

Kentucky Power P 0 Box 5190 101A Enterprise Drive Frankfort, KY 40602 Kentucky Power com

Jeff R. Derouen, Executive Director Kentucky Public Service Commission P. O. Box 615 211 Sower Boulevard Frankfort, KY 40602 FEB 2 5 2009

PUBLIC SERVICE

COMMISSION

February 25, 2009

Dear Mr. Derouen:

Re:

In the Matter of the Joint Application Pursuant to 1994 House Bill No. 501 for the Approval of Kentucky Power Company Collaborative Demand-Side Management Programs, and for Authority to Implement a Tariff to Recover Costs, Net Lost Revenues and Receive Incentives associated with the Implementation of the Kentucky Power Company Collaborative Demand-Side Management Programs.

Pursuant to the Commission's Order dated May 22, 1996, enclosed are an original and ten copies of the Joint Applicants' twenty-sixth six-month status report. This report describes the operation and progress of the Demand-Side Management Plan.

Case No. 2009-00068

Specifically, the Joint Applicants seek authority for Kentucky Power Company, in conjunction with its utility services and pursuant to the 1994 House Bill No. 501, to implement the enclosed revised electric tariff to recover costs associated with the implementation of demand-side management programs, which include net lost revenues and incentives related to those programs.

The revised DSM Adjustment clause factor for the residential sector, which includes the three DSM programs approved in Case No. 2008-00349 dated February 24, 2009, has been agreed upon and is proposed by the DSM Collaborative (see Exhibit C, Column 5, Line 13), with exception of the Attorney General's representative who abstained. The proposed factor for the residential sector is the midpoint between the ceiling and the floor calculations as demonstrated on Exhibit C. The floor was calculated by taking the Collaborative's projected remaining three quarters position (see Exhibit C, Column 5, Line 2) and dividing by the adjusted estimated sector KWH sales for the remaining three quarters (see Exhibit C, Column 5, Line 11). The ceiling was calculated by taking the Collaborative's projected remaining three quarters position (see Exhibit C, Column 5,

Jeff R. Derouen February 25, 2009 Page 2

Line 4) and dividing by the adjusted estimated sector KWH sales for the remaining three quarters (see Exhibit C, Column 5, Line 11).

The Joint Applicants request the Commission to approve the following:

(1) The Experimental DSM Electric Tariff to become effective March 30, 2009. This will allow the Company to utilize the new residential factor with the first billing cycle in April 2009.

As is customary, the Company requests the Commission return a stamped copy of the revised tariff sheet upon arrival. If you have any questions, please contact me at (502) 696-7010.

Sincerely,

Errol K. Wagner Director of Regulatory Services

enclosure

## REVISED PURSUANT TO PSC ORDER DATED FEBRUARY 24, 2009 IN CASE NO. 2008-00349

P.S.C. ELECTRIC NO. 8

### DEMAND-SIDE MANAGEMENT ADJUSTMENT CLAUSE (Cont'd.) (Tariff D.S.M.C.)

#### RATE. (Cont'd.)

- The DSM adjustment shall be filed with the Commission ten (10) days before it is scheduled to go into effect, along with all the necessary supporting data to justify the amount of the adjustments, which shall include data, and information as may be required by the Commission
- Copies of all documents required to be filed with the Commission under this regulation shall be open and made 6 available for public inspection at the office of the Public Service Commission pursuant to the provisions of KRS 61.870 to 61.884

CUSTOMED SECTOD

The resulting range for each customer sector per KWH during the three-year Experimental Demand-Side 7 Management Plan is as follows:

|                                |        | COST                        | JIVILIN SECTOR               |                             |     |
|--------------------------------|--------|-----------------------------|------------------------------|-----------------------------|-----|
|                                |        | RESIDENTIAL<br>(\$ Per Kwh) | COMMERCIAL**<br>(\$ Per KWH) | INDUSTRIAL*<br>(\$ Per KWH) |     |
| Floor Factor<br>Ceiling Factor | =<br>= | 0.000057<br>0.000649        | -0-<br>-0-                   | - 0 -<br>- 0 -              | (R) |

The DSM Adjustment Clause factor (\$ Per KWH) for each customer sector which fall within the range defined in Item 7 above is as follows:

|                |                          | CUSTOMER SECTOR |                |            |
|----------------|--------------------------|-----------------|----------------|------------|
|                | RESIDENTIAL              | COMMERCIAL **   | INDUSTRIAL*    |            |
| DSM (c)<br>S © | 575,694<br>1,630,861,000 | -0-<br>-0-      | - 0 -<br>- 0 - | (I)<br>(I) |
| Adjustment l   | Factor \$ 0.000353       | -0-             | - 0 -          | (R)        |

t\*The Industrial Sector has been discontinued pursuant to the Commission's Order dated September 28, 1999

DATE OF ISSUE February 25, 2009 EFFECTIVE DATE Service rendered on or after March 30, 2009

Enol KWogner DIREC DIRECTOR OF REGULATORY SERVICES FRANKFORT, KENTUCKY **ADDRESS** 

Issued by authority of an Order of the Public Service Commission in Case No. 2009-00068 dated XX

<sup>\*\*</sup> The Commercial Sector has been discontinued pursuant to the Commission's Order dated November 21, 2005

