



Western Lewis-Rectorville Water & Gas



OFFICE:
8000 Day Pike
Maysville, KY 41056
(606) 759-5740
1-800-230-5740
(606) 759-5977 Fax

TTD/DEAF, HARD OF HEARING
SPEECH IMPAIRED PERSONS
CALL 711
TTY USERS CALL
1-800-648-6056
NON-TTY USERS CALL
1-800-648-6057

WATER
TREATMENT PLANT
8012 Kennedy Creek Rd.
Maysville, KY 41056
(606) 564-4449
(606) 564-4414 Fax

February 07, 2005

Beth O'Donnell
Executive Director
Public Service Commission
Post Office Box 615
211 Sower Boulevard
Frankfort, Ky. 40602

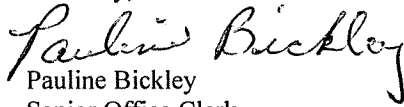
RECEIVED
FEB 10 2005
PUBLIC SERVICE
COMMISSION

RE: Case No. 2005-00074
Western Lewis- Rectorville Water and Gas District
(Rates- PGA)

Dear Ms. O'Donnell,

Enclosed are Four (4) copies of the Gas Cost Recovery Rates to become effective March 05, 2005.
Should additional information be needed, please advise.

Sincerely,


Pauline Bickley
Senior Office Clerk



Western Lewis-Rectorville Water & Gas



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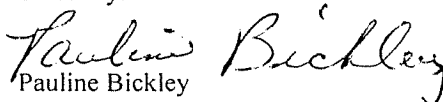
**PUBLIC SERVICE
COMMISSION**

RE: Case No. 2005-00074
Western Lewis Rectorville Water & Gas
(Interin Gas Cost Adjustment Filing)

Dear Ms. O'Donnell:

This is an Interin Gas Cost Adjustment Filing.. The proposed rates are to be effective for the month of March 2005. Under KRS 278. 180, Western Lewis Rectorville Water & Gas Dist. Request that the Public Service Commission, shorten notice period from 20 days. Due to our gas rates from our gas supplier is not received until the 4th. Or 5th. Day of the month. To allow rates to be effective March 05, 2005.

Sincerely:


Pauline Bickley
Senior Office Clerk

BEFORE THE PUBLIC SERVICE COMMISSION OF KENTUCKY

IN THE MATTER OF

THE NOTICE OF

GAS COST RECOVERY
FILING OF THE WESTERN LEWIS-RECTORVILLE GAS DISTRICT

CASE NO. 2005- 00074

NOTICE OF APPLICATION

RECEIVED

FEB 10 2005

PUBLIC SERVICE
COMMISSION

YOUR APPLICANT, WESTERN LEWIS-RECTORVILLE GAS DISTRICT (THE DISTRICT) FOR THE PURPOSE OF COMPLYING WITH RULES AND REGULATIONS OF THE COMMISSION RESPECTFULLY ASSERTS:

1. IT IS A WATER AND GAS DISTRICT DULY ORGANIZED AND EXISTING UNDER THE LAWS OF THE COMMONWEALTH OF KENTUCKY.
2. CORRESPONDENCE AND COMMUNICATION WITH RESPECT OF THIS NOTICE SHOULD BE DIRECTED TO:

**PAULINE BICKLEY
SENIOR OFFICE CLERK
8000-DAY PIKE
MAYSVILLE, KY 41056**

3. WESTERN LEWIS-RECTORVILLE GAS DISTRICT GIVES THIS NOTICE TO THE PUBLIC SERVICE COMMISSION OF KENTUCKY PURSUANT TO THE GAS COST RECOVERY CLAUSE IN THE ORDER OF THE COMMISSION, DATED NOVEMBER 30, 1993.
4. THE DISTRICT HEREBY REQUESTS PERMISSION TO ADJUST ITS RATES, DUE TO A CHANGE IN ATMOS ENERGY MARKRTING LLC RATES, IN ORDER TO FURTHER COMPLY WITH THE RULES AND REGULATIONS OF THE COMMISSION. THE FOLLOWING EXHIBITS ARE ATTACHED HERETO AND MADE A PART HEREOF.

