RECEIVED

JUL 1 8 2005

PUR JC SERVICE COMMISSION

Beth O'Donnell Executive Director KY Public Service Commission PO Box 615 Frankfort, KY 40602

Case 2005-00302

RE: Formal Application to revise certain non-recurring charges.

Dear. Ms. O'Donnell

This is an application to revise certain non-recurring charges for West Carroll Water District. Attached is the non-recurring charge cost justifications and the proposed tariff sheets.

West Carroll Water District is not requesting a water rate increase at this time. However, increased costs attributable to certain non-recurring charges can no longer be absorbed by the District. The customers affected by these increases will be the customers that cause the District to incur these additional expenses. Additional revenue to be generated will not exceed 5% of the total revenues provided by all miscellaneous and non-recurring charges for the past 12 months.

The District has previously filed income statements and balance sheets with the Public Service Commission. These income statements and balance sheets are currently on file with the Commission.

The District will publish the enclosed public notice of these requested rate revisions in the local newspaper for three consecutive weeks. The first notice has already been published and the newspaper ad is enclosed. We will follow up with a filing of the second and third newspaper ads along with an affidavit from the newspaper verifying that the notice was published for three consecutive weeks.

A copy of this application and related filings has been sent to the Office of the Attorney General.

Very truly yours,

Vichei L. Canarda

enclosure

Control of the providence of the product of the pro
--

•



## **Carrollton Utilities**

P.O. Box 269 CARROLLTON, KENTUCKY 41008 PHONE: 502-732-7055 FAX: 502-732-7058

DATE:

## AVERAGE METER SERVICE CONNECTION EXPENSE:

NAME OF UTILITY: WEST CARROLL WATER

5/13/2005

The following is an itemization of expenses for providing a metered service connection.