| EXPERIENT                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | KENTUCKY POWER COMPANY                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Exhibit C            |                                         |             |                                         | 1             |              |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-----------------------------------------|-------------|-----------------------------------------|---------------|--------------|
| FIRST   1991   2   2009   2009   2009   2009   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200                                                                                                                                                                                          | DERIVATION OF 3 SECTOR SURCHARGES FOR 3 YR EXPERIMENT                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                      |                                         |             |                                         | PAGE 1 of     | 17           |
| Half_PAPE   Half                                                                                                                                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | TOTAL YEARS          | YEAR 13                                 | YEAR 13     | YEAR 14                                 | YEAR 14       |              |
| HALF   PALE   DTR   OTR   CONTRECION   CONTRECT   CON                                                                                                                                                                                        | RESIDENTIAL SECTOR                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 1 thru 12            |                                         |             |                                         |               | TOTAL        |
| CURRENT FERROD ANDUM TO DE RECOVERED   59,720,55   591,1499   591,1490   590,157   522,749   599,260   512,16,600   512,176   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000   500,000                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                      |                                         | 1           |                                         |               |              |
| IOADMALTATE (OVERVINDER COLLECTION   0   200.489   171.600   396.044   92.175   0   0   0   0   0   0   0   0   0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | (1)                  |                                         |             |                                         |               | (6)          |
| IOADMALTATE (OVERVINDER COLLECTION   0   200.489   171.600   396.044   92.175   0   0   0   0   0   0   0   0   0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 1 CLIPPENT DEDICE AMOUNT TO BE DECOVEDED                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | \$0.772.025          | \$614.060                               | \$505.107   | \$257.040                               | \$066.206     | \$12.116.426 |
| TOTAL TO BE RECOVERED   5,75,020   511,488   577,000   666,990   1,058,471   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612   1,076,612                                                                                                                                                                                          | 2 CUMULATIVE ( OVER)/UNDER COLLECTION                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                      |                                         |             |                                         |               | 912,110,430  |
| TOTAL AMOUNT RECOVERED   9,827,356   446,805   307,956   0   0   10,486,977                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 3 18 MOS. RETROACTIVE(OVER)/UNDER ADJUSTMENT                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | (41,824)             | 0                                       | 0           | 0                                       | 0             | (41,824)     |
| TOTAL AMOUNT RECOVERED   9,827,356   446,805   307,956   0   0   10,486,977                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | ALTOTAL TO BE DECOVEDED                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 9 730 201            | 817.468                                 | 677.000     | 626 003                                 | 1 058 471     | 12 074 612   |
| TRANSFER PORTION OF BEAANCE FROM INDUSTRIAL.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 5 TOTAL AMOUNT RECOVERED                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                      |                                         |             | <del></del>                             | <del> </del>  |              |
| TRANSFER PORTION OF BALANCE FROM COMMERCIAL   9,487   0   0   0   0   0   9,497                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 6 EXPECTED FUTURE RECOVERIES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                      |                                         |             |                                         | <del></del>   |              |
| COVERNUMBER COLLECTION TO BE REFUNDED   \$202.499   \$171.803   \$589.044   \$582.175   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$482.777   \$4 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                      |                                         |             |                                         |               |              |
| AMOUNT TO BE RECOVERED  AD ESTMATED SECTOR KWH - YEAR 14  SURCHARGE RANGE (3 PER KWH)  FLOOR (CARRYOVER)  COL 5, L 2 / COL 5, L 11  FLOOR (CARRYOVER)  COL 5, L 4 / COL 5, L 11  COMMERCIAL SECTOR  TOTAL YEARS  TOTAL TO BE RECOVERED  TOTAL TO                                                                                                                                                                                      | THE WAS EAST OF BUILDING TO THE WAS EAST OF TH |                      |                                         |             | *************************************** |               |              |
| ADJ. ESTIMATED SECTOR KWH - YEAR 14  SURCHARGE PANCE ( 5 PER KWH)  FLOOR CARRYOVER)  COL. 5, L 2 / COL. 5, L 11  COL. 6, L 2 / COL. 5, L 11  COL. 6, L 4 / COL. 5, L 11  COL. 6, L 4 / COL. 5, L 11  COMMERCIAL SECTOR  TOTAL YEARS  THIN 12  (2008)  (2008) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (                                                                                                                                                                                      | 9 (OVER)/UNDER COLLECTION TO BE REFUNDED                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                      |                                         |             |                                         |               |              |
| ADJ. ESTIMATED SECTOR KWH - YEAR 14  SURCHARGE PANCE ( 5 PER KWH)  FLOOR CARRYOVER)  COL. 5, L 2 / COL. 5, L 11  COL. 6, L 2 / COL. 5, L 11  COL. 6, L 4 / COL. 5, L 11  COL. 6, L 4 / COL. 5, L 11  COMMERCIAL SECTOR  TOTAL YEARS  THIN 12  (2008)  (2008) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (                                                                                                                                                                                      | 0 AMOUNT TO BE RECOVERED                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                      |                                         |             |                                         | \$1.058.471   |              |
| SURCHARGE RANGE (\$ PER KWH*) FLOOR (CARRYOVER) COL. 5, L 2 / COL. 5, L 11  FLOOR (CARRYOVER) COL. 5, L 4 / COL. 5, L 11  COMMERCIAL SECTOR  TOTAL YEARS YEAR 13 YEAR 14 YEAR 14 YEAR 14 (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009)                                                                                                                                                                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                      |                                         |             |                                         |               |              |
| FLOOR (CARRYOVER)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 1 ADJ. ESTIMATED SECTOR KWH - YEAR 14                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                      |                                         |             | 830,463,300                             | 1,630,861,000 |              |
| MIDPOINT - proposed rate   0.000544   0.000585   CELING (TOTAL COST)   COLL 5, L 4 / COL. 5, L 11   CELING (TOTAL COST)   COL. 5, L 4 / COL. 5, L 11   CELING (TOTAL COST)   CO.005469                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | COL 5   2/COL 5      | 5   11                                  |             |                                         | 0.000057      |              |
| TOTAL YEARS   YEAR 13                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 3 MIDPOINT - proposed rate                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                      |                                         |             | 0.000644                                | 0.000353      |              |
| COMMERCIAL SECTOR                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 4 CEILING (TOTAL COST)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | COL. 5, L 4 / COL. 5 | 5, L 11                                 |             |                                         | 0.000649      |              |
| COMMERCIAL SECTOR                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                      |                                         |             |                                         |               |              |
| 1st   And   1st   2nd   1st   2nd   7st   2nd   3rd 8 th   OTR8   (5)   (6)   (6)   (6)   (6)   (6)   (6)   (6)   (6)   (6)   (6)   (6)   (6)   (6)   (6)   (6)   (6)   (6)   (6)   (6)   (6)   (6)   (6)   (6)   (6)   (6)   (6)   (6)   (6)   (6)   (6)   (6)   (6)   (6)   (6)   (6)   (6)   (6)   (6)   (6)   (6)   (6)   (6)   (6)   (7st   2nd                                                                                                                                                                                        | COMMEDCIAL SECTOR                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                      |                                         | 1           |                                         | 1             | TOTAL        |
| HALF   HALF   OTR   CITS   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G S   G                                                                                                                                                                                        | COMMERCIAL SECTOR                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 1 thru 12            |                                         |             |                                         |               | TOTAL        |
| CURRENT PERIOD AMOUNT TO BE RECOVERED   \$2,899,298   \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                      |                                         | - 1         |                                         | '             |              |
| ICUMULATIVE (OVER)UNDER COLLECTION   0   0   0   0   0   0   0   0   0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | (1)                  | (2)                                     | (3)         | (4)                                     | (5)           | (6)          |
| CUMULATIVE (OVER)UNDER COLLECTION   0   0   0   0   0   0   0   0   0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 5 CURRENT PERIOD AMOUNT TO BE RECOVERED                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | \$2,899,298          | \$0                                     | \$0         | \$0                                     | \$0           | \$2,899,298  |
| TOTAL TO BE RECOVERED                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 6 CUMULATIVE (OVER)/UNDER COLLECTION                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                      | *************************************** |             |                                         |               | 0            |
| TOTAL MOUNT RECOVERED                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 7 18 MOS. RETROACTIVE(OVER)/UNDER ADJUSTMENT                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 1,520                | 0                                       | 0           | 0                                       | 0             | 1,520        |
| EXPECTED FUTURE RECOVERIES   0   0   0   0   0   0   3,278                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 8 TOTAL TO BE RECOVERED                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                      |                                         | 0           |                                         | <del></del>   | 2,900,818    |
| TRANSFER PORTION OF BALANCE TO RESIDENTIAL  (9.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.487)  (0.4                                                                                                                                                                                      | 9 TOTAL AMOUNT RECOVERED                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                      |                                         |             |                                         | <del></del>   |              |
| TRANSFER BALANCE TO RESIDENTIAL   (9,487)   0   0   0   0   (9,487)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                      |                                         |             |                                         |               |              |
| AMOUNT TO BE RECOVERED  ADJ. ESTIMATED SECTOR KWH - YEAR 14  SURCHARGE RANGE (\$ PER KWH) FLOOR (CARRYOVER)  MIDPOINT proposed rate CEILING (TOTAL COST)  TOTAL YEARS 1 thru 12  (2008) (2008) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (                                                                                                                                                                                     | 2 TRANSFER BALANCE TO RESIDENTIAL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | (9,487)              | 0                                       | 0           | 0                                       | 0             | (9,487)      |
| AMOUNT TO BE RECOVERED  ADJ. ESTIMATED SECTOR KWH - YEAR 14  SURCHARGE RANGE (\$ PER KWH) FLOOR (CARRYOVER)  MIDPOINT proposed rate CEILING (TOTAL COST)  TOTAL YEARS 1 thru 12  (2008) (2008) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (                                                                                                                                                                                     | 22 (OVER)/UNDER COLLECTION TO BE REFUNDED                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | \$0                  | \$0                                     |             | \$0                                     | \$0           | \$0          |
| ADJ. ESTIMATED SECTOR KWH - YEAR 14  SURCHARGE RANGE (\$ PER KWH)  FLOOR (CARRYOVER)  MIDPOINT - proposed rate  CEILING (TOTAL COST)  TOTAL YEARS 1 thru 12  (2008) (2008) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009) (2009)                                                                                                                                                                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                      |                                         | ========    |                                         |               |              |
| SURCHARGE RANGE (\$ PER KWH )   FLOOR (CARRYOVER)   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.0000000   0.000000   0.000000   0.000000   0.0000000   0.0000000   0.0000000   0.0000000   0.0000000   0.0000000   0.0000000   0.0000000   0.0000000   0.0000000   0.00000000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 3 AMOUNT TO BE RECOVERED                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                      |                                         |             |                                         | \$0           |              |
| SURCHARGE RANGE (\$ PER KWH )   FLOOR (CARRYOVER)   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000   0.0000000   0.000000   0.000000   0.000000   0.0000000   0.0000000   0.0000000   0.0000000   0.0000000   0.0000000   0.0000000   0.0000000   0.0000000   0.0000000   0.00000000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | A AD LESTIMATED SECTOR KIMIL VEAR 14                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                      |                                         |             | 383 404 300                             | 1 092 460 300 |              |
| FLOOR (CARRYOVER)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                      |                                         |             | 362,404,300                             | 1,062,469,300 |              |
| MIDPOINT - proposed rate                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                      |                                         |             |                                         | 0.000000      |              |
| NDUSTRIAL SECTOR                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                      |                                         |             | 0.000000                                |               |              |
| INDUSTRIAL SECTOR                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 7 CEILING (TOTAL COST)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                      |                                         |             |                                         | 0.000000      |              |
| INDUSTRIAL SECTOR                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                      |                                         |             |                                         |               |              |
| 1st                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | INDUSTRIAL SECTOR                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                      | 1                                       | 1           |                                         |               | TOTAL        |
| HALF   HALF   QTR   QTR   QTR   (5)   (6)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | INDUSTRIAL SECTOR                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 1 tillu 12           |                                         |             |                                         |               | TOTAL        |
| CURRENT PERIOD AMOUNT TO BE RECOVERED   \$79,026   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                      | HALF                                    |             | QTR                                     | QTRs          |              |
| CUMULATIVE (OVER)/UNDER COLLECTION                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | (1)                  | (2)                                     | (3)         | (4)                                     | (5)           | (6)          |
| 18 MOS. RETROACTIVE(OVER)/UNDER ADJUSTMENT                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 8 CURRENT PERIOD AMOUNT TO BE RECOVERED                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | \$79,026             | \$0                                     | \$0         | \$0                                     | \$0           | \$79,026     |
| TOTAL TO BE RECOVERED 79,026 0 0 0 0 0 79,026 TOTAL AMOUNT RECOVERED 92,137 0 0 0 0 0 92,137 EXPECTED FUTURE RECOVERIES 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 9 CUMULATIVE (OVER)/UNDER COLLECTION                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                      |                                         |             |                                         | <del></del>   |              |
| TOTAL AMOUNT RECOVERED   92,137   0   0   0   0   0   92,137     EXPECTED FUTURE RECOVERIES   0   0   0   0   0   0     TRANSFER BALANCE TO RESIDENTIAL & COMMERCIAL   13,111   0   0   0   0   0   13,111     (OVER)/UNDER COLLECTION TO BE REFUNDED   \$0   \$0   \$0   \$0   \$0   \$0     AMOUNT TO BE RECOVERED   \$0   \$0   \$0   \$0     ADJ. ESTIMATED SECTOR KWH - YEAR 14   366,095,900   1,073,870,400     SURCHARGE RANGE (\$ PER KWH )   0,000000     FLOOR (CARRYOVER)   0,000000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | U 10 WOS. RETROACTIVE(OVER)/UNDER ADJUSTMENT                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                      | <u> </u>                                | U           | 0                                       | 0             | 0            |
| EXPECTED FUTURE RECOVERIES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 1 TOTAL TO BE RECOVERED                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                      | <del></del>                             |             |                                         |               |              |
| TRANSFER BALANCE TO RESIDENTIAL & COMMERCIAL   13,111   0   0   0   0   0   13,111                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                      |                                         |             |                                         |               |              |
| COVER)/UNDER COLLECTION TO BE REFUNDED                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 4 TRANSFER BALANCE TO RESIDENTIAL & COMMERCIAL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | <del></del>          |                                         | i.          |                                         |               |              |
| AMOUNT TO BE RECOVERED \$0  ADJ. ESTIMATED SECTOR KWH - YEAR 14 366,095,900 1,073,870,400  SURCHARGE RANGE (\$ PER KWH)  FLOOR (CARRYOVER) 0.000000  MIDPOINT 0.000000 0.000000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 5 (OVER)/UNDER COLLECTION TO BE REFLINDED                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                      | \$0                                     | \$0         | sn.                                     | \$0           |              |
| ADJ. ESTIMATED SECTOR KWH - YEAR 14 366,095,900 1,073,870,400  SURCHARGE RANGE (\$ PER KWH)  FLOOR (CARRYOVER) 0.000000  MIDPOINT 0.000000 0.000000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                      |                                         | <del></del> |                                         |               |              |
| SURCHARGE RANGE (\$ PER KWH )  FLOOR (CARRYOVER)  MIDPOINT  0.000000  0.000000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 6 AMOUNT TO BE RECOVERED                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                      |                                         |             |                                         | \$0           |              |
| SURCHARGE RANGE (\$ PER KWH )  FLOOR (CARRYOVER)  MIDPOINT  0.000000  0.000000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 7 ADJ. ESTIMATED SECTOR KWH - YEAR 14                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                      |                                         |             | 366,095,900                             | 1,073,870,400 |              |
| FLOOR (CARRYOVER)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                      |                                         |             |                                         |               |              |
| MIDPOINT 0.000000 0.000000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | ALL STATES           |                                         |             | ·                                       | 0.000000      |              |
| CEILING (TOTAL COST) - proposed rate 0.000000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 9 MIDPOINT                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                      | <u> </u>                                |             | 0.000000                                |               |              |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | O CEILING (TOTAL COST) - proposed rate                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                      |                                         |             |                                         | 0.000000      |              |

