



Ernie Fletcher
Governor

Mark David Goss
Chairman

Teresa J. Hill, Secretary
Environmental and Public
Protection Cabinet

Commonwealth of Kentucky
Public Service Commission
211 Sower Blvd.
P.O. Box 615
Frankfort, Kentucky 40602-0615
Telephone: (502) 564-3940
Fax: (502) 564-3460
psc.ky.gov

John W. Clay
Commissioner

Timothy J. LeDonne
Commissioner
Department of Public Protection

February 13, 2007

RECEIVED

FEB 19 2007

PUBLIC SERVICE
COMMISSION

Carl Waits
Jessamine County Water District #1
200 West Maple Street
Nicholasville, KY 40356

RE: Case No 2007-00049
Filing Deficiencies

The Commission staff has reviewed your application in the above case. This filing is rejected for the reasons set forth below.

- 1. Filing deficiencies pursuant to KRS 278.180

KRS 278.180 Has 30 days' notice been given to the Commission? (No effective date means no notice given and this is acceptable.)

The statutory time period in which the Commission must process this case will not commence until the above-mentioned information is filed with the Commission. If your filing contains a proposed effective date, the rejection of your filing for reasons of deficiencies voids that proposed effective date. When you file the required information to correct the deficiencies, you may refile your proposed tariff with a new proposed effective date that is at least 30 days from the date you file the required information. You are requested to file 10 copies of this information within 15 days of this letter. If you need further assistance, please contact Jason Green at 502/564-3940 ext. 470.

Sincerely,

Mike Burford
Director Division of Filings

Beth O'Leannel

MB/fab

Jessamine County Water District No. 1

Gregory D. Stumbo
Office of the Attorney General
The Capitol, Suite 118
700 Capital Avenue
Frankfort, KY 40601

RE: Formal Application to increase certain non-recurring charges.

Dear Mr. Stumbo:

This filing shall serve notice that Jessamine County Water District No. 1 has filed an application with the Public Service Commission to adjust certain non-recurring charges.

Jessamine County Water District No. 1 is not requesting a water rate increase at this time. However, increased costs attributable to certain non-recurring charges can no longer be absorbed by the District. The customers affected by these increases will be the customers that cause the District to incur these additional expenses. Additional revenue to be generated will not exceed 5% of the total revenues provided by all miscellaneous and non-recurring charges for the past 12 months.

The District will publish a public notice of these requested rate revisions in the local newspaper for three consecutive weeks. You will find a copy of this publication notice enclosed .

Very truly yours,

enclosure

Carl Waters
Chairman

Jessamine County Water District No. 1

Beth O'Donnell
Executive Director
KY Public Service Commission PO Box 615
Frankfort, KY 40602

RE: Formal Application to revise certain non-recurring charges.

Dear Ms. O'Donnell:

This is an application to revise certain non-recurring charges for Jessamine County Water District No. 1. Attached is the non-recurring charge cost justifications and the proposed tariff sheets.

Jessamine County Water District No. 1 is not requesting a water rate increase at this time. However, increased costs attributable to certain non-recurring charges can no longer be absorbed by the District. The customers affected by these increases will be the customers that cause the District to incur these additional expenses. Additional revenue to be generated will not exceed 5% of the total revenues provided by all miscellaneous and non-recurring charges for the past 12 months.

The District has previously filed income statements and balance sheets with the Public Service Commission. These income statements and balance sheets are currently on file with the Commission.

The District will publish the enclosed public notice of these requested rate revisions in the local newspaper for three consecutive weeks. The first notice has already been published and the newspaper ad is enclosed. We will follow up with a filing of the second and third newspaper ads along with an affidavit from the newspaper verifying that the notice was published for three consecutive weeks.

A copy of this application and related filings has been sent to the Office of the Attorney General, State Capitol Building, Suite 118, Frankfort, KY 40601.

Very truly yours,

enclosure 
Chairman

NOTICE

Jessamine County Water District No. 1 proposes to make the following revisions to its schedule of charges, the proposed effective date for the change is February 15, 2007.

