

**AVERAGE METER CONNECTION EXPENSE
COST JUSTIFICATION**

Name of Utility JONATHAN CREEK WATER DISTRICT

CASE 2005-00310

RECEIVED

The following is an itemization of expenses for providing a metered service connection.

JUL 22 2005

PUBLIC SERVICE
COMMISSION

A. Meter Size

5/8-Inch 3/4-Inch 1-Inch 1 1/2 -Inch 2-Inch

Other (specify) _____

B. Materials Expense

	<u>Quantity</u>	<u>Unit Cost</u>	<u>Total Cost</u>
1. Water Meter	<u>1</u>	<u>34.50</u>	<u>34.50</u>
2. Meter Yoke	<u>1</u>	<u>51.00</u>	<u>51.00</u>
3. Corporation Stop	<u>1</u>	<u>10.00</u>	<u>10.00</u>
4. Meter Box and Top	<u>1</u>	<u>20.00</u>	<u>20.00</u>
5. Miscellaneous Fittings	_____	_____	_____
6. Other (Itemize)			
<u>TAPPING SADDLE</u>	<u>1</u>	<u>15.25</u>	<u>15.25</u>
_____	_____	_____	_____
_____	_____	_____	_____

TOTAL MATERIALS EXPENSE
(add total cost)

\$ 130.75

C. Service Pipe Expense

Type of Service Pipe pvc Size of Service Pipe 3/4"

	<u>Quantity</u>	<u>Unit Cost</u>	<u>Total Cost</u>
1. Short Side Service	<u>10'</u>	<u>.60</u>	<u>6.00</u>
2. Long Side Service	<u>50"</u>	<u>.60</u>	<u>30.00</u>

AVERAGE SERVICE PIPE EXPENSE
(add total cost and divide by 2) \$ 18.00

D. Installation Labor Expense

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Short Side Service	<u>4</u>	<u>30.00</u>	<u>120.00</u>
2. Long Side Service	<u>8</u>	<u>30.00</u>	<u>240.00</u>

AVERAGE INSTALLATION LABOR EXPENSE
(add total cost and divide by 2) \$ 180.00

E. Installation Equipment Expense

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Short Side Service	<u>4</u>	<u>50.00</u>	<u>200.00</u>
2. Long Side Service	<u>8</u>	<u>50.00</u>	<u>400.00</u>

AVERAGE INSTALLATION EQUIPMENT EXPENSE
(add total cost and divide by 2) \$ 300.00

F. Installation Miscellaneous Expense

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Inspection	<u>2</u>	<u>19.13</u>	<u>38.25</u>
2. Site Clean-Up	_____	_____	_____
3. Other			
<u>SEED & STRAW</u>	_____	_____	<u>13.00</u>
_____	_____	_____	_____
_____	_____	_____	_____

AVERAGE INSTALLATION MISCELLANEOUS EXPENSE
(add total cost) \$ 51.25

G. Overhead Expense

1. Installation expense (\$ _____) times
overhead rate (____%) \$ _____

H. Administrative Expense

1. Office expense for establishing a new account
and billing record. \$ 20.00

I. Total Expenses

Materials Expense	\$ <u>130.75</u>
Service Pipe Expense	<u>18.00</u>
Installation Labor Expense	<u>180.00</u>
Installation Equipment Expense	<u>300.00</u>
Installation Miscellaneous Expense	<u>51.25</u>
Overhead Expense	_____
Administrative Expense	<u>20.00</u>

TOTAL CONNECTION EXPENSE \$ 700.00

**AVERAGE METER CONNECTION EXPENSE
COST JUSTIFICATION**

Name of Utility JONATHAN CREEK WATER DISTRICT

The following is an itemization of expenses for providing a metered service connection.

A. Meter Size

5/8-Inch 3/4-Inch 1-Inch 1 1/2 -Inch 2-Inch

Other (specify) _____

B. Materials Expense

	<u>Quantity</u>	<u>Unit Cost</u>	<u>Total Cost</u>
1. Water Meter	<u>1</u>	<u>66.74</u>	<u>66.74</u>
2. Meter Yoke	<u>1</u>	<u>90.00</u>	<u>90.00</u>
3. Corporation Stop	<u>1</u>	<u>12.00</u>	<u>12.00</u>
4. Meter Box and Top	<u>1</u>	<u>38.00</u>	<u>38.00</u>
5. Miscellaneous Fittings	_____	_____	_____
6. Other (Itemize)			
<u>TAPPING SADDLE</u>	<u>1</u>	<u>21.00</u>	<u>21.00</u>
_____	_____	_____	_____
_____	_____	_____	_____