| Year 2008                                                |                                         |                  |                   |           |              |                 |           |                  |                                         |                | ****                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                         |
|----------------------------------------------------------|-----------------------------------------|------------------|-------------------|-----------|--------------|-----------------|-----------|------------------|-----------------------------------------|----------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|
| KENTHOKY BOWED COMPANY                                   |                                         |                  |                   |           |              |                 |           |                  |                                         |                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                         |
| KENTUCKY POWER COMPANY ESTIMATED SECTOR SURCHARGES FOR 3 |                                         |                  |                   | ļ         |              |                 |           |                  | *************************************** |                | Exhibit C                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                         |
|                                                          |                                         |                  |                   |           |              |                 |           |                  |                                         |                | PAGE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                         |
| YEAR PROGRAM                                             |                                         |                  |                   |           |              |                 |           |                  |                                         |                | 14A of                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 17                                      |
|                                                          |                                         |                  | TOTAL             | TOTAL     |              |                 | NET       | TOTAL            |                                         |                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | TOTAL                                   |
| YEAR 13 (1st HALF)                                       | NEW                                     | CUMULATIVE       | ACTUAL<br>PROGRAM | ESTIMATED | NET LOST     | TOTAL<br>ENERGY | LOST      | NET*             | EFFICIENCY                              | MAXIMIZING     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | ACTUAL                                  |
|                                                          | PARTICIPANT                             | PARTICIPANT      | COSTS             | PROGRAM   | REV/QTRS     | SAVINGS         | REVENUE   | LOST             | INCENTIVE                               | INCENTIVE      | TOTAL *                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | COSTS TO BE                             |
|                                                          |                                         |                  | PER               |           | (KWH/        | KWH/            |           |                  | (EX. C,                                 | (5% of         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                         |
| PROGRAM DESCRIPTIONS                                     | NUMBER                                  | NUMBER **        | PARTICIPANT       | costs     | PARTICIPANT) | HALF            | (\$/KWH)  | REVENUES         | PG.16B)                                 | COSTS)         | INCENTIVE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | RECOVERED                               |
|                                                          | (1)                                     | (2)              | (3)               | (4)       | (5)          | (6)             | (7)       | (8)              | (9)                                     | (10)           | (11)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | (12)                                    |
| RESIDENTIAL PROGRAMS                                     |                                         |                  |                   | (1)X(3)   |              | (2)X(5)         | <u> </u>  | (6)X(7)          |                                         | (4)X( 5%)      | (9)+(10)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | (4)+(8)+(11)                            |
| Energy Fitness                                           | 0                                       | 0                | \$0.00            | \$0       | 0            | ō               | \$0.00000 | \$0              | \$0                                     | \$0            | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | \$0                                     |
|                                                          |                                         |                  |                   |           |              |                 |           |                  |                                         |                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                         |
| Targeted Energy Efficiency                               |                                         |                  |                   |           |              |                 |           |                  |                                         |                | construction and a second and a |                                         |
| - All Electric                                           | 119                                     | 521              | \$1,358.15        | \$161,620 | 1,016        | 529,336         |           | \$23,005         | \$9,189                                 | \$0            | \$9,189                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | \$193,814                               |
| - Non-All Electric                                       | 56                                      | 196              | \$83.11           | \$4,654   | 568          | 111,328         | \$0.04345 | \$4,837          | \$3,454                                 | \$0            | \$3,454                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | \$12,945                                |
| Compact Fluorescent Bulb                                 | 0                                       | 0                | \$0.00            | \$0       | 0            | 0               | \$0.00000 | \$0              | \$0                                     | \$0            | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | \$0                                     |
| High - Efficiency Heat Pump                              |                                         |                  |                   |           |              |                 |           |                  |                                         |                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                         |
| - Resistance Heat                                        | 0                                       | 0                | \$0.00            | \$0       | 0            | 0               | \$0.00000 | \$0              | \$0                                     | \$0            | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | \$0                                     |
| - Non Resistance Heat                                    | 0                                       | 0                | \$0.00            | \$0       | ŏ            | 0               |           | \$0              | \$0                                     | \$0            | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | \$0                                     |
|                                                          |                                         |                  |                   |           |              |                 |           |                  |                                         |                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                         |
| High - Efficiency Heat Pump                              |                                         |                  |                   |           |              |                 |           |                  |                                         |                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                         |
| - Mobile Home                                            | 61                                      | 252              | \$457.38          | \$27,900  | 875          | 220,500         | \$0.04346 | \$9,583          | \$8,539                                 | \$0            | \$8,539                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | \$46,022                                |
| Mobile Home New Construction ***                         |                                         |                  |                   |           |              |                 | <b> </b>  |                  |                                         |                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                         |
| - Heat Pump                                              | 95                                      | 520              | \$552.63          | \$52,500  | 861          | 447,720         | \$0.04348 | \$19,467         | \$10,597                                | \$0            | \$10,597                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | \$82,564                                |
| - Air Conditioner                                        | 0                                       | 0                | \$0,00            | \$0       | 0            | Ō               | \$0.00000 | \$0              | \$0                                     | \$0            | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | \$0                                     |
| Modified Energy Fitness                                  | 560                                     | 2,612            | \$361.32          | \$202,339 | 435          | 1,136,220       | \$0.04349 | \$49,414         | \$27,871                                | \$0            | \$27,871                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | \$279,624                               |
|                                                          | *************************************** |                  |                   |           |              |                 |           |                  | *************************************** |                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                         |
| TOTAL RESIDENTIAL PROGRAMS                               | 891<br>======                           | 4,101            |                   | \$449,013 |              | 2,445,104       |           | \$106,306        | \$59,650                                | \$0<br>======  | \$59,650<br>======                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | \$614,969<br>=====                      |
|                                                          |                                         |                  |                   |           |              |                 |           |                  |                                         |                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                         |
| COMMERCIAL PROGRAMS                                      |                                         |                  |                   |           |              |                 |           |                  | *************************************** |                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                         |
| Smart Audit - Class 1                                    | 0                                       | 0                | \$0.00            | \$0       | 0            | 0               | n/a       | \$0              | \$0                                     | \$0            | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                         |
| - Class 2                                                | 0                                       |                  | \$0.00            | \$0       | 0            | 0               | 1         | \$0              | \$0                                     | \$0            | \$0<br>\$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$0<br>\$0                              |
| Smart Financing - Existing Building                      | 0                                       |                  | \$0.00            | \$0       | 0            | Ö               |           | \$0              | \$0                                     | \$0            | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | \$0                                     |
| Smart Financing - New Building                           | 0                                       |                  | \$0.00            | \$0       | 0            | 0               |           | \$0              | \$0                                     | \$0            | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | \$0                                     |
|                                                          | *************************************** | ***********      |                   |           |              |                 |           |                  |                                         | ************   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                         |
| TOTAL COMMERCIAL PROGRAMS                                | 0                                       | 0                |                   | \$0       |              | 0               |           | \$0<br>======    | \$0                                     | \$0<br>======= | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | \$0<br>=====                            |
|                                                          |                                         |                  |                   |           |              |                 |           |                  |                                         |                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                         |
| INDUSTRIAL PROGRAMS -                                    |                                         |                  |                   |           |              |                 |           |                  |                                         |                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                         |
| (w/Est. Opt-Outs Removed)                                | *************************************** |                  |                   |           |              |                 |           |                  |                                         |                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                         |
| Smart Audit - Class 1                                    | Ō                                       | 0                | \$0.00            | \$0       | 0            | 0               | n/a       | \$0              | \$0                                     | \$0            | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | \$0                                     |
| Smart Audit - Class 2                                    |                                         |                  | \$0.00            | \$0       | 0            | 0               |           | \$0              | \$0<br>\$0                              | \$0            | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | \$0                                     |
| Smart Financing - General                                | <u>ö</u>                                |                  |                   | \$0       | 0            | 0               |           | \$0              | \$0                                     | \$0            | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | \$0<br>\$0                              |
| Smart Financing - Compressed Air System                  | 0                                       |                  | \$0.00            | \$0       | 0            | Ö               |           | \$0              | \$0                                     | \$0            | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | \$0                                     |
| TOTAL INDUSTRIAL PROGRAMS                                |                                         |                  |                   |           |              |                 |           |                  |                                         | **             | ***************************************                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | *************************************** |
| TO TAL INDUSTRIAL PROGRAMS                               | =======                                 | 0                |                   | \$0       |              | 0 0             | <u> </u>  | \$0  <br>======= | \$0<br>======                           | \$0<br>======  | \$0<br>======                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | \$0                                     |
| TOTAL COMPANY                                            | 891                                     | 4,101            |                   | \$449,013 |              | 2.445.104       | l         | \$106,306        | \$59,650                                | \$0            | \$59,650                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | \$614,969                               |
|                                                          | *******                                 | =======          |                   | =======   |              | =======         | ~~~~~     | =======          | Ψ33,030                                 | =======        | #33,030<br>=======                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | ======                                  |
| Lost revenue and efficiency incentives are base          |                                         |                  |                   |           |              |                 |           |                  |                                         |                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                         |
| Cumulative participants include a reduction for t        | the cumulative =                        | e values.        | 06/30/2005        |           |              |                 | ļ         |                  | ~~~~~                                   |                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                         |
| *** Participants since 07/01/2005.                       | ine cumurative p                        | arncipants as of | 0013012003.       |           |              |                 |           |                  |                                         |                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                         |
| , anticipante office office office.                      |                                         |                  |                   | 1         |              |                 | L         | 1                |                                         | L              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                         |

| Year 2008                                                                                      |                                         |                                         |               |           |              |           |           | *************************************** |            |                 |           |                                         |
|------------------------------------------------------------------------------------------------|-----------------------------------------|-----------------------------------------|---------------|-----------|--------------|-----------|-----------|-----------------------------------------|------------|-----------------|-----------|-----------------------------------------|
| V                                                                                              |                                         |                                         |               |           |              |           |           |                                         |            |                 |           |                                         |
| KENTUCKY POWER COMPANY                                                                         |                                         |                                         |               |           |              |           |           |                                         |            |                 | Exhibit C |                                         |
| ESTIMATED SECTOR SURCHARGES FOR 3                                                              |                                         |                                         |               |           |              |           |           |                                         |            |                 | PAGE      |                                         |
| YEAR PROGRAM                                                                                   |                                         |                                         |               |           |              |           |           |                                         |            |                 | 14B of    | 17                                      |