	Current	Proposed	%Change
Meter Connection/ tap-on Charge			
3/4 Inch Meter	635.00	800.00	26%
1 Inch Meter	805.00	950.00	18%
1 1/2 Inch Meter	1,725.00	2,050.00	19%
2 Inch Meter	1,900.00	2,050.00	8%
Returned Check Charge	5.00	15.00	200%
Connection/turn-on Charge	20.00	25.00	25%
Re-Connection Charge (After Hours)	25.00	30.00	20%
Deposits all Meters	50.00	75.00	50%

The charges/rates contained in this notice are the charges/rates proposed by the Jessamine County Water District No. 1. However, the Public Service Commission may order charges/rates to be charged that differ from these proposed charges/rates. Such action may result in charges/rates for consumers other than the charges/rates in this notice.

Any corporation, association, body politic, or person may, by motion within thirty (30) days after publication of this fee change, request leave to intervene; and the motion shall be submitted to the Public Service Commission, Post Office Box 615, Frankfort, KY 40602, and shall set forth the grounds for the request including the status and interest of the party.

Intervenors may obtain copies of the application and related filings by contacting the water district.

The Water District has available for inspection at its office the proposed changes to its Rules and Regulations. The office is located at 200 West Maple Street, Nicholasville, Kentucky 40356.

This notice is published pursuant to 807 KAR 5:011- Tariffs

Jessamine County Water District No.1

Jessamine County Water District No. 1
200 West Maple Street
Nicholasville, Kentucky 40356

Submission of non- recurring charges pursuant to 807 KAR 5:006 Section 8 & 807 KAR 5:011 Section 10.

Explanation and description of rate changes proposed.

1. Return check fee increase due to time office staff spends on handling returned checks.
2. Connection/ turn-on charge increase due to time office staff spends on cutoffs and increases in fuel and labor costs.
3. Reconnection/ turn on charge increase are due to time office staff spends on cutoffs and increases in fuel and labor costs.
4. Deposits all meters increase is due to the loss of revenue on unpaid water bills that customers move away and fail to pay outstanding bill. We are finding that our current deposit is not covering our losses.
5. Meter Connection/ tap-on fees increased due to increases in material costs plus line sizes have continued to increase which requires more expensive tapping materials. Labor and equipment costs continue to increase, which means our contractor is asking for an increase in fees.

Jessamine County Water District No. 1 Board has requested these rate increases.

NOTICE

Jessamine County Water District No. 1 proposes to make the following revisions to its schedule of charges, the proposed effective date for the change is February 15, 2007.

	Current	Proposed	%Change
Meter Connection/ tap-on Charge			
3/4 Inch Meter	635.00	800.00	26%
1 Inch Meter	805.00	950.00	18%
1 1/2 Inch Meter	1,725.00	2,050.00	19%
2 Inch Meter	1,900.00	2,050.00	8%
Returned Check Charge	5.00	15.00	200%
Connection/turn-on Charge	20.00	25.00	25%
Re-Connection Charge (After Hours)	25.00	30.00	20%
Deposits all Meters	50.00	75.00	50%

The charges/rates contained in this notice are the charges/rates proposed by the Jessamine County Water District No. 1. However, the Public Service Commission may order charges/rates to be charged that differ from these proposed charges/rates. Such action may result in charges/rates for consumers other than the charges/rates in this notice.

Any corporation, association, body politic, or person may, by motion within thirty (30) days after publication of this fee change, request leave to intervene; and the motion shall be submitted to the Public Service Commission, Post Office Box 615, Frankfort, KY 40602, and shall set forth the grounds for the request including the status and interest of the party.

Intervenors may obtain copies of the application and related filings by contacting the water district.

The Water District has available for inspection at its office the proposed changes to its Rules and Regulations. The office is located at 200 West Maple Street, Nicholasville, Kentucky 40356.

This notice is published pursuant to 807 KAR 5:011- Tariffs

Jessamine County Water District No.1

FOR Portion of Jessamine Co. KY.
Community, Town or City

P.S.C.KY.NO. 1

Original SHEET NO. 5

Jessamine County Water District No. 1

CANCELLING P.S.C.KY. NO. _____

(Name of Utility)

_____ SHEET NO. _____

RATES AND CHARGES

B. DEPOSITS

All Meters

\$75.00 (1)

DATE OF ISSUE 1-15-2007
Month / Date / Year

DATE EFFECTIVE _____
Month / Date / Year

ISSUED BY Carl Waitis
(Signature of Officer)

