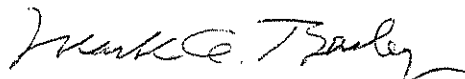


VERIFICATION

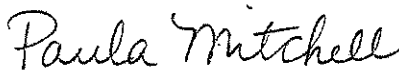
I verify, state, and affirm that the foregoing responses for which I am listed as a witness are true and correct to the best of my knowledge and belief.



Mark A. Bailey

COMMONWEALTH OF KENTUCKY)
COUNTY OF HENDERSON)

SUBSCRIBED AND SWORN TO before me by Mark A. Bailey on this the 12th day of February, 2008.

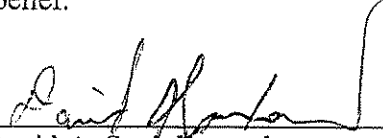


Notary Public, Ky. State at Large
My Commission Expires 1-12-09

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COMMISSION

VERIFICATION

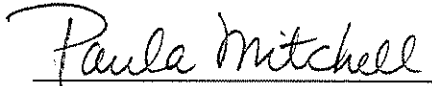
I verify, state, and affirm that the foregoing responses for which I am listed as a witness are true and correct to the best of my knowledge and belief.



David A. Spainhoward

COMMONWEALTH OF KENTUCKY)
COUNTY OF HENDERSON)

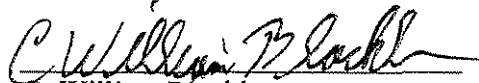
SUBSCRIBED AND SWORN TO before me by David A. Spainhoward on this the 12th day of February, 2008.



Notary Public, Ky. State at Large
My Commission Expires 1-12-09


VERIFICATION

I verify, state, and affirm that the foregoing responses for which I am listed as a witness are true and correct to the best of my knowledge and belief.


C. William Blackburn

COMMONWEALTH OF KENTUCKY)
COUNTY OF HENDERSON)

SUBSCRIBED AND SWORN TO before me by C. William Blackburn on this the 12th day of February, 2008.


Notary Public, Ky. State at Large
My Commission Expires 1-12-09

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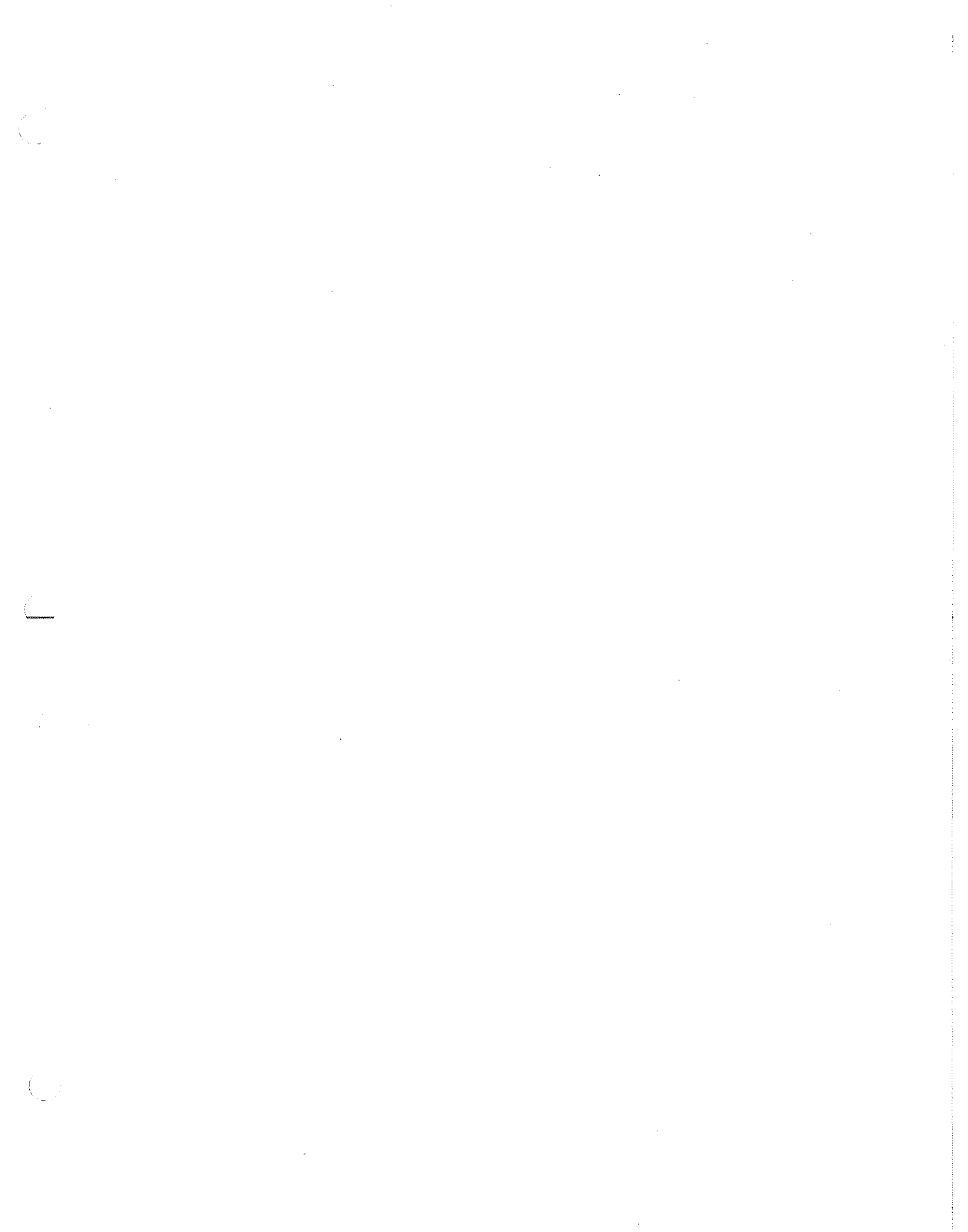
BIG RIVERS ELECTRIC CORPORATION'S
RESPONSE TO THE INITIAL DATA REQUEST OF
HENDERSON MUNICIPAL POWER & LIGHT
PSC CASE NO. 2007-00455
February 14, 2008

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Item 1) Page 11, line 21 of Mr. Mudge's testimony refers to "anticipated plant availability". Does that include Station Two? If yes, explain how Station Two is included in determination of plant availability.

Response) Yes. The term "anticipated plant availability" does include Big Rivers' annual contractual capacity reservation (annual "capacity share") out of HMP&L Station Two. The current HMP&L reservation of capacity for Station Two is 95 MW, or approximately 30%. For 2008, Big Rivers' capacity share is the remainder of the capacity, or approximately 70% of the rated net capacity of the station (i.e., 311 MW rated net capacity, outside of "Ozone Season"). So the "anticipated plant availability" includes the anticipated annual availability of this 70% of the 311 MW.

Witness) David A. Spainhoward



BIG RIVERS ELECTRIC CORPORATION'S
RESPONSE TO THE INITIAL DATA REQUEST OF
HENDERSON MUNICIPAL POWER & LIGHT
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Item 2) On page 29, line 10 of Mr. Blackburn's testimony, he refers to data provided by Big Rivers Electric Corporation (BR) on projected electricity sales, purchases and production. Was any information provided by BR related to Station Two? If yes, provide that information and explain how that information was used.

Response) Yes. Please see the response to the Commission Staff's First Data Request, Item 22. Additionally, Big Rivers has attached the 2004 HMP&L hourly load data provided to Big Rivers by HMP&L. Data provided regarding Station Two was used in the same manner as used for the other Big Rivers generating units (e.g., production cost model and financial model, both of which have been filed in this case).

Witness) C. William Blackburn

HMP&L Item 2

“HMP&L 2004 Load Data”

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1/1/2004	3	52
1/1/2004	4	52
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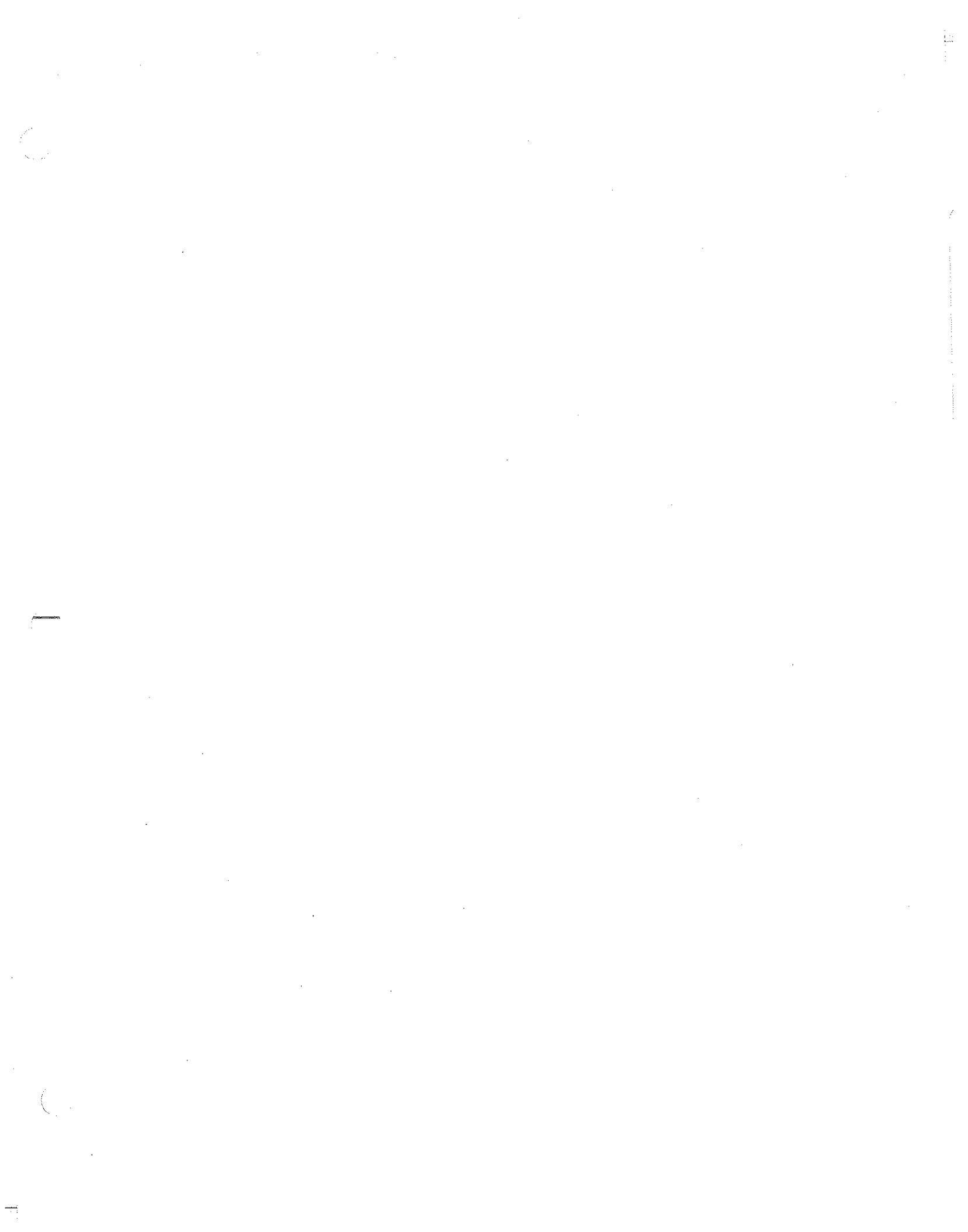
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12/30/2004	14	54
12/30/2004	15	53
12/30/2004	16	53
12/30/2004	17	54
12/30/2004	18	56
12/30/2004	19	55
12/30/2004	20	55
12/30/2004	21	53
12/30/2004	22	50
12/30/2004	23	48
12/30/2004	24	45
12/31/2004	1	43
12/31/2004	2	42
12/31/2004	3	41
12/31/2004	4	41
12/31/2004	5	41
12/31/2004	6	42
12/31/2004	7	43
12/31/2004	8	46
12/31/2004	9	44
12/31/2004	10	45
12/31/2004	11	47
12/31/2004	12	50

12/31/2004	13	49
12/31/2004	14	48
12/31/2004	15	48
12/31/2004	16	49
12/31/2004	17	49
12/31/2004	18	50
12/31/2004	19	48
12/31/2004	20	46
12/31/2004	21	45
12/31/2004	22	43
12/31/2004	23	41
12/31/2004	24	40



BIG RIVERS ELECTRIC CORPORATION'S
RESPONSE TO THE INITIAL DATA REQUEST OF
HENDERSON MUNICIPAL POWER & LIGHT
PSC CASE NO. 2007-00455
February 14, 2008

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Item 3) What is the estimated cost to address the repairs, replacements, upgrades or other deficiencies related to Station Two as so identified by BR?

a. Provide a list of the repairs, upgrades or replacements, the estimated costs and their priority.

