

EAST CLARK COUNTY WATER DISTRICT
P.O. BOX 112, WINCHESTER, KENTUCKY 40392
859.745.1458
AUGUST 25, 2006

Hon. Beth O'Donnell
Executive Director
Kentucky Public Service Commission
211 Sower Blvd.
P.O. Box 616
Frankfort, Kentucky 40601

RECEIVED

AUG 28 2006

PUBLIC SERVICE
COMMISSION

RE: Purchased Water Adjustment Filing

Dear Ms. O'Donnell:

Case No. 2006-00397

Enclosed please find a purchased water adjustment filing for the East Clark County Water District. This filing is made pursuant to the Commission's Order in Case No. 2005-00322. East Clark will publish the enclosed notice no later than the rendering of the first bill at the decreased rate.

Should you have questions or require additional information please feel free to contact me.

Sincerely,

William Ballard

William Ballard
Manager

PURCHASED WATER ADJUSTMENT FOR
WATER DISTRICTS AND ASSOCIATIONS
(807 KAR 5:068)

RECEIVED

AUG 28 2006

PUBLIC SERVICE
COMMISSION

East Clark County Water District
(Name of Utility)

August 25, 2006
(Date)

P.O. Box 112
(Address)

Winchester, KY 40392
(City, State)

859-745-1458
(Telephone Number)

Case No. 2006-00397

- 1.a. Name of all wholesale suppliers and the base (current) rate and changed rate of each. In the event the water purchased is billed by the supplier on a rate that is not a flat rate schedule, the entire rate schedule must be shown. Attach additional sheets if necessary.

<u>Supplier(s)</u>	<u>Base Rate</u>	<u>Changed Rate</u>
<u>Winchester Municipal Utilities</u>	<u>see attached Per 100 cu ft.</u>	<u>1.62</u>

- 1.b. Winchester Municipal Utilities and East Clark entered into an settlement agreement with regard to its wholesale rate. This rate has been approved by the Public Service Commission.

2. Twelve-month period upon which the purchased water adjustment is based. (This twelve-month period must end within 90 days of this filing).

From July 2005 through June 2006
(month and year) (month and year)

3. Statement of water purchases. Where water is purchased from more than one supplier, purchases from each supplier must be shown separately. If water is purchased through a declining block rate schedule, purchases for each month must be shown. Attach an additional sheet if necessary.

Supplier(s)	Gallons Purchased during 12 month period
<u>Winchester Municipal Utilities</u>	<u>147,586,384</u>

4. Total gallons sold for the 12 month period 131,300,800

5. Decreased water cost (\$78,380.47)

The increased water cost is the cost difference between purchases at base (current rate) and purchases at new rate.

6. Purchased water adjustment factor (\$0.60) per 1,000 gallons.

See attached worksheet for PWA calculations.

Note: The purchased water adjustment factor is added to each thousand gallons sold. If the minimum usage is 2,000 gallons then the purchased water adjustment factor would be added to the minimum bill twice. Revised tariff sheets must be attached showing the rate to be charged by the utility and the effective date of the increased rates.

7. Proposed effective date August 16, 2006.



William Ballard, Manager

NOTICE

Due to a rate decrease from the Winchester Municipal Utilities, the East Clark County Water District has filed an application with the Public Service Commission to implement the following rate schedule. The proposed change will affect all bills issued on and after August 16, 2006.