Title Chairman

BY AUTHORITY OF ORDER OF THE PUBLIC SERVICE COMMISSION
IN CASE NO. _____ DATED _____

NONRECURRING CHARGE COST JUSTIFICATION

Type of Charge: **Deposits all Meters**

1. Field Expense

A. Materials (itemized)

_____ \$ _____

B. Labor (time and wage)

Total Field Expense

\$ _____

2. Clerical and Office Expense

A. Supplies

\$ _____

B. Labor

5.00

Total Clerical and Office Expense

\$ 5.00

3. Miscellaneous Expense

A. Transportation

\$ _____

B. Other (itemized)

Cover unpaid bills 70.00

Total Miscellaneous Expense

\$ 70.00

Total Nonrecurring Charge Expense

\$ 75.00

FOR Portion of Jessamine Co., KY.
Community, Town or City

P.S.C.KY.NO. 1

Original SHEET NO. 7

Jessamine County Water District No. 1

CANCELLING P.S.C.KY. NO. _____

(Name of Utility)

_____ SHEET NO. _____

RATES AND CHARGES

SPECIAL NON-RECURRING CHARGES:

Late Payment Penalty	10%
Meter Test Charge	\$55.00
Re-connection Charge	\$25.00 (I)
Re-connection Charge (after hours)	\$30.00 (I)
Returned Check Charge	\$15.00 (I)

- NOTE- Regular working hours for the utilities maintenance staff is 8:30 – 12:00 and 1:00 – 4:30 On Monday through Wednesday and Friday, 8:30 – 12:00 on Thursday, excluding Holidays. Upon customer request, and subject to availability of maintenance staff, services may be performed outside regular working hours at the after hours rate.

DATE OF ISSUE 1-15-2007

Month/ Date / Year

DATE EFFECTIVE _____

Month/ Date / Year

ISSUED BY Carl Waiter

(Signature of Officer)

Title Chairman

BY AUTHORITY OF ORDER OF THE PUBLIC SERVICE COMMISSION
IN CASE NO. _____ DATED _____

NONRECURRING CHARGE COST JUSTIFICATION

Type of Charge: Connection / Turn-on Charge

1. Field Expense

A. Materials (itemized)

_____ \$ _____

B. Labor (time and wage)

Two trips times two men times \$ 10.00 times ½ hour 20.00

Total Field Expense **\$ 20.00**

2. Clerical and Office Expense

A. Supplies \$ _____

B. Labor 5.00

Total Clerical and Office Expense **\$ 5.00**

3. Miscellaneous Expense

A. Transportation \$ _____

B. Other (itemized)

Total Miscellaneous Expense **\$ _____**

Total Nonrecurring Charge Expense **\$ 25.00**

NONRECURRING CHARGE COST JUSTIFICATION

Type of Charge: Re-Connection / Turn-on Charge (after hours)

1. Field Expense

A. Materials (itemized)

_____ \$ _____

B. Labor (time and wage)

Two trips times two men times \$ 12.50 times ½ hour 25.00

Total Field Expense **\$ 25.00**

2. Clerical and Office Expense

A. Supplies \$ _____

B. Labor 5.00

Total Clerical and Office Expense **\$ 5.00**

3. Miscellaneous Expense

A. Transportation \$ _____

B. Other (itemized)

Total Miscellaneous Expense **\$ _____**

Total Nonrecurring Charge Expense **\$ 30.00**

NONRECURRING CHARGE COST JUSTIFICATION

Type of Charge: Returned Check Charge

1. Field Expense

A. Materials (itemized)

_____ \$ _____

B. Labor (time and wage)

Total Field Expense \$ _____

2. Clerical and Office Expense

A. Supplies \$ _____

B. Labor 15.00

Total Clerical and Office Expense \$ 15.00

3. Miscellaneous Expense

A. Transportation \$ _____

B. Other (itemized)

Total Miscellaneous Expense \$ _____

Total Nonrecurring Charge Expense \$ 15.00

FOR Portion of Jessamine Co. KY.
Community, Town or City

P.S.C.KY.NO. 1

Original SHEET NO. 6

Jessamine County Water District No. 1

CANCELLING P S C KY. NO. _____

(Name of Utility)

_____ SHEET NO. _____

RATES AND CHARGES

C. METER CONNECTION/ TAP-ON CHARGES:

5/8 Inch x 3/4 Inch	\$800.00 (I)
1 Inch	\$950.00 (I)
1 1/2 Inch	\$2050.00 (I)
2 Inch	\$2050.00 (I)
Fire Sprinklers	Actual Cost

DATE OF ISSUE 1-15-2007
Month/ Date / Year

DATE EFFECTIVE _____
Month / Date / Year

ISSUED BY Carl Wain
(Signature of Officer)

Title Chairman

BY AUTHORITY OF ORDER OF THE PUBLIC SERVICE COMMISSION
IN CASE NO. _____ DATED _____

**AVERAGE METER CONNECTION EXPENSE
COST JUSTIFICATION**

Name of Utility JESSAMINE COUNTY WATER DISTRICT NO. 1

The following is an itemization of expenses for providing a metered service connection.

