

**Western-Lewis Rectorville Water and Gas  
District**

8000 Day Pike, Maysville KY 41056

Stephanie Stumbo  
Executive Director  
KY Public Service Commission  
PO Box 615  
Frankfort, KY 40602

2008-333  
RECEIVED  
AUG 14 2008  
PUBLIC SERVICE  
COMMISSION

RE: Formal Application to revise certain non-recurring charges.

Dear Ms. Stumbo:

This is an application to revise certain non-recurring charges for Western-Lewis Rectorville Water and Gas District. Attached are the non-recurring charge cost justifications.


Western-Lewis Rectorville Water and Gas District is not requesting a water rate increase at this time. However, increased costs attributable to certain non-recurring charges can no longer be absorbed by the District. The customers affected by these increases will be the customers that cause the District to incur these additional expenses. Additional revenue to be generated will not exceed 5% of the total revenues provided by all miscellaneous and non-recurring charges for the past 12 months.

The District has previously filed income statements and balance sheets with the Public Service Commission. These income statements and balance sheets are currently on file with the Commission.

The District will publish the enclosed public notice of these requested rate revisions in the local newspaper for three consecutive weeks. The first notice has already been published and the newspaper ad is enclosed. We will follow up with a filing of the second and third newspaper ads along with an affidavit from the newspaper verifying that the notice was published for three consecutive weeks.

A copy of this application and related filings has been sent to the Office of the Attorney General, 1024 Capital Center Drive, Suite 200, Frankfort, KY 40601.

Very truly yours,

  
General Manager

## NOTICE

Western-Lewis Rectorville Water and Gas District proposes to make the following revisions to its schedule of charges.

	<u>Current</u>	<u>Proposed</u>	<u>% Change</u>
Connection/Turn-on Charge 150%	20.00	50.00	
Field Collection Charge	15.00	0.00	NA
Meter Test Charge 43%	35.00	50.00	
Re-connection Charge 100%	25.00	50.00	
Returned Check Charge 50%	20.00	30.00	
Meter Connection/Tap-on Charge 5/8 x 3/4 Inch Meter (water) 41%	550.00	775.00	
Meter Connection/Tap-on Charge Standard Size Meter (gas) 39%	450.00	625.00	

The charges/rates contained in this notice are the charges/rates proposed by the Western-Lewis Rectorville Water and Gas District. However, the Public Service Commission may order charges/rates to be charged that differ from these proposed charges/rates. Such action may result in charges/rates for consumers other than the charges/rates in this notice.

Any corporation, association, body politic, or person may, by motion within thirty (30) days after publication of this fee change, request leave to intervene; and the motion shall be submitted to the Public Service Commission, Post Office Box 615, Frankfort, KY 40602, and shall set forth the grounds for the request including the status and interest of the party.

Intervenors may obtain copies of the application and related filings by contacting the District.

The District has available for inspection at its office the proposed changes to its Rules and Regulations. The office is located at 8000 Day Pike, Maysville KY 41056.

This notice is published pursuant to 807 KAR 5:011-Tariffs.

Western-Lewis Rectorville Water and Gas District

**Western-Lewis Rectorville Water and Gas**  
**District**

8000 Day Pike, Maysville KY 41056

Jack Conway  
Office of the Attorney General  
1024 Capital Center Drive, Suite 200  
Frankfort, KY 40601

RE: Formal Application to revise certain non-recurring charges.

Dear Mr. Conway:

This filing shall serve notice that Western-Lewis Rectorville Water and Gas District has filed an application with the Public Service Commission to revise certain non-recurring charges.

Western-Lewis Rectorville Water and Gas District is not requesting a water rate increase at this time. However, increased costs attributable to certain non-recurring charges can no longer be absorbed by the District. The customers affected by these increases will be the customers that cause the District to incur these additional expenses. Additional revenue to be generated will not exceed 5% of the total revenues provided by all miscellaneous and non-recurring charges for the past 12 months.

The District will publish a public notice of these requested rate revisions in the local newspaper for three consecutive weeks. You will find a copy of this publication notice enclosed.

