

Madison County Utilities District 297 Michelle Dr.

P O Box 670 ♦ Richmond KY 40476-0670 ♦ 859-624-1735 ♦ Fax 859-623-8220

July 22, 2009

Commonwealth of Kentucky
Public Service Commission
211 Sower Blvd
P O Box 615
Frankfort KY 40602-0615

RECEIVED

JUL 24 2009

PUBLIC SERVICE
COMMISSION

Re: Case Number 2009-00214

Attached is an original plus 10 copies of our revised Non Recurring Charges. The amounts for a meter installation as been revised and an attached cost justification for a \$2.00 credit card charge.

Supporting documents consist of an invoice for site clean-up and an excel spreadsheet detailing 12 month's credit card transactions along with fees Madison County Utilities District is being charged from the Merchant Processor of the credit card companies.

We would like these Non-Recurring Charges to be effective 30 days from the day of receipt, approximately August 24, 2009.

Sincerely,



John C. Clark
Manager

NONRECURRING CHARGE COST JUSTIFICATION

Type of Charge: Meter Reading, Recheck, Service Charge

1. Field Expense:

A. Materials (Itemize)

	\$	

B. Labor (Time and Wage)

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Total Field Expense	\$	
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2. Clerical and Office Expense

A. Supplies	\$2.00
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B. Labor	\$3.00
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Total Clerical and Office Expense	\$5.00
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3. Miscellaneous Expense

A. Transportation 40 miles @ .55	\$22.00
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B. Other (Itemize)

Total Miscellaneous Expense	\$22.00
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Total Nonrecurring Charge Expense	\$27.00
USE	\$27.00

June 4, 2009

NONRECURRING CHARGE COST JUSTIFICATION

Type of Charge: Reconnection

1. Field Expense:

A. Materials (Itemize)

	\$

B. Labor (Time and Wage)

1 @ \$15.00	15.00
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Total Field Expense	\$15.00
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2. Clerical and Office Expense

A. Supplies	\$2.00
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B. Labor	\$3.00
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Total Clerical and Office Expense	\$5.00
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3. Miscellaneous Expense

A. Transportation 40 miles @ .55	\$22.00
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B. Other (Itemize)

Total Miscellaneous Expense	\$22.00
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Total Nonrecurring Charge Expense	\$42.00
USE	\$42.00

June 4, 2009

NONRECURRING CHARGE COST JUSTIFICATION

Type of Charge: Reconnection – After Hours

1. Field Expense:

A. Materials (Itemize)

_____	\$ _____
_____	_____
_____	_____

B. Labor (Time and Wage)

2 @ \$20.00	40.00
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Total Field Expense	\$40.00
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2. Clerical and Office Expense

A. Supplies	\$2.00
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B. Labor	\$3.00
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Total Clerical and Office Expense	\$5.00
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3. Miscellaneous Expense

A. Transportation 40 miles @ .55	\$22.00
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B. Other (Itemize)

_____	_____
_____	_____
_____	_____

Total Miscellaneous Expense	\$22.00
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Total Nonrecurring Charge Expense	\$67.00
USE	\$67.00

June 4, 2009

NONRECURRING CHARGE COST JUSTIFICATION

Type of Charge: Returned Check Charge

1. Field Expense:

A. Materials (Itemize)

	\$ _____

B. Labor (Time and Wage)

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Total Field Expense	\$ _____
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2. Clerical and Office Expense

A. Supplies	\$2.00
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B. Labor	\$3.00
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Total Clerical and Office Expense	\$5.00
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3. Miscellaneous Expense

A. Transportation

B. Other (Itemize)

Bank Charge	\$15.00
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Total Miscellaneous Expense	\$15.00
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Total Nonrecurring Charge Expense	\$20.00
USE	\$20.00