B.       Materials Expense       Oty       Unit Cost       Total         1       Water Meter       1       \$       31       \$       31         2       Weter Yoke       1       \$       31       \$       31         2       Weter Yoke       1       \$       17       \$       17         3       Corp. Stop       1       \$       17       \$       17         4       Meter Dox & Top       1       \$       19       \$       19         5       Misc Fittings       1       \$       19       \$       19         5       Saddle       1       \$       19       \$       19         4       Jong Side       20       194       \$       155         Average       41       \$       \$       80         D.       Installation Expense       Hours       Rate       Total         Labor       1       Short Side       2       \$14.40       \$29         2       Long Side       1       \$35.00       \$355       \$175         Average       1       Issocol       \$35       \$165       \$105         Equipment       1 <th>Α.</th> <th>Meter Size:</th> <th>3/4"</th> <th></th> <th></th>	Α.	Meter Size:	3/4"		
Type of Pipe: Copper Size: $3/4^n$ 1 Short Side 2 1.94 \$ 4 2 Long Side 80 1.94 \$ 155 Average 41 \$ 300 D. Installation Expense Hours Rate Total Labor 1 Short Side 2 \$14.40 \$29 2 Long Side 10 \$14.40 \$144 Average \$ 386 Equipment 1 Short Side 1 \$35.00 \$35 2 Long Side 5 \$35.00 \$175 Average \$ 105 Miscellaneouse 1 Inspection \$ 5 2 Site Cleanup Seed/Straw 8 3 Other PVC on outlet side 2 Total \$ 155 F. Administrative Expense \$ 86 Overhead Expense \$ 86 Overhead Fate \$ 55 Administrative Expense \$ 80 1 Installation Expense \$ 86 Overhead Fate \$ 55 Administrative Straw \$ 223 Service Pipe \$ 800 Installation Equipment \$ 105 Miscellaneouse \$ 105 C. Expense Summary TOTAL OF ITEMS B-F Materials \$ 223 Service Pipe \$ 800 Installation Equipment \$ 105 Miscellaneouse \$ 15 Overhead \$ 15 Overhead \$ 15 Overhead \$ 15 C. Administrative Expense \$ 105 Installation Expense \$ 105 Installation Equipment \$ 105 Miscellaneouse \$ 15 Overhead \$ 15 Ov	В.	1 Water Mete 2 Meter Yoke 3 Corp. Stop 4 Meter Box & 5 Misc Fitting 6 Saddle	er 1 \$ 1 \$ 1 \$ & Top 1 \$ Is 1 \$	31     \$     31       86     \$     86       17     \$     17       65     \$     65       5     \$     5       19     \$     19	
Labor 1 Short Side 2 Long Side 2 Long Side 1 Short Side 1 Short Side 2 Long Side 1 Short Side 2 Long Side 2 Long Side 2 Long Side 3 Side 3 Side 1 Inspection 2 Site Cleanup 3 Other PVC on outlet side 2 Site Cleanup 3 Other PVC on outlet side 2 Total E. Overhead Expense 1 Installation Expense 1 Installation Expense 1 Installation Expense 1 Office expense for establishing a new acct 5 23 F. Administrative Expense 1 Office expense for establishing a new acct 5 223 Service Pipe 5 223 Service Pipe 5 223 Service Pipe 5 223 5	C.	Type of Pipe: 1 Short Side 2 Long Side	2 80	1.94 \$ 155	
1       Short Side       1       \$35.00       \$35         2       Long Side       5       \$35.00       \$175         Average       \$105         Miscellaneouse       1       Inspection       5         2       Site Cleanup       Seed/Straw       8         3       Other       PVC on outlet side       2         Total       \$15         E.       Overhead Expense       1       Installation Expense \$86         0       Overhead rate       64%       \$55         F.       Administrative Expense       1       Overhead rate       \$15         G.       Expense Summary       TOTAL OF ITEMS       B-F       Materials       \$223         Service Pipe       \$86       \$80       Installation Labor       \$86         Installation Labor       \$86       \$15       Overhead       \$15         Overhead       \$15       \$15       \$15       \$15	D.	Labor 1 Short Side 2 Long Side	2 \$1	4.40 \$29  4.40\$144_	
1       Inspection       5         2       Site Cleanup       Seed/Straw       8         3       Other       PVC on outlet side       2         Total       \$ 15         E.       Overhead Expense       1       Installation Expense       86         Overhead rate       64%       \$ 55         F.       Administrative Expense       1       0 overhead rate       64%       \$ 15         G.       Expense Summary       TOTAL OF ITEMS       B-F       Materials       \$ 223         Service Pipe       \$ 80       Installation Labor       \$ 80         Installation Labor       \$ 886       Installation Equipment       \$ 105         Miscellaneouse       \$ 15       Overhead       \$ 55         Administrative       \$ 15       Set       \$ 55		1 Short Side 2 Long Side		35.00 \$175	
1 Installation Expense       \$ 86         Overhead rate       64%       \$ 55         F.       Administrative Expense         1 Office expense for establishing a new acct       \$ 15         G.       Expense Summary         TOTAL OF ITEMS       B-F         Materials       \$ 223         Service Pipe       \$ 80         Installation Labor       \$ 86         Installation Equipment       \$ 105         Miscellaneouse       \$ 15         Overhead       \$ 55         Administrative       \$ 15		1 Inspection 2 Site Clean 3 Other	up Seed/Straw	8	
1 Office expense for establishing a new acct       \$ 15         G.       Expense Summary         TOTAL OF ITEMS       B-F         Materials       \$ 223         Service Pipe       \$ 80         Installation Labor       \$86         Installation Equipment       \$ 105         Miscellaneouse       \$ 15         Overhead       \$ 55         Administrative       \$ 15	E.	1 Installation		\$ 55	
TOTAL OF ITEMSB-FMaterials\$Service Pipe\$Installation Labor\$86Installation Equipment\$Miscellaneouse\$Overhead\$Statistive\$	F.		ense for establishing a new acc	ct <b>\$ 15</b>	
Current rate \$490 Increase of \$90	G.	TOTAL O Materials Service Pi Installation Installation Miscelland Overhead Administra TOTAL C	ipe n Labor n Equiipment eouse ative ONNECTION EXPENSE	\$ 80 \$86 \$ 105 \$ 15 \$ 55 <u>\$ 15</u> \$ 579 ROUND TO	\$580



## **Carrollton Utilities**

P.O. Box 269 CARROLLTON, KENTUCKY 41008 PHONE: 502-732-7055 FAX: 502-732-7058

# AVERAGE METER SERVICE CONNECTION EXPENSE:NAME OF UTILITY:WEST CARROLL WATER

DATE: 5/13/2005

\$740

The following is an itemization of expenses for providing a metered service connection.

4 88

Α.	Meter Size:	1"		
В.	2 N 3 C 4 N 5 N 6 S	Water Meter Meter Yoke Corp. Stop Meter Box & Top Misc Fittings Saddle Fotal	Qty Unit ( 1 \$ 1 \$ 1 \$ 1 \$ 1 \$ 1 \$ 1 \$	Cost       Total         114       \$       114         130       \$       130         24       \$       24         65       \$       65         6       \$       6         20       \$       20
C.	2 L	Cop Short Side Long Side Average	pper Size: 1" 2 80 <b>41</b>	2.6 \$ 5 2.6 \$ 208 <b>\$ 107</b>
D.	Installation Expense		Hours Rate	e Total
	21	Short Side Long Side Average		14.40 \$29 14.40 \$144 <b>\$86</b>
	2	Short Side Long Side Average	1\$ 5\$	35 \$ 35 35 \$ 175 <b>\$ 105</b>
	2 3	Inspection Site Cleanup Other PV Total	Seed/Straw /C on outlet side	5 8 2 <b>\$ 15</b>
E.		Installation Expense Overhead rate	\$86 64%	\$ 55
F.	Administrative Expense 1	e Office expense for es	tablishing a new acct	\$ 15
G.	Expense Summary	TOTAL OF ITEMS Materials Service Pipe Installation Labor Installation Equilipmer Miscellaneouse Overhead Administrative TOTAL CONNECTIO		\$ 359 \$ 107
		Current rate	\$630 Increase of	\$110

