

BURKESVILLE GAS COMPANY, INC.

119 Upper River St. - P. O. Box 69

Burkesville, Kentucky 42717

Telephone (270) 864-9400 - Fax (270) 864-5135

Corporate Office

5005 Live Oak, Greenville, Texas 75402

Telephone (903) 454-4000 - Fax (903) 454-2320

September 20, 2005

RECEIVED

SEP 21 2005

PUBLIC SERVICE
COMMISSION

Ms. Beth A. O'Donnell
Executive Director
Commonwealth of Kentucky
Public Service Commission
211 Sower Boulevard
P. O. Box 615
Frankfort, KY 40602-0615

RE: Gas Cost Adjustment Filing

Case No. 2005-00383

Dear Ms. O'Donnell:

Enclosed are the original and 10 copies of the necessary filings for the quarterly report of the Gas Cost Recovery Rate Calculation for Burkesville Gas Company, Inc. for the reporting period of calendar quarter ended June 30, 2005.

If you need additional information, please contact me at 1-903-454-4000 or e-mail - beveret@chilitech.com.

Sincerely,



Brenda Everette

Enclosure

CASE # 2005-00383

BURKESVILLE GAS COMPANY

**QUARTERLY REPORT OF GAS COST
RECOVERY RATE CALCULATION**

RECEIVED

SEP 21 2005

PUBLIC SERVICE
COMMISSION

DATE FILED:

20-Sep-05

RATES TO BE EFFECTIVE:

21-Oct-05

REPORTING PERIOD IS CALENDER QUARTER ENDED:

30-Jun-05

Prepared By:


Brenda Everette

SCHEDULE I

GAS COST RECOVERY RATE SUMMARY

COMPONENT	UNIT	AMOUNT
EXPECTED GAS COST (EGC)	\$/MCF	16.7045
REFUND ADJUSTMENT (RA)	\$/MCF	0.0000
ACTUAL ADJUSTMENT (AA)	\$/MCF	<u>(0.2966)</u>
GAS COST RECOVERY RATE (GCR)		<u>16.4079</u>

GCR TO BE EFFECTIVE FOR SERVICE RENDERED FROM OCTOBER 21, 2005 TO NOVEMBER 21, 2005.

(A) EXPECTED GAS COST CALCULATION

TOTAL EXPECTED GAS COST (SCH II)	\$	\$	621,105
SALES FOR THE 9 MONTH ENDED JUNE 30, 2005	MCF		<u>37182</u>
EXPECTED GAS COST (EGC)	\$/MCF		<u>16.7045</u>

(B) REFUND ADJUSTMENT CALCULATION

SUPPLIER REFUND ADJUSTMENT FOR REPORT PERIOD (SCH III)	\$/MCF		0.0000
PREVIOUS QUARTER SUPPLIER REFUND ADJUSTMENT	\$/MCF		0.0000
SECOND PREVIOUS QUARTER SUPPLIER REFUND ADJUSTMENT	\$/MCF		0.0000
THIRD PREVIOUS QUARTER SUPPLIER REFUND ADJUSTMENT	\$/MCF		<u>0.0000</u>
REFUND ADJUSTMENT (RA)	\$/MCF		<u>0.0000</u>

(C) ACTUAL ADJUSTMENT CALCULATION

ACTUAL ADJUSTMENT FOR THE REPORTING PERIOD (SCH IV)	\$/MCF		-0.2174
PREVIOUS QUARTER ACTUAL ADJUSTMENT	\$/MCF		-0.0792
SECOND PREVIOUS QUARTER ACTUAL ADJUSTMENT	\$/MCF		
THIRD PREVIOUS QUARTER ACTUAL ADJUSTMENT	\$/MCF		
ACTUAL ADJUSTMENT (AA)			<u>-0.2966</u>