Response) Please see attached O&M and capital project lists.

Witness) Mark A. Bailey

BREC - Reid/Station Two

2008 O&M Non-Labor Budget (Gross)

Number	Description	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	TOTAL
RDMAIR	RDM Air System	4,650	3,420	4,740	1,300	4,670	2,120	1,300	5,350	3,850	3,920	3,430	1,250	40,000
STMPAS	STM Air System	1,160	3,840	3,150	2,350	3,700	2,900	3,550	1,750	3,800	3,800	2,000	3,000	35,000
RDMASH	RDM Ash Handling	5,550	5,550	3,750	7,050	1,350	10,350	6,050	4,050	8,700	4,000	8,500	4,400	69,000
STMASH	STM Ash Handling	7,950	16,100	15,300	12,900	5,550	27,750	11,300	19,500	7,000	10,750	11,800	10,100	156,000
RDMBSG	RDM Boilers & Burners	10,300	13,000	9,150	6,500	3,100	3,300	4,700	3,600	2,850	12,300	12,000	9,200	90,000
STMBSG	STM Boilers & Burners	22,100	17,900	29,600	24,900	23,850	45,900	22,900	20,400	26,850	19,900	22,100	22,600	299,000
RDMFOS	RDM Fuel Oil System	900	600	380	1,300	800	400	200	100	650	600	700	400	7,030
STMFOF	STM Fuel Oil System	400	1,200	1,750	1,400	950	2,100	2,500	800	1,050	1,250	1,300	900	15,600
RDMCDS	RDM Condensate System	1,000	730	1,000	1,450	480	570	375	345	450	1,500	2,000	1,100	11,000
STMDCS	STM Condensate System	1,900	2,900	2,600	1,650	1,700	3,250	3,000	3,350	10,100	3,050	3,250	1,250	38,000
RDMDWS	RDM Demineralized Water System	1,400	2,100	1,000	1,000	1,300	800	300	900	300	1,300	1,300	800	12,500
RDMDFW	RDM Feedwater System	700	2,200	1,100	2,000	90	200	300	60	380	1,500	1,200	1,300	11,010
STMDFW	STM Feedwater System	5,000	5,500	10,700	5,700	5,000	5,800	4,200	5,700	7,800	6,200	7,400	5,000	74,000
RDMGUFDE	RDM Fans/Draft System	1,500	3,400	1,700	2,600	850	480	2,850	1,020	1,995	600	3,500	3,500	23,995
STMGUFDE	STM Fans/Draft System	2,500	5,650	5,600	5,200	5,300	10,000	5,300	4,200	9,750	6,400	4,800	3,300	68,000
RDMFPS	RDM Fire Protection	700	850	3,400	700	650	500	200	700	2,100	2,800	700	700	14,000
STMFPS	STM Fire Protection	1,550	1,050	3,750	1,550	1,550	1,550	1,750	1,550	1,550	1,050	3,550	1,050	21,500
RDMPLS	RDM Plant Lighting System	1,800	5,600	200	4,500	300	1,500	2,150	4,600	500	3,800	2,000	450	27,400
STMPLS	STM Plant Lighting System	9,300	2,800	3,100	5,700	5,700	3,100	6,600	6,800	3,300	6,200	6,100	3,500	62,200
RDMOHC	RDM Overhead Cranes & Hoists	800	1,500	2,600	2,400	0	1,000	1,800	0	2,100	1,600	2,100	1,000	20,000
STMOHC	STM Overhead Cranes & Hoists	1,450	1,900	1,000	1,550	1,500	1,600	1,600	1,450	1,500	1,600	1,000	1,850	16,500
RDMPCM	RDM Plant Communications	1,800	1,650	1,500	1,500	1,550	1,700	1,800	1,600	2,100	1,900	1,600	1,300	18,400
STMPCM	STM Plant Communications	2,900	2,600	2,100	6,600	2,000	3,100	8,900	1,900	2,900	3,850	2,050	3,300	20,000
RDMPST	RDM Bldgs & Grounds Site Mfcee/Improvements	2,600	3,400	3,500	3,600	3,300	3,500	3,700	3,800	3,500	4,200	4,800	4,900	44,000
RDMEL	RDM Bldgs & Grounds: Elevators	2,600	3,300	3,100	3,100	3,600	2,600	3,300	4,000	2,600	3,200	4,400	3,200	39,000
STMEL	STM Bldgs & Grounds: Elevators	550	650	7,550	2,650	550	7,650	13,250	9,950	3,050	2,850	1,750	550	51,000
RDMWTS	RDM Bldgs & Grounds: Sumps	630	3,530	1,030	3,830	3,030	3,200	4,100	3,950	3,600	400	4,600	2,100	34,000
RDMHVC	RDM Bldgs & Grounds: HVAC	1,200	3,000	3,750	3,600	5,800	4,500	4,900	3,850	3,700	1,500	3,000	1,200	40,000
STMHVC	STM Bldgs & Grounds: HVAC	1,000	400	400	800	0	0	0	400	100	12,900	500	500	17,000
RDMPPF	RDM Bldgs & Grounds: Winterization	0	350	425	400	0	320	330	0	350	350	470	0	2,995
RDMCW	RDM Cooling Water System	1,600	700	750	1,500	1,000	1,700	2,000	1,150	750	700	1,150	0	13,000
STMCW	STM Cooling Water System	1,000	1,000	400	500	1,900	1,350	1,400	1,450	600	1,700	500	1,700	13,500
RDMCWS	RDM Circulating Water/Cooling Towers	5,700	5,000	6,800	8,800	7,900	7,800	7,500	8,800	7,900	41,000	5,800	6,000	119,000
STMCWS	STM Circulating Water/Cooling Towers	500	500	16,000	500	1,000	1,100	1,000	1,000	1,000	2,000	1,400	500	25,000
RDMPCS	RDM Controls/Computer Systems	2,100	1,900	2,100	1,000	1,000	1,000	0	1,000	2,100	2,900	4,300	4,200	17,000
STMPCS	STM Plant Controls	3,100	4,100	54,480	10,100	2,900	16,200	5,600	5,500	4,200	2,900	4,300	4,200	117,580
RDMPLC	RDM Controls/Computer Systems	1,000	1,500	750	600	225	250	240	450	180	900	1,000	800	7,895
RDMRID	RDM Recording/Indicating Devices	600	600	2,850	1,100	1,000	1,100	1,150	5,100	1,100	1,500	1,100	1,100	18,300
STMRID	STM Recording/Indicating Devices	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	36,000
RDMIMBLU	RDM Plant Lubrication	19,010	17,760	17,260	19,760	17,760	18,760	16,760	20,010	21,760	17,760	20,760	15,760	223,120
STMCSM	STM Consumables	2,500	1,700	1,750	1,400	1,400	1,400	1,000	1,200	650	4,200	3,100	1,600	23,000
RDMENY	RDM Emission Controls:CEM	6,200	5,900	9,350	5,700	13,100	4,400	7,600	5,500	5,400	12,250	3,200	5,400	84,000
STMENY	STM Emission Controls:CEM	500	700	5,800	400	800	1,100	500	800	1,100	300	300	700	13,000
RDMGUPCP	RDM Emission Controls:Precipitators													

BREC - Reid/Station Two

2008 O&M Non-Labor Budget (Gross)

	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	TOTAL
Number	2,000	3,500	5,000	1,250	5,000	5,000	5,750	5,000	3,750	2,000	1,500	750	40,500
Description	0	1,600	2,800	600	0	3,300	200	2,200	2,000	200	1,400	900	15,200
STM Emission Controls: Precipitators	200	200	300	200	300	200	300	200	100	200	100	100	2,400
STM Emission Controls: SDRS Mist Eliminator	1,500	4,000	2,000	1,000	2,500	1,000	3,600	1,300	2,000	1,500	1,000	1,200	23,000
STM Emission Controls: SDRS Potable Water	150	150	150	150	100	200	150	150	150	100	150	100	1,700
STM Emission Controls: SDRS Absorber Bldg	500	0	1,000	400	0	1,400	0	600	1,700	0	700	700	7,000
STM Emission Controls: SDRS Scrubber Bldg	950	9,250	750	750	750	950	750	1,150	8,950	1,150	750	750	18,700
STM Emission Controls: SDRS Scrubber Stack	3,050	3,450	21,350	8,600	6,000	13,150	3,050	4,350	8,950	8,100	10,600	2,350	93,000
STM Emission Controls: SDRS Thickener Return	0	0	27,200	43,500	2,000	5,000	3,000	22,200	3,000	8,100	0	0	114,000
STM Emission Controls: Scrubbers	1,325	1,325	10,325	10,325	1,325	1,325	1,325	1,375	1,325	1,325	1,325	1,325	25,000
STM Nox Reduction-SCR Maintenance	350	350	350	600	350	400	300	400	300	400	550	350	4,700
RDM Effluent Control(Waste Water Treatment)	11,400	30,300	23,600	43,400	25,920	38,520	27,920	28,020	27,320	23,780	17,900	23,420	321,500
RDM Effluent Control(Waste Water Treatment)	3,000	6,300	5,500	5,800	8,400	5,700	8,500	8,100	6,900	6,100	3,150	6,550	74,000
RDM Fuel Feed: Fuel Conveying System	2,500	4,800	2,500	5,400	600	2,200	1,600	1,400	900	3,900	1,500	2,200	29,500
RDM Fuel Feed: Mills and Feeders	5,800	8,700	4,500	9,100	3,800	7,400	5,000	4,900	6,400	7,000	8,500	3,900	75,000
STM Fuel Feed: Mills and Feeders	3,500	3,500	12,450	4,500	9,500	15,250	9,000	7,100	4,000	5,800	13,900	5,000	93,500
RDM Fuel Handling: Coal Unloading Barge	500	1,050	12,000	7,000	2,500	500	3,600	3,300	2,500	500	500	500	34,450
RDM Screenwell Maintenance	800	350	370	500	1,100	300	900	450	500	800	450	600	7,120
RDM Potable Water System	100	100	100	100	100	100	100	100	100	100	100	100	1,200
STM Service Water System	250	800	450	650	400	6,350	800	6,400	6,000	700	500	100	23,400
RDM Switchgear/Bus	1,900	7,400	6,500	1,400	7,000	7,700	6,850	1,200	7,250	1,200	12,400	1,200	62,000
STM Switchgear/Bus	100	70	200	600	200	200	250	230	0	1,250	0	500	3,600
STM Diesel/Generator	1,700	1,200	2,700	1,700	1,200	2,700	2,200	1,200	3,200	1,700	1,700	2,700	23,900
RDM General Use Equipment	3,500	3,400	4,950	3,250	3,600	4,000	4,700	6,000	5,500	4,500	5,500	4,500	52,500
STM Tool Room	2,500	2,500	1,950	1,750	400	1,000	800	800	1,100	2,250	2,100	2,250	19,400
RDM Turbine/Generator	4,000	5,000	3,100	5,250	3,500	4,000	5,400	4,100	3,150	4,500	4,000	3,000	49,000
STM Turbine/Generator	200	200	400	600	200	400	200	400	200	400	200	200	3,600
RDM Non-Fuels Equipment	3,100	4,600	2,850	4,000	5,000	4,300	3,150	2,450	4,000	4,500	3,200	2,350	43,500
RDM Vehicles	1,250	3,250	1,250	1,250	1,250	24,250	6,250	3,250	1,250	1,250	3,250	1,250	49,000
RDM Maintenance Training	0	400	800	300	500	900	500	500	400	0	600	300	5,200
RDM Combustion Turbine-Electrical Distribution	0	450	600	650	500	500	600	400	200	700	3,000	200	8,000
RDM Combustion Turbine-Fire Protection	0	450	600	650	500	500	600	400	200	700	3,000	200	8,000
RDM Combustion Turbine	100	100	7,100	3,400	2,600	700	100	100	2,100	17,900	61,300	100	95,000
RDM Mobile Fuels Equipment	6,700	6,700	46,700	6,700	6,700	6,700	6,700	6,700	6,700	56,700	6,700	6,700	170,400
FH Mobile Fuels Equipment - Fuel Handling	8,500	8,500	8,500	8,500	8,500	8,500	8,500	8,500	8,500	8,500	8,500	8,500	102,000
FH Coal Unloading Barge - Fuel Handling	0	0	11,000	0	11,000	0	11,000	22,000	0	11,000	0	0	66,000
FH Buildings & Grounds - Fuel Handling	5,250	3,750	2,250	3,900	4,650	9,275	4,650	3,150	5,775	1,275	750	5,250	49,925
FH Consumables - Fuel Handling	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	12,000
FH Tool Room - Fuel Handling	700	700	700	700	700	700	700	700	700	700	700	700	8,400
FH Outside Industrial Svc - Fuel Handling	5,150	5,150	5,150	5,150	5,150	5,150	5,150	5,150	5,150	5,150	5,150	5,150	61,800
STO SCR Operation	0	0	0	134,000	8,000	8,000	8,000	8,000	8,000	100,000	50,000	0	324,000
STM Limestone Grinding/Processing	4,284	13,984	21,284	16,084	7,384	13,984	5,084	3,084	6,584	13,584	4,584	5,586	115,410
STM Vehicles (Mtc, Gas, Oil)	3,250	3,250	3,250	3,250	3,250	3,250	3,250	3,250	3,250	3,250	3,250	3,250	39,000
STO Hmpl FGD Shared Equipment	42,022	42,022	42,022	42,022	42,022	42,022	42,022	42,022	42,022	42,022	42,022	42,022	504,264
STO Administrative	17,110	17,110	18,476	(6,691)	15,719	23,047	16,750	18,159	21,080	2,473	10,155	17,135	170,523