TOTAL MATERIALS EXPENSE \$ 227.74
(add total cost)

C. Service Pipe Expense

Type of Service Pipe PVC Size of Service Pipe 1"

		<u>Quantity</u>	<u>Unit Cost</u>	<u>Total Cost</u>
1.	Short Side Service	<u>10'</u>	<u>.70</u>	<u>7.00</u>
2.	Long Side Service	<u>50'</u>	<u>.70</u>	<u>35.00</u>
AVERAGE SERVICE PIPE EXPENSE (add total cost and divide by 2)				<u>\$ 21.00</u>

D. Installation Labor Expense

		<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1.	Short Side Service	<u>4</u>	<u>30.00</u>	<u>120.00</u>
2.	Long Side Service	<u>8</u>	<u>30.00</u>	<u>240.00</u>
AVERAGE INSTALLATION LABOR EXPENSE (add total cost and divide by 2)				<u>\$180.00</u>

E. Installation Equipment Expense

		<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1.	Short Side Service	<u>4</u>	<u>50.00</u>	<u>200.00</u>
2.	Long Side Service	<u>8</u>	<u>50.00</u>	<u>400.00</u>
AVERAGE INSTALLATION EQUIPMENT EXPENSE (add total cost and divide by 2)				<u>\$300.00</u>

F. Installation Miscellaneous Expense

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Inspection	<u>2</u>	<u>19.13</u>	<u>38.26</u>
2. Site Clean-Up	<u> </u>	<u> </u>	<u> </u>
3. Other	<u> </u>	<u> </u>	<u> </u>
<u>SEED & STRAW</u>	<u> </u>	<u> </u>	<u>13.00</u>
<u> </u>	<u> </u>	<u> </u>	<u> </u>
<u> </u>	<u> </u>	<u> </u>	<u> </u>
AVERAGE INSTALLATION MISCELLANEOUS EXPENSE (add total cost)			\$ <u>51.26</u>

G. Overhead Expense

1. Installation expense (\$) times
overhead rate (%) \$

H. Administrative Expense

1. Office expense for establishing a new account
and billing record. \$ 20.00

I. Total Expenses

Materials Expense	\$ <u>227.74</u>
Service Pipe Expense	<u>21.00</u>
Installation Labor Expense	<u>180.00</u>
Installation Equipment Expense	<u>300.00</u>
Installation Miscellaneous Expense	<u>51.26</u>
Overhead Expense	<u> </u>
Administrative Expense	<u>20.00</u>

TOTAL CONNECTION EXPENSE \$ 800.00

FOR Southeastern Marshall County, Kentucky
Community, Town or City

P.S.C. KY. NO. _____

SHEET NO. _____
CANCELLING P.S.C. KY. NO. _____

Jonathan Creek Water District
(Name of Utility)

SHEET NO. _____


RATES

D. SPECIAL NON-RECURRING CHARGES:

Connection Turn On Charge	35.00
Field Connection Charge	35.00
Meter Re-Read Charge	35.00
Re-connection Charge	60.00

DATE OF ISSUE July 20, 2005
Month / Date / Year

DATE EFFECTIVE August 20, 2005
Month / Date / Year

ISSUED BY 
(Signature of Officer)

TITLE Chairman

BY AUTHORITY OF ORDER OF THE PUBLIC SERVICE COMMISSION
IN CASE NO. _____ DATED _____

FOR Southeastern Marshall County, Kentucky
Community, Town or City

P.S.C. KY. NO. _____

SHEET NO. _____
CANCELLING P.S.C. KY. NO. _____

Jonathan Creek Water District
(Name of Utility)

SHEET NO. _____

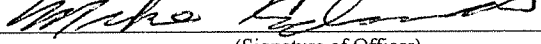
RATES

C. METER CONNECTION/TAP ON CHARGES:

5/8 Inch X 3/4 Inch	\$700.00
1"	800.00
All other meters	Actual Cost

DATE OF ISSUE July 20, 2005
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Jonathan Creek Water District
(Name of Utility)

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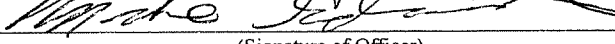
RATES

C. METER CONNECTION/TAP ON CHARGES:

5/8 Inch X 3/4 Inch	\$600.00	\$700.00
1"	700.00	800.00
All other meters	Actual Cost	Actual Cost

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Month / Date / Year

DATE EFFECTIVE August 20, 2005
Month / Date / Year

ISSUED BY 
(Signature of Officer)

TITLE Chairman

BY AUTHORITY OF ORDER OF THE PUBLIC SERVICE COMMISSION

IN CASE NO. _____ DATED _____