Very truly yours,



GENERAL MANAGER  
Enclosure

## NONRECURRING CHARGE COST JUSTIFICATION

Type of Charge : Connection/ turn-on Charge

1. Field Expense:

A. Materials ( Itemize )

	\$

B. Labor ( Time and Wage )

1hr. @ \$12.00	12.00
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<b>Total Field Expense</b>	<b><u>\$ 12.00</u></b>
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2. Clerical and Office Expense

A. Supplies	<u>\$4.00</u>
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B. Labor	<u>\$ 12.00</u>
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<b>Total Clerical and Office Expense</b>	<b><u>\$ 16.00</u></b>
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3. Miscellaneous Expense

A. Transportation	<u>\$ 22.00</u>
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B. Other ( Itemize )


<b>Total Miscellaneous Expense</b>	<b><u>\$ 22.00</u></b>
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<b>Total Nonrecurring Charge Expense</b>	<b><u>\$ 50.00</u></b>
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**NONRECURRING CHARGE COST JUSTIFICATION**

Type of Charge : Field Collection Charge- Discontinue

1. Field Expense:

A. Materials ( Itemize )

\_\_\_\_\_ \$ \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

B. Labor ( Time and Wage )

\_\_\_\_\_

**Total Field Expense** \$ \_\_\_\_\_

2. Clerical and Office Expense

A. Supplies \$ \_\_\_\_\_

B. Labor \$ \_\_\_\_\_

**Total Clerical and Office Expense** \$ \_\_\_\_\_

3. Miscellaneous Expense

A. Transportation \$ \_\_\_\_\_

B. Other ( Itemize )

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

**Total Miscellaneous Expense** \$ \_\_\_\_\_

**Total Nonrecurring Charge Expense** \$ 0

## NONRECURRING CHARGE COST JUSTIFICATION

Type of Charge : Meter Testing Charge

1. Field Expense:

A. Materials ( Itemize )

	\$ _____

B. Labor ( Time and Wage )

1 hr. @ \$10.00	10.00
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<b>Total Field Expense</b>	<b><u>\$ 10.00</u></b>
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2. Clerical and Office Expense

A. Supplies	\$ _____
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B. Labor	<u>\$ 10.00</u>
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<b>Total Clerical and Office Expense</b>	<b><u>\$ 10.00</u></b>
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3. Miscellaneous Expense

A. Transportation	<u>\$ 10.00</u>
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B. Other ( Itemize )

<u>Testing Meter</u>	<u>20.00</u>
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<b>Total Miscellaneous Expense</b>	<b><u>\$ 30.00</u></b>
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<b>Total Nonrecurring Charge Expense</b>	<b><u>\$ 50.00</u></b>
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## NONRECURRING CHARGE COST JUSTIFICATION

Type of Charge : Reconnection Charge

1. Field Expense:

A. Materials ( Itemize )

	\$ _____
	_____
	_____

B. Labor ( Time and Wage )

<u>1.5 hr. @ \$12.00</u>	<u>18.00</u>
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<b>Total Field Expense</b>	<b><u>\$ 18.00</u></b>
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2. Clerical and Office Expense

A. Supplies	\$ _____
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B. Labor	<u>\$ 10.00</u>
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<b>Total Clerical and Office Expense</b>	<b><u>\$ 10.00</u></b>
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3. Miscellaneous Expense

A. Transportation	<u>\$ 22.00</u>
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B. Other ( Itemize )


<b>Total Miscellaneous Expense</b>	<b><u>\$ 22.00</u></b>
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<b>Total Nonrecurring Charge Expense</b>	<b><u>\$ 50.00</u></b>
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**NONRECURRING CHARGE COST JUSTIFICATION**

Type of Charge : Returned Check Charge

1. Field Expense:

A. Materials ( Itemize )

	\$ _____

B. Labor ( Time and Wage )

	\$ _____
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**Total Field Expense** \$ \_\_\_\_\_

2. Clerical and Office Expense

A. Supplies \$ 7.50

B. Labor \$ 15.00

**Total Clerical and Office Expense** \$ 22.50

3. Miscellaneous Expense

A. Transportation \$ 7.50

B. Other ( Itemize )

	\$ _____

**Total Miscellaneous Expense** \$ 7.50

**Total Nonrecurring Charge Expense** \$ 30.00





Type of Service Pipe	<u>CTS PE</u>	Size of Service Pipe	<u>3/4"</u>	
		<u>Unit</u> <u>Quantity</u>	<u>Cost</u>	<u>Total</u> <u>Cost</u>
1. Short Side Service		<u>50</u>	<u>.35</u>	<u>17.50</u>
2. Long Side Service		<u>75</u>	<u>.35</u>	<u>26.25</u>
AVERAGE SERVICE PIPE EXPENSE				<u>\$21.88</u>
( Add total cost and divide by 2 )				

**D. Installation Labor Expense**

	<u>Total</u> <u>Hours</u>	<u>Hourly</u> <u>Rate</u>	<u>Total</u> <u>Cost</u>
1. Short Side Service	<u>4</u>	<u>20.00</u>	<u>80.00</u>
2. Long Side Service	<u>12</u>	<u>20.00</u>	<u>240.00</u>
AVERAGE INSTALLATION LABOR EXPENSE			<u>\$ 160.00</u>
( Add total cost and divide by 2 )			

