CASE NUMBER: 99 - 434 Filed 12-17-99

The Residential MTS Volume Discount is presently in the BellSouth General Subscriber Services Tariff as follows:

A18.3.7 Volume Discounts

A. Residence

1. The following discounts are applicable to residential customer accounts only and will be applied on an account basis. These discounts are applied after the application of the rate period discounts as specified in A18.3.1.B. and apply only to intrastate, intraLATA Message Telecommunications Service.

| Monthly BillingPer Account | Cumulative Discount |
|----------------------------|---------------------|
| \$.01 - \$ 5.00 | 0% |
| \$ 5.01 - \$10.00 | 5% |
| \$10.01 - \$20.00 | 10% |
| Over \$20.00 | 30% |

These discounts are being eliminated producing a revenue increase of \$2,380,609 per the attached priceout.

KENTUCKY TOLL REVENUE EFFECTS

Residence

ata Month: June 2000

| | Residence | Residence | Busines | s Saver Servic | e | |
|---|------------|-----------|---------|----------------|----------|-------------|
| | <u>ICO</u> | Bell Only | Monthly | 12-Month | 24-Month | <u>Tota</u> |
| Existing Revenues | | | | | | |
| MTS Usage | | | | | | |
| Saver Service Discount | | | | | | |
| Percent Change | | | | | | |
| MTS Usage | | | | | | |
| Saver Service Discount | | | | | | |
| Elasticity Factor | | | | | | |
| MTS Usage (with stimulation) | | | | | | |
| Saver Service Discount (with stimulation) | | | | | | |
| Proposed Revenues | | | | | | |
| MTS Usage | | | | | | |
| Saver Service Discount | | | | | | |
| Revenue Impacts | | | | | | |
| MTS Usage | | | | | | |
| Saver Service Discount | | | | | | |

Settlements Change Change in Expenses

TOTAL REVENUE EFFECT

\$2,380,609

| | EXISTING | | PROPOSED | |
|------------------------------|-----------------------|-----------------|-----------------------|-----------------|
| TOLL RATE SCHEDULE | Initial | Additional | Initial | Additional |
| 1 - 10 Miles | \$0.100 | \$0.200 | \$0.100 | \$0.200 |
| 11 - 16 Miles | \$0.100 | \$0.200 | \$0.100 | \$0.200 |
| 17 - 22 Miles | \$0.100 | \$0.200 | \$0.100 | \$0.200 |
| 23 - 30 Miles | \$0.100 | \$0.200 | \$0.100 | \$0.200 |
| 31 - 40 Miles | \$0.100 | \$0.200 | \$0.100 | \$0.200 |
| 41 - 55 Miles | \$0.100 | \$0.200 | \$0.100 | \$0.200 |
| 56 - 70 Miles | \$0.100 | \$0.200 | \$0.100 | \$0.200 |
| 71 - 85 Miles | \$0.100 | \$0.200 | \$0.100 | \$0.200 |
| 86 - 100 Miles | \$0.100 | \$0.200 | \$0.100 | \$0.200 |
| 101 - 124 Miles | \$0.100 | \$0.200 | \$0.100 | \$0.200 |
| 125 - 148 Miles | \$0.100 | \$0.200 | \$0.100 | \$0.200 |
| 149 - 196 Miles | \$0.100 | \$0.200 | \$0.100 | \$0.200 |
| 197+ Miles | \$0.100 | \$0.200 | \$0.100 | \$0.200 |
| OPERATOR SURCHARGE RATES | | Charge Per Call | | Charge Per Call |
| Automated Calling Card | | \$0.00 | | \$0.00 |
| Operator Assist Calling Card | | \$0.00 | | \$0.00 |
| Person-to-Person | | \$0.00 | | \$0.00 |
| Operator Handled | | \$0.00 | | \$0.00 |
| TIME-OF-DAY DISCOUNT PERIODS | Existing Periods | Discounts | Proposed Periods | Discounts |
| Day / Peak | 7am-7pm | | 7am-7pm | 0% |
| Evening / Off-Peak | 7pm-7am | 40% | 7pm-7am | 40% |
| Night | NA | 0% | NA | 0% |
| AUTOMATIC VOLUME DISCOUNTS | Existing Break Points | Discounts | Proposed Break Points | Discounts |
| | \$0 | 0% | \$0 | 0% |
| | \$5.01 | 5% | \$5.01 | 0% |
| | \$10.01 | 10% | \$10.01 | 0% |
| | \$20.01 | 30% | \$20.01 | 0% |



Attachment 2 Page 2 of 19

09/06/00

| | KY | Enter 2 characte | r state code | | | |
|----------|------|----------------------|------------------------|------------------------|-----------|--|
| | 1 | Enter 1 for manu | al revenue inputs o | r 0 for forecast rev e | enue base | |
| | 0 | Enter 1 for price- | reg filing or 0 for re | gular filing | | |
| | 1999 | Enter year for for | ecasted rev enue | | | |
| | 0 | Enter 0 for no sti | mulation or 1 for sti | mutation | | |
| | 6 | Enter Month of C | lata. | | | |
| - | 2000 | Enter Year of Da | ta | | | |
| | 1 | Enter 1 for Resid | ience and 2 for Bus | inesa | | |
| | \$0 | Revenue Adjustr | ment - Rate reduction | on on June 24, 1998 | 3 | |
| | 0 | Message Adjust | ment | | | |
| | | Residence MTS | Revenue from MA | 4 or other source | | |
| | | | | | | |
| Foroca a | t | KYRES | Residenco | Total Res | | |
| | - | Residence | Independent | Bell + ICO | | |
| Revenue | | | | | | |
| Message | 5 | | | | | |
| Rev/Mso | | | | | | |

Messages Rav/Mag Rav less TDF <u>Homus I inputs</u> Residence MTS Revenue from MA4 or other source TDFMM Revenue from COP Rep (*Prom Biol.*, Rev column) TDF12 Revenue from COP Report TDF12 Revenue from COP Report TDF24 Revenue from COP Report TDF24 Discount from COP Report

| EXISTING TOTALS Overtime Mossegos Minutes | Total <u>Minutos</u> | Usage Revenue | Surch Revenue | Before Volume Discounts Total <u>Revenue</u> | USAGE Revenue <u>Por Minute</u> | USG+SRCH Revenue <u>Per Minute</u> | |
|--|-------------------------|------------------|------------------|--|---------------------------------------|--|--|
|--|-------------------------|------------------|------------------|--|---------------------------------------|--|--|

DOD OPH ACC PER OCC TOTAL

| | | | | | | | nnualizad | | | | | | |
|--------------------|------------------------|------------------------|------|----------------|---------------|----------------|--------------------|------------------|---------------|------------------|-------------------------|----------------------|------------------|
| | EXISTING | C | | IIII DO NOT CO | | ORMULAS DO | OW NUILI | | | | | | |
| | Initial | Addi | Day | Evening | Night Mscs | Day OVT Min | Evening QVT Min | Night QVT Min | TOTAL MSGS | TOTAL OVT MIN | Usage <u>Rovenue</u> | Surcharge Revenue | TOTAL REVENUE |
| 10 DDD | <u>Rate</u> \$0.100 | <u>Rate</u> \$0.200 | Maga | Maga | 11915 | OVI MR | SAL MOI | 211-110 | | S.L. mill | <u>Harring</u> | in the second | CONTRACTOR . |
| 18 DDD | \$0.100 | \$0.200 | | | | | | | | | | | |
| 22 000 | \$0.100 | \$0.200 | | | | | | | | | | | |
| 30 DDD 40 DDD | \$0.100 \$0.100 | \$0.200 \$0.200 | | | | | | | | | | | |
| 55 DDD | \$0.100 | \$0.200 | | | | | | | | | | | |
| 70 DDD | \$0.100 | \$0.200 | | | | | | | | | | | |
| 85 DDD 100 DDD | \$0.100 \$0.100 | \$0.200 \$0.200 | | | | | | | | | | | |
| 124 DOD | \$0.100 | \$0.200 | | | | | | | | | | | |
| 148 DDD | \$0.100 | \$0.200 | | | | | | | | | | | |
| 196 DDD 244 DDD | \$0.100 \$0.100 | \$0.200 \$0.200 | | | | | | | | | | | |
| 292 000 | S0.100 | \$0.200 | | | | | | | | | | | |
| 354 DDD | \$0.100 | \$0.200 | | | | | | | | | | | |
| 392 DDD 999 DDD | \$0,100 \$0,100 | \$0.200 \$0.200 | | | | | | | | | | | |
| 10 OPH | \$0.100 | \$0.200 | | | | | | | | | | | |
| 16 OPH | \$0.100 | \$0.200 | | | | | | | | | | | |
| 22 OPH | \$0.100 | \$0.200 | | | | | | | | | | | |
| 30 OPH 40 OPH | \$0.100 \$0.100 | \$0.200 \$0.200 | | | | | | | | | | | |
| 55 OPH | \$0,100 | \$0.200 | | | | | | | | | | | |
| 70 OPH | \$0.100 | \$0.200 | | | | | | | | | | | |
| 85 OPH 100 OPH | \$0,100 \$0,100 | \$0.200 \$0.200 | | | | | | | | | | | |
| 124 OPH | \$0.100 | \$0.200 | | | | | | | | | | | |
| 148 OPH | \$0.100 | \$0.200 | | | | | | | | | | | |
| 196 OPH 244 OPH | \$0.100 \$0.100 | \$0.200 \$0.200 | | | | | | | | | | | |
| 292 OPH | \$0,100 | \$0.200 | | | | | | | | | | | |
| 354 OPH | \$0.100 | \$0.200 | | | | | | | | | | | |
| 392 OPH 999 OPH | \$0.100 \$0.100 | \$0.200 \$0.200 | | | | | | | | | | | |
| 10 ACC | \$0,100 | \$0.200 | | | | | | | | | | | |
| 16 ACC | \$0.100 | \$0.200 | | | | | | | | | | | • |
| 22 ACC 30 ACC | \$0.100 \$0.100 | \$0.200 \$0.200 | | | | | | | | | | | |
| 40 ACC | \$0.100 | \$0.200 | | | | | | | | | | | |
| 55 ACC | \$0.100 | \$0.200 | | | | | | | | | | | |
| 70 ACC | \$0,100 | \$0.200 | | | | | | | | | | | |
| 85 ACC 100 ACC | \$0.100 \$0.100 | \$0.200 \$0.200 | | | | | | | | | | | |
| 124 ACC | \$0.100 | \$0.200 | | | | | | | | | | | |
| 148 ACC | \$0.100 | \$0.200 | | | | | | | | | | | |
| 196 ACC 244 ACC | \$0.100 \$0.100 | \$0.200 \$0.200 | | | | | | | | | | | |
| 292 ACC | \$0.100 | \$0.200 | | | | | | | | | | | |
| 354 ACC | \$0.100 \$0.100 | \$0.200 \$0.200 | | | | | | | | | | | |
| 392 ACC 999 ACC | \$0,100 | \$0.200 | | | | | | | | | | | |
| 10 PER | \$0,100 | \$0.200 | | | | | | | | | | | |
| 16 PER | \$0.100 | \$0.200 \$0.200 | | | | | | | | | | | |
| 22 PER 30 PER | \$0.100 \$0.100 | \$0.200 | | | | | | | | | | | |
| 40 PER | \$0.100 | \$0.200 | | | | | | | * | | | | |
| 55 PER | \$0.100 \$0.100 | \$0.200 \$0.200 | | | | | | | | | | | |
| 70 PER 85 PER | \$0.100 | \$0.200 | | | | | | | | | | | |
| 100 PER | S0.100 | \$0.200 | | | | | | | | | | | |
| 124 PER 148 PER | \$0.100 \$0.100 | \$0.200 \$0.200 | | | | | | | | | | | |
| 198 PER | \$0.100 | \$0.200 | | | | | | | | | | | |
| 244 PER | \$0.100 | \$0.200 | | | | | | | | | | | |
| 292 PER | \$0,100 \$0.100 | \$0.200 \$0.200 | | | | | | | | | | | |
| 354 PER 392 PER | \$0.100 | \$0.200 | | | | | | | | | | | |
| 999 PER | \$0.100 | \$0.200 | | | | | | | | | | | |
| 10 000 | \$0.100 | \$0.200 \$0.200 | | | | | | | | | | | |
| 16 OCC 22 OCC | \$0.100 \$0.100 | \$0.200 | | | | | | | | | | | |
| 30 OCC | \$0.100 | \$0.200 | | | | | | | | | | | |
| 40 OCC | \$0.100 | \$0.200 \$0.200 | | | | | | | | | | | |
| 55 OCC 70 OCC | \$0.100 \$0.100 | \$0.200 \$0.200 | | | | | | | | | | | |
| 85 OCC | \$0.100 | \$0.200 | | | | | | | | | | | |
| 100 OCC 124 OCC | \$0.100 \$0.100 | \$0.200 \$0.200 | | | | | | | | | | | |
| 124 OCC 148 OCC | \$0.100 \$0,100 | \$0.200 | | | | | | | | | | | |
| 198 OCC | \$0.100 | \$0.200 | | | | | | | | | | | |
| 244 OCC 292 OCC | \$0.100 \$0.100 | \$0.200 \$0.200 | | | | | | | | | | | |
| 292 OCC 354 OCC | \$0.100 \$0.100 | \$0.200 \$0.200 | | | | | | | | | | | |
| 392 OCC | \$0.100 | \$0.200 | | | | | | | | | | | |
| 999 OCC | \$0.100 | \$0.200 | | | | | | | | | | | |
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|--|--------------------|--------------------|-------------|------------------------|----------------------|-----------------------|--------------------|---|-----------|---|---------|--------------|-------|
| | | | | | | | | H | | - | | Russhama | TOTAL |
| | | | Day Msgs | Evening <u>Msgs</u> | Night <u>Msas</u> | Day <u>OVT Min</u> | Evening OVT Min | | | | OVT MIN | | |
| | \$0.100 | \$0.200 | | | | | | | | | | | |
| | \$0.100 | \$0.200 | | | | | | | | | | | |
| | | \$0.200 \$0.200 | | | | | | | | | | | |
| 51.00 8.200 51.01 8.200 51 | \$0.100 | \$0.200 | | | | | | | | | | | |
| 5.100 5.200 5. | \$0.100 | \$0.200 | | | | | | | | | | | |
| 0.100 8.200 0. | | \$0.200 \$0,200 | | | | | | | | | | | |
| 50.10 50.200 50.10 50.201 <td>\$0,100</td> <td>\$0.200</td> <td></td> | \$0,100 | \$0.200 | | | | | | | | | | | |
| 5.100 5.200 5.100 <td>\$0,100</td> <td>\$0.200</td> <td></td> | \$0,100 | \$0.200 | | | | | | | | | | | |
| 5.100 5.200 5.100 <td>\$0.100 \$0.100</td> <td></td> | \$0.100 \$0.100 | | | | | | | | | | | | |
| 5.100 5.200 5.100 <td>\$0,100</td> <td>\$0.200</td> <td></td> | \$0,100 | \$0.200 | | | | | | | | | | | |
| 5.100 5.200 5.100 <td>\$0.100</td> <td>\$0.200</td> <td></td> | \$0.100 | \$0.200 | | | | | | | | | | | |
| 50.100 8.2.300 100 8.2.300 101.00 8.2.300 <tr< td=""><td></td><td>\$0.200 \$0.200</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr<> | | \$0.200 \$0.200 | | | | | | | | | | | |
| 81.00 82.300 81.00 82.300 80.00 82.300 <td>\$0.100</td> <td>\$0.200</td> <td></td> | \$0.100 | \$0.200 | | | | | | | | | | | |
| b. 100 \$2.300 b. 100 | \$0,100 | \$0.200 | | | | | | | | | | | |
| 50.00 50.200 51.00 50.200 <td>\$0.100</td> <td>\$0.200</td> <td></td> | \$0.100 | \$0.200 | | | | | | | | | | | |
| 61,00 50,200 52,100 50,200 51,100 50,200 | \$0.100 | \$0.200 | | | | | | | | | | | |
| 50.100 50.200 50.100 50.200 <td< td=""><td>\$0,100</td><td>\$0.200</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<> | \$0,100 | \$0.200 | | | | | | | | | | | |
| 50.100 50.200 50.100 50.200 <td< td=""><td>\$0.100 \$0.100</td><td>\$0.200 \$0.200</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<> | \$0.100 \$0.100 | \$0.200 \$0.200 | | | | | | | | | | | |
| 50.100 50.200 50.100 50.200 <td< td=""><td>\$0.100</td><td>\$0.200</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<> | \$0.100 | \$0.200 | | | | | | | | | | | |
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| 50.100 50.200 50.100 50.200 50.100 50.200 50.101 50.200 50.101 50.200 50.101 50.200 50.100 50.200 <td< td=""><td>\$0.100</td><td>\$0.200</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<> | \$0.100 | \$0.200 | | | | | | | | | | | |
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| | | Annual Revenue Effect <u>Per Basket</u> | |
|---|---|---|--|
| | | Amuai Proposed <u>Revenus</u> | |
| | | Annual Existing <u>Revenue</u> | |
| | | Revenue Effect Per Baskel | |
| | | Repriced Revenue After Discounts | |
| Total Percent Price Change | | Repriced Discounted Revenue | |
| | | Repriced Percent Discount | |
| Percent Change To Usage <u>Onty</u> | pazilauno | Repriced Revenue Per Acci | |
| | • | Repriced Usage Rerenue | |
| Repriced Discount <u>Revenue</u> | | Existing Rev. After <u>Discounts</u> | |
| exist*pctchg) Repriced Usage Revenue | | Existing Discounted Revenue | |
| Existing Percent <u>Discount</u> | Annualized | Existing Percent Discount | |
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| Existing Toli Usage Revenue | | Existing Toli Usage <u>Revenue</u> | |
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| | TDF24 | 10724 | | 10724 | TDF24 | 10524 | TDF24 | TDF24 | TDF24 | TDF24 | TDF24 | TDF24 | TDF24 | TDF24 | TDF24 | TDF24 | TDF24 | TDF24 | TDF24 | TDF24 | TDF24 | TDF24 | TDF24 | TDF24 | TDF24 | TDF24 | TDF24 | TDF24 | TDF24 | TDF24 | TDF24 | 10F24 | TDF24 | TDF24 | TDF24 | TDF24 | TDF24 TDF24 | TDF24 | TDF24 | TDF24 | TDF24 | TDF24 | TDF24 | TDF24 | TDF24 | TDF24 TDF24 | TDF24 | TDF24 | TDF24 | TDF24 | TDF24 TDF24 | TDF24 | TDF24 | TDF24 | 10F24 | TDF24 | 10F24 | 1DF24 | 10F24 | TOF24 | TDF24 | TDF24 | TDF24 TDF24 | TDF24 | TDF24 | TDF24 TDF24 | 5 |

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| | RATES | | Existing | Existing | Proposed | Proposed |
|---|----------------|-----|----------------|-------------------|----------|-------------------|
| | | | <u>Initial</u> | Additional | Initial | <u>Additional</u> |
| | 1 - 10 Miles | 10 | \$0.1000 | \$0.200 | \$0.1000 | \$0.200 |
| _ | 11 - 16 Miles | 16 | \$0.1000 | \$0.200 | \$0.1000 | \$0.200 |
| | 7 - 22 Miles | 22 | \$0.1000 | \$0.200 | \$0.1000 | \$0.200 |
| | 8 - 30 Miles | 30 | \$0.1000 | \$0:200 | \$0.1000 | \$0.200 |
| | 61 - 40 Miles | 40 | \$0.1000 | \$0.200 | \$0.1000 | \$0.200 |
| | 41 - 55 Miles | 55 | \$0.1000 | \$0.200 | \$0.1000 | \$0.200 |
| | 56 - 70 Miles | 70 | \$0.1000 | \$0.200 | \$0.1000 | \$0.200 |
| | 71 - 85 Miles | 85 | \$0.1000 | \$0.200 | \$0.1000 | \$0.200 |
| | 86 - 100 Miles | 100 | \$0.1000 | \$0.200 | \$0.1000 | \$0.200 |
| | 101 - 124 Mile | 124 | \$0.1000 | \$0.200 | \$0.1000 | \$0.200 |
| | 125 - 148 Mile | 148 | \$0.1000 | \$0.200 | \$0.1000 | \$0.200 |
| | 149 - 196 Mile | 196 | \$0.1000 | \$0.200 | \$0.1000 | \$0.200 |
| | 197 - 244 Mile | 244 | \$0.1000 | \$0.200 | \$0.1000 | \$0.200 |
| | 245 - 292 Mile | 292 | \$0.1000 | \$0.200 | \$0.1000 | \$0.200 |
| | 293 - 354 Mile | 354 | \$0.1000 | \$0.200 | \$0.1000 | \$0.200 |
| | 355 - 392 Mile | 392 | \$0.1000 | \$0.200 | \$0.1000 | \$0.200 |
| | 393+ Miles | 999 | \$0.1000 | \$0.200 | \$0.1000 | \$0.200 |
| | | | | | | |

