Western Pulaski County Water District

1059 West Highway 80, Somerset, KY 42503

(606) 679-1569

Beth A. O' Donnell Executive Director KY Public Service Commission PO Box 615 Frankfort, KY 40602



AUG 3 1 2007

PUBLIC SERVICE
COMMISSION

RE: Formal Application for Tariff Revisions & to increase certain non-recurring charges.

This is an application to revise language and certain non-recurring charges for the Western Pulaski County Water District. Attached is the non-recurring charge cost justifications and the proposed new tariff.

Western Pulaski County Water District is not requesting a water rate increase at this time. However, increased costs attributable to certain non-recurring charges can no longer be absorbed by the District. The customers affected by these increases will be the customers that cause the District to incur these additional expenses.

The additional revenue generated from the proposed tariff revisions does not exceed by five (5) percent the total revenues provided by all miscellaneous and nonrecurring charges for a recent twelve (12) month period.

The District has not filed more than two applications requesting revisions to non-recurring charges since its last general rate application.

The District has previously filed income statements and balance sheets with the Public Service Commission. These income statements and balance sheets are currently on file with the Commission.

The District will publish the enclosed public notice of these requested rate revisions in the local newspaper for three consecutive weeks. The first notice has already been published and the newspaper ad is enclosed. We will follow up with a filing of the second and third newspaper ads along with an affidavit from the newspaper verifying that the notice was published for three consecutive weeks.

A copy of this application and related filings has been sent to the Office of the Attorney General, State Capitol Building, Suite 118, Frankfort, KY 40601.

Very truly yours,

Caller

enclosure

NOTICE

Western Pulaski County Water District proposes to make the following revisions to its schedule of charges. The proposed effective date for the change is October 1,2007.

	<u>Current</u>	<u>Proposed</u>	<u>% Change</u>
5/8" Meter connection	\$435.00	\$525.00	21%
1" Meter connection	\$545.00	\$710.00	30%

The charges/rates contained in this notice are the charges/rates proposed by the Western Pulaski County Water District. However, the Public Service Commission may order charges/rates to be charged that differ from these proposed charges/rates. Such action may result in charges/rates for consumers other than the charges/rates in this notice.

Any corporation, association, body politic, or person may, by motion within thirty (30) days after publication of this fee change, request leave to intervene; and the motion shall be submitted to the Public Service Commission, Post Office Box 615, Frankfort, KY 40602, and shall set forth the grounds for the request including the status and interest of the party.

Intervenors may obtain copies of the application and related filings by contacting the water district.

The Water District has available for inspection at its office the proposed changes to its Rules and Regulations. The office is located at 1059 West Highway, Somerset, KY 42503.

This notice is published pursuant to 807 KAR 5:011-Tariffs.

Western Pulaski County Water District

Western Pulaski County Water District

1059 West Highway 80, Somerset, KY 42503

(606) 679-1569

Hon. Gregory D. Stumbo Office of Attorney General The Capitol, Suite 118 Frankfort, KY 40601

RE: Formal Application for Tariff Revisions & to increase certain non-recurring charges.

This filing shall serve notice that Western Pulaski County Water District has filed an application with the Public Service Commission to revise its tariff language and to adjust certain non-recurring charges.

Western Pulaski County Water District is not requesting a water rate increase at this time. However, increased costs attributable to certain non-recurring charges can no longer be absorbed by the District. The customers affected by these increases will be the customers that cause the District to incur these additional expenses.

The District will publish a public notice of these requested rate revisions in the local newspaper for three consecutive weeks. You will find a copy of this publication notice enclosed.

Very truly yours,

enclosure

WESTERN PULASKI COUNTY WATER DISTRICT 1059 WEST HIGHWAY 80 SOMERSET, KY 42503 (Name of Utility)	FOR LUCY KI LAUPL RUSSILL Community, Town or City P.S.C. KY. NO. SHEET NO. SHEET NO. SHEET NO. SHEET NO.
COI	NTENTS
B. NOT APPLICABLE C. METER CONNECTION/ TAP-ON CHAR 5/8 INCH X ¾ INCH 1 INCH ALL OTHER SIZE METERS	GES: \$525.00 \$710.00 ACTUAL COST
DATE OF ISSUE	Water District. Chauman

BY AUTHORITY OF ORDER OF THE PUBLIC SERVICE COMMISSION

IN CASE NO. _____DATED ____

AVERAGE METER CONNECTION EXPENSE COST JUSTIFICATION

Name	of Utility WESTERN PULASKI 1059 WEST HIGHWA SOMERSET, KY 428	Y 80	WATER DISTRIC	r 	
The fo	llowing is an itemization of expens	ses for	providing a r	netered (service connection.
A.	Meter Size				
	5/8-Inch □ 3/4-Inch □ 1-	Inch	√ 1 1/2 -lı √	nch 🗆	2-Inch □
	Other (specify)	<u>,</u>			
В.	Materials Expense			Unit	Total
			Quantity	Cost	<u>Cost</u>
. 1.	Water Meter	1,			140.00
2.	Meter Yoke	,			144.18
3.	Corporation Stop				28.00
4.	Meter Box and Top	-1		- Annual Market	37.00
5.	Miscellaneous Fittings				1-00
6.	Other (Itemize)	!			
	Saddle	_ <u>^</u>	-	-	21.00
	I" handle value	-			12.00
	3/4 × 3/4 Brass Comp. 3/4 × 2/2 Brass Com	- 2.		-	<u> 14.00</u> 3.25
	TOTAL MATERIALS EXPENSE (add total cost)	.			<u>\$ 401.04</u>

		į i
C.	Service Pipe Expense	
	Type of Service Pipe	200 Size of Service Pipe 1 Linch
		<i>'</i> ♣
		Unit Total <u>Quantity</u> <u>Cost</u> <u>Cost</u>
1.	Short Side Service	30' 504 15.00
2.	Long Side Service	60' 50¢ 30.00
	AVERAGE SERVICE PIPE EXP (add total cost and divide	***************************************
D.	Installation Labor Expense	***
		Total Hourly Total Hours Rate Cost
1.	Short Side Service	12 17.00 34.00
2.	Long Side Service	17.00 49.00
	AVERAGE INSTALLATION LAB (add total cost and divide	· · · · · · · · · · · · · · · · · · ·
E.	Installation Equipment Expens	<u>se</u> , ,
		, Total Hourly Total <u>Hours Rate Cost</u>
1.	Short Side Service	2 65.00 130.00

2.