A. Meter Size

5/8 Inch _____ 3/4 Inch X 1 Inch _____ 1 1/2 Inch _____ 2 Inch _____

Other (specify) _____

B. Materials Expense

...	<u>Quantity</u>	<u>Unit Cost</u>	<u>Total Cost</u>
1. Water Meter / Saddle	<u>1</u>	<u>\$ 110</u>	<u>\$110</u>
2. Meter Yoke	<u>1</u>	<u>103</u>	<u>103</u>
3. Corporation Stop	<u>1</u>	<u>29</u>	<u>29</u>
4. Meter Box and Top	<u>1</u>	<u>112</u>	<u>112</u>
5. Miscellaneous Fittings	<u>1</u>	<u>27</u>	<u>27</u>
6. Other {Itemize}	<u>1</u>	<u>2</u>	<u>2</u>
Total Materials Expense (add total cost)			<u>\$ 383.00</u>

C. Service Pipe Expense

Type of Service Pipe CTS 200 Poly. Pipe Size of Service Pipe 3/4 inch

	<u>Quantity</u>	<u>Unit Cost</u>	<u>Total Cost</u>
1. Short Side Service	<u>5 ft.</u>	<u>\$.30</u>	<u>\$ 1.50</u>
2. Long Side Service	<u>50 ft.</u>	<u>.29</u>	<u>14.50</u>

Average Cost \$ 8.00
{Add total cost and divide by 2}

D. Installation Expense

Labor

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Short Side Service	<u>2</u>	<u>\$ 68</u>	<u>\$ 136</u>
2. Long Side Service	<u>3</u>	<u>68</u>	<u>\$ 204</u>

Average Cost \$170
(Add total cost and divide by 2)

Equipment

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Short Side Service	<u>2</u>	<u>\$ 68</u>	<u>\$ 136</u>
2. Long Side Service	<u>3</u>	<u>68</u>	<u>204</u>

Average Cost \$ 170
(Add total cost and divide by)

Installation Expense continued

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Inspection	_____	_____	\$ _____
2. Site Clean-up	_____	_____	<u>15.00</u>
3. Other (Itemize)	_____	_____	_____
Total Miscellaneous (add total cost)			<u>\$ 15.00</u>

E. Overhead Expense

1. Installation expense (\$ <u>355.00</u>) times overhead rate (<u>1 %</u>)	<u>\$ 4.00</u>
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F. Administrative Expense

1. Office expense for establishing a new account and billing record.	<u>\$ 50.00</u>
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G. Total Expense

1. Total of all items:

Materials Expense	<u>\$ 383.00</u>
Service Pipe Expense	<u>8.00</u>
Installation Labor Expense	<u>170.00</u>
Installation Equipment Expense	<u>170.00</u>
Equipment Expense	_____
Miscellaneous Expense	<u>15.00</u>
Overhead Expense	<u>4.00</u>
Administrative Expense	<u>50.00</u>
Total Connection Expense	<u>\$ 800.00</u>

C. Service Pipe Expense

Type of Service Pipe CTS 200 Poly. Pipe Size of Service Pipe 1 inch

	<u>Quantity</u>	<u>Unit Cost</u>	<u>Total Cost</u>
1. Short Side Service	<u>6 ft.</u>	<u>\$.50</u>	<u>\$ 3</u>
2. Long Side Service	<u>50 ft.</u>	<u>.48</u>	<u>24</u>

Average Cost

{Add total cost and divide by 2}

\$ 14

D. Installation Expense

Labor

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Short Side Service	<u>2</u>	<u>\$ 68</u>	<u>\$ 136</u>
2. Long Side Service	<u>3</u>	<u>68</u>	<u>\$ 204</u>

Average Cost

(Add total cost and divide by 2)