June 4, 2009

NONRECURRING CHARGE COST JUSTIFICATION

Type of Charge: Credit Card Charge

1. Field Expense:

A. Materials (Itemize)

_____	\$ _____
_____	_____
_____	_____

B. Labor (Time and Wage)

_____	_____
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Total Field Expense **\$ _____**

2. Clerical and Office Expense

A. Supplies

B. Labor

Total Clerical and Office Expense

3. Miscellaneous Expense

A. Transportation

B. Other (Itemize)

Bank Charge	\$2.00
_____	_____
_____	_____

Total Miscellaneous Expense **\$2.00**

Total Nonrecurring Charge Expense	\$2.00
USE	\$2.00

June 4, 2009

COST JUSTIFICATION

Name of Utility: Madison County Utilities District

The following is an itemization of expenses for providing a metered service connection.

A. Meter Size

5/8 Inch

Other (specify)

B. Materials Expense

	<u>Quantity</u>	<u>Unit Cost</u>	<u>Total Cost</u>
1. Water Meter	1	\$162.50	\$149.00
2. Meter Yoke	1	\$72.39	\$72.39
3. Corporation Stop	1	\$26.69	\$26.69
4. Meter Box and Top	1	\$73.89	\$73.89
5. Miscellaneous Fittings 4 inserts (\$1.09x2-\$1.25x2), U branch(\$23.69), stabilize pipe, pipe dope (\$2.20)	1	\$30.57	\$30.57
6. Other (itemize) Saddle	1	\$41.05	\$41.05

Total Materials Expense

\$393.59

June 4, 2009

C. Service Pipe Expense

Type of Service Pipe	PE	Size of Service Pipe	3/4			
				<u>Quantity</u>	<u>Unit Cost</u>	<u>Total Cost</u>
1.		Short Side Service		15	\$.70	\$10.50
		\$.42 main to meter, \$.28 meter to customer				
2.		Long Side Service		65	\$.70	\$45.50
		\$.42 main to meter, \$.28 meter to customer				
3.		Long Side Service Casing		40	\$.59	\$23.60
Average Cost						
(Add total cost and divide by 2)						
\$39.80						

D. Installation Expense

			<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
<u>Labor</u>					
1.		Short Side Service	3	\$20.00	\$60.00
2.		Long Side Service	4	\$20.00	\$80.00
Average Cost					
(Add total cost and divide by 2)					
\$70.00					

			<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
<u>Equipment</u>					
1.		Short Side Service (backhoe)	3	\$50.00	\$150.00
2.		Long Side Service (backhoe)	4	\$50.00	\$200.00
Average Cost					
(Add total cost and divide by 2)					
\$175.00					

Installation Expense (continued)

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Inspection	2	\$20.00	\$40.00
2. Site Clean Up	3	\$20.00	\$60.00
3. Other (itemize) Backfill, straw, seed, etc	1	\$50.00	\$50.00
Total Miscellaneous (add total cost)			\$150.00

Rock Clause:

An additional charge shall be made for meter connections where rock is encountered. The charge shall be applied per linear trench foot and shall not exceed the actual cost of excavation.

E. Overhead Expense

1. Installation expense (350.72) x overhead rate (5%)	\$17.54
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F. Administrative Expense

1. Office expense for establishing a new account and billing record	\$10.00
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G. Total Expense

1. Total of all items:	
Materials Expense	\$393.59
Service Pipe Expense	39.80
Installation Labor Expense	70.00
Installation Equipment Expense	175.00
Miscellaneous Expense	150.00
Overhead Expense	17.54
Administrative Expense	<u>10.00</u>
Total Connection Expense	<u>\$855.93</u>
USE	\$856.00

