Industrial Rate - Schedule B-2

#### **AVAILABILITY**

Applicable to contracts with demands of 4,000 KW and greater with a monthly energy usage equal to or greater than 425 hours per KW of contract demand.

#### TYPE OF SEREVICE

Three-phase, 60 cycles, at available primary voltages. Consumer's equipment shall operate in such a way that it does not cause electrical disturbances to other consumers.

#### MONTHLY RATE

\$2,222.8 <u>5</u>	(1)
\$6.9 <u>1</u>	(I)
	` '
\$9.61	(I)
\$0.05225	(I)
	\$6.91 \$9.61

#### **BILLING DEMAND**

The monthly billing demand (kilowatt demand) shall be the contract demand plus any excess demand. Excess demand occurs when the consumer's peak demand, during the current month, exceeds the contract demand. The load center's peak demand is highest average rate at which energy is used during any fifteen-minute interval, in the below listed hours for each month, and adjusted for power factor as provided herein:

<u>Months</u>	Hours Applicable for Demand Billing - EST	
October through April	7:00 a.m. to 12:00 noon	
	5:00 p.m. to 10:00 p.m.	
May through September	10:00 a.m. to 10:00 p.m.	

#### MINIMUM MONTHLY CHARGE

The minimum monthly charge shall not be less than the sum of (a) through (d) below:

- Customer Charge
- b. The product of the contract demand multiplied by the contract demand charge, plus the product of the demand in excess of the contract demand, multiplied by the in excess of contract demand charge.
- c. The product of the contract demand multiplied by 425 hours and the energy charge per kWh.
- d. Contract provisions that reflect special facilities requirements.

DATE OF ISSUE: May 27, 2010	DATE EFFECTIVE: Service rendered on and after July 1, 2010
ISSUED BY:	(Name of Officer) TITLE: <u>Vice President &amp; CFO</u>
	Order of the Public Service Commission of Kentucky No.: 2010-00169 Dated:

FOR ENTIRE TERRITORY SERVED
P.S.C. KY NO. 2
FIRST ORIGINAL SHEET NO. 33
CANCELING P.S.C. KY NO. 2
ORIGINAL SHEET NO. 33

#### **CLASSIFICATION OF SERVICE**

#### Interruptible Service

#### STANDARD RIDER

This Interruptible Rate is a rider to the Schedule LP-1 Large Power Rate, LP-2 Large Power Rate, B-1 Large Industrial Rate and B-2 Large Industrial Rate.

#### **APPLICABLE**

In all territory served by the Cooperative.

#### **AVAILABILITY OF SERVICE**

This schedule shall be made available at any load center, to any member who will contract for an interruptible demand of not less than 250 KW and not more than 20,000 KW, subject to a maximum number of hours of interruption per year and a notice period as listed below.

#### **MONTHLY RATES**

A monthly demand credit per KW is to be based on the following matrix:

#### **Annual Hours of Interruption**

Notice Minutes	200	300	400
10	\$4.20	\$4.90	\$5.60
60	\$3.50	\$4.20	\$4.90

#### **DETERMINATION OF MEASURED LOAD - BILLING DEMAND**

The monthly billing demand shall be the highest average rate at which energy is used during any fifteen consecutive minute periods during the below listed hours:

Months
October through April

May through September

Hours Applicable for Demand Billing - EST
7:00 a.m. to 12:00 noon
5:00 p.m. to 10:00 p.m.
10:00 a.m. to 10:00 p.m.

DATE OF ISSUE: May 27, 2010	DATE EFFECTIVE: Service rendered on and after July 1, 2010
ISSUED BY:	TITLE: Vice President & CFO
	n Order of the Public Service Commission of Kentucky No.: 2010-00169 Dated: