

August 10, 2004

Case 2004-00318

Thomas M. Dorman Executive Director KY Public Service Commission P.O. Box 615 Frankfort, KY 40602

RE: Formal Application for a Purchased Water Adjustment

Dear Mr. Dorman:

Enclosed is an original and 10 copies of an application for a purchased water rate adjustment for Pendleton County Water District. The adjustment was necessary to recover an increase in the cost of water attributable to our suppliers' new wholesale rates. A copy of the suppliers' notice of the changed rate showing the effective date of the increase is attached. Please make our effective date August 15, 2004.

The district will publish the enclosed public notice of these requested rate revisions in the local newspapers. In accordance with PSC rules and regulations, the notice will be published before the new bills are issued and will be published one time. A copy of the newspaper notice and an affidavit verifying publication will be forwarded to you upon publication.

Sincerely,

esner

H.T. Ammerman Secretary

HTA/cbw

Enclosures

EQUAL OPPORTUNITY PROVIDER

## PURCHASED WATER ADJUSTMENT FOR WATER DISTRICTS AND ASSOCIATIONS (807 KAR 5:068)

Pendleton County Water District (Name of Utility)

AUG 16 2004

PUBLIC SERVICE COMMISSION

August 10, 2004 (Date)

P.O. Box 232 (Address)

Case 2004-00318

(859) 654-6964

(Telephone Number)

(City, State)

Falmouth, KY 41040

Name of all wholesale suppliers and the base (current) rate and changed rate of 1.a. each. In the event the water purchased is billed by the supplier on a rate that is not a flat rate schedule, the entire rate shedule must be shown. Attach additional sheets if necessary.

<u>Supplier(s)</u>	Base Rate	Changed Rate
Northern Kentucky Water	\$2.30	\$2.40
City of Falmouth	<u>\$1.85</u>	\$1.98



- 1.b. A copy of the supplier's notice of the changed rate showing the effective date of the increase is attached as Exhibit \_A\_\_\_.
- 2. Twelve-month period upon which the purchased water adjustment is based. (This twelve-month period must end within 90 days of this filing).

FromAugust 2003throughJuly 2004(month and year)(month and year)

3. Statement of water purchases. Where water is purchased from more than one supplier, purchases from each supplier must be shown separately. If water is purchased through a decling block rate schedule, purchases for each month must be shown. Attach an additional sheet if necessary.

Supplier(s)	Gallons Purchased during 12 month period	
Northern Kentucky Water	84,055,600	
City of Falmouth	48,929,800	
TOTAL PURCHASES	132,985,400	

4. Total sales for the 12 month period <u>124,613,143</u>

5. Increased water cost <u>\$14,766,44</u>.

The increased water cost is the cost difference between purchases at base (current rate) and purchases at new rate.

6. Purchased water adjustment factor <u>0.12</u>

The purchased water adjustment factor is obtained by dividing the increased cost of water by the total gallons sold.

Note: The purchased water adjustment factor is added to each thousand gallons sold. If the minimum usage is 2,000 gallons then the purchased water adjustment factor would be added to the minimum bill twice. Revised tariff sheets must be attached showing the rate to be charged by the utility and the effective date of the increased rates.

7. Proposed effective date <u>August 15, 2004</u>.

(Signature of Utility Officer)

Secretary (Title)

FOR <u>Fondleton</u> County, Kentucky

Community, Town or City

P.S.C. KY. NO. \_\_\_\_\_

SHEET NO.\_\_\_\_\_

Pendleton County Water District (Name of Utility)

CANCELLING P.S.C. KY. NO.\_\_\_\_\_

\_\_\_\_\_SHEET NO.\_\_\_\_\_

### RATES AND CHARGES

#### MONTHLY CHARGES

5/8" x 3/4" meter through 2" meter First 2,000 Gallons Next 3,000 Gallons Next 10,000 Gallons All Over 15,000 Gallons	<pre>\$19.34 Minimum Bill 8.32 per 1,000 gallons 7.82 per 1,000 gallons 6.72 per 1,000 gallons</pre>
<u>Pendleton County High</u> First 125,000 Gallons Over 125,000 Gallons	\$861.70 Minimum Bill 6.72 per 1,000 gallons
<u>Griffin Industries</u> First 400,000 Gallons Over 400,000 Gallons	\$2,728.80 Minimum Bill 6.72 per 1,000 gallons
<u>City of Butler</u> First 1,672,917 Gallons Over 1,672,917 Gallons	\$5,052.21 Minimum Bill 3.02 per 1,000 Gallons