BREC - Reid/Station Two

2008 O&M Non-Labor Budget (Gross)

Number	Description	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	TOTAL
12,550	STO Laboratory	14,850	25,400	23,450	21,900	33,600	12,600	14,850	14,850	71,980	15,750	15,300	21,650	283,880
0	ST Dredging Ash Ponds	0	0	0	0	5,000	0	0	0	0	0	0	0	5,000
11,245	STO Buildings & Grounds	14,045	11,245	19,245	10,245	11,985	11,980	35,245	35,245	10,245	10,245	19,245	11,245	176,215
1,000	STO Consumables	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	12,000
5,000	RDO Mills and Feeders	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	35,000
13,500	RDOSGUFPE	13,500	13,500	7,000	13,500	13,500	13,500	13,500	13,500	13,500	13,500	13,500	13,500	155,500
0	STOSGUFPE	0	2,550	0	1,000	0	1,500	0	0	350	1,000	0	1,000	7,400
5,330	STO Tool Room	5,330	5,340	5,330	5,330	5,340	5,330	5,330	5,330	5,340	5,330	5,330	5,340	64,000
12,675	STO Turbine/Generator	12,675	12,675	12,675	12,675	12,675	12,675	12,675	12,675	12,675	12,675	12,675	12,677	152,102
17,000	STO Outside Industrial Svc	47,000	24,500	0	34,200	24,000	17,000	0	0	25,800	40,000	17,000	0	246,500
0	STOIS	0	0	0	0	0	0	0	0	61,000	0	0	0	61,000
0	STOSGU	0	0	0	0	0	0	0	0	0	0	0	0	0
RD108FPO	STO Boilers and Burners	0	0	0	0	0	0	0	0	367,000	0	0	0	367,000
ST108XXO	R1 - Fall Planned Outage (Ops)	0	0	0	0	0	0	0	0	0	0	0	0	105,000
ST208FFO	H2 - Fall Planned Outage (Ops)	0	0	0	0	45,000	60,000	60,000	0	0	0	0	0	179,000
RD108XXX	H1 - Major Initiatives	0	29,000	0	0	0	30,000	30,000	30,000	0	90,000	0	0	90,000
ST108XXX	H2 - Major Initiatives	0	30,000	0	0	30,000	0	0	0	30,000	0	5,600	5,600	56,000
ST208XXX	H1 - Major Initiatives	5,600	5,600	5,600	5,600	5,600	5,600	5,600	5,600	0	0	0	0	360,000
RD108USO	R1 - Unscheduled Outages	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	70,000
ST108USO	H2 - Unscheduled Outages	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	785,200
ST208USO	H1 - Unscheduled Outages	0	0	0	0	0	0	0	0	785,200	0	0	0	0
RD108FPG	R1 - Fall Planned Outage (Mtc)	0	0	0	0	0	0	0	0	0	0	0	0	0
ST108XXG	H1 - Planned Outage (Mtc)	0	0	0	0	0	0	0	0	860,200	1,328,050	0	0	2,188,250
ST208SPG	H2 - Spring Planned Outage (Mtc)	0	0	0	0	0	0	0	0	0	0	0	0	0
Total 2008 Budget		416,491	528,791	770,902	675,330	494,325	718,623	601,291	567,875	2,667,741	2,124,889	592,196	414,610	10,573,064
HMPL Allocation		100,160	128,428	194,849	179,511	126,746	174,275	139,068	146,571	527,666	610,135	132,311	99,860	2,559,580
BREC Allocation		0	0	0	0	0	0	0	0	0	0	0	0	0
WKE Share		316,331	400,363	576,054	495,819	367,578	544,348	462,222	421,304	2,140,074	1,514,754	459,885	314,750	8,013,484

BREC - Reid/Station Two

2008 O&M Non-Labor Budget (Gross)

Number	Description	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	TOTAL
		2008 SUMMARY:(Gross)												
	Operations	69,000	101,800	79,060	53,500	81,200	76,750	66,235	71,000	72,160	92,000	77,000	53,012	892,717
	Maintenance	177,275	210,925	361,160	231,165	178,730	361,025	312,630	244,590	248,120	343,055	219,785	163,635	3,052,095
	Fuel Handling Maintenance	24,600	46,800	88,250	60,400	50,520	66,170	52,120	49,920	44,920	92,380	41,650	41,670	655,400
	Fuel Handling Operations	20,600	19,100	28,600	19,250	31,000	24,625	31,000	40,500	21,125	27,625	16,100	20,600	300,125
	FGD O&M	52,656	74,656	91,656	69,806	59,056	76,106	55,156	55,056	64,256	66,856	61,706	53,708	780,674
	Combustion Turbine	100	950	8,500	4,350	3,600	1,700	1,200	1,000	2,700	18,600	64,900	600	108,200
	Laboratory	12,550	14,850	25,400	23,450	21,900	33,600	12,600	14,850	71,980	15,750	15,300	21,650	283,880
	SCR O&M	0	0	27,200	177,500	10,000	13,000	11,000	30,200	11,000	108,100	50,000	0	438,000
	Administrative	17,110	17,110	18,476	(6,691)	15,719	23,047	16,750	18,159	21,080	2,473	10,155	17,135	170,523
	Outage O&M	42,600	42,600	42,600	42,600	42,600	42,600	42,600	42,600	2,110,400	1,358,050	35,600	42,600	3,887,450
	TOTAL	416,491	528,791	770,902	675,330	494,325	718,623	601,291	567,875	2,667,741	2,124,889	592,196	414,610	10,573,064
2008 SUMMARY:(Net)														
	Operations	52,873	77,407	60,398	41,279	60,738	57,410	49,544	53,109	53,976	70,077	58,857	40,913	676,581
	Maintenance	137,356	163,672	271,967	179,057	133,345	280,191	248,629	183,517	185,119	258,360	169,444	127,096	2,337,752
	Fuel Handling Maintenance	18,244	34,676	65,723	44,875	37,349	49,197	38,540	36,915	33,238	68,781	30,989	30,826	489,353
	Fuel Handling Operations	15,409	14,287	21,393	14,399	23,188	18,420	23,168	30,294	15,802	20,664	12,043	15,409	224,497
	FGD O&M	38,829	54,130	66,954	50,757	43,280	55,139	40,568	40,498	46,897	48,705	45,123	39,561	569,442
	Combustion Turbine	100	950	8,500	4,350	3,600	1,700	1,200	1,000	2,700	18,600	64,900	600	108,200
	Laboratory	9,388	11,108	18,999	17,541	16,381	25,133	9,425	11,108	53,842	11,781	11,445	16,194	212,345
	SCR O&M	0	0	18,918	123,454	6,955	9,042	7,651	21,004	7,651	75,185	34,776	0	304,635
	Administrative	12,798	12,798	16,651	13,464	12,798	18,592	13,674	16,726	16,913	13,098	12,798	12,817	173,127
	Outage O&M	31,334	31,334	31,334	31,334	31,334	31,334	31,334	31,334	1,725,467	944,541	26,465	31,334	2,978,480
	TOTAL	316,331	400,363	579,837	520,510	368,970	546,156	463,753	425,505	2,141,605	1,529,791	466,840	314,750	8,074,411

Big Rivers Electric Cooperative

2008 Capital Budget

Project Description	Gross Capital Budget	City of Henderson Share	Net Capital Budget
Reid / HMPL Station II			
RGH - 3-Ton Electric Hoist	5,000	572	4,428
RGH - Misc Safety Equipment	20,000	2,286	17,714
RGH - CSI Vibration Equipment	45,000	5,144	39,856
RGH - #2 Screen Wash Pump - Green pays 10%	11,000	1,258	9,742
RH - Misc Capital Projects	100,000	25,199	74,801
RH - Misc Tools & Equipment	10,000	2,520	7,480
RH - 1 Hr Self Contained Breathing Apparatus(SCBA) (2)	7,000	1,764	5,236
RH - Client & Monitors	16,000	4,032	11,968
RH - Bobcat Loader (Operations)	37,000	9,324	27,676
RH - Portable Gas Analyzers (2) - Moved \$15K from 2007 for 3	12,000	3,024	8,976
RH - 4" Slurry Pump (Trash) - Moved from 2007	15,450	3,893	11,557
H1 - "A" Station Air Compressor (2 of 2) - added \$25K	225,000	72,115	152,885
RH - Upgrade 2-way Radios-Cell Phones	5,000	1,260	3,740
RH - Misc Capital Valves	90,000	22,679	67,321
RH - Misc Conveyor Belts (2B & #1)	90,000	22,679	67,321
H0 - CCS Engineering	44,000	0	44,000
H0 - DCS Engineering	83,000	26,603	56,397
H1 - WDPF FGD & SCR Controls	10,000	3,205	6,795
H1 - CCS Controls	60,000	38,462	21,538
H2 - CCS Controls	620,000	226,923	393,077
H2 - CCS Field Devices	750,000	240,385	509,615
H2 - Control Room	100,000	32,051	67,949
H0 - Aux Water Strainers	110,000	35,256	74,744
H0 - Engineering for Wetbottom Drains	50,000	16,026	33,974
H0 - Install GPS Clock on DCS/PI Systems	5,000	1,603	3,397
H0 - Rpl Hydrazine Day Tanks	8,000	2,564	5,436
H0 - Rpl Cooling Tower Fan Gear Box	113,300	36,314	76,986
H0 - Spare Precip Transformer	80,000	25,641	54,359
H1 - Rpl 4th Floor Roof	0	0	0
H2 - Air Preheater Baskets (Cold End)	875,000	280,449	594,551
H2 - Cooling Tower Distribution Deck	200,000	64,103	135,897
H2 - Drum Safety	12,000	3,846	8,154
H2 - Feedwater Regulator Rexa Drive	25,000	8,013	16,987
H2 - High Energy Pipe Hangers	30,000	9,615	20,385
H2 - Hydrogen Purity Meter	22,000	7,051	14,949
H2 - Install Sootblower Power Disconnects	16,000	5,128	10,872
H2 - Penthouse Isomembrane Installation	175,000	56,090	118,910
H2 - Rpl AH Steam Coils (2)	12,000	3,846	8,154
H2 - Rpl Slag Grinders (2)	70,000	22,436	47,564
H2 - Rpl Sootblowers (11-13 of 23) 3 total	65,000	20,833	44,167
H2 - Rpl Wall Blowers (1-3 of 24) 3 total	40,000	12,821	27,179
R1 - CO2 Monitor	13,000	0	13,000
R1 - Flow Monitor	22,000	0	22,000
R1 - NOX Monitor	14,000	0	14,000
R1 - SO2 Monitor	12,500	0	12,500
R1 - Rpl AH Steam Coils (2)	12,000	0	12,000
RH - High Pressure Transmitter Tester (2)	10,000	2,520	7,480
RH - Rpl #1 & #2 Carbon Filters	40,000	10,080	29,920
H0 - Rpl Layer of Catalyst	1,550,000	471,955	1,078,045
Total Reid / HMPL Station II	\$ 5,937,250	\$ 1,841,566	\$ 4,095,684

BREC - Reid/Station Two

2009 O&M Non-Labor Budget (Gross)

Number	Description	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	TOTAL
RDMAIR	RDM Air System	5,000	3,420	5,000	26,650	4,270	4,290	1,830	5,800	4,350	3,520	3,920	950	69,000
STMTPAS	STM Air System	4,660	3,590	3,050	2,100	18,500	3,100	2,750	3,050	3,300	3,650	1,950	2,800	52,500
RDMASH	RDM Ash Handling	6,250	5,300	3,954	6,750	755	12,960	5,880	3,435	8,166	3,450	10,200	4,400	71,500
STMASH	STM Ash Handling	9,300	18,600	14,850	11,250	2,850	18,700	12,100	18,050	13,000	10,800	17,800	10,200	157,500
RDMBSU	RDM Boilers & Burners	10,300	12,500	11,300	6,500	2,580	3,350	4,790	3,900	2,850	12,800	12,500	9,200	92,570
STMBSU	STM Boilers & Burners	36,650	27,800	28,050	29,050	29,050	18,250	20,350	27,325	18,225	27,050	29,450	24,350	315,600
RDMFOS	RDM Fuel Oil System	900	600	400	800	650	665	575	500	210	700	500	900	7,400
STMFOS	STM Fuel Oil System	1,100	900	1,200	850	650	1,300	1,100	1,200	800	400	800	1,300	11,600
RDMCDS	RDM Condensate System	1,000	1,250	1,000	1,600	600	700	600	500	850	1,500	1,500	1,100	12,200
STMCDSD	STM Condensate System	1,900	1,200	1,600	1,650	1,700	1,500	1,625	2,175	10,600	2,050	2,250	1,250	29,500
RDMDWS	RDM Demineralized Water System	900	1,300	1,500	1,000	1,800	800	900	1,000	400	1,800	1,300	1,300	14,000
RDMDFW	RDM Feedwater System	1,400	2,200	1,200	1,550	200	400	400	300	850	900	1,200	1,400	12,000
STMDFW	STM Feedwater System	5,000	5,900	9,600	6,700	4,500	6,000	5,200	5,200	7,000	7,000	7,900	5,500	75,500
RDMGFDE	RDM Fans/Draft System	1,500	3,400	1,600	3,600	750	1,000	1,000	1,100	1,900	600	2,900	5,500	26,000
STMGFDE	STM Fans/Draft System	1,000	4,750	6,250	5,500	4,000	8,500	3,200	3,300	7,350	2,600	3,700	1,600	51,950
RDMFPS	RDM Fire Protection	400	1,200	1,200	2,700	650	1,800	2,000	700	1,100	2,800	800	800	14,350
STMFPS	STM Fire Protection	1,000	1,000	1,500	1,500	3,000	1,000	1,500	1,500	2,500	1,000	3,500	1,000	22,000
RDMPLS	RDM Plant Lighting System	1,700	4,200	200	4,400	200	4,400	1,850	4,600	350	5,700	900	350	28,850
STMPLS	STM Plant Lighting System	9,300	5,800	10,450	5,600	8,600	4,750	5,500	6,200	4,700	8,100	8,000	6,500	83,500
RDMOHC	RDM Overhead Cranes & Hoists	3,000	600	3,600	4,000	0	5,500	2,000	400	3,700	800	1,000	0	21,900
STMOHC	STM Overhead Cranes & Hoists	0	2,500	3,600	4,000	0	1,000	0	0	4,000	1,500	1,500	1,000	19,200
RDMPCM	RDM Plant Communications	1,350	1,800	1,000	1,850	1,500	1,600	1,700	1,950	1,600	2,200	1,500	1,250	19,300
STMPCM	STM Plant Communications	1,600	1,600	1,800	1,500	1,950	2,150	2,300	1,800	1,800	2,000	2,100	1,300	20,900
RDMFST	RDM Bldgs & Grounds Site Mfct/Imp	3,100	3,600	2,300	2,800	2,800	4,500	7,400	2,500	3,300	3,550	4,450	3,700	44,000
STMEL	STM Bldgs & Grounds: Elevators	3,875	3,875	3,875	3,875	3,875	3,875	3,875	3,875	3,875	3,875	3,875	3,925	46,550
RDMWTS	RDM Bldgs & Grounds: Sumps	3,875	3,875	3,875	3,875	3,875	3,875	3,875	3,875	3,875	3,875	3,875	3,925	46,550
RDMHVC	RDM Bldgs & Grounds: HVAC	3,250	1,850	8,050	4,250	1,050	5,150	15,150	9,450	3,650	4,050	1,250	3,750	60,100
STMHVC	STM Bldgs & Grounds:HVAC	580	3,980	1,980	3,680	2,680	3,460	5,075	3,600	5,050	340	3,260	2,400	35,725
RDMPPF	RDM Bldgs & Grounds:Winterization	1,200	3,630	3,750	3,750	5,750	5,760	6,275	4,250	4,100	2,050	5,000	2,285	47,800
RDMCW	RDM Cooling Water System	1,510	1,000	600	500	500	0	0	410	1,050	15,410	410	610	22,000
STMCW	STM Cooling Water System	400	350	125	400	200	150	330	400	350	150	170	0	3,025
RDMCWS	RDM Circulating Water/Cooling Tower	1,000	1,800	950	1,000	1,500	1,700	1,500	1,150	750	700	1,150	1,500	13,600
STMCPCS	STM Circulating Water/Cooling Tower	5,480	4,550	6,650	6,350	6,700	8,050	5,950	5,550	6,000	1,700	0	1,700	14,100
RDMPCS	RDM Controls/Computer Systems	1,000	1,000	16,000	500	1,000	1,100	1,000	1,000	500	1,100	1,000	500	81,100
STMPLC	STM Plant Controls	1,800	2,000	1,900	1,700	1,800	1,800	1,800	1,200	1,900	2,000	1,300	1,300	25,700
STMPLC	STM Controls/Computer Systems	3,100	3,800	163,340	4,900	3,500	17,850	2,800	4,250	2,800	3,000	3,500	2,750	19,700
RDMFRD	RDM Recording/Indicating Devices	1,000	1,500	750	600	225	450	740	450	180	900	1,000	500	8,295
STMFRD	STM Recording/Indicating Devices	900	1,150	3,350	1,800	500	0	0	1,000	1,500	1,500	1,500	0	13,700
RDMMBLU	RDM Plant Lubrication	3,000	3,000	3,000	3,000	3,000	3,500	3,500	3,000	3,000	3,000	3,000	3,000	37,000
STMCSM	STM Consumables	27,838	26,088	23,793	26,463	26,053	24,441	26,717	29,994	32,148	25,575	28,754	26,488	324,351
RDMENV	RDM Emission Controls: CEM	3,500	1,570	2,100	2,550	820	1,050	600	900	1,700	4,200	3,100	1,910	24,000
STMENV	STM Emission Controls:CEM	6,400	7,050	9,050	6,700	14,000	4,200	7,500	5,250	5,200	11,850	4,200	5,400	85,500
RDMGUPCP	RDM Emission Controls:Precipitators	500	500	5,800	500	700	1,100	1,500	500	1,100	200	200	700	13,300
STMGUPRP	STM Emission Controls:Precipitators	4,000	6,500	7,000	4,000	8,000	6,000	5,500	5,000	6,500	5,000	3,500	500	61,500
STMFGXMEW	STM Emission Controls: SDRS Mist EI	0	1,500	4,300	500	0	3,100	800	2,000	2,000	500	2,000	900	17,600
STMFGXPWS	STM Emission Controls:SDRS Potable	400	200	100	200	500	200	100	200	100	200	100	500	2,800
STMFGXSAB	STM Emission Controls:SDRS Absorb	1,500	5,000	1,000	1,500	2,500	1,000	3,100	1,300	1,500	1,500	2,400	1,200	23,500

BREC - Reid/Station Two

2009 O&M Non-Labor Budget (Gross)

Number	Description	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	TOTAL
STMFGXSB	STM Emission Controls:SDRS Scrubb	100	150	100	150	100	150	700	150	150	150	150	250	2,300
STMFGXSTK	STM Emission Controls:SDRS Scrubb	500	0	1,000	400	0	1,400	0	500	1,700	500	700	700	7,400
STMFGXTRW	STM Emission Controls:SDRS Thicker	750	750	750	750	900	7,750	800	750	1,050	750	1,150	750	16,900
STWFGD	STM Emission Controls: Scrubbers	7,250	7,800	22,700	10,450	6,650	14,225	3,900	5,700	12,300	9,675	13,100	2,200	114,950
STMWSCR	STM Nox Reduction-SCR Maintenance	1,000	1,000	28,200	44,500	2,000	5,000	2,000	22,200	10,680	8,100	1,000	1,000	127,680
RDMWWS	RDM Effluent Control(Waste Water Tre	750	13,000	750	1,000	750	1,000	750	1,000	750	1,000	750	1,000	22,500
STMWWS	STM Effluent Control(Waste Water Tre	400	400	350	400	500	400	500	400	500	400	350	400	5,100
RDMCHS	RDM Fuel Feed: Fuel Conveying Syste	11,400	30,320	22,800	42,620	25,420	41,020	27,420	35,520	27,320	28,880	17,400	23,420	333,540
STMCHS	STM Fuel Feed: Fuel Conveying Syste	3,975	6,200	6,175	6,275	9,075	6,175	8,900	7,475	7,875	5,525	3,550	7,025	78,225
RDMGUFPE	RDM Fuel Feed: Mills and Feeders	2,500	5,800	2,500	6,400	600	2,700	1,000	1,400	500	5,100	1,400	2,150	32,050
STMGUFPE	STM Fuel Feed: Mills and Feeders	6,100	8,250	12,500	9,500	5,500	7,400	6,000	4,500	9,000	7,000	8,500	3,900	88,150
RDMCHSBUS	RDM Fuel Handling:Coat Unloading Br	4,000	3,500	14,750	4,500	7,000	14,250	12,500	10,100	4,000	7,800	15,400	5,000	102,800
RDMCWSINT	RDM Screenwell Maintenance	2,500	7,950	13,500	12,000	2,800	1,800	5,400	4,300	3,550	1,600	2,500	4,000	61,000
RDMPPWS	RDM Potable Water System	800	350	370	500	1,100	620	900	450	500	850	450	600	7,490
STMPPWS	STM Potable Water System	100	100	100	100	100	100	100	100	100	100	100	100	1,200
RDMEDT	RDM Switchgear/Bus	250	1,300	450	150	1,400	6,000	300	7,700	6,000	200	500	100	24,350
STMEDT	STM Switchgear/Bus	1,400	7,900	7,500	2,400	6,500	6,700	7,850	450	8,250	1,200	12,400	1,200	63,750
STMGTNDGS	STM Diesel/Generator	100	70	0	600	200	0	200	500	0	1,500	0	800	3,970
RDMGEU	RDM General Use Equipment	1,700	1,700	2,700	1,700	1,700	2,700	2,200	1,200	3,200	1,700	1,200	2,700	24,400
STMTR	STM Tool Room	3,500	3,400	4,050	3,250	3,500	4,900	4,700	6,000	5,500	4,500	5,500	4,500	52,500
RDMTGN	RDM Turbine/Generator	2,500	2,500	2,600	1,750	700	850	1,100	800	1,100	1,750	2,100	2,250	20,000
STMIGN	STM Turbine/Generator	4,000	5,000	3,100	4,750	3,500	3,500	5,400	4,600	4,150	5,500	4,000	3,000	50,500
RDMMEQ	RDM Non-Fuels Equipment	200	500	200	500	200	500	200	500	200	500	200	500	4,200
RDMPE	RDM Vehicles	3,400	4,900	2,900	4,050	5,050	4,950	3,450	2,800	4,450	6,000	4,100	2,350	48,400
RDMBBMT	RDM Maintenance Training	1,250	3,250	1,250	1,250	1,250	24,250	6,250	3,250	1,250	1,250	3,250	1,250	49,000
RDMEDGT	RDM Combustion Turbine-Electrical D	400	400	800	300	500	900	500	500	400	400	600	300	5,500
RDMFSPGT	RDM Combustion Turbine-Fire Protect	1,000	450	600	500	500	200	600	400	200	400	200	200	8,050
RDMGT	RDM Combustion Turbine	0	1,000	7,000	3,200	2,000	0	1,000	0	3,000	17,700	61,100	1,000	97,000
RDMMEQCLE	RDM Mobile Fuels Equipment	6,700	6,700	6,700	6,700	59,700	6,700	6,700	6,700	6,700	46,700	6,700	6,700	173,400
STOMEQ	STO Mobile Fuels Equipment - Fuel Hi	8,600	8,600	8,600	8,600	8,600	8,600	8,600	8,600	8,600	8,600	8,600	8,600	103,200
STOCHSBUS	STO Coal Unloading Barge - Fuel Ham	0	0	12,000	0	12,000	0	12,000	0	0	12,000	0	0	70,000
STOCHPST	STO Buildings & Grounds - Fuel Hand	5,750	5,750	2,750	5,900	5,150	11,275	5,150	5,150	6,275	3,275	2,750	5,750	64,925
STOCHCSM	STO Consumables - Fuel Handling	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	12,000
STOCHTR	STO Tool Room - Fuel Handling	700	700	700	700	700	700	700	700	700	700	700	700	8,400
STOCHOIS	ST Outside Industrial Service - Fuel Hi	5,500	5,500	5,500	5,500	5,500	5,500	5,500	5,500	5,500	5,500	5,500	5,500	66,000
STOCSR	STO HMPL SCR Operation	6,250	6,250	30,250	6,250	6,250	126,250	6,250	6,250	6,250	82,250	84,250	6,250	373,000
STMFGX	STM Limestone Grinding/Processing	4,888	14,588	21,388	18,188	12,988	11,988	10,688	8,688	7,189	13,189	10,189	6,189	140,160
STOMEQCVH	STO Vehicles (Mtc, Gas, Oil)	3,300	3,300	3,300	3,300	3,300	3,300	3,300	3,300	3,300	3,300	3,300	3,300	39,600
STOFGD	STO HMPL FGD Shared Equipment	38,638	38,638	38,638	38,638	38,638	38,638	38,638	38,638	38,638	38,638	38,638	38,638	463,656
STOADM	STO Administrative	16,104	16,104	14,131	15,103	15,964	6,175	16,995	18,405	17,657	7,694	5,254	16,129	165,713
STOLAB	STO Laboratory	13,950	15,350	30,400	18,750	22,300	33,700	13,200	15,450	36,980	16,250	15,900	23,700	254,930
STOEDGE	ST Dredging Ash Ponds	0	0	0	0	0	5,000	0	0	10,000	0	0	0	15,000
STOPEST	STO Buildings & Grounds - Operation	11,640	14,640	11,640	19,595	10,595	12,095	12,095	35,595	10,595	10,595	19,595	11,695	180,375
STOCSM	STO Consumables - Operations	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	12,000
RDOSGUFPE	RDO Mills and Feeders	5,000	5,000	5,000	5,000	0	0	0	0	0	5,000	5,000	5,000	35,000
STOCHPST	STO Mills and Feeders	13,500	13,500	13,500	7,000	13,500	13,500	13,500	13,500	13,500	13,500	13,500	13,500	155,500
STOTR	STO Tool Room - Operations	0	0	2,550	0	1,000	1,500	1,500	0	350	1,000	0	1,000	7,400
STOTGN	STO Turbine/Generator	5,330	5,330	5,330	5,330	5,330	5,330	5,330	5,330	5,330	5,330	5,330	5,330	64,000

BREC - Reid/Station Two

2009 O&M Non-Labor Budget (Gross)

Number	Description	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	TOTAL
STOIS	ST Outside Industrial Service - Operat	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	156,000
STOSGU	STO Boilers and Burners	27,000	33,000	25,500	18,000	19,200	42,000	18,000	0	27,800	33,000	18,000	0	243,500
RD109xxx	R1 - Major Initiatives	0	0	0	18,000	0	19,500	96,000	10,000	19,500	0	0	0	162,000
RD09xxx	RD - Major Initiatives	30,943	30,943	30,943	30,943	30,943	30,943	30,943	30,943	30,943	30,943	30,943	30,943	371,315
ST109xxx	H1 - Major Initiatives	0	80,000	150,000	0	0	0	0	0	30,000	0	0	0	260,000
ST209xxx	H2 - Major Initiatives	0	0	0	0	0	0	30,000	30,943	0	0	0	0	30,000
ST09xxx	H0 - Major Initiatives	30,943	30,943	30,943	30,943	30,943	30,943	30,943	30,943	30,943	30,943	30,943	30,943	371,315
RD109USO	R1 - Unscheduled Outages	17,500	17,500	17,500	17,500	17,500	17,500	17,500	17,500	17,500	17,500	17,500	17,500	210,000
ST109USO	H1 - Unscheduled Outages	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	70,000
ST209USO	H2 - Unscheduled Outages	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	360,000
RD109XOXO	R1 - Spring Planned Outage (Ops)	0	0	157,000	0	0	0	0	0	0	0	0	0	157,000
ST109XOXO	H1 - Spring Planned Outage (Ops)	0	0	0	0	0	0	0	0	0	0	0	0	0
ST209XOXO	H2 - Planned Outage (Ops)	0	0	0	0	0	0	0	0	0	0	0	0	0
RD109XXX	R1 - Planned Outage (Mtc)	0	0	0	0	0	0	0	0	0	0	0	0	0
ST109SPG	H1 - Spring Planned Outage (Mtc)	0	0	2,159,755	0	0	0	0	0	20,000	0	0	0	2,179,755
ST209XXG	H2 - Planned Outage (Mtc)	0	0	0	0	0	0	0	0	0	0	0	0	0
Total 2009 R/ST/III Non-Labor O&M (Gross)		550,298	721,853	3,378,665	685,277	643,879	847,563	723,840	645,176	716,164	771,662	740,805	519,654	10,944,055
HMPL Allocation		122,687	166,991	973,000	155,666	153,317	205,040	148,759	149,247	167,138	176,702	161,344	114,684	2,694,475
Total 2009 R/ST/III Non-Labor O&M (Net)		427,711	554,862	2,405,665	529,611	490,561	642,522	575,081	495,929	549,027	594,960	578,661	404,970	8,249,580

Big Rivers Electric Cooperative

2009 Capital Budget

Project Description	Gross Capital Budget	City of Henderson Share	Net Capital Budget
Reid / HMPL Station II			
RH - Misc Capital Projects	100,000	25,199	74,801
RH - Misc Tools & Equipment	10,000	2,520	7,480
RH - Electric Wrench	5,000	1,260	3,740
RH - Passport Multi Gas	7,000	1,764	5,236
RH - Passport Ammonia	6,000	1,512	4,488
RH - Remodel Operations Locker Room	35,000	8,820	26,180
RH - Client & Monitors	20,000	5,040	14,960
RH - 4" Sump Pump and Hose - Moved from 2008	25,750	6,489	19,261
RH - Misc Capital Valves	90,000	22,679	67,321
RH - Misc Conveyor Belts	90,000	22,679	67,321
H0 - DCS Engineering	166,000	53,205	112,795
H1 - Rpl WDPF FGD & SCR Controls	140,000	44,872	95,128
H1 - CCS Controls	580,000	185,897	394,103
H1 - Control Room	100,000	32,051	67,949
H0 - Upgrade CEMs	80,000	25,641	54,359
R1 - Upgrade CEMs	55,000	13,859	41,141
H2 - Rpl WDPF FGD & SCR Controls	60,000	19,231	40,769
H0 - Rpl Bleed Lines 8" (2)	400,000	128,205	271,795
H0 - Rpl Elevator Doors/Frames	100,000	32,051	67,949
H0 - Rpl Thickener Return Line 16"	200,000	64,103	135,897
H0 - Wetbottom Drains	300,000	96,154	203,846
H1 - AH Inlet Expansion Joints (2)	160,000	51,282	108,718
H1 - Burner Deck Vent Fans	30,000	9,615	20,385
H1 - Cooling Tower Distribution Deck	200,000	64,103	135,897
H1 - FD Fan Outlet Damper A&B Rexa Drives	20,000	6,410	13,590
H1 - High Energy Pipe Hangers	35,000	11,218	23,782
H1 - Hydrogen Purity Meters	22,000	7,051	14,949
H1 - Install Sootblower Power Disconnects	16,000	5,128	10,872
H1 - Rpl AH Steam Coils (2)	12,000	3,846	8,154
H1 - Rpl Mist Eliminator	175,000	56,090	118,910
H1 - Rpl Precip Hoppers (9-12)	250,000	80,128	169,872
H1 - Rpl Slag Grinders (2)	75,000	24,038	50,962
H1 - Rpl Sootblowers (20-23 of 23) 4 total	112,000	35,897	76,103
H1 - Rpl Wallblowers (8-10 of 24) 3 total	40,000	12,821	27,179
H2 - #5 HP Heater Re-tube	300,000	96,154	203,846
R1 - Rpl Reclaim Vent Fan	30,000	0	30,000
R1 - Stack Lighting	200,000	0	200,000
RH - Booth System Control Box	22,000	5,544	16,456
RH - Loop Callibrators (2)	4,000	1,008	2,992
RH - Plant Phone & PA New System	650,000	163,793	486,207
H0 - Rpl Layer of Catalyst	300,000	78,441	221,559
HMPL SCR Catalyst Replacement-additional \$ (net)	610,731		610,731
HMPL Stack Lighting	200,000		200,000
R-CT reliability study & upgrades	1,125,509	0	1,125,509
Total Reid / HMPL Station II	\$ 7,158,990	\$ 1,505,798	\$ 5,653,192