|                                                                                                |                                         |                                         | TOTAL         | TOTAL     |              |           | NET       | TOTAL                                   |            |                 |           | TOTAL                                   |
| YEAR 13 (2nd HALF)                                                                             | NEW                                     | CUMULATIVE                              | ACTUAL        | ESTIMATED | NET LOST     | TOTAL     | LOST      | NET *                                   | EFFICIENCY | MAXIMIZING      |           | ACTUAL                                  |
| TEM TO (ZIIG TIPLE)                                                                            | INFAA                                   | COMOLATIVL                              | PROGRAM       | LOTIMATED | INET EUST    | ENERGY    | LO31      | INLI                                    | EFFICIENCI | IVIANIIVIIZIIVO |           | ACTUAL                                  |
|                                                                                                | DARTICIDANT                             | PARTICIPANT                             | COSTS         | PROGRAM   | REV/QTRS     | SAVINGS   | REVENUE   | LOST                                    | INCENTIVE  | INCENTIVE       | TOTAL*    | COSTS TO BE                             |
|                                                                                                | 1741108744                              | TAICHOR AIGH                            | 00010         | TROOKTIW  | INLVIGINO    | OAVIIIOO  | INLVLINOL | LOGI                                    | INCLINIVE  | HOLIVIL         | TOTAL     | GOOTO TO BE                             |
|                                                                                                |                                         |                                         | PER           |           | (KWH/        | KWH/      |           |                                         | (EX. C,    | (5% of          |           |                                         |
| PROGRAM DESCRIPTIONS                                                                           | NUMBER                                  | NUMBER **                               | PARTICIPANT   | COSTS     | PARTICIPANT) | HALF      | (\$/KWH)  | REVENUES                                | PG.16B)    | COSTS)          | INCENTIVE | RECOVERED                               |
|                                                                                                | (1)                                     | (2)                                     | (3)           | (4)       | (5)          | (6)       | (7)       | (8)                                     | (9)        | (10)            | (11)      | (12)                                    |
|                                                                                                |                                         | <del></del>                             | \\\           | (1)X(3)   |              | (2)X(5)   | \         | (6)X(7)                                 |            | (4)X( 5%)       | (9)+(10)  | (4)+(8)+(11)                            |
| RESIDENTIAL PROGRAMS                                                                           |                                         |                                         |               |           |              | (2)/ ((2) |           | \\ <u>\\\</u>                           |            | 11/11/10/10/    | (6) (10)  | (1) (0) (1.1)                           |
| Energy Fitness                                                                                 | 0                                       | 0                                       | \$0.00        | \$0       | 0            | 0         | \$0.00000 | \$0                                     | \$0        | \$0             | \$0       | \$0                                     |
|                                                                                                |                                         |                                         |               |           |              |           |           |                                         | ·····      |                 | 7 -       |                                         |
| Targeted Energy Efficiency                                                                     |                                         |                                         |               |           |              |           |           |                                         |            |                 |           |                                         |
| - All Electric                                                                                 | 89                                      | 545                                     | \$991.21      | \$88,218  | 1,016        | 553,720   | \$0.04346 | \$24,065                                | \$6,873    | \$0             | \$6,873   | \$119,156                               |
| - Non-All Electric                                                                             | 20                                      | 223                                     | \$87.50       | \$1,750   | 568          | 126,664   | \$0.04345 | \$5,504                                 | \$1,234    | \$0             | \$1,234   | \$8,488                                 |
|                                                                                                |                                         |                                         |               |           |              |           |           |                                         |            |                 |           |                                         |
| Compact Fluorescent Bulb                                                                       | 0                                       | 0                                       | \$0.00        | \$0       | 0            | 0         | \$0.00000 | \$0                                     | \$0        | \$0             | \$0       | \$0                                     |
|                                                                                                |                                         |                                         |               |           |              |           |           |                                         |            |                 |           |                                         |
| High - Efficiency Heat Pump                                                                    |                                         |                                         |               |           |              |           |           |                                         |            |                 |           |                                         |
| - Resistance Heat                                                                              | 0                                       | 0                                       | \$0.00        | \$0       | 0            | 0         | \$0.00000 | \$0                                     | \$0        | \$0             | \$0       | \$0                                     |
| - Non Resistance Heat                                                                          | 0                                       | 0                                       | \$0.00        | \$0       | 0            | 0         | \$0.00000 | \$0                                     | \$0        | \$0             | \$0       | \$0                                     |
|                                                                                                |                                         |                                         |               |           |              |           |           |                                         |            |                 |           |                                         |
| High - Efficiency Heat Pump                                                                    |                                         |                                         |               |           |              |           |           |                                         |            |                 |           | *************************************** |
| - Mobile Home                                                                                  | 74                                      | 289                                     | \$442.57      | \$32,750  | 874          | 252,586   | \$0.04346 | \$10,977                                | \$10,359   | \$0             | \$10,359  | \$54,086                                |
|                                                                                                |                                         |                                         |               |           |              |           |           |                                         |            |                 |           |                                         |
| Mobile Home New Construction                                                                   |                                         |                                         |               |           |              |           |           |                                         |            |                 |           |                                         |
| - Heat Pump                                                                                    | 108                                     | 548                                     | \$550.00      | \$59,400  | 860          | 471,280   |           | \$20,491                                | \$12,047   | \$0             | \$12,047  | \$91,938                                |
| - Air Conditioner                                                                              | 0                                       | 0                                       | \$0.00        | \$0       | 0            | 0         | \$0.00000 | \$0                                     | \$0        | \$0             | \$0       | \$0                                     |
|                                                                                                |                                         |                                         |               |           |              |           |           |                                         |            |                 |           |                                         |
| Modified Energy Fitness                                                                        | 440                                     | 2,793                                   | \$356.35      | \$156,792 | 435          | 1,214,955 | \$0.04349 | \$52,838                                | \$21,899   | \$0             | \$21,899  | \$231,529                               |
|                                                                                                | *************************************** |                                         |               |           |              |           |           | ***********                             |            |                 |           | *************************************** |
| TOTAL RESIDENTIAL PROGRAMS                                                                     | 731                                     | 4,398                                   |               | \$338,910 |              | 2,619,205 |           | \$113,875                               | \$52,412   | \$0             | \$52,412  | \$505,197                               |
|                                                                                                |                                         |                                         |               |           |              | =======   |           | ======                                  | ******     | ======          | =======   | *****                                   |
|                                                                                                |                                         | *************************************** |               |           |              |           |           |                                         |            |                 |           |                                         |
| COMMERCIAL PROGRAMS                                                                            |                                         |                                         |               |           |              |           |           | ,                                       |            |                 |           |                                         |
| Smart Audit - Class 1                                                                          | 0                                       | 0                                       | \$0.00        | \$0       | 0            | 0         | n/a       | \$0                                     | \$0        | \$0             | \$0       | \$0                                     |
| - Class 2                                                                                      | 0                                       |                                         | \$0.00        | \$0       | 0            | 0         |           | \$0                                     | \$0<br>\$0 | \$0             | \$0       | \$0                                     |
| Smart Financing - Existing Building                                                            | - o                                     |                                         | \$0.00        | \$0       | 0            | 0         |           | \$0                                     | \$0<br>\$0 | \$0             | \$0       | \$0                                     |
| Smart Financing - New Building                                                                 | 0                                       |                                         | \$0.00        | \$0       | 0            | 0         |           | \$0                                     | \$0        | \$0             | \$0       | \$0                                     |
|                                                                                                |                                         |                                         | 43.55         |           |              |           | 40.0000   |                                         |            |                 |           |                                         |
| TOTAL COMMERCIAL PROGRAMS                                                                      | 0                                       | 0                                       |               | \$0       |              | 0         |           | \$0                                     | \$0        | \$0             | \$0       | \$0                                     |
|                                                                                                | =======                                 | ======                                  |               | =======   |              | =======   |           | =======                                 | ======     | =======         | =======   | =======                                 |
|                                                                                                |                                         |                                         |               |           |              |           |           |                                         |            |                 |           |                                         |
|                                                                                                |                                         |                                         |               |           |              |           |           |                                         |            |                 |           |                                         |
| INDUSTRIAL PROGRAMS -                                                                          |                                         |                                         |               |           |              |           |           |                                         |            |                 |           |                                         |
| (w/Est. Opt-Outs Removed)                                                                      |                                         |                                         |               |           |              |           |           |                                         |            |                 |           |                                         |
| Smart Audit - Class 1                                                                          | 0                                       |                                         | \$0.00        | \$0       | 0            | 0         |           | \$0                                     | \$0        | \$0             | \$0       | \$0                                     |
| Smart Audit - Class 2                                                                          | 0                                       |                                         |               | \$0       | 0            | 0         | n/a       | \$0                                     | \$0        | \$0             | \$0       | \$0                                     |
| Smart Financing - General                                                                      | 0                                       |                                         |               | \$0       | 0            | 0         |           | \$0                                     | \$0        | \$0             | \$0       | \$0                                     |
| Smart Financing - Compressed Air System                                                        | 0                                       | 0                                       | \$0.00        | \$0       | 0            | 0         | \$0.00000 | \$0                                     | \$0        | \$0             | \$0       | \$0                                     |
|                                                                                                |                                         | ***********                             |               |           |              |           |           |                                         |            |                 |           | ************                            |
| TOTAL INDUSTRIAL PROGRAMS                                                                      | 0                                       | 0                                       |               | \$0       |              | 0         |           | \$0                                     | \$0        | \$0             | \$0       | \$0                                     |
| TOTAL COMPANY                                                                                  | =======                                 | =======                                 |               |           |              | =======   |           | =======                                 | =======    | =======         | 2222222   | =======                                 |
| TOTAL COMPANY                                                                                  | 731                                     | 4,398                                   |               | \$338,910 |              | 2,619,205 |           | \$113,875                               | \$52,412   | \$0             | \$52,412  | \$505,197                               |
|                                                                                                | =======                                 | =======                                 |               | =======   |              | =======   |           | ======                                  |            |                 | =======   |                                         |
| * Lost roughly and officions in a thin a trail                                                 |                                         | L                                       |               |           |              |           |           |                                         |            |                 |           |                                         |
| Lost revenue and efficiency incentives are be      Cumulative participants include a reduction |                                         |                                         | 04 104 10000  |           |              |           |           |                                         |            |                 |           |                                         |
| Gamulauve participants moluce a reduction                                                      | or are curriciative p                   | анипранть ав ОГ                         | U 11U 11ZUUU. | L         | L            |           | <u> </u>  | t .                                     |            |                 | L         |                                         |
|                                                                                                |                                         |                                         |               |           |              |           |           |                                         |            |                 |           |                                         |

