

PEAKS MILL WATER DISTRICT

Church Quarles, Chairman

310 Perkins Road
Frankfort, Kentucky 40601

(502) 227-5740

June 15, 2010

Public Service Commission
P.O. Box 615
Frankfort, Kentucky 40602

re: Tariff Revisions
Case No. 2009-00365

To the COMMISSION:

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PUBLIC SERVICE
COMMISSION

As a result of our informal conference with the PSC staff on May 26, 2010, we request to substitute the enclosed tariff for the original submission. We have added a rock and excessive length clause and reduced the amount of the tap-on fee tariff.

Enclosed please find six (6) copies of the proposed tariff and the accompanying cost justification.

If you have any questions, please give me a call at (502) 545-5554.

Yours truly,



Church Quarles,
Board Chairman

CQ:pac

cc: Dale Gatewood, Mgr.
Warner Broughman, III, Engineer
Kentucky Attorney General

Enclosures

Peaks Mill Water District
310 Perkins Road
Frankfort, KY 40601

P.S.C. KY No. 2009-00365
Sheet No.
Cancelling P.S.C. KY No.
Sheet No.

CLASSIFICATION OF SERVICE

RATE PER UNIT

CONNECTION FEE

5/8" X 3/4" Water Meter **\$975.00 (I)**

1" Water Meter **\$1,175.00 (I)**

For sizes other than listed above, the cost shall be the actual cost.

An additional charge shall be made for meter connections that require more than 50 feet of service connection. The charge shall be applied per linear trench foot and shall not exceed the actual cost of excavation, installation and pipe.

An additional charge shall be made for meter connections where rock is encountered, such rock condition being defined as limestone or other hard stratified material in a continuous volume of at least one cubic yard or more and which cannot be removed using ordinary excavation equipment. The charge shall be applied per linear trench foot and shall not exceed the actual cost of excavation.

Date of Issue September 7, 2009 Date Effective _____

Issued by Church Quarles Title: Chairman
Church Quarles

Issued by the authority of an Order of the Public Service Commission of
Kentucky in Case No. 2009-00365 Dated _____

**AVERAGE METER CONNECTION EXPENSE
COST JUSTIFICATION**

Name of Utility Peaks Mill Water Dist

The following is an itemization of expenses for providing a metered service connection.

A. Meter Size

5/8-Inch 3/4-Inch 1-Inch 1 1/2 -Inch 2-Inch

Other (specify) _____

B. Materials Expense

	<u>Unit Quantity</u>	<u>Cost</u>	<u>Total Cost</u>
1. Water Meter	<u>1</u>	<u>183.25</u>	<u>183.25</u>
2. Meter Yoke	<u>1</u>	<u>184.72</u>	<u>184.72</u>
3. Corporation Stop	<u>1</u>	<u>35.29</u>	<u>35.29</u>
4. Meter Box and Top	<u>1</u>	<u>108.85</u>	<u>108.85</u>
5. Miscellaneous Fittings	_____	_____	_____
6. Other (Itemize)			
<u>saddle</u>	<u>1</u>	<u>55.85</u>	<u>55.85</u>
<u>MXU Transceiver</u>	<u>1</u>	<u>110.00</u>	<u>110.00</u>
_____	_____	_____	_____

TOTAL MATERIALS EXPENSE **\$677.96**
(add total cost)

C. Service Pipe Expense

Type of Service Pipe PE Size of Service Pipe 1"CTS

	<u>Unit</u> <u>Quantity</u>	<u>Cost</u>	<u>Total</u> <u>Cost</u>
1. Short Side Service	<u>5'</u>	<u>.394</u>	<u>1.95</u>
2. Long Side Service	<u>50'</u>	<u>.394</u>	<u>19.50</u>
Long Side Casing	<u>40'</u>	<u>1.65</u>	<u>66.00</u>
AVERAGE SERVICE PIPE EXPENSE (add total cost and divide by 2)			<u>\$ 43.72</u>

D. Installation Labor Expense

	<u>Total</u> <u>Hours</u>	<u>Hourly</u> <u>Rate</u>	<u>Total</u> <u>Cost</u>
1. Short Side Service	<u>4.0</u>	<u>28.60</u>	<u>114.40</u>
2. Long Side Service	<u>12.00</u>	<u>28.60</u>	<u>343.20</u>
AVERAGE INSTALLATION LABOR EXPENSE (add total cost and divide by 2)			<u>\$ 228.80</u>

E. Installation Equipment Expense

	<u>Total</u> <u>Hours</u>	<u>Hourly</u> <u>Rate</u>	<u>Total</u> <u>Cost</u>
1. Short Side Service	<u>4.0</u>	<u>20.00</u>	<u>80.00</u>
2. Long Side Service	<u>12.0</u>	<u>22.50</u>	<u>270.00</u>
AVERAGE INSTALLATION EQUIPMENT EXPENSE (add total cost and divide by 2)			<u>\$ 175.00</u>