BREC - Reid/Station Two

2010 O&M Non-Labor Budget (Gross)

Number	Description	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	TOTAL
RDMAIR	RDM Air System	4,450	3,520	2,870	26,000	4,720	2,370	15,250	5,000	2,950	2,870	3,100	1,300	74,400
STMPAS	STM Air System	1,000	4,050	3,000	8,300	12,000	3,000	3,000	2,150	9,900	3,700	2,100	3,000	55,200
RDMASH	RDM Ash Handling	5,450	6,150	4,050	7,350	1,500	10,650	5,350	3,350	7,900	3,350	8,100	3,800	67,000
STMASH	STM Ash Handling	7,650	17,000	15,200	13,100	6,450	27,650	24,100	19,800	6,700	11,450	11,750	9,950	170,800
RDMBSU	RDM Boilers & Burners	0	0	0	0	0	3,385	3,385	3,390	0	0	0	0	10,160
STMBSU	STM Boilers & Burners	28,450	24,050	35,450	32,450	28,950	51,050	29,150	24,125	30,425	28,450	26,950	24,750	364,250
RDMFOS	RDM Fuel Oil System	0	0	0	0	0	3,000	3,000	3,000	0	0	0	0	9,000
STMFOS	STM Fuel Oil System	900	1,700	1,500	1,150	450	1,100	1,100	1,800	1,300	500	700	900	13,100
RDMCDS	RDM Condensate System	0	0	0	0	0	3,000	3,000	3,000	0	0	0	0	9,000
STMCDSD	STM Condensate System	2,750	1,650	3,700	1,650	2,250	2,750	2,575	2,575	11,500	2,150	3,400	1,250	38,200
RDMDWS	RDM Demineralized Water System	1,400	2,100	1,000	1,000	1,300	11,000	1,000	1,600	300	1,200	1,300	800	24,000
RDMDFW	RDM Feedwater System	0	0	0	0	0	3,000	3,000	3,000	0	0	0	0	9,000
STMDFW	STM Feedwater System	8,000	5,500	10,700	9,200	5,000	5,800	3,000	8,900	8,300	5,000	11,800	5,500	86,700
RDMGUFDE	RDM Fans/Draft System	0	0	0	0	0	3,000	3,000	3,000	0	0	0	0	9,000
STMGUFDE	STM Fans/Draft System	1,800	5,250	4,450	5,100	3,200	9,000	2,900	4,300	6,250	4,400	2,900	3,100	52,650
RDMFPS	RDM Fire Protection	700	850	3,400	700	650	500	500	700	2,100	2,800	750	700	14,350
STMFPS	STM Fire Protection	1,550	2,050	2,750	2,550	1,550	2,050	1,250	2,550	1,550	1,050	4,050	1,050	24,000
RDMPLS	RDM Plant Lighting System	2,400	5,700	300	5,100	400	2,100	2,100	4,700	600	3,800	2,100	550	29,850
STMPLS	STM Plant Lighting System	9,100	6,450	8,950	6,200	7,850	4,900	9,000	4,100	5,000	10,700	9,300	6,100	87,650
RDMOHC	RDM Overhead Cranes & Hoists	3,000	1,300	5,300	2,400	0	3,000	2,500	1,000	3,500	1,900	2,000	0	25,900
STMOHC	STM Overhead Cranes & Hoists	1,000	2,500	2,600	3,000	0	1,000	2,000	1,450	1,600	1,500	2,500	1,000	20,800
RDMPCM	RDM Plant Communications	1,450	2,200	1,000	1,650	1,500	1,700	1,800	1,450	1,600	2,200	1,000	1,850	19,400
STMPCM	STM Plant Communications	1,300	1,700	3,100	1,900	1,300	1,900	1,600	1,300	3,200	1,900	1,300	1,200	21,700
RDMPS	RDM Bldgs & Grounds Site Mitcel/In	3,000	2,600	2,100	7,700	2,100	3,300	14,200	2,200	3,200	4,150	2,350	3,600	50,500
RDMEL	RDM Bldgs & Grounds: Elevators	3,600	3,600	4,100	4,100	4,100	4,100	4,600	4,100	3,600	4,600	3,600	4,600	48,700
STMEL	STM Bldgs & Grounds: Elevators	4,800	4,800	3,300	4,300	3,800	3,800	3,500	3,200	3,800	3,400	3,600	3,400	45,700
RDMWTS	RDM Bldgs & Grounds: Sumps	550	650	11,750	4,650	550	8,650	15,250	9,950	4,050	2,850	1,750	550	61,200
RDMHVC	RDM Bldgs & Grounds: HVAC	730	3,630	1,030	4,130	3,130	3,600	4,200	4,075	3,800	500	4,950	2,300	36,075
STMHVC	STM Bldgs & Grounds:HVAC	1,900	3,700	4,415	3,600	5,800	4,500	4,900	3,850	3,700	2,200	3,700	1,900	44,165
RDMPPF	RDM Bldgs & Grounds:Winterizatic	1,500	900	900	800	0	0	0	400	100	12,900	1,220	1,000	19,720
RDMCW	RDM Cooling Water System	0	350	925	400	0	320	330	0	530	350	470	0	3,675
STMCW	STM Cooling Water System	1,600	700	1,800	1,500	1,000	1,700	2,000	1,150	750	700	1,150	0	14,050
RDMCWS	RDM Circulating Water/Cooling To	1,000	1,000	400	500	1,900	1,350	2,700	1,450	600	1,700	500	1,700	14,800
STMCWS	STM Circulating Water/Cooling To	5,000	4,700	6,000	6,150	5,700	16,550	4,750	4,800	5,700	40,500	4,900	4,200	108,950
RDMPCS	RDM Controls/Computer Systems	0	0	15,000	0	0	0	0	0	0	0	0	0	15,000
STMPCS	STM Plant Controls	2,100	1,900	2,100	1,000	3,260	1,000	0	1,000	2,100	2,000	1,400	1,400	19,260
STMPLC	STM Controls/Computer Systems	3,100	4,100	121,090	8,100	2,900	16,200	5,600	5,500	4,200	2,900	4,300	4,200	182,190
RDMRID	RDM Recording/indicating Devices	1,000	1,500	750	600	225	0	540	450	380	900	1,000	0	7,345

BREC - Reid/Station Two

2010 O&M Non-Labor Budget (Gross)

Number	Description	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	TOTAL
STMTRD	STM Recording/Indicating Devices	900	1,150	3,350	2,000	500	200	500	1,000	1,500	1,500	1,500	0	14,100
RDMWBLU	RDM Plant Lubrication	3,000	3,500	3,500	4,000	2,500	4,000	3,500	4,000	3,000	4,000	3,000	4,000	42,000
STMCSM	STM Consumables	21,320	20,070	19,570	22,070	20,070	21,070	19,070	22,320	23,070	19,070	22,070	17,070	246,840
RDMENV	RDM Emission Controls:CEM	0	0	0	0	0	3,000	3,000	3,000	0	0	0	0	9,000
STMENV	STM Emission Controls:CEM	6,200	6,900	9,850	5,700	13,100	4,400	8,600	5,500	5,400	12,250	3,200	5,400	86,500
RDMGUPCF	RDM Emission Controls:Precipitat	0	0	0	0	0	3,000	3,000	3,000	0	0	0	0	9,000
STMGUPRP	STM Emission Controls: Precipitat	4,000	6,500	7,000	4,000	8,000	6,000	5,750	5,000	6,750	5,000	3,500	500	62,000
STMFGXMEV	STM Emission Controls:SDRS Mis	0	3,100	3,200	600	0	4,100	200	2,200	2,500	200	1,800	900	18,800
STMFGXPWS	STM Emission Controls:SDRS Pola	200	200	300	1,600	300	200	300	200	100	200	100	100	3,800
STMFGXSAB	STM Emission Controls:SDRS Absr	1,500	5,000	2,000	1,000	2,500	1,000	3,600	1,300	2,000	1,500	1,400	1,200	24,000
STMFGXSBB	STM Emission Controls:SDRS Scr	150	150	150	1,000	100	200	150	150	150	100	150	100	2,550
STMFGXSTK	STM Emission Controls:SDRS Scr	500	0	1,000	1,200	0	1,400	0	600	1,700	0	700	700	7,800
STMFGXTRW	STM Emission Controls:SDRS Thic	800	9,250	750	750	350	300	750	1,150	750	1,150	550	750	17,300
STMFGD	STM Emission Controls: Scrubbers	3,350	7,900	26,800	11,550	3,950	14,325	3,500	5,800	13,450	10,775	10,300	2,300	114,000
STMSCR	STM Nox Reduction-SCR Maintena	4,000	4,000	51,200	26,500	4,000	5,000	4,000	22,200	24,000	17,500	4,000	4,000	170,400
RDMWWS	RDM Effluent Control(Waste Water	950	950	1,000	950	950	950	950	900	850	850	850	850	20,000
STMWWS	STM Effluent Control(Waste Water	350	350	350	1,500	350	400	300	400	300	400	550	350	5,600
RDMCHS	RDM Fuel Feed: Fuel Conveying Sy	11,400	33,300	25,600	45,400	25,920	39,720	27,920	28,020	28,020	23,820	17,900	23,420	330,440
STMCHS	STM Fuel Feed: Fuel Conveying Sy	3,650	6,375	6,900	7,300	9,300	7,200	10,400	9,100	8,300	8,100	2,850	5,750	85,225
RDMGUPPE	RDM Fuel Feed: Mills and Feeders	0	0	0	0	0	3,000	3,000	3,000	0	0	0	0	9,000
STMGUPPE	STM Fuel Feed: Mills and Feeders	5,800	9,700	12,000	11,100	3,800	7,400	5,000	4,900	9,900	8,000	11,100	3,900	92,600
RDMCHSBUS	RDM Fuel Handling:Coal Unloading	3,500	3,500	16,450	4,500	10,500	15,250	10,000	7,100	4,000	5,800	13,900	5,300	99,800
RDMCWSINT	RDM Screenwell Maintenance	200	3,700	21,300	14,200	13,200	200	7,200	4,500	8,450	200	200	200	73,550
RDMPPWS	RDM Potable Water System	800	350	370	500	2,350	300	900	450	500	800	450	600	8,370
STMPPWS	STM Service Water System	100	100	100	100	100	100	100	100	100	100	100	100	1,200
RDMEDT	RDM Switchgear/Bus	250	800	450	650	400	6,350	800	6,400	6,000	700	500	100	23,400
STMEDT	STM Switchgear/Bus	1,900	8,400	7,500	1,400	7,000	8,700	6,850	1,200	7,250	1,200	14,400	1,300	67,100
STMGTGNDGS	STM Diesel/Generator	100	70	300	600	300	200	250	330	200	1,250	0	500	4,100
RDMGEU	RDM General Use Equipment	1,700	1,200	2,700	2,700	1,200	2,700	2,200	1,200	3,200	1,700	1,700	2,700	24,900
STMTR	STM Tool Room	3,500	3,400	4,050	3,250	3,600	4,000	4,700	6,000	5,500	4,500	5,500	4,500	52,500
RDMTGN	RDM Turbine/Generator	0	0	0	0	0	3,000	3,000	3,000	0	0	0	0	9,000
STMIGN	STM Turbine/Generator	4,000	5,000	3,100	5,250	3,500	4,000	5,400	7,600	3,150	4,500	4,000	3,000	52,500
RDMMEQ	RDM Non-Fuels Equipment	900	900	1,100	1,300	900	4,100	900	1,100	900	1,100	900	900	12,000
RDMMPVE	RDM Vehicles	3,200	5,400	3,050	4,100	5,800	4,500	3,250	2,650	4,100	5,300	3,400	2,450	47,200
RDMMBMT	RDM Maintenance Training	1,250	3,250	1,250	1,250	1,250	24,250	6,250	3,250	1,250	1,250	3,250	1,250	49,000
RDMEDGT	RDM Combustion Turbine-Electrice	0	400	800	300	500	900	4,500	500	500	0	600	300	9,300
RDMFSPGT	RDM Combustion Turbine-Fire Pro	0	350	400	2,900	300	700	600	400	0	1,700	3,000	200	10,550
RDMGT	RDM Combustion Turbine	100	100	8,100	5,100	6,100	100	100	100	4,100	20,100	66,900	100	111,000
RDMMEQCLE	RDM Mobile Fuels Equipment	6,200	6,200	6,200	6,700	6,700	66,700	6,700	6,700	6,700	6,700	6,700	6,700	138,900

