

# East Clark County Water District

P.O. Box 112 Winchester, Kentucky 40392

2004-00378  
859-745-1458

September 24, 2004

**RECEIVED**

Executive Director  
KY Public Service Commission  
PO Box 615  
Frankfort, KY 40602

SEP 24 2004

**PUBLIC SERVICE  
COMMISSION**

RE: Formal Application for an Increase in Non-Recurring Charges and Tariff Revisions

This is an application to increase certain non-recurring charges for the East Clark County Water District. The adjustment is necessary to recover the cost of providing these customer caused expenses. Cost justification is included for each proposed charge.


A copy of the notice to be published is enclosed. The District will publish the notice in accordance with Commission regulations and will provide verification that such notice has been given. A copy of this application has also been mailed to the Attorney General's Consumer Protection Division.

The District has not had a general rate increase for several years. Due to growth in the system the District does not anticipate filing for a general rate increase in the near future. The District believes it is unfair to all customers to not ensure that its non recurring charges recover the expenses associated with providing the service. If the charge does not cover the costs associated with providing the service, the other customers of the utility must pay the expenses.

Only those customers who cause the expense will be assessed the charge. Only existing customers will be impacted by the increase with the exception of the increase in connection fees. The District requests the Commission use the most current annual report of file with the Commission to fulfill the requirement of 807 KAR 5:011, Section 1(e). Additional revenue to be generated will not exceed 5 percent of the total revenues provided by all miscellaneous and nonrecurring charges for the past 12 month period.

A revised tariff is included in this filing showing the increased charges and also updating East Clark's entire tariff. Should you have questions regarding this filing, please contact me.

Sincerely,



William Ballard  
Manager

enclosure

# **East Clark County Water District**

P.O. Box 112 Winchester, Kentucky 40392

859-745-1458

September 24, 2004

Office of the Attorney General  
Rate Intervention Division  
1024 Capital Center Drive, Suite 200  
Frankfort, KY 40602

RE: Formal Application for an Increase in Non-Recurring Charges and Tariff Revisions

This is an application to increase certain non-recurring charges for the East Clark County Water District. The adjustment is necessary to recover the cost of providing these customer caused expenses. Cost justification is included for each proposed charge.

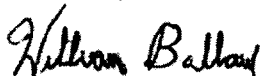
A copy of the notice to be published is enclosed. The District will publish the notice in accordance with Commission regulations and will provide verification that such notice has been given. A copy of this application has also been mailed to the Attorney General's Consumer Protection Division.

The District has not had a general rate increase for several years. Due to growth in the system the District does not anticipate filing for a general rate increase in the near future. The District believes it is unfair to all customers to not ensure that its non recurring charges recover the expenses associated with providing the service. If the charge does not cover the costs associated with providing the service, the other customers of the utility must pay the expenses.

Only those customers who cause the expense will be assessed the charge. Only existing customers will be impacted by the increase with the exception of the increase in connection fees. The District requests the Commission use the most current annual report of file with the Commission to fulfill the requirement of 807 KAR 5:011, Section 1(e). Additional revenue to be generated will not exceed 5 percent of the total revenues provided by all miscellaneous and nonrecurring charges for the past 12 month period.

A revised tariff is included in this filing showing the increased charges and also updating East Clark's entire tariff. Should you have questions regarding this filing, please contact me.

Sincerely,



William Ballard  
Manager

enclosure

## NOTICE

The East Clark County Water District has filed with the Kentucky Public Service Commission to increase certain non-recurring charges as follows:

	<u>Current</u>	<u>Proposed Rates</u>
5/8 Inch Connection Fee	\$550	\$600
<u>New Charges</u>		
Connection/Turn-on Charge		25.00
Connection/Turn-on Charge (After Hours)		80.00*
Field Collection Charge		25.00
Late Payment Penalty		10%
Meter Re-read Charge		25.00
Meter Re-read Charge (After hours)		80.00
Re-connection Charge		45.00
Re-connection Charge (After Hours)		90.00*
Returned Check Charge		25.00
Service Call/Investigation		25.00
Service Call/Investigation (After Hours)		80.00*
Meter Relocation Charge		Actual Cost
Damage to Meter Setting or Lid		Actual Cost

The rates contained in this notice are the rates proposed by the East Clark County Water District. However, the Public Service Commission may order rates to be charged that differ from these proposed rates. Such action may result in rates for consumers other than the rates in this notice.

Any corporation, association, body politic or person may by motion within 30 days after publication of this notice request leave to intervene by contacting the Public Service Commission, P.O. Box 615, Frankfort, Kentucky 40601. Interveners may obtain copies of the application by contacting the application at 859-745-1458 or at the District's office. East Clark County Water District has available for inspection at its office the application submitted to the Public Service Commission.