| Year 2009                                          |                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                    |                |                       |                |           |          |                    |                  |                      |                                         |
|----------------------------------------------------|---------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|----------------|-----------------------|----------------|-----------|----------|--------------------|------------------|----------------------|-----------------------------------------|
| WENTHOLOG BOWER COMPANY                            |                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                    |                |                       |                |           |          |                    |                  | F. hihit C           |                                         |
| KENTUCKY POWER COMPANY                             |                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                    |                |                       |                |           |          |                    |                  | Exhibit C<br>PAGE    |                                         |
| ESTIMATED SECTOR SURCHARGES FOR 3 YEAR PROGRAM     |                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                    |                |                       |                |           |          |                    |                  | 15A of               | 17                                      |
| TEAR PROGRAW                                       | -                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                    |                |                       |                |           |          |                    |                  | 154 01               |                                         |
|                                                    |                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | TOTAL              | TOTAL          |                       |                | NET       | TOTAL    |                    |                  |                      | TOTAL                                   |
| YEAR 14 (1st QTR)                                  | NEW                 | CUMULATIVE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | ESTIMATED          | ESTIMATED      | NET LOST              | TOTAL          | LOST      | NET*     | EFFICIENCY         | MAXIMIZING       |                      | ESTIMATED                               |
|                                                    |                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | PROGRAM            |                |                       | ENERGY         |           |          |                    |                  |                      |                                         |
|                                                    | PARTICIPANT         | PARTICIPANT                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | COSTS              | PROGRAM        | REV/QTRS              | SAVINGS        | REVENUE   | LOST     | INCENTIVE          | INCENTIVE        | TOTAL *              | COSTS TO BE                             |
|                                                    |                     | de la constante de la constant | 555                |                | (14) 4 (1 + )         | IZIA(II)       |           |          | (EV.C              | /50/ - 5         |                      |                                         |
| PROCEAM DESCRIPTIONS                               | NUMBER              | NUMBER **                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | PER<br>PARTICIPANT | costs          | (KWH/<br>PARTICIPANT) | KWH/<br>QTR    | (\$/KWH)  | REVENUES | (EX. C,<br>PG.16B) | (5% of<br>COSTS) | INCENTIVE            | RECOVERED                               |
| PROGRAM DESCRIPTIONS                               |                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | (3)                |                | (5)                   |                | (7)       | (8)      | (9)                | (10)             | (11)                 | (12)                                    |
|                                                    | (1)                 | (2)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | (3)                | (4)<br>(1)X(3) | (3)                   | (6)<br>(2)X(5) | \'.\'.    | (6)X(7)  | 73/                | (4)X( 5%)        | (9)+(10)             | (4)+(8)+(11)                            |
| RESIDENTIAL PROGRAMS                               | -                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                    | (1)/(0)        |                       | (2)/(0)        |           | (0)/(//  |                    | (4)/(0/0)        | (0).(10)             | (4//(0///11/                            |
| Energy Fitness                                     | Ó                   | 0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | \$0.00             | \$0            | 0                     | 0              | \$0.00000 | \$0      | \$0                | \$0              | \$0                  | \$0                                     |
|                                                    | -                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                    |                |                       |                |           | 1        | 7.                 |                  |                      |                                         |
| Targeted Energy Efficiency                         |                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                    |                |                       |                |           |          |                    |                  |                      |                                         |
| - All Electric                                     | 48                  | 584                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | \$1,080.00         | \$51,840       | 508                   | 296,672        | \$0.04346 | \$12,893 | \$3,707            | \$0              | \$3,707              | \$68,440                                |
| - Non-All Electric                                 | 6                   | 224                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | \$85.00            | \$510          | 284                   | 63,616         | \$0.04345 | \$2,764  | \$370              | \$0              | \$370                | \$3,644                                 |
|                                                    |                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                    |                |                       |                | ********  |          |                    |                  |                      |                                         |
| Compact Fluorescent Bulb                           | 0                   | 0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | \$0.00             | \$0            | 0                     | 0              | \$0.00000 | \$0      | \$0                | \$0              | \$0                  | \$0                                     |
| High - Efficiency Heat Pump                        | -                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                    |                |                       |                |           | -        |                    |                  |                      |                                         |
| - Resistance Heat                                  | 0                   | 0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | \$0.00             | \$0            | 0                     | 0              | \$0.00000 | \$0      | \$0                | \$0              | \$0                  | \$0                                     |
| - Non Resistance Heat                              | 0                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                    | \$0            | Ö                     |                |           | \$0      | \$0                | \$0              | \$0                  | \$0                                     |
|                                                    | -                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                    |                |                       |                |           |          |                    |                  |                      |                                         |
| High - Efficiency Heat Pump                        |                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                    |                |                       |                |           |          |                    |                  |                      |                                         |
| - Mobile Home                                      | 25                  | 319                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | \$450.00           | \$11,250       | 437                   | 139,403        | \$0.04346 | \$6,058  | \$3,500            | \$0              | \$3,500              | \$20,808                                |
|                                                    |                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                    |                |                       |                |           |          |                    |                  |                      |                                         |
| Mobile Home New Construction ***                   |                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                    |                |                       |                |           |          |                    |                  |                      |                                         |
| - Heat Pump                                        | 45                  | 576                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | \$550.00           | \$24,750       | 430                   | 247,680        | \$0.04348 | \$10,769 | \$5,020            | \$0              | \$5,020              | \$40,539                                |
| - Air Conditioner                                  | 0                   | 0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | \$0.00             | \$0            | 0                     | 0              | \$0.00000 | \$0      | \$0                | \$0              | \$0                  | \$0                                     |
| Modified Energy Fitness                            | 201                 | 2,878                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | \$380.00           | \$76,380       | 217                   | 624,526        | \$0.04349 | \$27,161 | \$10,004           | \$0              | \$10,004             | \$113,545                               |
| Modified Circingy 1 kiloso                         | 201                 | 2,070                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | φοσο.σο            | ψ/ 0,000       | 211                   | 024,020        | Ψ0.04043  | Ψ27,101  | Ψ10,004            | 40               | ₩ 70,00 <del>1</del> | Ψ110,0+0                                |
| High Efficiency Heat Pump                          |                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                    |                |                       |                |           |          |                    |                  |                      |                                         |
| - Furnace Replacement                              | 4                   | 1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | \$450.00           | \$1,800        | 939                   | 939            | \$0.04348 | \$41     | \$1,912            | \$0              | \$1,912              | \$3,753                                 |
| - Heat Pump Replacement                            | 4                   | 1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | \$450.00           | \$1,800        | 150                   | 150            | \$0.04350 | \$7      | \$0                | \$90             | \$90                 | \$1,897                                 |
|                                                    |                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                    |                |                       |                |           |          |                    |                  |                      |                                         |
| Energy Education for Student Program (NEED)        | 0                   | 0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | \$0.00             | \$0            | 11                    | 0              | \$0.04370 | \$0      | \$0                | \$0              | \$0                  | \$0                                     |
| Community Outreach Program (CFL)                   | 325                 | 54                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | \$11.31            | \$3,675        | 11                    | 594            | \$0.04370 | \$26     | \$1,622            | \$0              | \$1,622              | \$5,323                                 |
| Community Currence Trogram (Cr.E.)                 | 020                 | 37                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Ψ11.01             | Ψ0,070         | 11                    | 334            | Ψ0.04070  | Ψ20      | Ψ1,022             | ΨΟ               | Ψ1,022               | Ψ0,020                                  |
| TOTAL RESIDENTIAL PROGRAMS                         | 658                 | 4,637                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                    | \$172,005      |                       | 1,373,580      |           | \$59,719 | \$26,135           | \$90             | \$26,225             | \$257,949                               |
|                                                    |                     | ======                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                    | _ ======       |                       | _=======       |           | _======  | ======             | ======           |                      | =======                                 |
|                                                    |                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                    |                |                       |                |           |          |                    |                  | ~~~~                 |                                         |
| COMMERCIAL PROGRAMS                                |                     | <u> </u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                    | ļ              |                       | ļ              |           |          |                    |                  |                      |                                         |
| Smart Audit - Class 1                              |                     | 0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | \$0.00             | \$0            | 0                     | 0              | n/a       | \$0      | \$0                | \$0              | \$0                  | \$0                                     |
| - Class 2                                          |                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | \$0.00             | \$0            | 0                     | 0              | n/a       |          | \$0                | \$0              | \$0<br>\$0           | \$0                                     |
| Smart Financing - Existing Building                | 0                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | \$0.00             | \$0            | 0                     | ŏ              | \$0.00000 | \$0      | \$0                | \$0              | \$0                  | \$0                                     |
| Smart Financing - New Building                     | Ō                   | 0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | \$0.00             | \$0            | 0                     | 0              | \$0.00000 | \$0      | \$0                | \$0              | \$0                  | \$0                                     |
|                                                    |                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                    |                |                       |                |           |          |                    |                  |                      | *********                               |
| TOTAL COMMERCIAL PROGRAMS                          | 0                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                    | \$0            |                       | 0              |           | \$0      | \$0                | \$0              | \$0                  | \$0                                     |
|                                                    |                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                    |                |                       |                |           | =======  | ======             | =======          | =======              | =======                                 |
|                                                    | -                   | <u> </u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                    | ļ              |                       |                |           |          |                    |                  |                      |                                         |
| INDUSTRIAL PROGRAMS -                              | -                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                    | ļ              |                       |                |           | -        |                    |                  |                      |                                         |
| (w/Est. Opt-Outs Removed)                          |                     | <u> </u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                    | ·              | <u> </u>              |                |           |          |                    |                  |                      |                                         |
| Smart Audit - Class 1                              | 0                   | 0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | \$0.00             | \$0            | 0                     | 0              | n/a       | \$0      | \$0                | \$0              | \$0                  | \$0                                     |
| Smart Audit - Class 2                              | 0                   | i                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                    |                | 0                     | 0              | n/a       |          | \$0                | \$0              | \$0                  | \$0                                     |
| Smart Financing - General                          | 0                   | <del> </del>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | \$0.00             | \$0            |                       | 0              | \$0.00000 | \$0      | \$0                | \$0              | \$0                  | \$0                                     |
| Smart Financing - Compressed Air System            | 0                   | 0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | \$0.00             | \$0            | 0                     | 0              | \$0.00000 | \$0      | \$0                | \$0              | \$0                  | \$0                                     |
| TOTAL INDUSTRIAL PROGRAMS                          |                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                    |                |                       |                |           |          |                    |                  |                      | *************************************** |
| TOTAL INDUSTRIAL PROGRAMS                          | 0                   | ļ                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                    | \$0            |                       | 0              |           | \$0      | \$0                | \$0              | \$0<br>======        | \$0<br>======                           |
| TOTAL COMPANY                                      | 658                 | 4,637                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | l                  | \$172,005      |                       | 1,373,580      | <u> </u>  | \$59,719 | \$26,135           | \$90             | \$26,225             | \$257,949                               |
| TOTAL COMPART                                      |                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                    | ¥======        |                       | 1,373,560      |           | #======  | \$20,133           |                  | \$20,223             | Ψ257,349<br>=======                     |
|                                                    | 1                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                    | I              |                       | I              |           | 1        |                    |                  |                      |                                         |
| * Lost revenue and efficiency incentives are ba    |                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                    |                |                       |                |           |          |                    |                  |                      |                                         |
| ** Cumulative participants include a reduction for | or the cumulative p | participants as of                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 04/01/2006.        |                |                       |                |           |          |                    |                  |                      |                                         |
|                                                    |                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                    |                |                       |                |           |          |                    |                  |                      |                                         |