BREC - Reid/Station Two

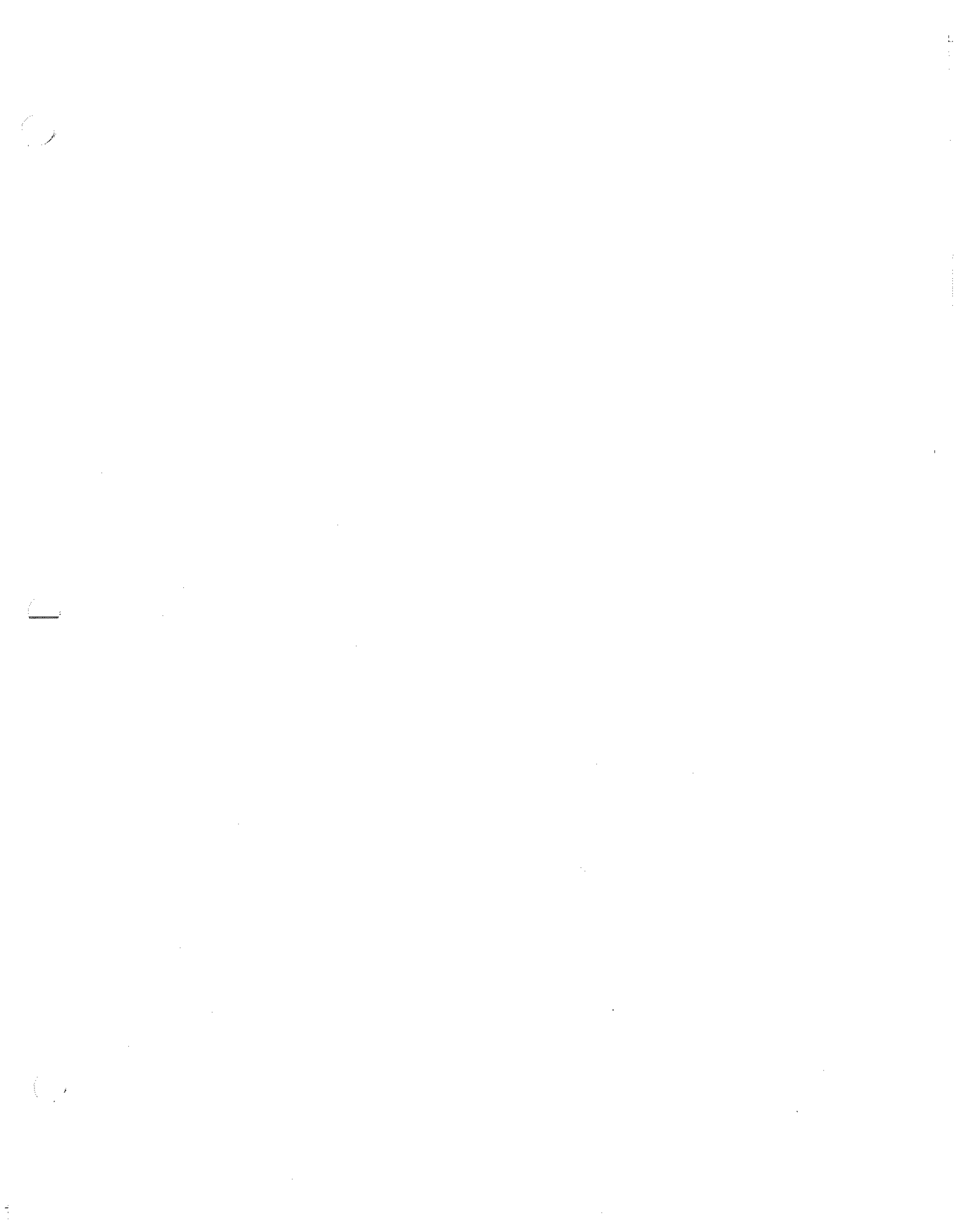
2010 O&M Non-Labor Budget (Gross)

Number	Description	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	TOTAL
STMGX	STM Limestone Grinding/Processir	5,535	15,235	21,534	16,834	13,934	12,134	7,034	3,834	7,334	12,464	5,334	6,334	127,540
STOMEQ	STO Mobile Fuels Equipment - Fuel H	8,700	8,700	8,700	8,700	8,700	8,700	8,700	8,700	8,700	8,700	8,700	8,700	104,400
STOCHBS	STO Coal Unloading Barge - Fuel H	0	0	13,000	0	13,000	0	13,000	22,000	0	13,000	0	0	74,000
STCHPST	STO Buildings & Grounds - Fuel H	6,000	6,000	3,000	6,750	6,000	12,125	6,000	6,000	7,125	3,525	3,000	6,000	71,525
STOPST	STO Buildings & Grounds - Operati	11,895	14,895	11,895	19,695	10,695	12,195	12,195	35,695	10,695	10,695	19,695	11,895	182,140
STCHCSM	STO Consumables - Fuel Handlin	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	12,000
STOCSM	STO Consumables - Operations	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	12,000
RDOSGUPPER	STO Mills and Feeders	0	0	0	0	0	0	0	0	0	0	0	0	0
STOSGUFPE	STO Mills and Feeders	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	192,000
STCHTR	STO Tool Room - Fuel Handling	700	700	700	700	700	700	700	700	700	700	700	700	8,400
STOTR	STO Tool Room - Operations	0	0	2,550	0	1,000	0	1,500	0	350	1,000	0	1,000	7,400
STOTGN	STO Turbine/Generator	5,330	5,330	5,340	5,330	5,330	5,340	5,330	5,330	5,340	5,330	5,330	5,340	64,000
STOMEQCVH	STO Vehicles	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	40,200
STOFGD	STO HMPL FGD Shared Equipment	35,254	35,254	35,254	35,254	35,254	35,254	35,254	35,254	35,254	35,254	35,254	35,254	423,048
STOADM	STO Administrative	15,453	15,453	14,037	10,654	15,978	5,941	17,148	18,171	19,371	3,403	4,603	15,483	155,693
STOLAB	STO Laboratory	14,050	16,350	25,400	20,050	23,300	43,700	14,200	16,450	37,180	17,250	16,900	23,700	268,530
STDREDGE	ST Dredging Ash Ponds	0	0	0	0	0	5,000	0	10,000	0	0	0	0	15,000
STCHOIS	ST Outside Industrial Service - Fue	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	72,000
STOIS	ST Outside Industrial Service - Ops	13,400	13,400	13,400	13,400	13,400	13,400	13,400	13,400	13,400	13,400	13,400	13,400	160,800
STOSCR	STO HMPL SCR Operation	9,000	9,000	9,000	21,000	9,000	129,000	9,000	9,000	9,000	85,000	87,000	9,000	394,000
STOSGU	STO Boilers and Burners	27,000	30,000	18,000	0	19,200	39,000	18,000	0	27,800	30,000	18,000	9,000	236,000
ST210xxx	BREC Additions	22,765	22,765	22,765	22,765	22,765	22,765	22,765	22,765	22,765	22,765	22,766	22,766	273,182
RD110xxx	R1 - Major Initiatives	130,550	30,550	155,050	395,550	30,550	60,000	370,000	0	497,550	30,550	30,550	30,514	1,761,414
ST110xxx	H1 - Major Initiatives	0	0	142,000	80,000	0	0	0	0	0	0	0	0	222,000
ST210xxx	H2 - Major Initiatives	0	0	22,000	55,000	0	0	30,000	0	0	0	0	0	107,000
RD110USO	R1 - Unscheduled Outages	0	0	0	0	0	0	0	0	0	0	0	0	0
ST110USO	H1 - Unscheduled Outages	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	360,000
ST210USO	H2 - Unscheduled Outages	7,000	7,000	3,500	0	3,500	7,000	7,000	7,000	7,000	7,000	7,000	7,000	70,000
RD110SPO	R1 - Spring Planned Outage (Ops)	0	0	0	0	0	0	0	0	0	0	0	0	0
ST110XPO	H1 - Planned Outage (Ops)	0	0	0	0	0	0	0	0	0	0	0	0	0
ST210SPO	H2 - Spring Planned Outage (Ops)	0	0	0	162,000	0	0	0	0	0	0	0	0	162,000
RD110XPO	R1 - Planned Outage (Mtc)	0	0	0	0	0	0	0	0	0	0	0	0	0
ST110XPG	H1 - Planned Outage (Mtc)	0	0	0	0	0	0	0	0	0	0	0	0	0
ST210SPG	H2 - Spring Planned Outage (Mtc)	0	0	667,810	1,451,195	0	0	0	0	0	0	0	0	2,119,005
Total 2010 R/STIL Non-Labor O&M (Gross)		577,982	577,347	1,789,005	2,770,577	562,581	961,494	1,001,896	594,884	1,097,739	697,271	676,692	460,576	11,768,042
HMPL Allocation		112,263	139,634	462,627	690,812	133,938	233,135	152,731	143,482	152,936	169,923	153,118	107,707	2,652,306
Total 2010 R/STIL Non-Labor O&M (Net)		465,719	437,713	1,326,378	2,079,764	428,643	728,359	849,165	451,402	944,802	527,348	523,573	352,869	9,115,735

Big Rivers Electric Cooperative

2010 Capital Budget

Project Description	Gross Capital Budget	City of Henderson Portion	Net Capital Budget
Reid / HMPL Station			
RGH - Misc Safety Equipment	20,000	2,407	17,593
RGH - Rpl Panama Bldg External Sheeting	40,000	4,453	35,547
RH - Misc Capital Projects	100,000	25,199	74,801
RH - Misc Tools & Equipment	10,000	2,520	7,480
RH - Electric Welding Machine	5,000	1,260	3,740
RH - Client & Monitors	20,000	5,040	14,960
RH - 1 Ton Mtc Truck (Rpl S9 - 1990 Ford)	20,000	5,040	14,960
RH - Misc Capital Valves	90,000	22,679	67,321
RH - Misc Conveyor Belts	90,000	22,679	67,321
H0 - DCS Engineering	99,600	31,923	67,677
H0 - PI Tags	25,000	8,013	16,987
H2 - Rpl WDPF FGD & SCR Controls	90,000	28,846	61,154
H1 - Performance OPT Software	150,000	48,077	101,923
H2 - Performance OPT Software	150,000	48,077	101,923
H0 - Rpl F1-F4 Building Heating Fans	200,000	64,103	135,897
H2 - #6 Heater Retube	300,000	96,154	203,846
H2 - AH Outlet Expansion Joint	85,000	27,244	57,756
H2 - Boiler to AH Breeching Expansion Joints (2)	130,000	41,667	88,333
H2 - Burner Igniter Conversion	150,000	48,077	101,923
H2 - High Energy Pipe Hangers	35,000	11,218	23,782
H2 - Rpl AH Steam Coils (2)	12,000	3,846	8,154
H2 - Rpl Mist Eliminator	175,000	56,090	118,910
H2 - Rpl Precip Hoppers on #9-#12	200,000	64,103	135,897
H2 - Rpl Precip Outlet Duct to Bypass Stack Breeching	300,000	96,154	203,846
H2 - Rpl Slag Grinders (2)	75,000	24,038	50,962
H2 - Rpl Sootblowers (14-17 of 23) 4 total	115,000	36,859	78,141
H2 - Rpl Wallblowers (4-6 of 24) 3 total	48,000	15,385	32,615
H2 - Feedwater Heater MOV Extraction Valves - Chg is 3%	160,000	51,282	108,718
H2 - Voltage Regulator	175,000	56,090	118,910
H2 - Waterwall Overlay	1,000,000	320,513	679,487
R1 - Rpl AH Steam Coils (2) - Moved from 2009	12,000	0	12,000
RH - "5A" Raw River Reclaim vent fans	25,000	6,300	18,700
RH - 480 Volt Welder	3,000	756	2,244
RH - Barge Unloader Bucket	70,000	17,639	52,361
RH - Rpl 480 Volt MCC	200,000	50,398	149,602
RH - Rpl River Intake 480 Volt MCC	100,000	25,199	74,801
RH - Temperature Bath Calibrator	8,000	2,016	5,984
HMPL SCR Catalyst Replacement	666,820	0	666,820
Total Reid / HMPL Station II	\$ 5,154,420	\$ 1,371,340	\$ 3,783,080