Rates: Monthly

		Curent Rates	Revised Rates
<u>5/8" x 3/4" Meter</u>			
First	2,000 gallons	\$26.34 Minimum Bill	\$25.14 Minimn Bill
Next	8,000 gallons	10.92 per 1,000 gallons	10.32 per 1,000 gallons
Next	40,000 gallons	9.70 per 1,000 gallons	9.10 per 1,000 gallons
Over	50,000 gallons	8.48 per 1,000 gallons	7.88 per 1,000 gallons
<u>1" Meter</u>			
First	5,000 gallons	\$59.10 Minimum Bill	\$56.10 Minimum Bill
Next	5,000 gallons	10.92 per 1,000 gallons	10.32 per 1,000 gallons
Next	40,000 gallons	9.70 per 1,000 gallons	9.10 per 1,000 gallons
Over	50,000 gallons	8.48 per 1,000 gallons	7.88 per 1,000 gallons
<u>1 1/2" Meter</u>			
First	10,000 gallons	\$113.70 Minimum Bill	\$107.70 Minimum Bill
Next	40,000 gallons	9.70 per 1,000 gallons	9.10 per 1,000 gallons
Over	50,000 gallons	8.48 per 1,000 gallons	7.88 per 1,000 gallons
<u>2" Meter</u>			
First	20,000 gallons	\$210.70 Minimum Bill	\$198.70 Minimum Bill
Next	30,000 gallons	9.70 per 1,000 gallons	9.10 per 1,000 gallons
Over	50,000 gallons	8.48 per 1,000 gallons	7.88 per 1,000 gallons
<u>3" Meter</u>			
First	30,000 gallons	\$307.70 Minimum Bill	\$298.70 Minimum Bill
Next	20,000 gallons	9.70 per 1,000 gallons	9.10 per 1,000 gallons
Over	50,000 gallons	8.48 per 1,000 gallons	7.88 per 1,000 gallons
<u>4" Meter</u>			
First	50,000 gallons	\$501.70 Minimum Bill	\$471.70 Minimum Bill
Over	50,000 gallons	8.48 per 1,000 gallons	7.818 per 1,000 gallons
<u>Wholesale Rate *</u>		\$3.39 per 1,000 gallons	\$2.80 per 1,000 gallons

There shall be added to a wholesale customer's bill, as a separate line item, a Kentucky River Authority Withdrawal Fee of .067 per 1,000 gallons.

The bill for an average customer using 5,000 gallons each month would decrease from \$59.10 to \$56.10, a monthly decrease of \$3.00 or 5 percent. The rates contained in this notice are the rates proposed by the East Clark County Water District. However, the Public Service Commission may order rates to be charged that differ from these proposed rates. Such action may result in rates for consumers other than the rates in this notice. East Clark County Water District has available for inspection at its office the application submitted to the Public Service Commission. You may contact the office at (859) 745-1458.

FOR: CLARK COUNTY
P.S.C.KY.NO. _____
Revised SHEET NO. 4
CANCELLING P.S.C. KY. NO. _____
Original SHEET NO. _____

East Clark County Water District
(Name of Utility)

RATES

Rates: Monthly

5/8" x 3/4" Meter

First	2,000 gallons	\$25.14 Minimum Bill
Next	8,000 gallons	10.32 per 1,000 gallons
Next	40,000 gallons	9.10 per 1,000 gallons
Over	50,000 gallons	7.88 per 1,000 gallons

1" Meter

First	5,000 gallons	\$56.10 Minimum Bill
Next	5,000 gallons	10.32 per 1,000 gallons
Next	40,000 gallons	9.10 per 1,000 gallons
Over	50,000 gallons	7.88 per 1,000 gallons

1 1/2" Meter

First	10,000 gallons	\$107.70 Minimum Bill
Next	40,000 gallons	9.10 per 1,000 gallons
Over	50,000 gallons	7.88 per 1,000 gallons

2" Meter

First	20,000 gallons	\$198.70 Minimum Bill
Next	30,000 gallons	9.10 per 1,000 gallons
Over	50,000 gallons	7.88 per 1,000 gallons

3" Meter

First	30,000 gallons	\$298.70 Minimum Bill
Next	20,000 gallons	9.10 per 1,000 gallons
Over	50,000 gallons	7.88 per 1,000 gallons

4" Meter

First	50,000 gallons	\$471.70 Minimum Bill
Over	50,000 gallons	7.88 per 1,000 gallons

Date Of Issue August 25, 2006

Month/Date/Year

Date Effective August 16, 2006

Issued By: *Ked Farris*
Signature of Officer)

Title: Chairman

BY AUTHORITY OF ORDER OF THE PUBLIC SERVICE COMMISSION
IN CASE NO. 2005-00322 DATED: 8-16-06

FOR: CLARK COUNTY
P.S.C.KY.NO. _____
Revised SHEET NO. 8
CANCELLING P.S.C. KY. NO. _____
Original SHEET NO. _____

East Clark County Water District
(Name of Utility)

RATES

E. PURCHASED WATER RATES:

See Contract on file with Winchester Municipal Utilities

F. LEAK ADJUSTMENTS:

Refer to Section 2 (W).