| Year 2009                                                         |                                         |             |                                       |                      |              |                  |                        |                  |                 |                   |                                         |                                         |
|-------------------------------------------------------------------|-----------------------------------------|-------------|---------------------------------------|----------------------|--------------|------------------|------------------------|------------------|-----------------|-------------------|-----------------------------------------|-----------------------------------------|
| KENTUCKY POWER COMPANY                                            |                                         |             |                                       |                      |              |                  |                        |                  |                 |                   | Exhibit C                               |                                         |
| ESTIMATED SECTOR SURCHARGES FOR 3                                 |                                         |             |                                       |                      |              |                  |                        |                  |                 |                   | PAGE                                    |                                         |
| YEAR PROGRAM                                                      |                                         |             |                                       |                      |              |                  |                        |                  |                 |                   | 15B of                                  | 17                                      |
|                                                                   | -                                       |             | TOTAL                                 | TOTAL                |              |                  | NET                    | TOTAL            |                 |                   |                                         | TOTAL                                   |
| YEAR 14 (2nd, 3rd & 4th QTRs)                                     | NEW                                     | CUMULATIVE  | ESTIMATED                             | ESTIMATED            | NET LOST     | TOTAL            | LOST                   | NET*             | EFFICIENCY      | MAXIMIZING        |                                         | ESTIMATED                               |
|                                                                   | DARTIOIRANT                             |             | PROGRAM                               |                      | DELUGIDA     | ENERGY           | DE1/EN1/E              |                  |                 |                   | TOT41 4                                 | 00070 70 55                             |
| . , , , , , , , , , , , , , , , , , , ,                           | PARTICIPANT                             | PARTICIPANT | COSTS                                 | PROGRAM              | REV/QTRS     | SAVINGS          | REVENUE                | LOST             | INCENTIVE       | INCENTIVE         | TOTAL *                                 | COSTS TO BE                             |
|                                                                   |                                         |             | PER                                   |                      | (KWH/        | KWH/             |                        |                  | (EX. C,         | (5% of            |                                         |                                         |
| PROGRAM DESCRIPTIONS                                              | NUMBER                                  |             | PARTICIPANT                           |                      | PARTICIPANT) | QTR              | (\$/KWH)               | REVENUES         | PG.16B)         | COSTS)            | INCENTIVE                               | RECOVERED                               |
|                                                                   | (1)                                     | (2)         | (3)                                   | (4)<br>(1)X(3)       | (5)          | (6)<br>(2)X(5)   | (7)                    | (8)<br>(6)X(7)   | (9)             | (10)<br>(4)X( 5%) | (11)<br>(9)+(10)                        | (12)<br>(4)+(8)+(11)                    |
| RESIDENTIAL PROGRAMS                                              |                                         |             |                                       |                      |              |                  |                        |                  |                 |                   |                                         |                                         |
| Energy Fitness                                                    | 0                                       | 0           | \$0.00                                | \$0                  | 0            | 0                | \$0,00000              | \$0              | \$0             | \$0               | \$0                                     | \$0                                     |
| Targeted Energy Efficiency                                        |                                         |             |                                       |                      |              |                  |                        |                  |                 |                   |                                         |                                         |
| - All Electric                                                    | 162                                     | 693         | \$1,080.00                            | \$174,960            | 1,524        | 1,056,132        |                        | \$45,899         | \$12,510        | \$0               | \$12,510                                | \$233,369                               |
| - Non-All Electric                                                | 72                                      | 264         | \$85.00                               | \$6,120              | 852          | 224,928          | \$0.04345              | \$9,773          | \$4,441         | \$0               | \$4,441                                 | \$20,334                                |
| Compact Fluorescent Bulb                                          | 0                                       | 0           | \$0.00                                | \$0                  | 0            | 0                | \$0.00000              | \$0              | \$0             | \$0               | \$0                                     | \$0                                     |
| High - Efficiency Heat Pump                                       | -                                       |             |                                       |                      |              |                  |                        |                  |                 |                   |                                         |                                         |
| - Resistance Heat                                                 | 0                                       | 0           |                                       | \$0                  | 0            |                  |                        | \$0              | \$0             | \$0               | \$0                                     | \$0                                     |
| - Non Resistance Heat                                             | 0                                       | Ō           | \$0.00                                | \$0                  | 0            | 0                | \$0.00000              | \$0              | \$0             | \$0               | \$0                                     | \$0                                     |
| High - Efficiency Heat Pump                                       |                                         |             |                                       |                      |              |                  |                        |                  |                 |                   |                                         |                                         |
| - Mobile Home                                                     | 85                                      | 381         | \$450.00                              | \$38,250             | 1,312        | 499,872          | \$0.04346              | \$21,724         | \$11,899        | \$0               | \$11,899                                | \$71,873                                |
| Mobile Home New Construction                                      |                                         |             |                                       |                      |              |                  | <u> </u>               |                  |                 |                   |                                         |                                         |
| - Heat Pump                                                       | 140                                     | 669         | \$550.00                              | \$77,000             | 1,291        | 863,679          | \$0.04348              | \$37,553         | \$15,617        | \$0               | \$15,617                                | \$130,170                               |
| - Air Conditioner                                                 | 0                                       | 0           |                                       | \$0                  | 0            |                  |                        | \$0              | \$0             | \$0               | \$0                                     | \$0                                     |
| Modified Energy Fitness                                           | 599                                     | 3,279       | \$380.00                              | \$227,620            | 653          | 2,141,187        | \$0.04349              | \$93,120         | \$29,812        | \$0               | \$29,812                                | \$350,552                               |
| Modified Chergy Printess                                          | 399                                     | 3,2/9       | \$300.00                              | \$221,020            | 033          | 2,141,107        | \$0.04349              | \$93,120         | \$29,012        | - <del> </del>    | \$29,012                                | \$330,532                               |
| High Efficiency Heat Pump                                         |                                         |             |                                       |                      |              |                  |                        |                  |                 |                   |                                         |                                         |
| - Furnace Replacement - Heat Pump Replacement                     | 46                                      | 24          | \$536.96<br>\$536.96                  | \$24,700<br>\$24,700 | 2,819<br>451 | 67,656<br>10,824 | \$0.04348<br>\$0.04350 | \$2,942<br>\$471 | \$21,993<br>\$0 | \$0<br>\$1,235    | \$21,993<br>\$1,235                     | \$49,635<br>\$26,406                    |
|                                                                   |                                         |             | 4000.00                               |                      |              | 10,021           |                        |                  | Ψ0              | <b>\$1,200</b>    | Ψ1,200                                  |                                         |
| Energy Education for Student Program (NEED)                       | 1,200                                   | 733         | \$18.33                               | \$22,000             | 35           | 25,655           | \$0.04370              | \$1,121          | \$5,976         | \$0               | \$5,976                                 | \$29,097                                |
| Community Outreach Program (CFL)                                  | 3,175                                   | 1,629       | \$11.50                               | \$36,525             | 35           | 57,015           | \$0.04370              | \$2,492          | \$15,843        | \$0               | \$15,843                                | \$54,860                                |
| TOTAL RESIDENTIAL PROGRAMS                                        | 5,525                                   | 7,696       |                                       | \$631,875            |              | 4,946,948        |                        | \$215,095        | \$118,091       | \$1,235           | \$119,326                               | \$966,296                               |
|                                                                   | *************************************** |             |                                       |                      |              |                  |                        |                  |                 | =======           | =======                                 | =======                                 |
|                                                                   |                                         |             |                                       |                      |              |                  |                        |                  |                 |                   |                                         |                                         |
| COMMERCIAL PROGRAMS                                               | 0                                       |             | 00.00                                 |                      |              |                  |                        | 4-               |                 | <b>A</b>          | 60                                      | **                                      |
| Smart Audit - Class 1<br>- Class 2                                | 0                                       | 0           |                                       | \$0<br>\$0           | 0            |                  | 1                      |                  | \$0<br>\$0      | \$0<br>\$0        | \$0<br>\$0                              | \$0<br>\$0                              |
| Smart Financing - Existing Building                               | Ō                                       | 0           | \$0.00                                | \$0                  | 0            | 0                | \$0.00000              | \$0              | \$0             | \$0               | \$0                                     | \$0                                     |
| Smart Financing - New Building                                    | 0                                       | 0           | \$0.00                                | \$0                  | 0            | 0                | \$0.00000              | \$0              | \$0             | \$0               | \$0                                     | \$0                                     |
| TOTAL COMMERCIAL PROGRAMS                                         | 0                                       | 0           | -                                     | \$0                  |              | 0                |                        | \$0              | \$0             | \$0               | \$0                                     | \$0                                     |
|                                                                   | =======                                 | *********   |                                       |                      |              |                  |                        |                  |                 | ======            | =======                                 | ======                                  |
|                                                                   |                                         |             |                                       |                      |              |                  |                        |                  |                 |                   | *************************************** |                                         |
| INDUSTRIAL PROGRAMS -<br>(w/Est. Opt-Outs Removed)                |                                         |             |                                       |                      |              |                  |                        | -                |                 |                   |                                         |                                         |
| Smart Audit - Class 1                                             | 0                                       | 0           | \$0.00                                | \$0                  | 0            | 0                | n/a                    | \$0              | \$0             | \$0               | \$0                                     | \$0                                     |
| Smart Audit - Class 2                                             | 0                                       | 0           |                                       | \$0                  | 0            |                  |                        |                  | \$0             | \$0               | \$0                                     | \$0                                     |
| Smart Financing - General Smart Financing - Compressed Air System | 0                                       | 0           | · · · · · · · · · · · · · · · · · · · | \$0<br>\$0           | 0            |                  |                        | \$0<br>\$0       |                 | \$0<br>\$0        | \$0<br>\$0                              | \$0<br>\$0                              |
|                                                                   |                                         |             | ψ0.00                                 |                      |              |                  |                        |                  |                 |                   |                                         | *************************************** |
| TOTAL INDUSTRIAL PROGRAMS                                         | 0                                       | 0           | <u> </u>                              | \$0                  |              | 0                |                        | \$0              | \$0             | \$0               | \$0                                     | \$0                                     |
| TOTAL COMPANY                                                     | 5,525                                   | 7,696       |                                       | \$631,875            |              | 4,946,948        |                        | \$215,095        | \$118,091       | \$1,235           | \$119,326                               | \$966,296                               |
|                                                                   | =======                                 | ======      |                                       | =======              |              | =======          |                        | =======          | =======         | ======            | =======                                 | ======                                  |
| Lost revenue and efficiency incentives are ba                     | leed on prosperti                       | e values    |                                       |                      |              |                  |                        |                  |                 |                   |                                         |                                         |
| ** Cumulative participants include a reduction for                |                                         |             | 01/01/2007.                           |                      |              |                  |                        |                  |                 |                   |                                         |                                         |
| 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1                           |                                         |             |                                       |                      |              |                  |                        |                  | <u></u>         | ·                 |                                         |                                         |