WESTERN LEWIS RECTORVILLE
GAS DISTRICT

QUARTERLY REPORT OF GAS COST
RECOVERY RATE CALCULATION

Date Filed:

February 7, 2005

Date Rates to be Effective

MARCH 5, 2005

Reporting Period is Calendar Quarter Ended:

December 31, 2004

SCHEDULE I

GAS COST RECOVERY RATE SUMMARY

<u>Component</u>	<u>Unit</u>	<u>Amount</u>
Expected Gas Cost (EGC)	\$/Mcf	6.9570
+ Refund Adjustment (RA)	\$/Mcf	-.5938
+ Actual Adjustment (AA)	\$/Mcf	-.0258
+ <u>Balance Adjustment (BA)</u>	\$/Mcf	
= Gas Cost REcovery Rate (GCR)	\$/Mcf	6.3374

GCR to be effective for service rendered
from _____ to _____

A.	<u>EXPECTED GAS COST CALCULATION</u>	<u>Unit</u>	<u>Amount</u>
	Total Expected Gas Cost (Schedule II)	\$	344,336
	+ Sales for the 12 months ended <u>Dec. 31, 2004</u>	Mcf	49,495
	= Expected Gas Cost	\$/Mcf	6.9570
B.	<u>REFUND ADJUSTMENT CALCULATION</u>	<u>Unit</u>	<u>Amount</u>
	Supplier Refund Adjustment for Reporting Period (Schedule III).	\$/Mcf	
	+ Previous Quarter Supplier Refund Adjmt.	\$/Mcf	
	+ Second Previous Qtr. Sp. Refund Adjmt.	\$/Mcf	
	+ <u>Third Previous Qtr. Sp. Refund Adjustment</u>	\$/Mcf	
	= Refund Adjustment (RA)	\$/Mcf	
C.	<u>ACTUAL ADJUSTMENT CALCULATION</u>	<u>Unit</u>	<u>Amount</u>
	Actual Adjustment for the Reporting Period (Schedule IV)	\$/Mcf	-.0940
	+ Previous Quarter Reported Actual Adjust.	\$/Mcf	-.0200
	+ Second Previous Qtr. Reported Actual Adj.	\$/Mcf	-.1859
	+ <u>Third Previous Qtr. Reported Actual Adjmt.</u>	\$/Mcf	-.2939
	= Actual Adjustment (AA)	\$/Mcf	-.5938
D.	<u>BALANCE ADJUSTMENT CALCULATION</u>	<u>Unit</u>	<u>Amount</u>
	Balance Adjustment for Reporting Period (Schedule V)	\$/Mcf	.0037
	+ Previous Quarter Reported Balance Adjmt.	\$/Mcf	-.0568
	+ Second Previous Qtr. Reported Bal. Adjmt.	\$/Mcf	.0357
	+ <u>Third Previous Qtr. Reported Bal. Adjmt.</u>	\$/Mcf	-.0084
	= Balance Adjustment (BA)	\$/Mcf	-.0258

SCHEDULE II

EXPECTED GAS COST

Actual* Mcf purchased for 12 months ended Dec. 31, 2004

(1) Supplier	(2) Dth	(3) Btu Conversion Factor	(4) Mcf	(5)** Rate	(6) (4) x (5) Cost
Atmos Energy	50,891	1028	49,495	7.67	390,334

50,891

49,495

390,334

Totals

Line loss for 12 months ended Dec. 31, 2004 is .08% based on purchases of 49,495 Mcf and sales of 45,959 Mcf.