**E. Installation Equipment Expense**

	<u>Total</u> <u>Hours</u>	<u>Hourly</u> <u>Rate</u>	<u>Total</u> <u>Cost</u>
1. Short Side Service	<u>1</u>	<u>50.00</u>	<u>50.00</u>
2. Long Side Service	<u>3</u>	<u>50.00</u>	<u>150.00</u>
AVERAGE INSTALLATION EQUIPMENT EXPENSE			<u>\$100.00</u>
( Add total cost and divide by 2 )			

**F. Installation Miscellaneous Expense**

	<u>Total</u>	<u>Hourly</u>	<u>Total</u>
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	<u>Hours</u>	<u>Rate</u>	<u>Cost</u>
1. Inspection	<u>.5</u>	<u>20.00</u>	<u>10.00</u>
2. Site Clean- Up	<u>2</u>	<u>20.00</u>	<u>40.00</u>
3. Other			
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____

AVERAGE INSTALLATION MISCELLANEOUS EXPENSE \$ 50.00  
( add total cost )

**G. Overhead Expense**

1. Installation expense ( \$ 60.00 ) times

Overhead rate ( 50 % ) \$ 30.00

**H. Administrative Expense**

1. Office expense for establishing a new account  
and billing record. \$ 43.90

**I. Total Expenses**

Materials Expense	\$ <u>369.22</u>
Service Pipe Expense	<u>21.88</u>
Installation Labor Expense	<u>160.00</u>
Installation Equipment Expense	<u>100.00</u>
Installation Miscellaneous Expense	<u>50.00</u>
Overhead Expense	<u>30.00</u>
Administrative Expense	<u>43.90</u>

**TOTAL CONNECTION EXPENSE** \$ 775.00

**AVERAGE METER CONNECTION EXPENSE  
COST JUSTIFICATION**

Name of Utility Western Lewis- Rectorville Water And Gas  
Gas

The following is an itemization of expenses for providing a metered service connection.

A. Meter Size *Standard, class 175-250*

5/8- inch      3/4- inch      1- Inch      1 1/2- Inch      2- Inch

Other (specify) All other sizes at actual cost

B. Materials Expense

	<u>Unit Quantity</u>	Cost	<u>Total Cost</u>
1. Gas Meter	<u>1</u>	<u>85.00</u>	<u>85.00</u>
2. Meter Yoke	_____	_____	_____
3. Corporation Stop	_____	_____	_____
4. Meter Box and Top	_____	_____	_____
5. Miscellaneous Fittings	<u>1</u>	<u>34.22</u>	<u>34.22</u>
6. Other ( Itemize )			
<u>Saddle &amp; Tap</u>	<u>1</u>	<u>54.97</u>	<u>54.97</u>
<u>Riser</u>	<u>1</u>	<u>30.60</u>	<u>30.60</u>
<u>Valve and Regulator</u>	<u>1</u>	<u>52.51</u>	<u>52.51</u>
TOTAL MATERIALS EXPENSE			\$ <u>257.30</u>
( add total cost )			

C. Service Pipe Expense

Type of Service Pipe PE Size of Service Pipe 1/2 or 3/4 inch

	<u>Unit Quantity</u>	<u>Cost</u>	<u>Total Cost</u>
1. Short Side Service	<u>50</u>	<u>.52</u>	<u>26.00</u>
2. Long Side Service	<u>75</u>	<u>.52</u>	<u>39.00</u>

AVERAGE SERVICE PIPE EXPENSE \$32.50  
( Add total cost and divide by 2 )

**D. Installation Labor Expense**

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Short Side Service	<u>4</u>	<u>20.00</u>	<u>80.00</u>
2. Long Side Service	<u>12</u>	<u>20.00</u>	<u>240.00</u>

AVERAGE INSTALLATION LABOR EXPENSE \$ 160.00  
( Add total cost and divide by 2 )

**E. Installation Equipment Expense**

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Short Side Service	<u>1</u>	<u>50.00</u>	<u>50.00</u>
2. Long Side Service	<u>3</u>	<u>50.00</u>	<u>150.00</u>

AVERAGE INSTALLATION EQUIPMENT EXPENSE \$ 100.00  
( Add total cost and divide by 2 )

**F. Installation Miscellaneous Expense**

	<u>Total</u>	<u>Hourly</u>	<u>Total</u>
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**NOTICE**

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Re-connection Charge	25.00	50.00	100%
Returned Check Charge	20.00	30.00	50%
Meter Connection/Tap-on Charge			
5/8 x 3/4 Inch Meter (water)	550.00	775.00	41%
Meter Connection/Tap-on Charge			
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This notice is published pursuant to 807 KAR 5:011 -Tariffs.

Western-Lewis Rectorville Water and Gas District

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