INVOICE

CJ Yard work

DATE 6-8-09		No. 05			
SOLD TO M.C.V.D			SHIPPED TO		
ADDRESS			ADDRESS		
CITY, STATE, ZIP			CITY, STATE, ZIP		
CUSTOMER'S ORDER NO.	SALESPERSON	TERMS	F.O.B.	DATE SHIPPED	SHIPPED VIA
QUANTITY	DESCRIPTION		PRICE	AMOUNT	
1	5-22-09	150 Dallas Dr		150	00
2	5-22-09	535 Elliston Rd		150	00
3	5-22-09	190 Waco Loop Rd		150	00
4	5-22-09	119 Green Crossing		150	00
5					
6					
7					
8					
9				Total	
				600	00
10					
11					

CR # 18207
6/8/09 ADT

[Handwritten signature]

Madison County Utilities District
Credit Card Charges
May 2008 through April 2009

Merchant Card Processing Charges

Date	Charges	# Transactions	Avg Cost Per Credit Card
May '08	442.67	179	2.473017
June '08	365.13	170	2.147824
July '08	479.97	225	2.823353
Aug '08	567.92	237	2.396287
Sept '08	562.98	242	2.326364
Oct '08	667.08	222	3.004865
Nov '08	534.03	210	2.54
Dec '08	691.83	277	2.497581
Jan '09	499.70	234	2.13547
Feb '09	748.39	303	2.469934
Mar '09	638.23	235	2.715872
Apr '09	555.22	250	2.22
	6753.15	2784	2.4257

	Sales tran fee	Non Qual Sales tran fee	Deb/ATM Tran fee	Sales Debit Tran fee	Debit Mid Qual Tran Fee	Mid Qual Sales Tran fee	Capture Fee	Auth Fee		
Sept '08										
Visa	1	6		28	113	16				
M/C	1	8		49		7				
Deb/ATM Card			6							
DSC	1					1		3		
AMX							2			
TOTAL	3	14	6	77	113	24	2	3		242
Oct '08										
Visa	2	7		34	123	12				
M/C	4	2		30		5				
Deb/ATM Card										
DSC	1							1		
AMX							1			
TOTAL	7	9		64	123	17	1	1		222
Nov '08										
Visa	1	9		26	116	9				
M/C	8			32		4				
Deb/ATM Card			1							
DSC										
AMX							4			
TOTAL	9	9	1	58	116	13	4			210
Dec '08										
Visa	3	9		30	144	20				
M/C	9			51		7				
Deb/ATM Card										
DSC										
AMX							4			
TOTAL	12	9		81	144	27	4			277

Madison County Utilities District

297 Michelle Dr.

P O Box 670 ♦ Richmond KY 40476-0670 ♦ 859-624-1735 ♦ Fax 859-623-8220

July 22, 2009

PUBLIC NOTICE

Madison County Utilities District has filed an application with the Public Service Commission to increase its non-recurring charges for water service, within 30 days from filing its application as follows:

CHARGE	Current	Proposed
Reconnection/After Hours	64.00	67.00
Reconnection/During Hours	35.00	42.00
Meter Reading Recheck	24.00	27.00
Service Charge	24.00	27.00
Returned Check Charge	20.00	20.00
Credit Card Charge	2.00	2.00
Meter Test	25.00	25.00
Connection 5/8 Inch	795.00	856.00
Connection Fee-Other Side		
Meter is Actual Cost		
Customer Deposit-Not to Exceed 2/12 of Estimated Annual Bill		

The rates contained in this notice are the rates proposed by Madison County Utilities District. However, the Public Service Commission may order rates to be charged that are different than the rates proposed in this notice.

Any corporation, association, body politic or person may request leave to intervene, by motion within thirty (30) days after notice of the proposed change is given. A motion to intervene shall be made in writing and submitted to the Executive Director, Public Service Commission, PO Box 615, Frankfort, Kentucky 40602, and shall set forth the grounds for the motion, including the status and interest of the part movant. Copies of the application may be obtained at no charge from the District office at Richmond, Kentucky. Customers may contact the District at 859-624-1735. Upon request from an intervenor, the District shall furnish to the intervenor a copy of the application and supporting documents.