SCHEDULE II
EXPECTED GAS COST

1	2	3	4	5 2 X 3 X 4
SUPPLIER	MCF PURCHASED	DTH FACTOR	RATE	COST
EAGLE ENERGY PARTNERS	36496	1.0333	\$ 14.73	\$ 555,488
APACHE TRANSMISSION	36496	1.0333	\$ 1.74	\$ 65,618
TOTALS				<u>\$ 621,105</u>

LINE LOSS FOR 9 MONTHS ENDED JUNE 30, 2005 IS: -1.8450%
 BASED ON PURCHASES OF: 36496 AND SALES OF: 37182

	UNIT	AMOUNT
TOTAL EXPECTED COST OF PURCHASES (5)	\$	\$ 621,105
/ MCF PURCHASES (2)	MCF	36496
AVERAGE EXPECTED COST PER MCF PURCHASED		16.4700
TIMES ALLOWABLE MCF PURCHASES (NOT TO EXCEED MCF SALES / .95)		<u>37711</u>
TOTAL EXPECTED GAS COST (TO SCH IA)		<u>\$ 621,105</u>

SCHEDULE III

SUPPLIER REFUND ADJUSTMENT

DETAILS FOR 9 MONTHS ENDING JUNE 30, 2005

PARTICULARS	UNIT	AMOUNT
TOTAL SUPPLIER REFUND RECEIVED	\$	0.0000
INTEREST	\$	<u>0.0000</u>
REFUND ADJUSTMENT INCLUDING INTEREST		0.0000
SALES FOR 9 MONTHS ENDED JUNE 30, 2005	MCF	<u> </u>
SUPPLIER FUND ADJUSTMENT FOR THE REPORTING PERIOD (TO SCH IB)	\$/MCF	0.0000

QTR GCA REPORT SCH IV
 ACTUAL ADJUSTMENT
 THE NINE MONTH PERIOD ENDING JUNE 30, 2005

<u>PARTICULARS</u>	<u>UNIT</u>	<u>MONTH 1</u>	<u>MONTH 2</u>	<u>MONTH 3</u>	<u>MONTH 4</u>	<u>MONTH 5</u>	<u>MONTH 6</u>	<u>MONTH 7</u>	<u>MONTH 8</u>	<u>MONTH 9</u>
		Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05
TOTAL SUPPLY VOLUMES PURCH.	MCF	1239	3281	7699	7674	5914	5958	2457	1466	808
ACTUAL COST OF VOLUMES PURCH.	\$	10,438.51	35,719.06	90,523.60	95,720.55	74,225.38	64,790.51	25,499.77	14,216.57	7,243.16
TOTAL SALES VOLUME (MAY NOT BE LESS THAN 95% OF SUPPLY VOLUMES)	MCF	1376	3260	7314	7290	7438	5953	2456	1748	1093
UNIT COST OF SALES	\$/MCF	7.5861	10.9568	12.3768	13.1304	9.9792	10.8837	10.3826	8.1330	6.6269
EGG IN EFFECT FOR MONTH	\$/MCF	9.0094	9.0094	11.5298	11.5298	11.5298	11.5298	11.5298	11.5298	11.5298
DIFFERENCE (OVER)/UNDER RECOVERY	\$/MCF	-1.4233	1.9474	0.8470	1.6006	-1.5506	-0.6461	-1.1472	-3.3968	-4.9029
ACTUAL SALES DURING MONTH	MCF	1376	3260	7144	6814	7438	5853	2456	1748	1093
MONTHLY COST DIFFERENCE (RECOVERY DIFF*ACTUAL SALES)	\$	(1,958.42)	6,348.42	6,050.66	10,906.43	(11,533.27)	(3,781.78)	(2,817.42)	(5,937.52)	(5,358.91)
TOTAL COST DIFFERENCE MONTH 1 TO 9				(8,081.82)						
SALES FOR 9 MONTHS ENDING JUNE 30, 2005				37182						
ACTUAL ADJUSTMENT (AA) FOR THE REPORTING PERIOD (SCH IIC)				(0.2174)						