G. WHOLESALE WATER RATES:

\$2.80 per 1,000 gallons to Winchester Municipal Utilities. A Kentucky River Authority withdrawal fee of \$0.067 will also be assessed to Winchester.

BULK SALES

\$6.25 per 1,000 Gallons

H. FIRE SPRINKLER SYSTEM RATES: The District does not charge for fire protection at this time.

Date Of Issue August 25, 2006

Month/Date/Year

Date Effective August 16, 2006

Issued By: *Fred Farris*
Signature of Officer)

Title: Chairman

BY AUTHORITY OF ORDER OF THE PUBLIC SERVICE COMMISSION
IN CASE NO. 2005-00322 DATED: 8-16-06

EAST CLARK COUNTY WATER DISTRICT

PURCHASES AND SALES FOR 12 MONTH PERIOD ENDING 6-13-06

ECTON METER

	Reading		Reading	100 Cu. Ft.			KY River	Total
7/15/2005	50,519	8/11/2005	56,913	6,394	1	\$ 12,244.24	\$ 319.70	\$ 12,563.94
8/11/2005	56,913	9/22/2004	64,037	7,124	2	13,368.44	356.20	13,724.64
9/22/2005	64,037	10/14/2005	70,036	5,999	3	11,635.94	299.95	11,935.89
10/14/2005	70,036	11/11/2005	75,537	5,501	4	10,869.02	275.05	11,144.07
11/11/2005	75,537	12/14/2005	81,902	6,365	5	12,199.58	318.25	12,517.83
12/14/2005	81,902	1/13/2006	87,335	5,433	6	10,764.30	271.65	11,035.95
1/13/2006	87,335	2/14/2006	93,334	5,999	7	11,635.94	299.95	11,935.89
2/14/2006	93,334	3/23/2006	98,631	5,297	8	10,554.86	264.85	10,819.71
3/23/2006	98,631	4/12/2006	105,324	6,693	9	12,704.70	334.65	13,039.35
4/12/2006	1,658	5/12/2006	7,181	5,523	10	10,902.90	276.15	11,179.05
5/12/2006	7,181	6/13/2006	13,959	6,778	11	12,835.60	338.90	13,174.50
6/13/2006	13,959	7/17/2006	21,243	7,284	12	13,614.84	364.20	13,979.04

Combined Total				74,390		\$ 143,330.36		
Combined Average					\$ 1.93			

HUGHES METER

	Reading		Reading	100 Cu. Ft.			KY River	Total
6/30/2005	34,184	8/2/2005	41,586	7,402	1	\$ 13,796.56	\$ 370.10	\$ 14,166.66
8/2/2005	41,586	9/1/2005	48,682	7,096	2	13,325.32	354.80	13,680.12
9/1/2005	48,682	10/3/2005	55,570	6,888	3	13,005.00	344.40	13,349.40
10/3/2005	55,570	10/31/2005	61,466	5,896	4	11,477.32	294.80	11,772.12
10/31/2005	61,466	11/30/2005	68,005	6,539	5	12,467.54	326.95	12,794.49
11/30/2005	68,005	1/3/2006	73,649	5,644	6	11,089.24	282.20	11,371.44
1/3/2006	73,649	2/1/2006	77,941	4,292	7	9,007.16	214.60	9,221.76
2/1/2006	77,941	3/2/2006	82,256	4,315	8	9,042.58	215.75	9,258.33
3/2/2006	82,256	3/31/2006	87,568	5,312	9	10,577.96	265.60	10,843.56
3/31/2006	87,568	5/1/2006	93,251	5,683	10	11,149.30	284.15	11,433.45
5/1/2006	93,251	5/31/2006	99,008	5,757	11	11,263.26	287.85	11,551.11
5/31/2006	99,008	6/30/2006	105,999	6,991	12	13,163.62	349.55	13,513.17

