

# Northern Kentucky Water District

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COMMISSION

December 17, 2008

Michael F. Burford  
Director, Division of Filings  
Kentucky Public Service Commission  
P.O. Box 615  
Frankfort, KY 40602

RE: Case No. 2006-00400  
Improvements to the Memorial Parkway Treatment Plant

Mr. Burford:

Below is the breakdown of construction costs for the above mentioned case number. The amounts are classified into appropriate plant account in accordance with the Uniform System of Accounts as requested under Item # 4. Breakdown of project cost was determined by applying a factor to the final project cost. Factor was determined by taking the percentage of each account versus the total project cost at the time of PSC application.

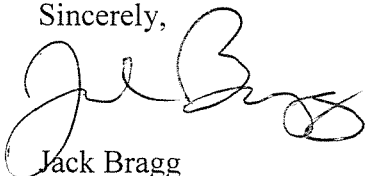
Account # 304, Structures and Improvements (73%)	\$ 4,797,838.78
Account # 311, Pumping Equipment (7%)	\$ 460,066.74
Account # 320, Water Treatment Equipment (20%)	<u>\$1,314,476.38</u>
Total Project Cost	\$ 6,572,381.90

The above referenced project was Satisfactorily Completed in accordance with the plans and specifications on May 12, 2008.

Under Item 5 of the order, copies of "as-built" drawings are required and are included for your file.

Please contact our Construction Manager, Scott Shepherd, if you any further questions or need additional information. Scott can be reached by phone at 859-426-2715 or by email at [sshep@nkywater.org](mailto:sshep@nkywater.org).

Sincerely,



Jack Bragg  
Vice President of Finance

Cc: File

Mr. Jack Bragg – V.P. Financial, NKWD  
Mr. Jack Hughes – District PSC Attorney