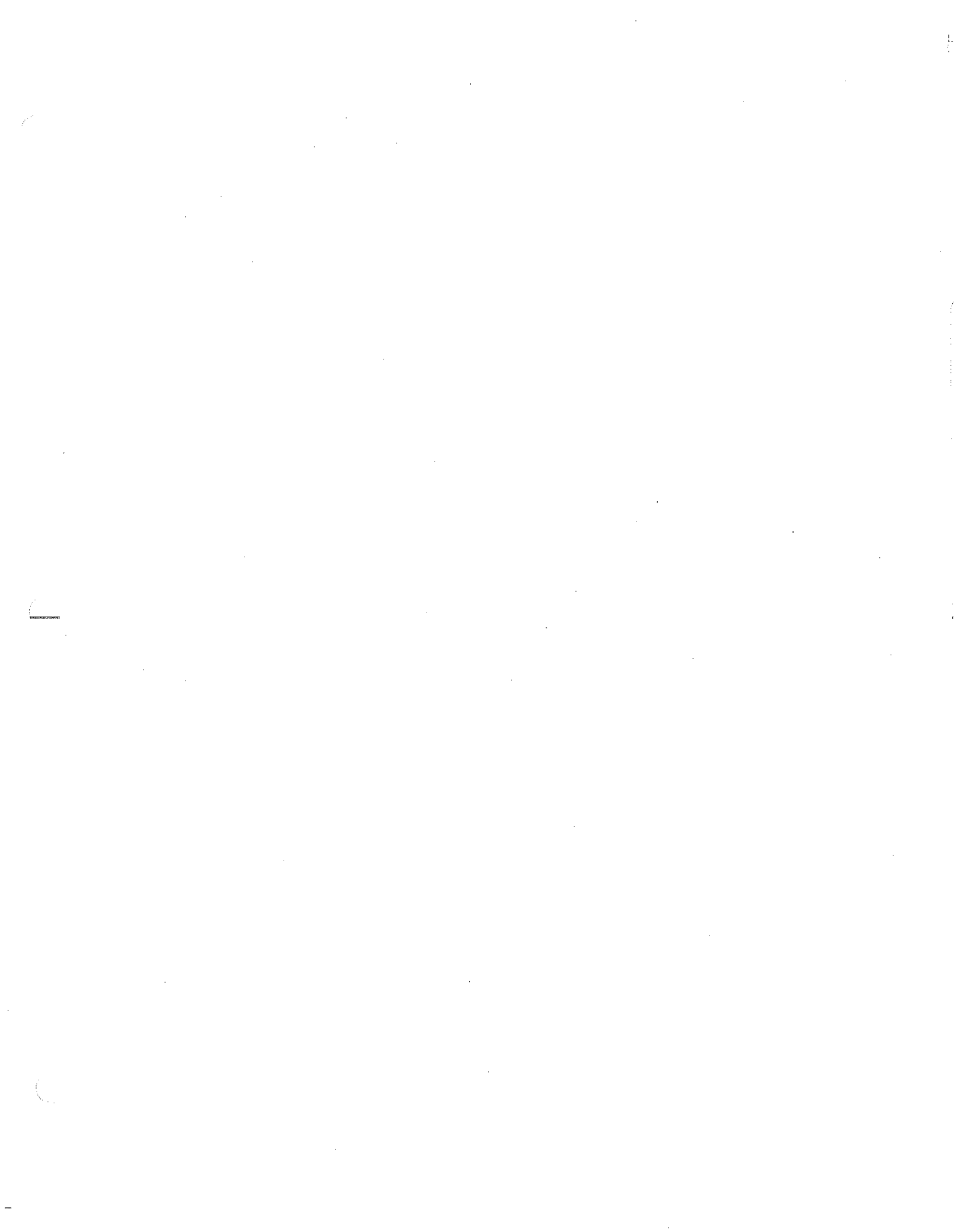
BIG RIVERS ELECTRIC CORPORATION'S
RESPONSE TO THE INITIAL DATA REQUEST OF
HENDERSON MUNICIPAL POWER & LIGHT
PSC CASE NO. 2007-00455
February 14, 2008

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Item 4) Is BR, WKEC or E.ON aware of any other potential expenses related to the repair, replacement, upgrade of Station Two not identified in the financial model or other documents filed with the PSC? If yes, provide a list of the repairs, upgrades or replacements, the estimated cost and their priority.

Response) No.

Witness) Mark A. Bailey



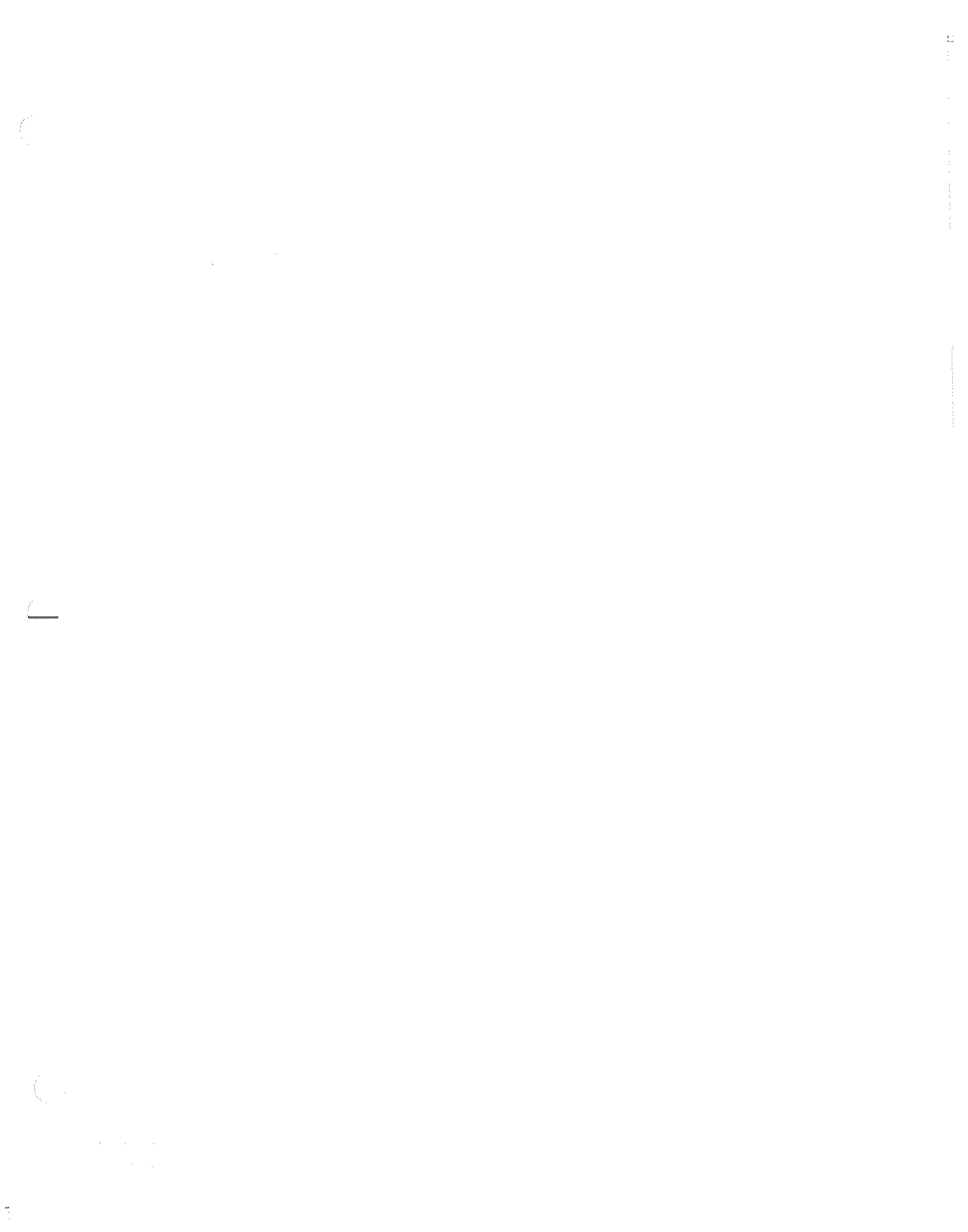
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Item 5) Are there any remedial actions outstanding or incomplete related to any governmental or other inspection of Station Two performed within the last three years? Provide copies of any inspection reports and any remedial action taken as a result of the inspections.

Response) Not to Big Rivers' knowledge.

Witness) Mark A. Bailey



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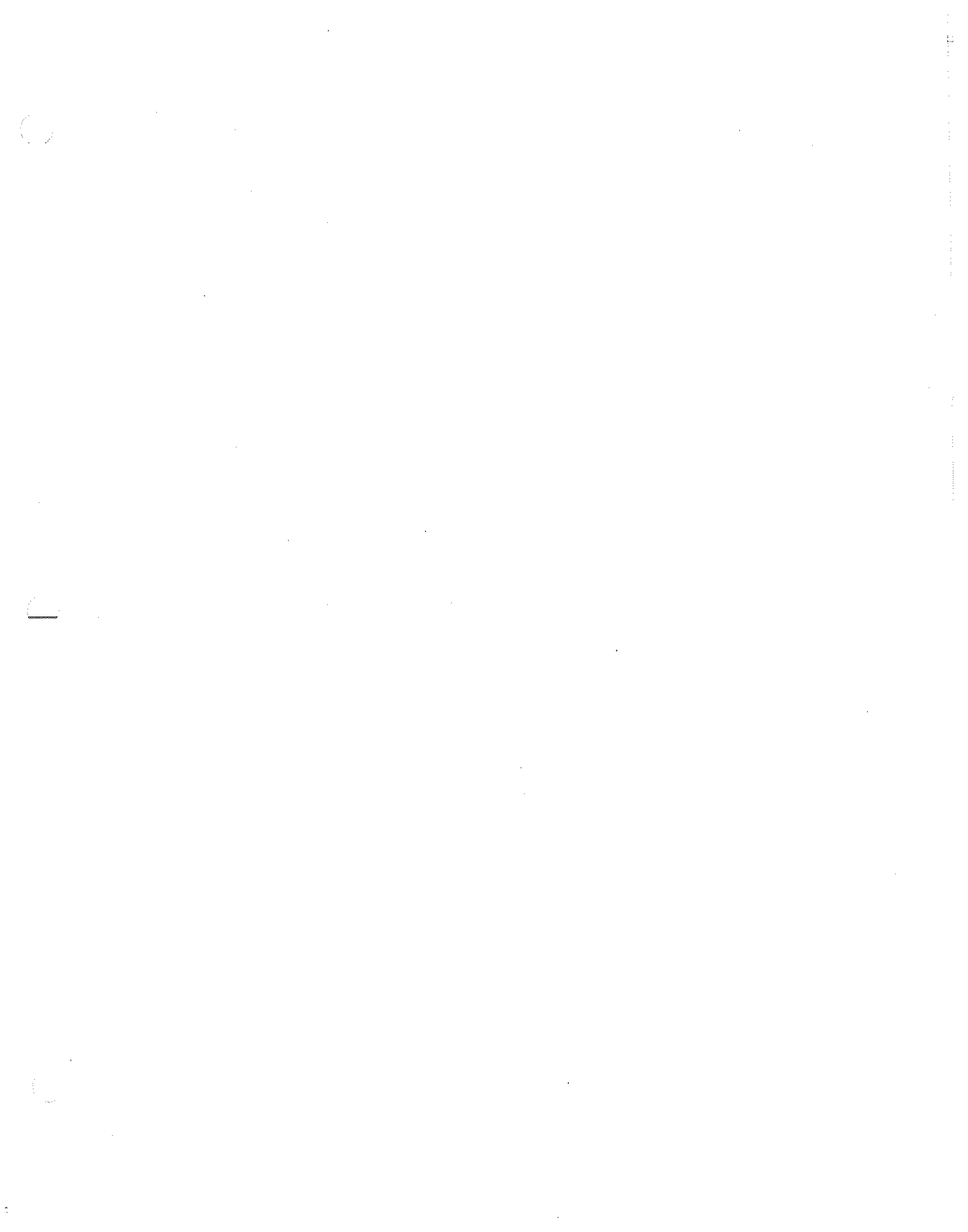
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Item 6) Has BR pursuant to the Termination Agreement conducted a review of the operations of Station Two and its financial records and observed WKEC's operation, upkeep, maintenance and repair of the Station Two generators as summarized in Exhibit 11, [Part II], section (k)(i)? If yes, provide any reports, analyses or other information resulting from these reviews.

Response) Yes. Please see attached reports.

Witness) David A. Spainhoward

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Item 7) Has BR determined that the capacity, operations, physical condition, state of repair and environmental condition of Station Two meet the standards of the Termination Agreement as summarized in Exhibit 11 section (m)?

a. Provide all documentation related to that determination.

Response) No. Exhibit 11, section (m) is one of the conditions listed in the Termination Agreement that must be satisfied prior to closing. Big Rivers intends to continue its due diligence in connection with this item between now and closing. If it, as well as the other closing conditions, are met at that time, Big Rivers will proceed with the closing.

Witness) Mark A. Bailey