DATE OF ISSUE		
Month / Date / Year		
DATE EFFECTIVE		
SSUED BY M, S Month / Date / Year (Signature of Officer)		
NITLESecretary		
BY AUTHORITY OF ORDER OF THE PUBLIC SERVICE COMMISSION		
N CASE NODATED		

# NOTICE

Due to rate increased from Northern Kentucky Water District and the City of Falmouth, notice is hereby given that Pendleton County Water District has filed An Application for a Purchased Water Adjustment with the Kentucky Public Service Commission for the purpose of adjusting its water rates. Customer rates will increase by .12 cents per 1,000 gallons used. The proposed change will be effective for bills issued on and after August 15, 2004.

5/8" x ¾" Meter through 2" meter First 2,000 Gallons Next 3,000 Gallons Next 10,000 Gallons All Over 15,000 Gallons	<u>Current</u>	Proposed	<u>Change</u>
	\$19.10 Minimum bill \$8.20 per 1,000 gal. \$7.70 per 1,000 gal. \$6.60 per 1,000 gal.	\$19.34 \$8.32 \$7.82 \$6.72	1.25% 1.46% 1.56% 1.82%
<u>Pendleton County High School</u> First 125,000 Gallons Over 125,000 Gallons	\$846.70 Minimum bill \$6.60 per 1,000 gal.	\$861.70 \$6.72	1.77% 1.82%
<u>Griffin Industries</u> First 400,000 Gallons Over 400,000 Gallons	\$2,680.80 Minimum bill \$6.60 per 1,000 gal.	\$2,728.80 \$6.72	1.79% 1.82%
<u>City of Butler</u> First 1,672,917 gallons Over 1,672,917 gallons	\$4,851.46 Minimum bill \$2.90 per 1,000 gal.	\$5,052.21 \$3.02	4.14% 4.14%

The monthly bill for a customer using an average of 5,000 gallons will increase \$.60 from \$43.70 to \$44.30 or 1.37%.

The rates contained in this notice are the rates proposed by the Pendleton County Water District. However, the Public Service Commission may order rates to be charged that differ from these proposed rates. Such action may result in rates for consumers other than the rates in this notice.

Pendleton County Water District has available for inspection at its office the application submitted to the Public Service Commission. The office is located at 331 Highway 330 West, Falmouth, Kentucky 41040.

Pendleton County Water District

# Water Istrict

August 9, 2004

Mr. William Jones Pendleton County Water District P.O. Box 232 Falmouth, KY 41040

Re: Rate Change. Case No. 2003-00224

Dear Red,

Per our phone conversation of August 6, the District will be installing the new rates approved by the Public Service Commission Order of July 14, 2004 on August 16, 2004. Therefore, any water purchased after August 15, 2004 will be at the new rate of \$2.40 per 1,000 or \$1.80 per 100 Cubic Fee.

Sincerely,

Var B.

Ronald J. Barrow, MPA Vice-President - Finance

Mayor Gene Flaugher City Clerk Terry England

## CITY OF FALMOUTH

230 Main Street Falmouth, KY 41040 Phone: (859) 654-6937 Fax (529) 654-3603 falmouthch@fuse.net Council Members Kim Bastin Don Cross Mark Hart Rick Mineer Mary Ann Pittman Shannon Weaver

February 5, 2004

East Pendleton County Water District 600 Woodson Road Falmouth, KY 41040 Pendleton Co Water District Hwy 330 Falmouth/Morgan Rd Falmouth, KY 41040

RE: Water Rate Increase

Effective with your March 2004 usage, be hereby notified that your rates will increase from \$1.85 to \$1.98 per 1000 gallons of water usage. Increases have also been accessed to the City of Falmouth water customers.

Should you have any questions, please contact our office.

Sincerely,

Mayor Gene Flaugher

c. Public Serice Commission