F. Installation Miscellaneous Expense

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Inspection	_____	_____	_____
2. Site Clean-Up	<u>1</u>	<u>48.60</u>	<u>48.60</u>
3. Other	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
AVERAGE INSTALLATION MISCELLANEOUS EXPENSE (add total cost)			\$ <u>48.60</u>

G. Overhead Expense

1. Installation expense (\$ _____) times
overhead rate (N/A%) \$ N/A
In hourly rate

H. Administrative Expense

1. Office expense for establishing a new account
and billing record. \$ -0-

I. Total Expenses

Materials Expense	\$ <u>677.96</u>
Service Pipe Expense	<u>43.72</u>
Installation Labor Expense	<u>228.80</u>
Installation Equipment Expense	<u>175.00</u>
Installation Miscellaneous Expense	<u>48.60</u>
Overhead Expense	<u>N/A</u>
Administrative Expense	<u>-0-</u>

TOTAL CONNECTION EXPENSE \$ 1174.08

**AVERAGE METER CONNECTION EXPENSE
COST JUSTIFICATION**

Name of Utility Peaks Mill Water Dist

The following is an itemization of expenses for providing a metered service connection.

A. Meter Size

5/8-Inch 3/4-Inch 1-Inch 1 1/2 -Inch 2-Inch

Other (specify) 5/8 x 3/4

B. Materials Expense

	<u>Unit Quantity</u>	<u>Cost</u>	<u>Total Cost</u>
1. Water Meter	<u>1</u>	<u>107.00</u>	<u>107.00</u>
2. Meter Yoke	<u>1</u>	<u>92.05</u>	<u>92.05</u>
3. Corporation Stop	<u>1</u>	<u>23.12</u>	<u>23.12</u>
4. Meter Box and Top	<u>1</u>	<u>76.29</u>	<u>76.29</u>
5. Miscellaneous Fittings	<u> </u>	<u> </u>	<u> </u>
6. Other (Itemize)			
<u>Multi Purpose Fitting</u>	<u>2</u>	<u>12.76</u>	<u>25.52</u>
<u>MX11 Transceiver</u>	<u>1</u>	<u>110.00</u>	<u>110.00</u>
<u>saddle 3"x3/4</u>	<u>1</u>	<u>55.85</u>	<u>55.85</u>
TOTAL MATERIALS EXPENSE			<u>\$489.83</u>
(add total cost)			

C. Service Pipe Expense

Type of Service Pipe PE Size of Service Pipe 3/4

	<u>Unit Quantity</u>	<u>Cost</u>	<u>Total Cost</u>
1. Short Side Service	<u>5'</u>	<u>0.25</u>	<u>1.25</u>
2. Long Side Service	<u>50'</u>	<u>0.25</u>	<u>12.50</u>
Casing Long Side	<u>40'</u>	<u>1.65</u>	<u>66.00</u>
AVERAGE SERVICE PIPE EXPENSE (add total cost and divide by 2)			<u>\$39.87</u>

D. Installation Labor Expense

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Short Side Service	<u>4.0</u>	<u>28.60</u>	<u>114.40</u>
2. Long Side Service	<u>12.0</u>	<u>28.60</u>	<u>343.20</u>
AVERAGE INSTALLATION LABOR EXPENSE (add total cost and divide by 2)			<u>\$228.80</u>

E. Installation Equipment Expense

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Short Side Service	<u>4.0</u>	<u>20.00</u>	<u>80.00</u>
2. Long Side Service	<u>12.0</u>	<u>22.50</u>	<u>270.00</u>
AVERAGE INSTALLATION EQUIPMENT EXPENSE (add total cost and divide by 2)			<u>\$175.00</u>

F. Installation Miscellaneous Expense

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Inspection	_____	_____	_____
2. Site Clean-Up	<u>1</u>	<u>48.60</u>	<u>48.60</u>
3. Other	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
AVERAGE INSTALLATION MISCELLANEOUS EXPENSE (add total cost)			\$ <u>48.60</u>

G. Overhead Expense

1. Installation expense (\$ _____) times
overhead rate (N/A%)
in hourly rate \$ N/A

H. Administrative Expense

1. Office expense for establishing a new account
and billing record. \$ -0-

I. Total Expenses

Materials Expense	\$ <u>489.83</u>
Service Pipe Expense	<u>39.87</u>
Installation Labor Expense	<u>228.80</u>
Installation Equipment Expense	<u>175.00</u>
Installation Miscellaneous Expense	<u>48.60</u>
Overhead Expense	<u>N/A</u>
Administrative Expense	<u>-0-</u>

TOTAL CONNECTION EXPENSE \$ 981.30