## NONRECURRING CHARGE COST JUSTIFICATION

Type of Charge: Connection/Turn on Charge  
Service Call/Investigation  
Field Collection Charge  
Meter Reread Charge

### 1. Field Expense:

A. Materials (Itemize)	
_____	\$ _____
_____	_____
_____	_____
B. Labor (Time and Wage)	
1 Hours at \$17.41 per hour	\$17.41
<b>Total Field Expense</b>	<b>\$ 17.41</b>

### 2. Clerical and Office Expense

A. Supplies	\$ _____
B. Labor	_____
<b>Total Clerical and Office Expense</b>	<b>\$ _____</b>

### 3. Miscellaneous Expense

A. Transportation	\$ 8.00
B. Other (Itemize)	
_____	_____
<b>Total Miscellaneous Expense</b>	<b>\$ 8.00</b>

<b>Total Nonrecurring Charge Expense</b>	<b>\$ 25.41</b>
<b>Use</b>	<b>25.00</b>



## NONRECURRING CHARGE COST JUSTIFICATION

Type of Charge: ReConnection Charge

### 1. Field Expense:

A. Materials (Itemize)

_____	\$ _____
_____	_____
_____	_____

B. Labor (Time and Wage)

<u>1.5 Hours at \$17.41 per hour</u>	<u>\$26.11</u>
--------------------------------------	----------------

<b>Total Field Expense</b>	<b><u>\$ 26.11</u></b>
----------------------------	------------------------

### 2. Clerical and Office Expense

A. Supplies	<u>\$ 1.00</u>
-------------	----------------

B. Labor	<u>10.78</u>
----------	--------------

<b>Total Clerical and Office Expense</b>	<b><u>\$11.78</u></b>
--	-----------------------

### 3. Miscellaneous Expense

A. Transportation	<u>\$ 8.00</u>
-------------------	----------------

B. Other (Itemize)	
--------------------	--

<b>Total Miscellaneous Expense</b>	<b><u>\$ 8.00</u></b>
------------------------------------	-----------------------

<b>Total Nonrecurring Charge Expense</b>	<b><u>\$ 45.89</u></b>
<b>Use</b>	<b><u>\$45.00</u></b>

## NONRECURRING CHARGE COST JUSTIFICATION

Type of Charge: ReConnection Charge (After Hours)

1. Field Expense:

A. Materials (Itemize)

_____	\$ _____
_____	_____
_____	_____

B. Labor (Time and Wage)

<u>3 Hours at \$24.03 per hour</u>	<u>\$72.09</u>
------------------------------------	----------------

Field personnel are paid a minimum of 3 hours when they are called in after hours.

<b>Total Field Expense</b>	<b><u>\$ 72.09</u></b>
----------------------------	------------------------

2. Clerical and Office Expense

A. Supplies	<u>\$ 1.00</u>
-------------	----------------

B. Labor	<u>10.78</u>
----------	--------------

<b>Total Clerical and Office Expense</b>	<b><u>\$11.78</u></b>
--	-----------------------

3. Miscellaneous Expense

A. Transportation	<u>\$ 8.00</u>
-------------------	----------------

B. Other (Itemize)	
--------------------	--

<b>Total Miscellaneous Expense</b>	<b><u>\$ 8.00</u></b>
------------------------------------	-----------------------

<b>Total Nonrecurring Charge Expense</b>	<b><u>\$ 91.87</u></b>
--	------------------------

<b>Use</b>	<b><u>\$90.00</u></b>
------------	-----------------------

## NONRECURRING CHARGE COST JUSTIFICATION

Type of Charge: Returned Check

### 1. Field Expense:

A. Materials (Itemize)

<hr/>	\$ <hr/>
<hr/>	<hr/>
<hr/>	<hr/>

B. Labor (Time and Wage)

<hr/>	<hr/>
-------	-------

<b>Total Field Expense</b>	<b>\$ <hr/></b>
----------------------------	-----------------

### 2. Clerical and Office Expense

A. Supplies	\$ <u>5.00</u>
-------------	----------------

B. Labor	<u>15.00</u>
----------	--------------

<b>Total Clerical and Office Expense</b>	<b>\$ <u>20.00</u></b>
--	------------------------

### 3. Miscellaneous Expense

A. Transportation	\$ <u>5.00</u>
-------------------	----------------

B. Other (Itemize)	
<hr/>	<hr/>
<hr/>	<hr/>
<hr/>	<hr/>

<b>Total Miscellaneous Expense</b>	<b>\$ <u>5.00</u></b>
------------------------------------	-----------------------

<b>Total Nonrecurring Charge Expense</b>	<b>\$ <u>25.00</u></b>
--	------------------------