\$170

Equipment

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Short Side Service	<u>2</u>	<u>\$ 68</u>	<u>\$ 136</u>
2. Long Side Service	<u>3</u>	<u>68</u>	<u>204</u>

Average Cost

(Add total cost and divide by)

\$ 170

Installation Expense continued

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Inspection	_____	_____	_____
2. Site Clean-up	_____	_____	_____
3. Other (Itemize)	_____	_____	_____
Total Miscellaneous (add total cost)			\$ _____

E. Overhead Expense

1. Installation expense (\$ _____) times overhead rate (_____ %)		<u>\$ 1.00</u>
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F. Administrative Expense

1. Office expense for establishing a new account and billing record.		<u>\$ 50.00</u>
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G. Total Expense

1. Total of all items:

Materials Expense	<u>\$ 545.00</u>
Service Pipe Expense	<u>14.00</u>
Installation Labor Expense	<u>170.00</u>
Installation Equipment Expense	<u>170.00</u>
Equipment Expense	_____
Miscellaneous Expense	_____
Overhead Expense	<u>1.00</u>
Administrative Expense	<u>50.00</u>
Total Connection Expense	<u>\$ 950.00</u>

**AVERAGE METER CONNECTION EXPENSE
COST JUSTIFICATION**

Name of Utility. JESSAMINE COUNTY WATER DISTRICT NO. 1

The following is an itemization of expenses for providing a metered service connection.

A. Meter Size

5/8 Inch _____ 3/4 Inch _____ 1 Inch _____ 1 1/2 Inch X 2 Inch _____

Other (specify). _____

B. Materials Expense

...	<u>Quantity</u>	<u>Unit Cost</u>	<u>Total Cost</u>
1. Water Meter / Saddle	<u>1</u>	<u>\$ 145</u>	<u>\$145</u>
2. Meter Yoke	<u>1</u>	<u>902</u>	<u>902</u>
3. Corporation Stop	<u>1</u>	<u>160</u>	<u>160</u>
4. Meter Box and Top	<u>1</u>	<u>246</u>	<u>246</u>
5. Miscellaneous Fittings	<u>2</u>	<u>51.50</u>	<u>103</u>
6. Other {Itemize}	<u>2</u>	<u>7</u>	<u>14</u>

Total Materials Expense

\$ 1,570

(add total cost)

C. Service Pipe Expense

Type of Service Pipe CTS 200 Poly. Pipe Size of Service Pipe 1 1/2 inch

	<u>Quantity</u>	<u>Unit Cost</u>	<u>Total Cost</u>
1. Short Side Service	<u>5 ft.</u>	<u>\$ 1.80</u>	<u>\$ 9.00</u>
2. Long Side Service	<u>50 ft.</u>	<u>1.80</u>	<u>90</u>

Average Cost

(Add total cost and divide by 2)

\$ 50

D. Installation Expense

Labor

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Short Side Service	<u>2</u>	<u>\$ 68</u>	<u>\$ 136</u>
2. Long Side Service	<u>3</u>	<u>68</u>	<u>\$ 204</u>

Average Cost

(Add total cost and divide by 2)

\$170

Equipment

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Short Side Service	<u>2</u>	<u>\$ 68</u>	<u>\$ 136</u>
2. Long Side Service	<u>3</u>	<u>68</u>	<u>204</u>

Average Cost

(Add total cost and divide by)

\$ 170

Installation Expense continued

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Inspection	_____	_____	_____
2. Site Clean-up	_____	_____	<u>\$ 36.00</u>
3. Other (Itemize)	_____	_____	_____
Total Miscellaneous (add total cost)			<u>\$ 36.00</u>

E. Overhead Expense

1. Installation expense (\$ 376.00) times overhead rate (<u>1 %</u>)	<u>\$ 4.00</u>
---	----------------

F. Administrative Expense

1. Office expense for establishing a new account and billing record.	<u>\$ 50.00</u>
---	-----------------

G. Total Expense

1. Total of all items:

Materials Expense	<u>\$ 1570.00</u>
Service Pipe Expense	<u>50.00</u>
Installation Labor Expense	<u>170.00</u>
Installation Equipment Expense	<u>170.00</u>
Equipment Expense	_____
Miscellaneous Expense	<u>36.00</u>
Overhead Expense	<u>4.00</u>
Administrative Expense	<u>50.00</u>
Total Connection Expense	<u>\$ 2050.00</u>

**AVERAGE METER CONNECTION EXPENSE
COST JUSTIFICATION**

Name of Utility. JESSAMINE COUNTY WATER DISTRICT NO. 1

The following is an itemization of expenses for providing a metered service connection.