Combined Total				71,815		\$ 139,364.86		
Combined Average					\$ 1.94			

TWO MILE METER

	Reading		Reading	100 Cu. Ft.			KY River	Total
6/30/2005		8/1/2005	9	9	1	\$ 29.45	\$ 0.45	\$ 29.90
8/1/2005	9	9/1/2005	23	14	2	44.60	0.70	45.30
9/1/2005	23	10/3/2005	44	21	3	65.66	1.05	66.71
10/3/2005	44	10/31/2005	73	29	4	88.70	1.45	90.15
10/31/2005	73	11/30/2005	116	43	5	129.02	2.15	131.17
11/30/2005	116	1/3/2006	154	38	6	114.62	1.90	116.52
1/3/2006	154	2/1/2006	173	19	7	59.75	0.95	60.70
2/1/2006	173	3/2/2006	201	28	8	85.82	1.40	87.22
3/2/2006	201	3/31/2006	223	22	9	68.54	1.10	69.64
3/31/2006	223	5/2/2006	286	63	10	186.62	3.15	189.77
5/2/2006	286	5/31/2006	315	29	11	88.70	1.45	90.15
5/31/2006	315	6/30/2006	324	9	12	29.45	0.45	29.90
Combined Total				324		\$ 990.93		
Combined Average						\$ 3.06		

FLANAGAN METER

	Reading		Reading	100 Cu. Ft.			KY River	Total
7/18/2005	26,663	8/12/2005	29,456	2,793	1	\$ 6,239.15	\$ 139.65	\$ 6,378.80
8/12/2005	29,456	9/16/2005	33,080	3,624	2	7,978.44	181.20	8,159.64
9/16/2005	33,080	10/13/2005	35,744	2,664	3	5,956.64	133.20	6,089.84
10/13/2005	35,744	11/14/2005	39,313	3,569	4	7,893.74	178.45	8,072.19
11/14/2005	39,313	12/17/2005	42,676	3,363	5	7,487.45	168.15	7,655.60
12/17/2006	42,676	1/16/2006	45,856	3,180	6	7,086.68	159.00	7,245.68
1/16/2006	45,856	2/15/2006	48,857	3,001	7	6,694.67	150.05	6,844.72
2/15/2006	48,857	3/23/2006	52,597	3,740	8	8,157.08	187.00	8,344.08
3/23/2006	52,597	4/19/2006	55,647	3,050	9	6,801.98	152.50	6,954.48
4/19/2006	55,647	5/16/2006	57,938	2,291	10	5,139.77	114.55	5,254.32
5/16/2006	57,938	6/13/2006	60,378	2,440	11	5,466.08	122.00	5,588.08
6/13/2006	60,378	7/20/2006	62,997	2,619	12	5,858.09	130.95	5,989.04
Combined Total				36,334		\$ 80,759.77		
Combined Average						\$ 2.22		

ELKIN METER

	Reading		Reading	100 Cu. Ft.			KY River	Total
7/18/2005	2,458	8/12/2005	2,810	352	1	\$ 893.36	\$ 17.60	\$ 910.96
8/12/2005	2,810	9/16/2005	3,215	405	2	1,009.43	20.25	1,029.68
9/16/2005	3,215	10/13/2005	3,527	312	3	805.76	15.60	821.36
10/13/2005	3,527	11/14/2005	3,829	302	4	783.86	15.10	798.96
11/14/2005	3,829	12/17/2005	4,120	291	5	759.77	14.55	774.32
12/17/2005	4,120	1/16/2006	4,533	413	6	1,026.95	20.65	1,047.60
1/16/2006	4,533	2/15/2006	4,772	239	7	645.89	11.95	657.84
2/15/2006	4,772	3/17/2006	5,021	249	8	667.79	12.45	680.24
3/17/2006	5,021	4/19/2006	5,387	366	9	924.02	18.30	942.32
4/19/2006	5,387	5/16/2006	5,621	234	10	634.94	11.70	646.64
5/16/2006	5,621	6/13/2006	5,897	276	11	726.92	13.80	740.72
6/13/2006	5,897	7/20/2006	6,272	375	12	943.73	18.75	962.48