Long Side Service

AVERAGE INSTALLATION EQUIPMENT EXPENSE

(add total cost and divide by 2)

F.	Installation Miscellaneous E	<u>xpense</u>			
		٠,	Total <u>Hours</u>	Hourly <u>Rate</u>	Total <u>Cost</u>
1.	Inspection	}			Notice and the second s
2.	Site Clean-Up			00.00 <u>5</u>	20. 00
3.	Other	71 ·			
		:			Marks and, reproper to state for comparison that
					-
		j.			gryppallitions and his or some
	AVERAGE INSTALLATION N (add total cost)	/ISCELL	ANEOUS E	XPENSE	\$ <u>20</u> .00
Ģ.	Overhead Expense				
	Installation expense (\$ overhead rate () times		\$
н.	Administrative Expense	'			
	 Office expense for est 	ablishing	a new acco	unt	0 h 17)
	and billing reco	rd.			\$ 22
1.	Total Expenses	i			(la
	Materials Expense				\$ 401.04
	Service Pipe Expense	À			<u>22,5</u> 0
	Installation Labor Expense	•			51.00
	Installation Equipment Exper	se			195.00
	Installation Miscellaneous Ex	pense			30.00
	Overhead Expense				<u> </u>
	Administrative Expense	* *			<u>22 ,00</u>
TO	TAL CONNECTION EXPENSE				\$ <u>711.54</u>

<u>,</u> 1 ·

AVERAGE METER CONNECTION EXPENSE COST JUSTIFICATION

WESTERN PULASKI COUNTY WATER DISTRICT 1059 WEST HIGHWAY 80 SOMERSET, KY 42503

Name	of Utility	SOMERSET, KY 4250	3		
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The fo	ollowing is an ite	emization of expe	enses for pro	viding a metered	service connection.
			11		
A.	<u>Meter Size</u>				
	5/8-Inch □	3/4-Inch	1-Inch □	1 1/2 -Inch 🗆	2-Inch □
	Other (specify)	<u>.</u>	Name and the same	
			·		
В.	<u>Materials Exp</u>	ense		Unit	Total
			Q	uantity Cost	Cost
_: 1.	Water Meter		1,1	<u>3657</u>	36.57
2.	Meter Yoke		• /	92.72	92,72
3.	Corporation S	top		17.84	17.84
4.	Meter Box an	d Top		37.01	37.01
5.	Miscellaneous	s Fittings		1.00	1.00
6.	Other (Itemize		1		
-	2/2×3/4 N	riede	ı A		3.25
	3/4 Swing	Value	,		8.95
	, 1	vass corp			12.68 21.00
		ERIALS EXPENS otal cost)	E		\$ <u>230.94</u>

C. Service Pipe Expense

Type of Service Pipe

Size of Service Pipe

Unit

1. Short Side Service

2.

1.

Quantity Cost

Cost Ø

Total

Long Side Service

AVERAGE SERVICE PIPE EXPENSE (add total cost and divide by 2)

D. Installation Labor Expense

Short Side Service

Hourly Rate

Cost

Total

2. Long Side Service

Total

Hours

AVERAGE INSTALLATION LABOR EXPENSE (add total cost and divide by 2)

\$ 57.00

Installation Equipment Expense E.

Short Side Service 1.

Total <u>Hours</u>

Rate

Hourly

Total <u>Cost</u>

2. Long Side Service

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AVERAGE INSTALLATION EQUIPMENT EXPENSE (add total cost and divide by 2)

F.	Installation Miscellaneous Ex	<u>pense</u>			
		10	Total <u>Hours</u>	Hourly <u>Rate</u>	Total <u>Cost</u>
1.	Inspection	N-	<u>A</u>	Acceptance of the second of th	-Constitution and
2.	Site Clean-Up	Ì	2	D. ^W	20.00
3.	Other	• • • • • • • • • • • • • • • • • • • •			
Ο.	Other	<i>i</i> i			
	VII		Carried and the same of the sa	-	photos and the state of the sta
		-;	BR-PENA new word was a pro-		Name of State of Stat
		 .		Mekatikhukurakernanak	
	AVERAGE INSTALLATION MIS (add total cost)	SCELLA	ANEOUS EX	(PENSE	\$ <u>20.00</u>
Ģ.	Overhead Expense				
	Installation expense (\$	1.) times		Ø
	overhead rate (_%)			\$
Н.	Administrative Expense	•			
	Office expense for estable	ishing a	a new accou	nt	000
	and billing record.	! !			\$ 22.00
l.	Total Expenses	•			
	Materials Expense	ľ			\$ 230.94
	Service Pipe Expense	Á			18.00
	Installation Labor Expense	,			57.00
	Installation Equipment Expense				195,00
	Installation Miscellaneous Exper	nse			<u> 20.00</u>
	Overhead Expense				Ø
	Administrative Expense	11			11.00
TOT	AL CONNECTION EXPENSE	<u> </u>			\$ <u>531</u> .94

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