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                    |                  | -          | -                | 1              | -               |                |           |                | 7            |         |               | . [          |              | ſ         | 1    | 1         | 1            | r     |          | - 1  |      |          |          | 7            | 7        | <del></del> | <del></del> | _         | ī         |            |                        |                 | <u> </u> |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|------------------|------------|------------------|----------------|-----------------|----------------|-----------|----------------|--------------|---------|---------------|--------------|--------------|-----------|------|-----------|--------------|-------|----------|------|------|----------|----------|--------------|----------|-------------|-------------|-----------|-----------|------------|------------------------|-----------------|----------|
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | -                  |                  | +          | -                |                | -               | -              |           | -              |              |         |               | -            |              | -         |      |           | ļ            |       |          |      |      |          |          |              |          |             |             |           | <u> </u>  |            | -                      |                 |          |
| INTUCKY POWER COMPANY                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                    |                  |            |                  |                |                 |                |           |                |              |         |               |              | 1            |           |      |           | <del> </del> |       |          |      |      |          |          |              |          | ļ           |             |           |           |            | -                      | -               | 4        |
| ERIVATION FOR                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                    | ļ                | -          |                  | -              | -               | -              | H         |                |              |         |               |              | -            |           |      |           |              |       |          |      |      |          |          |              |          |             |             |           |           |            | -                      |                 | -        |
| YEAR DSM EXPERIMENT ALCULATION OF                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                    |                  |            |                  |                |                 |                |           |                |              |         |               | _[           |              | 1         |      |           | 1            |       |          |      | 1    |          |          |              | 1        |             | }           |           |           |            |                        |                 |          |
| FFICIENCY INCENTIVE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                    |                  | 1          |                  |                |                 |                |           |                |              |         |               |              |              |           |      |           | 1            |       |          |      |      |          |          | <del> </del> |          |             |             |           | <b></b> ' |            |                        | Exhibit<br>PAGE | 의-       |
| The second secon | EFFICIENCY         |                  |            |                  |                |                 |                |           | -              |              |         | <del> </del>  | -            |              | ļ         |      |           | -            |       |          |      |      |          |          |              |          |             |             |           | <u> </u>  | ļ'         |                        | 16A o           |          |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | NACENTINE.         |                  | -          | <del> </del>     | <del> </del>   |                 |                | YEAR      | YEAR           | 1            | YEAR    | 1             | 7            |              | ,         | ·    |           | UMBER OF     |       | RTICIPAN |      |      |          |          | l            | 1        |             | L           | L         | L         |            |                        |                 | - -      |
| ROGRAM DESCRIPTIONS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | FARTICIPART        |                  |            |                  |                |                 |                | 1         | 2              |              | 3       |               | YEAR<br>4    |              | YEAR<br>5 |      | YEAR<br>6 |              | YEAR  |          | YEAR | 1    | YEAR     |          | YEAR<br>10   |          | YEAR        | 1           | YEAR      |           | YEAR       |                        | YEAR            |          |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | (1)                | (2)              | (3)        | (4)              | (5)            | (6)             | (7)            | (8)       | (9)            | (10)         | (11)    | (12)          | (13)         | (14)         | (15)      | (16) | (17)      | (18)         | (19)  | (20)     | (21) | (22) | (23)     | (24)     | (25)         | (26)     | (27)        | (28)        | (29)      | (30)      | 13<br>(31) | (32)                   | (33)            |          |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | T                  |                  | ·          | 2002/            | -              |                 |                |           | l              | <b> </b>     | l       |               | -            | ļ            |           |      |           |              |       |          |      |      |          |          |              |          |             |             |           |           |            | 122                    | 100/            | -        |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | VALUES             | PROSP.<br>VALUES |            | 2003             | 2005           | 2008            | 2009<br>VALUES | -         | 1st            | 2nd          | ist     | 2nd           | 1st          | 2nd          | 1st       | 2nd  | ist       | 2nd          | _ 1st | 2nd      | 1st  | 2nd  | 1st      | 2nd      | 1st          | 2nd      | 1st         | 2nd         | 1st       | 2nd       | 1st        | 2nd                    | 1st             | - 13     |
| RESIDENTIAL PROGRAMS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                  | 1          | 1                | 1              | 1               | VALUES         |           | half           | half         | half    | half          | half         | half         | half      | half | half      | half         | half  | half     | half | half | half     | half     | half         | half     | half        | half        | half      | half      | half       | half                   | atr             |          |
| nergy Fitness                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | \$78.22            | \$20.78          | \$33.89    | \$33.89          | \$33.89        | n/a             | n/a            | 553       | 273            | 689          | 544     | 448           | 306          |              | Ö         | ō    | 0         | 0            | ō     | ō        |      | 0    | 0        | 0        | 0            | 0        | Ö           | 0           | ō         | - 5       |            | <u> </u>               | -               | -        |
| argeted Energy Efficiency                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                    |                  | ļ          | <u> </u>         | -              |                 |                |           | <del> </del> - | <del> </del> |         |               | -            |              |           |      |           |              |       |          |      |      |          |          |              |          |             |             |           |           |            | - 0                    | <b> </b> '      | 4        |
| - All Electric<br>- Non-All Electric                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | \$0.00<br>\$9.71   | \$0.00           |            |                  |                |                 | \$77.22        | 223<br>74 | 118            |              |         | 131           | 75           | 66           | 66        | 99   | 62        | 88           | 63    | 76       | 100  | 69   | 72       | 69       | - BA         | 85       | 75          | 87          | 128       | 100       | 119        |                        |                 | _        |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                    | \$1.66           | \$5.02     | \$4.28           | \$19.73        | \$61.68         | \$61.68        | 74        | 26             | 93           | 24      | 42            | 12           |              | 28        | 21   | 18        | 46           | 32    | 13       | 7    | 69   | 72<br>10 | 69<br>72 | 88<br>57     | 85<br>26 | 34          | 46          | 128<br>29 | 50        | 56         | 89<br>20               | 46              |          |
| Compact Fluorescent Bulb                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | \$1.58             | n/a              | n/a        | n/a              | n/a            | n/a             | n/a            | 269       | 0              | O            | ō       |               | 0            |              | 0         | 0    | 0         | 0            | - 0   | 0        | 0    | ō    | ō        | ō        |              | 0        | 0           | 0           | 0         | 0         | 0          |                        |                 | 1        |
| liph - Efficiency Heat Pump                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                    |                  | -          | H                |                | -               |                |           | ļ              | -            |         |               |              |              | ļi        |      |           |              |       |          |      |      |          |          |              | U        |             |             |           |           | 0          | 0                      |                 | 4        |
| - Resistance Heat - Non Resistance Heat                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | \$19.73<br>\$16.69 | \$7.22           |            |                  |                |                 |                | 539       |                |              | 21      | 108           |              | 140          | 38        | 25   | 23        | 30           |       | 0        | - a  | 0    | 0        | 0        |              | 0        |             |             | ~         | ı—I       | ايتا       |                        |                 | 1        |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | \$10.69            | \$29.11          | n/a        | n/a              | n/a            | n/a             | n/a            | 527       | 124            | 186          | 26      | 64            | 2            | 0            | 0         | Ō    |           | 0            | Ó     | Ö        | ő    | ŏ    | ō        | ō        | 0            | 0        | 0           | 0           | 0         | 0         | 0          |                        |                 | <u>,</u> |
| High - Efficiency Heat Pump<br>- Mobile Home                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | ***                |                  |            |                  |                |                 |                |           |                |              |         |               | -            | <del></del>  |           |      | ļ         |              |       |          |      |      |          |          | -            |          |             |             |           |           |            |                        |                 | 1        |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | \$38,86            | \$32.50          | \$84.21    | \$28.92          | \$79.20        | \$139.99        | \$139.99       | 356       | 109            | 127          | 66      | 173           | 101          | 134          | 45        | 43   | 53        | 47           | 43    | 43       | 34   | 29   | 41       | 46       | 34           | 40       | 48          | 45          | 50        | 45        | 61         | 74                     | 25              | 5        |
| Sobile Home New Construction ***                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                    |                  | ļ          |                  | I              |                 |                | 1         |                |              |         |               | 1            | <del> </del> | -         |      |           | ll           |       |          |      |      |          |          |              |          |             |             |           |           | اثت        |                        |                 | 上        |
| - Heat Pump<br>- Air Conditioner                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | n/a                | n/a              | \$44.42    | \$4.06<br>\$0.41 |                | \$111.55<br>n/a |                |           | 0              | Ö            | 0       | 33            | 98           | 123          | 101       | 94   | 83        | 92           | 57    | 61       | 46   | 64   | 68       | 70       | 67           | 83       | 90          | 94          | 84        | 129       | 95         | 108                    | 45              | ,-       |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                    |                  |            |                  |                |                 |                |           |                |              |         |               |              |              |           |      |           |              |       |          | 0    | . 1  | 1        | 0        | 0            | 0        | 0           | 0           | 0         | 0         | 0          | 0                      | 0               | <i>i</i> |
| And Indicated Energy Fitness                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                    |                  |            | \$21.06          | \$42.08        | \$49.77         | \$49.77        |           |                |              |         |               |              |              |           |      |           |              |       |          | 101  | 441  | 334      | 391      | 371          | 351      | 440         | 560         | 515       | 485       | 560        | 440                    | 201             |          |
| ligh Efficiency Heat Pump                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                    |                  |            |                  |                | l               |                | +         | ł              |              |         |               | <del> </del> |              |           |      |           | II           |       |          |      |      |          |          |              |          |             |             |           |           |            |                        | 201             |          |
| - Furnace Replacement - Heat Pump Replacement                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                    |                  | ļ          |                  |                |                 | \$478.10       |           |                |              |         |               |              |              |           |      |           |              |       |          |      |      |          |          |              |          |             |             |           |           |            | $\vdash \vdash \vdash$ | L .             | -        |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                    |                  |            |                  | <u> </u>       |                 | \$0.00         | -         |                |              |         |               |              |              |           |      |           |              |       |          |      |      |          |          |              |          |             |             |           |           |            |                        | 4               |          |
| nergy Education for Student Program<br>NEED)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                    |                  |            |                  |                |                 |                |           |                |              |         |               | 1            |              |           |      |           |              |       |          |      |      |          |          |              |          |             |             |           |           |            |                        |                 | -        |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                    |                  |            | <b></b> -        | -              |                 | \$4.98         |           |                |              |         |               | <u> </u>     |              |           |      |           |              |       |          |      |      |          |          |              |          |             |             |           |           | L          | 1 1                    | 0               |          |
| ommunity Outreach Program (CFL)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                    |                  |            |                  |                |                 | \$4.99         |           |                |              |         |               |              |              |           |      |           |              |       |          |      |      |          |          |              |          |             |             |           |           |            |                        |                 |          |
| TOTAL RESIDENTIAL PROGRAMS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                    |                  |            |                  | <del> </del> - |                 | l              | -         |                |              |         |               |              |              |           |      |           |              |       |          |      |      |          |          |              |          |             |             |           |           |            |                        | 325             | 5        |
| *** Participants since 09/01/98                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                    |                  |            |                  |                |                 |                |           |                |              |         | ************* |              |              |           |      | ——i       |              |       |          |      |      |          |          |              |          |             |             |           |           |            |                        |                 |          |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                    |                  | l          |                  | ļ              |                 |                |           |                |              |         |               |              |              |           |      |           |              |       |          |      |      |          |          |              |          |             |             |           |           |            | ,——I                   |                 | 1-       |
| OMMERCIAL PROGRAMS mart Audit - Class 1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                    |                  |            |                  |                |                 |                |           |                |              |         |               | <u> </u>     |              |           |      |           |              |       |          |      |      |          |          |              |          |             |             |           |           |            |                        |                 | 1        |
| - Class 2                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | \$0.00             | n/a<br>n/a       |            |                  |                | n/a<br>n/a      | n/a<br>n/a     | 91        | 243<br>11      | 169          | 204     | 178           |              | 188          | 144       | 159  | 134<br>28 | 131          | 125   | 0        |      | 0    | 0        | - 0      |              | 0        | . 0         | 0           | 0         | 0         | 0          | 0                      | 0               |          |
| mart Financing - Existing Building                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | \$506,34           | \$813.28         | \$232.54   | 5232.54          | \$232.54       | \$232.54        | \$232.54       | 1         | 0              | 26<br>11     | 28<br>B | 29            | 16           | 21<br>25     | 16        | 29   | 28<br>15  | 15           | 8 7   | 0<br>25  | 0    | 0    | 0        | 0        | 0            | 0        | 0           | 0           | 0         | 0         | 0          | 0                      | ō               |          |
| mart Financing - New Building                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | \$50.33            | \$28.76          | \$262.33   | \$262.33         | \$262.33       | \$262.33        | \$262.33       | - 0       | 1              | 0            | 1       | 5             | 3            | 8            | 4         | 0    | 8         | 18           | 5     | 16       | 0    | 0    | 0        | 0        | - 0          | 0        | 0           | 0           | 0         | 0         | 0          | 0                      | 0               |          |
| TOTAL COMMERCIAL PROGRAMS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                    |                  |            |                  |                |                 |                |           |                |              |         |               | -            |              |           |      |           |              |       |          |      |      |          |          |              |          |             |             |           |           | ائد        | لت                     |                 |          |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                    |                  |            |                  | l              |                 |                |           |                |              |         |               |              |              |           |      |           |              |       |          |      |      |          |          |              |          |             |             |           |           |            |                        |                 | +        |
| DUCTOLAL PROCES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                    |                  |            |                  |                |                 |                | $\pm$     |                |              |         |               | ļ            |              |           |      | ]         |              |       |          |      |      |          |          |              |          |             |             |           |           |            |                        |                 | 1        |
| (W/Est, Opt-Outs Removed)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                    |                  |            |                  |                |                 |                |           |                |              |         |               |              |              |           |      |           |              |       |          |      |      |          |          |              |          |             |             |           |           |            |                        |                 | 1        |
| mart Audit - Class 1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | \$0.00             | n/a              | n/a        | n/a              | n/a            | n/a             | n/a            | 15        | 9              | 21           | 12      | 3             |              |              | 0         | - 6  | 0         |              |       |          |      |      |          |          |              |          |             |             |           |           |            |                        |                 | L        |
| mart Audit - Class 2<br>mart Financing - General                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | \$0.00<br>\$178.65 | n/a<br>\$382.80  | n/a        |                  |                |                 | n/a            | 2         | 1              | ō            | 1       | Ó             | ŏ            | 0            | Ö         | 0    | 0         | 0            | 0     | 0        | - 0  | - 0  | 0        | 0        | 0            | 0        | 0           | - 0         | 0         | 0         | 0          | 0                      | 0               | -        |
| nart Financing - Compressed Air System                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | \$4,850.21         |                  | n/a<br>n/a |                  |                | n/a<br>n/a      | n/a<br>n/a     | 0         | 0              | 0            | 0       | 1             | 0            | 0            | 0         | 0    | 0         | 0            | O     | Ó        | Ö    | ō    | 0        | 0        | 0            | ő        | ő           | 0           | Ō         | 0         |            | 0                      | 0               |          |
| TOTAL INDUSTRIAL PROGRAMS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                    |                  |            |                  |                |                 |                |           |                |              |         | U             |              |              |           | 0    |           | 0            | - 0   | 0        | 0    | 0    | 0        | 0        | 0            | 0        | 0           | Ō           | 0         | 0         | 0          | 0                      | 0               | F        |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                    |                  |            |                  |                |                 |                |           |                |              |         |               |              |              |           |      |           |              |       |          |      |      |          |          |              |          |             |             |           |           |            | +                      |                 | +        |
| INUAL SHARED SAVINGS (\$)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                    |                  |            |                  |                |                 |                | 1         |                |              |         |               |              |              |           |      |           |              |       |          |      |      |          |          |              |          |             |             |           |           |            |                        |                 | 1        |