Combined Total				3814		\$ 9,822.42		
Combined Average					\$ 2.58			

PARIS ROAD METER

	Reading		Reading	100 Cu. Ft.			KY River	Total
7/11/2005	5,461	8/8/2005	6,479	1,018	1	\$ 2,351.90	\$ 50.90	\$ 2,402.80
8/8/2005	6,479	9/9/2005	7,611	1,132	2	2,601.56	56.60	2,658.16
9/9/2005	7,611	10/10/2005	8,737	1,126	3	2,588.42	56.30	2,644.72
10/10/2005	8,737	11/7/2005	9,650	913	4	2,121.95	45.65	2,167.60
11/7/2005	9,650	12/7/2005	10,478	828	5	1,935.80	41.40	1,977.20
12/7/2005	10,478	1/9/2006	11,310	832	6	1,944.00	41.60	1,986.16
1/9/2006	11,310	2/9/2006	12,030	720	7	1,699.28	36.00	1,735.28
2/9/2006	12,030	3/9/2006	12,886	856	8	1,997.12	42.80	2,039.92
3/9/2006	12,886	4/10/2006	13,555	669	9	1,587.59	33.45	1,621.04
4/10/2006	13,555	5/8/2006	14,447	892	10	2,075.96	44.60	2,120.56
5/8/2006	14,447	6/7/2006	15,348	901	11	2,095.67	45.05	2,140.72
6/7/2006	15,348	7/11/2006	16,092	744	12	1,751.84	37.20	1,789.04

Combined Total				10,631		\$ 24,751.09		
Combined Average					\$ 2.33			

SUMMARY OF PURCHASES

			100 Cu. Ft.			
		Ecton	74,390			\$ 143,330.36
		Hughes	71,815			139,364.86
		Two Mile	324			990.93
		Flanagan	36,334			80,759.77
		Elkin	3,814			9,822.42
		Paris	10,631			24,751.09
		Total	197,308			\$ 399,019.43
		Average Rate			\$ 2.02	

197,308 Cu. Ft. x .748 = 147,586,384 gallons purchased

SUMMARY OF SALES

			Loading Stations	Total Res. Cust.	Wholesale	Total Sales
7			131,300	10,900,800	1,316,100	12,348,200
8			140,900	11,967,400	1,769,500	13,877,800
9			67,100	9,555,900	1,386,100	11,009,100
10			82,500	9,230,100	1,278,500	10,591,100
11			91,900	9,243,300	1,766,000	11,101,200
12			56,100	9,364,000	1,339,700	10,759,800
1			75,700	9,298,400	1,499,200	10,873,300
2			51,500	8,671,500	1,423,500	10,146,500
3			64,300	7,930,900	1,116,900	9,112,100
4			81,500	8,777,900	1,230,600	10,090,000
5			74,100	9,259,500	1,307,800	10,641,400
6			113,300	9,360,300	1,276,700	10,750,300
		Total	1,030,200	113,560,000	16,710,600	131,300,800

PURCHASED WATER ADJUSTMENT

	100 Cu.Ft.	Gallons	\$ per 100 Cu Ft	Cost	\$ per 1,000 Gallons
Current Cost	197,308	0	\$2.02	\$399,019.43	\$2.70
Revised Cost	197,308	0	\$1.62	\$319,638.96	2.17
Decrease in Purchased Water Expense				-\$79,380.47	
Purchased water adjustment is obtained by dividing the increased cost of water by the total gallons sold.					
Gallons Sold		131,300,800			
Decrease Per 1,000 Gallons		-\$0.60			
Note: Kentucky River Authority Withdrawal Fee is already included in base rate and not included herein for the purposes of the purchased water adjustment.					

East Clark County Water District
P.O. Box 112
Winchester, KY 40392-0112

U.S. POSTAGE
WINCHESTER, KY
AUG 4 2006
40392-0112



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40601

\$4.20
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RECEIVED

AUG 28 2006

PUBLIC SERVICE
COMMISSION

KENTUCKY PUBLIC SERVICE COMMISSION
ATTN: Hon. Beth O'Donnell
Executive Director
211 Sower Blvd
P. O. Box 616
Frankfort, KY 40601



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MAIL**

UNITED STATES POSTAL SERVICE

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