A. Meter Size

5/8 Inch _____ 3/4 Inch _____ 1 Inch _____ 1 1/2 Inch _____ 2 Inch X

Other (specify). _____

B. Materials Expense

	<u>Quantity</u>	<u>Unit Cost</u>	<u>Total Cost</u>
...			
1. Water Meter / Saddle	<u>1</u>	<u>\$ 145</u>	<u>\$145</u>
2. Meter Yoke	<u>1</u>	<u>902</u>	<u>902</u>
3. Corporation Stop	<u>1</u>	<u>160</u>	<u>160</u>
4. Meter Box and Top	<u>1</u>	<u>246</u>	<u>246</u>
5. Miscellaneous Fittings	<u>2</u>	<u>51.50</u>	<u>103</u>
6. Other {Itemize}	<u>2</u>	<u>7</u>	<u>14</u>

Total Materials Expense

\$ 1,570

(add total cost)

C. Service Pipe Expense

Type of Service Pipe CTS 200 Poly. Pipe Size of Service Pipe 2 inch

	<u>Quantity</u>	<u>Unit Cost</u>	<u>Total Cost</u>
1. Short Side Service	<u>5 ft.</u>	<u>\$ 1.80</u>	<u>\$ 9.00</u>
2. Long Side Service	<u>50 ft.</u>	<u>1.80</u>	<u>90</u>

Average Cost

{Add total cost and divide by 2}

\$ 50

D. Installation Expense

Labor

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Short Side Service	<u>2</u>	<u>\$ 68</u>	<u>\$ 136</u>
2. Long Side Service	<u>3</u>	<u>68</u>	<u>\$ 204</u>

Average Cost

(Add total cost and divide by 2)

\$170

Equipment

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Short Side Service	<u>2</u>	<u>\$ 68</u>	<u>\$ 136</u>
2. Long Side Service	<u>3</u>	<u>68</u>	<u>204</u>

Average Cost

(Add total cost and divide by)

\$ 170

C. Service Pipe Expense

Type of Service Pipe CTS 200 Poly. Pipe Size of Service Pipe 2 inch

	<u>Quantity</u>	<u>Unit Cost</u>	<u>Total Cost</u>
1. Short Side Service	<u>5 ft.</u>	<u>\$ 1.80</u>	<u>\$ 9.00</u>
2. Long Side Service	<u>50 ft.</u>	<u>1.80</u>	<u>90</u>

Average Cost

{Add total cost and divide by 2}

\$ 50

D. Installation Expense

Labor

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Short Side Service	<u>2</u>	<u>\$ 68</u>	<u>\$ 136</u>
2. Long Side Service	<u>3</u>	<u>68</u>	<u>\$ 204</u>

Average Cost

(Add total cost and divide by 2)

\$170

Equipment

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Short Side Service	<u>2</u>	<u>\$ 68</u>	<u>\$ 136</u>
2. Long Side Service	<u>3</u>	<u>68</u>	<u>204</u>

Average Cost

(Add total cost and divide by)

\$ 170

Installation Expense continued

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Inspection	_____	_____	_____
2. Site Clean-up	_____	_____	<u>\$ 36.00</u>
3. Other (Itemize)	_____	_____	_____
Total Miscellaneous (add total cost)			<u>\$ 36.00</u>

E. Overhead Expense

1. Installation expense (\$ 376.00) times overhead rate (<u>1 %</u>)	<u>\$ 4.00</u>
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F. Administrative Expense

1. Office expense for establishing a new account and billing record.	<u>\$ 50.00</u>
---	-----------------

G. Total Expense

1. Total of all items:

Materials Expense	<u>\$ 1570.00</u>
Service Pipe Expense	<u>50.00</u>
Installation Labor Expense	<u>170.00</u>
Installation Equipment Expense	<u>170.00</u>
Equipment Expense	_____
Miscellaneous Expense	<u>36.00</u>
Overhead Expense	<u>4.00</u>
Administrative Expense	<u>50.00</u>
Total Connection Expense	<u>\$ 2050.00</u>