	FOR <u>Carroll Co. – Carrollton, KY</u> Community, Town or City
	P.S.C. KY. NO1
	Original SHEET NO. 1C
West Carroll Water District (Name of Utility)	CANCELLING P.S.C. KY. NO1
	SHEET NO

## RATES AND CHARGES

## D. SPECIAL NON-RECURRING CHARGES:

Connection/Turn-on Charge	25.00
Field Collection Charge	15.00
Late Payment Penalty	10%
Re-connection Charge	25.00
Returned Check Charge	5.00

DATE OF ISSUE	July 11, 2005 Month / Date / Year	
DATE EFFECTIVE	SEPTEMBER 1, 2005	
ISSUED BY	Month / Date / Year 	
Cha	airperson	
TITLE		
BY AUTHORITY OF ORDER OF THE PUBLIC SERVICE COMMISSION		
IN CASE NO	DATED	

	FOR <u>Carroll Co. – Carrollton, KY</u> Community, Town or City
	P.S.C. KY. NO1
	11 <sup>th</sup> Revised SHEET NO. 1
West Carroll Water District	CANCELLING P.S.C. KY. NO. 1
(Name of Utility)	10 <sup>th</sup> Revised SHEET NO. 1

#### RATES AND CHARGES

#### A. MONTHLY RATES:

First2,000GallonsNext3,000GallonsNext5,000GallonsNext10,000GallonsNext20,000GallonsOver40,000Gallons

\$17.48 Minimum Bill
6.74 Per 1,000 Gallons
5.94 Per 1,000 Gallons
5.04 Per 1,000 Gallons
4.24 Per 1,000 Gallons
3.84 Per 1,000 Gallons

DATE OF ISSUE July 11, 2005 Month / Date / Year		
DATE EFFECTIVE SEPTEMBER 1, 2005		
ISSUED BY		
TITLEChairperson		
BY AUTHORITY OF ORDER OF THE PUBLIC SERVICE COMMISSION		
IN CASE NODATED		

	FOR <u>Carroll Co. – Carrollton, KY</u> Community, Town or City
	P.S.C. KY. NO1
	Original SHEET NO. 1A
West Carroll Water District	CANCELLING P.S.C. KY. NO. 1
(Name of Utility)	SHEET NO

#### RATES AND CHARGES

### B. <u>DEPOSIT:</u>

\$50.00

DATE OF ISSUE July 11, 2005 Month / Date / Year
DATE EFFECTIVE SEPTEMBER 1, 2005
ISSUED BY
TITLE Chairperson
BY AUTHORITY OF ORDER OF THE PUBLIC SERVICE COMMISSION IN CASE NODATED

	FOR <u>Carroll Co. – Carrollton, KY</u> Community, Town or City	
	P.S.C. KY. NO1	
	Original SHEET NO. 1B	
<u>West Carroll Water District</u> (Name of Utility)	CANCELLING P.S.C. KY. NO1	
	SHEET NO	
RATES AND CHARGES		

#### C. METER CONNECTION/TAP-ON CHARGES:

3/4 Inch	\$580.00 (I)
1 Inch	\$740.00 (I)
All Larger Meters	Actual Cost

Note: Fee for service connections that are over200'inlength or require stream crossings, railroad crossings, or other extraordinary expense may be based on actual cost of installation with approval from the West Carroll Water Board.

DATE OF ISSUE	July	11,	200	05
Month / Date / Year				
DATE EFFECTIVE	SEPTER	MBER	1,	2005
,	$\bigcirc$	Mon	thDa	ite / Year
ISSUED BY	chee .	$\Delta $	A	Deutarda of Officer)
		(319)	aure	of Officer)
TITLE <u>C</u>	hairpe:	rson		1.0000.0000 mm
BY AUTHORITY OF ORDER OF THE PUBLIC SERVICE COMMISSION				
BY AUTHORITT OF ORDER OF THE FUDLIC SERVICE COMMISSION				
IN CASE NO.				DATED