

# Dexter-Almo Heights Water District

◆ Almo, Kentucky 42020

270-753-9101

RECEIVED

SEP - 8 2008

PUBLIC SERVICE  
COMMISSION

Executive Director  
KY Public Service Commission  
PO Box 615  
Frankfort, KY 40602

**RE: Application to Revise Non-Recurring Charges**

2008-374

This is an application to revise language and certain non-recurring charges for the Dexter-Almo Heights Water District. Attached is the non-recurring charge cost justifications and the proposed new tariff.

Dexter-Almo Water District is not requesting a water rate increase at this time. However, increased costs attributable to certain non-recurring charges can no longer be absorbed by the District. The customers affected by these increases will be the customers that cause the District to incur these additional expenses.

The District has previously filed income statements and balance sheets with the Public Service Commission. These income statements and balance sheets are currently on file with the Commission.

The District will publish the enclosed public notice of these requested rate revisions in the local newspaper for three consecutive weeks. The first notice has already been published and the newspaper ad is enclosed. We will follow up with a filing of the second and third newspaper ads along with an affidavit from the newspaper verifying that the notice was published for three consecutive weeks.

A copy of this application and related filings has been sent to the Office of the Attorney General, State Capitol Building, Suite 118, Frankfort, KY 40601.

Very truly yours,

*Joe Dan Taylor*

enclosure

## NOTICE

Dexter-Almo Heights Water District proposes to make the following revisions to its schedule of charges. The proposed effective date for the change is December 1, 2008.

	<u>Current</u>	<u>Proposed</u>	<u>% Change</u>
Tap-On 5/8 inch X 3/4 inch meter	\$525.00	\$700.00	33.3%

The charges/rates contained in this notice are the charges/rates proposed by the Dexter-Almo Heights Water District. However, the Public Service Commission may order charges/rates to be charged that differ from these proposed charges/rates. Such action may result in charges/rates for consumers other than the charges/rates in this notice.

Any corporation, association, body politic, or person may, by motion within thirty (30) days after publication of this fee change, request leave to intervene; and the motion shall be submitted to the Public Service Commission, Post Office Box 615, Frankfort, KY 40602, and shall set forth the grounds for the request including the status and interest of the party.

Intervenors may obtain copies of the application and related filings by contacting the water district.

The Water District has available for inspection at its office the proposed changes to its Rules and Regulations. The office is located at 351 Almo Rd, Almo, KY 42020.

This notice is published pursuant to 807 KAR 5:011-Tariffs.

Dexter-Almo Heights Water District

**AVERAGE METER CONNECTION EXPENSE  
COST JUSTIFICATION**

Name of Utility: Dexter-Almo Heights Water District.

The following is an itemization of expenses for providing a metered service connection.

**A. Meter Size**

**5/8-Inch**

Other (specify) \_\_\_\_\_

**B. Materials Expense**

	<u>Quantity</u>	<u>Unit Cost</u>	<u>Total Cost</u>
1. Water Meter	<u>1</u>	<u>49.00</u>	<u>49.00</u>
2. Meter Yoke	<u>1</u>	<u>125.00</u>	<u>125.00</u>
3. Corporation Stop	<u>1</u>	<u>24.88</u>	<u>24.88</u>
4. Meter Box and Top	<u>1</u>	<u>49.00</u>	<u>49.00</u>
5. Miscellaneous Fittings	_____	_____	<u>50.37</u>
6. Other (Itemize)			
<u>Saddle 4" - 6"</u>	<u>\$32-\$44</u>		<u>avg \$38.00</u>
_____	_____	_____	_____
_____	_____	_____	_____
<b>TOTAL MATERIALS EXPENSE</b>			<b>\$ <u>336.25</u></b>
(add total cost)			

**C. Service Pipe Expense**

Type of Service Pipe PVC Size of Service Pipe 1"

		<u>Quantity</u>	<u>Unit Cost</u>	<u>Total Cost</u>
1.	Short Side Service	<u>50 FT</u>	<u>.40</u>	<u>20.00</u>
2.	Long Side Service	<u>75FT</u>	<u>.40</u>	<u>90.00</u>

AVERAGE SERVICE PIPE EXPENSE \$ 55.00  
(add total cost and divide by 2)

**D. Installation Labor Expense**

		<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1.	Short Side Service	<u>2</u>	<u>20.00</u>	<u>40.00</u>
2.	Long Side Service	<u>4</u>	<u>20.00</u>	<u>80.00</u>

AVERAGE INSTALLATION LABOR EXPENSE \$ 60.00  
(add total cost and divide by 2)

**E. Installation Equipment Expense**

		<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1.	Short Side Service	<u>1</u>	<u>50.00</u>	<u>50.00</u>
2.	Long Side Service	<u>2</u>	<u>50.00</u>	<u>100.00</u>

AVERAGE INSTALLATION EQUIPMENT EXPENSE \$ 75.00  
(add total cost and divide by 2)

**F. Installation Miscellaneous Expense**

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Inspection	<u>3</u>	<u>12.00</u>	<u>36.00</u>
2. Site Clean-Up	<u>6</u>	<u>9.00</u>	<u>54.00</u>
3. Other			
<u>Seed, straw, fertilizer</u>	<u>          </u>	<u>          </u>	<u>          </u>
<u>                                  </u>	<u>          </u>	<u>          </u>	<u>          </u>
<u>                                  </u>	<u>          </u>	<u>          </u>	<u>          </u>

AVERAGE INSTALLATION MISCELLANEOUS EXPENSE      \$ 90.00  
(add total cost)

**G. Overhead Expense**

1. Installation expense (\$67.50) times  
    overhead rate (50%)      \$ 33.75

**H. Administrative Expense**

1. Office expense for establishing a new account  
    and billing record.      \$ 50.00

**I. Total Expenses**

Materials Expense      \$ 336.25  
Service Pipe Expense      55.00  
Installation Labor Expense      60.00  
Installation Equipment Expense      75.00  
Installation Miscellaneous Expense      90.00  
Overhead Expense      33.75  
Administrative Expense      50.00

**TOTAL CONNECTION EXPENSE      \$ 700.00**

FOR Calloway County, Kentucky  
Community, Town or City

P.S.C. KY. NO. \_\_\_\_\_

\_\_\_\_\_ SHEET NO. \_\_\_\_\_

DEXTER-ALMO HEIGHTS WATER DISTRICT  
(Name of Utility)

CANCELLING P.S.C. KY. NO. \_\_\_\_\_

\_\_\_\_\_ SHEET NO. \_\_\_\_\_

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RATES AND CHARGES

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Meter Connection/Tap-On Fees:

5/8 Inch X 3/4 Inch Meter  
All Larger Meters

\$700.00  
Actual Cost

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DATE OF ISSUE \_\_\_\_\_  
Month / Date / Year

DATE EFFECTIVE \_\_\_\_\_

ISSUED BY Julian Taylor \_\_\_\_\_  
Month / Date / Year  
(Signature of Officer)

TITLE Chairman \_\_\_\_\_

BY AUTHORITY OF ORDER OF THE PUBLIC SERVICE COMMISSION

IN CASE NO. \_\_\_\_\_ DATED \_\_\_\_\_

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