|                                                    | -   |          |            |            |          |                                        |                | ···            |                                         |                |                |                |                   |                |            |                                       |            |            |              |            |            |          |            |          |              |              |                   |                   |
|----------------------------------------------------|-----|----------|------------|------------|----------|----------------------------------------|----------------|----------------|-----------------------------------------|----------------|----------------|----------------|-------------------|----------------|------------|---------------------------------------|------------|------------|--------------|------------|------------|----------|------------|----------|--------------|--------------|-------------------|-------------------|
|                                                    |     |          |            |            |          |                                        | <u> </u>       |                |                                         |                |                |                |                   |                |            |                                       |            |            | <del> </del> |            |            | ļ        |            |          |              |              | ļ                 |                   |
|                                                    |     |          |            |            |          |                                        |                |                |                                         |                |                |                |                   |                |            |                                       |            |            | -            |            |            |          |            |          | <del> </del> |              |                   | -                 |
| KENTUCKY POWER COMPANY DERIVATION FOR              | +   |          |            |            |          |                                        |                |                |                                         |                |                |                |                   |                |            |                                       |            |            |              |            |            |          |            |          |              |              |                   |                   |
| 3 YEAR DSM EXPERIMENT                              |     |          |            |            |          |                                        |                |                |                                         |                |                |                |                   |                |            |                                       |            |            |              |            |            |          |            |          |              |              |                   |                   |
| CALCULATION OF                                     | _   |          |            | · ***      |          |                                        |                |                |                                         |                |                |                |                   |                |            |                                       |            |            |              |            |            |          |            | ļ        |              |              | Exhibit C<br>PAGE |                   |
| EFFICIENCY INCENTIVE                               | -   |          |            |            |          |                                        |                |                |                                         |                |                |                |                   |                |            |                                       |            | j          |              |            |            |          |            |          |              |              | 16B of            | 17                |
|                                                    |     |          |            |            |          |                                        |                |                | *************************************** |                |                | 41000          |                   |                |            |                                       |            |            |              |            |            |          |            |          |              |              |                   |                   |
|                                                    | - - | YEAR     | YEAR       |            | YEAR     | 1                                      | YEAR           |                | YEAR                                    |                | YEAR           | ANNUAL:        | SHARED SA<br>YEAR | VINGS (S)      | YEAR       | · · · · · · · · · · · · · · · · · · · | YEAR       |            | YEAR         |            | YEAR       | T        | YEAR       | т        | VEAD         |              | VEAD              | ļ                 |
| PROGRAM DESCRIPTIONS                               |     |          | 2          |            | 3        |                                        | 4              |                | 5                                       |                | 6              |                | 7                 |                | 8          |                                       | 9          |            | 10           |            | 11         |          | 12         | 1        | YEAR<br>13   |              | YEAR<br>14        |                   |
|                                                    | -   | (35)     | (36)       | (37)       | (38)     | (39)                                   | (40)           | (41)           | (42)                                    | (43)           | (44)           | (45)           | (46)              | (47)           | (48)       | (49)                                  | (50)       | (51)       | (52)         | (53)       | (54)       | (55)     | (56)       | (57)     | (58)         | (59)         | (60)              | (61)              |
|                                                    |     | (1)X(7)  | (1)X(8)    | (2)X(9)    | (2)X(10) | (2)X(11)                               | (3)X(12)       | (3)X(13)       | (3)X(14)                                | (3)X(15)       | (3)X(16)       | (3)X(17)       | (4)X(18)          | (4)X(19)       | (4)X(20)   | (4)X(21)                              | (4)X(22)   | (4)X(23)   | (5)X(24)     | (5)X(25)   | (5)X(26)   | (5)X(27) | (5)X(28)   | (5)X(29) | (6)X(30)     | (6)X(31)     | (6)X(32)          | (6)X(33)          |
|                                                    |     |          | 1st        | 2nd        | 1st      | 2nd                                    | 1st            | 2nd            | 1st                                     | 2nd            | 1st            | 2nd            | 1st               | 2nd            | 1st        | 2nd                                   | 1st        | 2nd        | 1st          | 2nd        | ist        | 2nd      | 1st        | 2nd      | 1st          | 2nd          | 1st               | 2nd, 3rd<br>& 4th |
|                                                    |     |          | half       | half       | half     | half                                   | half           | half           | half                                    | half           | half           | half           | half              | half           | half       | half                                  | half       | half       | half         | half       | half       | half     | half       | half     | half         | half         | qtr               | qtrs              |
| RESIDENTIAL PROGRAMS Energy Fitness                |     | \$43,177 | \$21,354   | \$14,317   | 611 204  | £0.200                                 | 640 070        |                |                                         |                |                |                |                   |                |            |                                       |            |            |              |            |            |          |            |          |              |              |                   |                   |
| Little Hy T 181033                                 | -   | 343,177  | 321,334    | 314,317    | \$11,304 | \$9,309                                | \$10,370       | \$0            | \$0                                     | \$0            | \$0            | \$0            | \$0               | \$0            | 50         | \$0                                   | so_        | \$0        | \$0          | \$0        | \$0        | \$0      | 50         | \$0      | \$0          | \$0          | \$0               | 50                |
| Targeted Energy Efficiency                         |     |          |            |            |          |                                        |                |                |                                         |                |                |                |                   |                |            |                                       | l          | l          |              | i          | ļ          |          | İ          |          | <del> </del> | <del> </del> |                   | ł                 |
| - All Electric<br>- Non-All Electric               | -   | \$0      | \$0        | \$0        | 50       | \$0                                    | \$0            | \$0            | \$0                                     | \$0            | \$0            | \$0            | \$0               | \$0            | \$0        | \$0                                   | \$0        | \$0        | \$0          | \$0        | \$0        | \$0      | \$0        |          | \$9,189      | \$6,873      | \$3,707           | \$12,510          |
| - Noti-All Electric                                |     | \$719    | \$252      | \$154      | \$40     | \$70                                   | \$60           | \$40           | \$141                                   | \$105          | \$90           | \$231          | \$137             | \$56           | \$30       | \$295                                 | 543        | \$308      | \$1,125      | \$513      | \$671      | \$908    | \$572      | \$987    | \$3,454      | \$1,234      | \$370             | \$4,441           |
| Compact Fluorescent Bulb                           |     | \$425    | \$0        | \$0        | \$0      | \$0                                    | \$0            | \$0            | \$0                                     | \$0            | \$0            | \$0            | ŠÖ                | \$0            | \$0        | \$0                                   | \$0        | \$0        | \$0          | \$0        | \$0        | \$0      | \$0        | so       | \$0          | \$0          | \$0               | so                |
|                                                    |     |          |            |            |          |                                        |                |                |                                         |                |                |                |                   |                |            |                                       |            |            |              |            |            | 30       |            |          |              | 70           | 30                | 30                |
| High - Efficiency Heat Pump<br>- Resistance Heat   | -   | \$10,634 | \$2,427    | \$1,588    | \$152    | 6700                                   |                | FC 107         | £1.070                                  |                |                |                |                   |                |            |                                       |            |            |              |            |            |          |            |          |              |              |                   |                   |
| - Non Resistance Heat                              | - - | \$8,796  | \$2,070    | \$5,414    | \$757    | \$780<br>\$1,863                       | \$4,375<br>\$0 | \$6,187<br>\$0 | \$1,679<br>\$0                          | \$1,105<br>\$0 | \$1,016<br>\$0 | \$1,326<br>\$0 | \$44<br>\$0       | \$0<br>\$0     | \$0<br>\$0 | \$0<br>\$0                            | \$0<br>\$0 | \$0<br>\$0 | \$0<br>\$0   | \$0<br>50  | \$0<br>\$0 | \$0      | \$0<br>\$0 |          | \$0          | \$0          | \$0               | SO                |
|                                                    |     |          |            |            |          |                                        |                |                |                                         |                |                |                |                   | 30             | 30         | 70.                                   | 30         | 30         | 30           |            | 30         | \$0      | 20         | \$0      | \$0          | \$0          | \$0               | \$0               |
| High - Efficiency Heat Pump                        |     |          |            |            |          |                                        |                |                |                                         |                |                | ~              |                   |                |            |                                       |            |            |              |            |            |          |            |          |              |              |                   |                   |
| - Mobile Home                                      |     | \$13,834 | \$4,236    | \$4,128    | \$2,145  | \$5,623                                | \$8,505        | \$11,284       | \$3,789                                 | \$3,621        | \$4,463        | \$3,958        | \$1,244           | 51,244         | \$983      | \$839                                 | \$1,186    | \$1,330    | \$2,693      | \$3,168    | \$3,802    | \$3,564  | \$3,960    | \$3,564  | \$8,539      | \$10,359     | \$3,500           | \$11,899          |
| Mobile Home New Construction ***                   |     |          |            |            |          | <b></b>                                | l              |                |                                         |                |                |                |                   |                |            |                                       |            |            | ļ            |            |            |          |            |          |              |              |                   |                   |
| - Heat Pump                                        |     | \$0      | \$0        | \$0        | \$0      | \$0                                    | \$4,353        | \$5,464        | \$4,486                                 | \$4,175        | \$3,687        | \$4,087        | \$231             | \$248          | \$187      | \$260                                 | \$276      | \$284      | \$8,372      | \$10,372   | \$11,246   | \$11,746 | \$10,497   | \$16,120 | \$10,597     | \$12,047     | \$5,020           | \$15,617          |
| - Air Conditioner                                  |     |          |            |            |          |                                        |                |                |                                         |                |                |                |                   |                | \$0        | \$0                                   | \$0        | \$0        | \$0          | \$0        | 50         | \$0      |            |          | \$0          | \$0          | 50                | \$0               |
| Modified Energy Fitness                            |     |          |            |            |          |                                        | l              |                |                                         |                |                |                |                   |                | \$2,127    | \$9,287                               | \$7,034    | \$8,234    | \$15,612     | \$14,770   | *10 515    | 633 E0E  | 201 671    | £30.400  | 607.074      | ****         | *10.007           |                   |
|                                                    |     |          |            |            |          |                                        |                |                |                                         |                |                |                |                   |                | 34,121     | 35,257                                | 37,034     | 30,234     | \$15,612     | \$14,770   | \$18,515   | \$23,565 | \$21,671   | \$20,409 | \$27,871     | \$21,899     | \$10,004          | \$29,812          |
| High Efficiency Heat Pump                          | _   |          |            |            |          |                                        |                |                |                                         |                |                |                |                   |                |            |                                       |            |            |              |            |            |          |            |          |              |              |                   |                   |
| - Furnace Replacement<br>- Heat Pump Replacement   |     |          |            |            |          | ļ                                      |                |                |                                         |                |                |                |                   |                |            |                                       |            |            |              |            |            |          |            |          |              |              | \$1,912           |                   |
|                                                    |     |          |            |            |          |                                        |                |                |                                         |                |                |                |                   |                |            |                                       |            |            |              |            |            |          | ļ          | ļ        |              |              | \$0               | \$0               |
| Energy Education for Student Program               |     |          |            |            |          |                                        |                |                |                                         |                |                |                |                   |                |            |                                       |            |            |              |            |            |          |            |          |              |              | ~~~               | -                 |
| (NEED)                                             | -   |          |            |            |          |                                        |                |                |                                         |                |                |                |                   |                |            |                                       |            |            |              |            |            |          |            |          |              |              | \$0               | \$5,976           |
| Community Outreach Program (CFL)                   | -   |          |            |            |          | ļ                                      | <u> </u>       |                |                                         |                |                |                |                   |                |            |                                       |            |            |              |            |            |          | ļ          | ļ        |              |              |                   |                   |
|                                                    |     |          |            |            |          |                                        |                |                |                                         |                |                |                |                   |                |            |                                       |            |            |              |            |            |          | <u> </u>   | l        |              |              | \$1,622           | \$15,843          |
| TOTAL RESIDENTIAL PROGRAMS                         | -   | \$77,585 | \$30,339   | \$25,601   | \$14,398 | \$17,645                               | \$27,663       | \$22,975       | \$10,095                                | \$9,006        | \$9,256        | \$9,602        | \$1,656           | \$1,548        | \$3,327    | \$10,681                              | \$8,539    | \$10,156   | \$27,802     | \$28,823   | \$34,234   | \$39,783 | \$36,700   | \$41,080 | \$59,650     | \$52,412     | \$26,135          | \$118,091         |
| *** Participants since 09/01/98                    | -   |          |            |            |          |                                        |                |                |                                         |                |                |                |                   |                |            |                                       |            |            |              |            |            |          |            |          |              |              |                   |                   |
|                                                    |     |          |            |            |          |                                        |                |                |                                         |                |                |                |                   |                |            |                                       |            |            |              |            | <b></b>    |          | <b></b>    | ļ        |              | <del> </del> |                   |                   |
| COMMERCIAL PROGRAMS                                |     |          |            |            |          |                                        |                |                |                                         |                |                |                |                   |                |            |                                       |            |            |              |            |            |          | l          |          |              |              |                   |                   |
| Smart Audit - Class 1<br>- Class 2                 | -   | \$0      | \$0<br>\$0 | \$0<br>\$0 | 02<br>02 | \$0<br>\$0                             | \$0<br>\$0     | \$0<br>\$0     | \$0<br>\$0                              | \$0<br>\$0     | \$0            | \$0            | 50                | \$0            | \$0        | 50                                    | \$0        | \$0        | 50           | \$0        | \$0        | \$0      | \$0        | \$0      | \$0          | \$0<br>\$0   | \$0               | \$0               |
| Smart Financing - Existing Building                |     | \$506    | \$0        | \$8,946    | \$6,506  | \$23,585                               |                | \$5,814        | \$3,721                                 | \$5,581        | \$3,488        | \$3,488        | \$1,628           | \$0<br>\$5,814 | \$0<br>\$0 | 20<br>20                              | 20         | \$0<br>\$0 | \$0<br>\$0   | \$0<br>\$0 | \$0<br>\$0 |          | \$0        |          | \$0<br>\$0   | \$0          | \$0               | \$0               |
| Smart Financing - New Building                     |     | \$0      | \$50       | \$0        | \$29     | \$144                                  | \$787          | \$2,099        | \$1,049                                 | \$0            | \$2,099        | \$4,722        | \$1,312           | \$4,197        | \$0        | \$0                                   | \$0        | \$0        | \$0          | \$0        | \$0        |          | \$0        | \$0      | \$0          | \$0<br>\$0   | \$0<br>\$0        | \$0<br>\$0        |
| TOTAL COMMERCIAL PROGRAMS                          | -   | \$506    | *60        | *0.045     | te car   | ************************************** | 60.465         | 67.045         |                                         |                |                |                |                   |                |            |                                       |            |            |              |            |            |          |            |          |              |              |                   |                   |
| 15.11L COMMENCIAL PROGRAMS                         | -   | 3000     | \$50       | \$8,946    | \$6,535  | \$23,729                               | \$2,182        | \$7,913        | \$4,770                                 | \$5,581        | \$5,587        | \$8,210        | \$2,940           | \$10,011       | \$0        | <b>\$0</b>                            | \$0        | \$0        | \$0          | 50         | \$0        | \$0      | 50         | \$0      | \$0          |              | \$0               | \$0               |
|                                                    |     |          |            |            |          |                                        |                |                |                                         |                |                |                |                   |                |            |                                       |            |            |              |            |            |          |            |          |              |              |                   | -                 |
| NOUSTRIAL PROCESSES                                |     |          |            |            |          |                                        |                |                |                                         |                |                |                |                   |                |            |                                       |            |            |              |            |            |          |            |          |              |              |                   | l                 |
| INDUSTRIAL PROGRAMS -<br>(w/Est. Opt-Outs Removed) |     |          |            |            |          |                                        |                |                |                                         |                |                |                |                   |                |            |                                       |            |            | ļ            |            |            |          |            |          |              |              |                   |                   |
| Smart Audit - Class 1                              |     | \$0      | \$0        | ŠÖ         | \$0      | \$0                                    | \$0            | \$0            | \$0                                     | \$0            | \$0            | SO             | \$0               | \$n            | \$0        | \$0                                   | \$0        | \$0        | \$0          | \$0        | \$0        | \$0      | 50         | \$0      | \$0          | \$0          | \$0               | \$0               |
| Smart Audit - Class 2                              |     | \$0      | \$0        | \$0        | \$0      | \$0                                    | \$0            | \$0            | \$0                                     | \$0            | \$0            | \$0            | \$0               | \$0            | \$0        | \$0                                   |            | \$0        | \$0          | \$0        | \$0        | \$0      | \$0        | \$0      | \$0<br>\$0   | \$0          | \$0               | \$0               |
| Smart Financing - General                          | +   | \$0      | \$0        | \$0        | \$0      | \$383                                  | \$0            | \$0            | \$0                                     | \$0            | \$0            | \$0            | \$0               | 50             | \$0        | \$0                                   | \$0        | \$0        | \$0          | \$0        | \$0        | 50       | \$0        | \$0      | \$0          | \$0          | \$0               | \$0               |
| Smart Financing - Compressed Air System            | -   | \$0      | \$0        | \$0        | \$0      | \$0                                    | 50             | \$0            | \$0                                     | \$0            | \$0            | \$0            | \$0               | \$0            | \$0        | \$0                                   | \$0        | \$0        | \$0          | \$0        | \$0        | \$0      | \$0        | \$0      | \$0          | 50           | \$0               | \$0               |
| TOTAL INDUSTRIAL PROGRAMS                          |     | \$0      | \$0        | \$0        | \$0      | 5383                                   | \$0            | \$0            | \$0                                     | \$0            | 50             | 50             | \$0               | \$0            | \$0        | \$0                                   | 50         | \$0        | \$0          | \$0        | \$0        | \$0      | \$0        | \$0      | 50           | \$0          | \$0               | 50                |
|                                                    |     |          |            |            |          |                                        |                |                |                                         |                |                |                |                   |                |            |                                       |            | ****       |              |            |            | 30       | 30         | 30       | 30           |              | 30                |                   |
| ANNUAL SHARED SAVINGS (5)                          | -   | \$78,091 | \$30,389   | \$34,547   | \$20,933 | \$41,757                               | \$29,845       | \$30,888       | \$14,865                                | \$14,587       | \$14,843       | \$17,812       | \$4,596           | \$11,559       | \$3,327    | \$10,681                              | \$8,539    | \$10,156   | \$27,802     | \$28,823   | \$34,234   | \$39,783 | \$36,700   | \$41,080 | \$59,650     | \$52,412     | \$26,135          | \$118,091         |
| ···                                                |     |          |            |            |          |                                        | ======         | E222222        |                                         | PREMERS        | =======        | =======        | 222222            |                | BESSERN    | ======                                | _======    | 222222     | _ ======     | ======     | ======     | ======   | ======     | REBBER   | ======       | ======       | 222222            |                   |