	Unit	Amount
Total Expected Cost of Purchases (6)	\$	<u>390,334</u>
+ Mcf Purchases (4)	Mcf	<u>49,495</u>
= Average Expected Cost Per Mcf Purchased	\$/Mcf	<u>7.8864</u>
x Allowable Mcf purchased (must not exceed Mcf sales + .95)	Mcf	<u>43,662</u>
= Total Expected Gas Cost (to Schedule IA)	\$	<u>344,336</u>

* Or adjusted pursuant to Gas Cost Adjustment Clause and explained herein.

** Supplier's tariff sheet or notices attached.

SCHEDULE IV

ACTUAL ADJUSTMENT

For the 3 month period ended December 31, 2004

<u>Particulars</u>	<u>Unit</u>	<u>Mth 1</u> <u>(Oct)</u>	<u>Mth 2</u> <u>(Nov)</u>	<u>Mth 3</u> <u>(Dec)</u>
Total Supply Volumes Purchased	Mcf	<u>1918</u>	<u>4834</u>	<u>9040</u>
Total Cost of Volumes Purchased	\$	<u>14,602</u>	<u>39,226</u>	<u>71,544</u>
+ Total Sales (may not be less than 95% of <u>supply volumes</u>)	Mcf	<u>1822</u>	<u>4592</u>	<u>8588</u>
= Unit Cost of Gas	\$/Mcf	<u>8.0143</u>	<u>8.5423</u>	<u>8.3307</u>
- <u>EGC in effect for month</u>	\$/Mcf	<u>7.5498</u>	<u>7.5498</u>	<u>9.6627</u>
= Difference { (Over-) / Under-Recovery }	\$/Mcf	<u>.4645</u>	<u>.9925</u>	<u>-1.3320</u>
x <u>Actual Sales during Month</u>	Mcf	<u>1202</u>	<u>2430</u>	<u>5473</u>
= Monthly cost difference	\$	<u>558</u>	<u>2412</u>	<u>-7290</u>

Total cost difference (Month 1 + Month 2 + + Month 3)	<u>Unit</u> \$	<u>Amount</u> -4320
+ Sales for 12 months ended <u>Dec. 31, 2004</u>	Mcf	<u>45,959</u>
= Actual Adjustment for the Reporting Period (to Schedule IC)	\$/Mcf	<u>- .0940</u>

SCHEDULE V
BALANCE ADJUSTMENT

For the 12 month period ended

Particulars

	<u>Unit</u>	<u>Amount</u>
1) Total cost Difference used to compute AA of the GCR effective four quarters prior to the effective date of the currently effective GCR.	\$	1186
Less: Dollars amount resulting from the AA of .0222 \$/Mcf as used to compute the GCR in effect four quarters prior to the effective date of the currently effective GCR times the sales of 45,959 Mcf during the 12-month period the AA was in effect.	-	1020
Equals: Balance Adjustment for the AA.	\$	<u>166</u>
2) Total Supplier Refund Adjustment including interest used to compute RA of the GCR effective four quarters prior to the effective date of the currently effective GCR.	\$	166
Less: Dollar amount resulting from the RA of \$/Mcf as used to compute the GCR in effect four quarters prior to the effective date of the currently effective GCR times the sales of Mcf during the 12-month period the RA was in effect.	\$	<u> </u>
Equals: Balance Adjustment for the RA.	\$	<u> </u>
3) Total Balance Adjustment used to compute RA of the GCR effective four quarters prior to the effective date of the currently effective GCR.	\$	<u> </u>
Less: Dollar amount resulting from the BA of \$/Mcf as used to compute the GCR in effect four quarters prior to the effective date of the currently effective GCR times the sales of Mcf during the 12-month period the BA was in effect.	\$	<u> </u>
Equals: Balance Adjustment for the BA.	\$	<u> </u>
Total Balance Adjustment Amount (1) + (2) + (3)	\$	166
Sales for 12 months ended <u>Dec. 31, 2004</u>	Mcf	<u>45,959</u>
Balance Adjustment for the Reporting Period (to Schedule ID,)	\$/Mcf	.0037