Existing Proposed Day 0.00% 0.00% Evening 40.00% 40.00%

| Evening | 40.00% | 40.00% |
|---------|--------|--------|
| Nights | 0.00% | 0.00% |
| | | |

| OPERATOR SU | RCHARGE | 5 | OPERATOR | EXPENSES | PER MESS | SAGE | Blown-up |
|-------------|----------|----------|-----------|---------------|---------------|---------------|--------------------|
| | Existing | Proposed | OPH RATES | | Monthly | <u>Annual</u> | <u>To Forecast</u> |
| DDD | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| OPH | \$0.00 | \$0.00 | \$2.25 | \$0.41 | \$0.00 | \$0.00 | |
| ACC | \$0.00 | \$0.00 | \$0.80 | \$0.15 | \$0.00 | \$0.00 | |
| PER | \$0.00 | \$0.00 | \$4.90 | \$1.45 | \$0.00 | \$0.00 | |
| 000 | \$0.00 | \$0.00 | \$2.25 | \$0.39 | <u>\$0.00</u> | <u>\$0.00</u> | |
| | | | | | \$0.00 | \$0.00 | \$0 |

VOLUME DISCOUNT PERCENTAGES

| | Automatic |
|----------|-----------|
| | Discounts |
| | MTS |
| listing | 1 |
| (\$1.00) | 0.00% |
| \$5.01 | 5.00% |
| \$10.01 | 10.00% |
| \$20.01 | 30.00% |
| | |

Proposed

| (\$1.00) | 0.00% |
|----------|-------|
| \$5.01 | 0.00% |
| \$10.01 | 0.00% |
| \$20.01 | 0.00% |
| | |

| M | onth-Month Discounts TDFMM | 2-MONTH Discounts TDF12 | 4-MONTH Discounts TDF24 |
|----------|----------------------------------|-------------------------------|-------------------------------|
| - | | | |
| Existing | 1 | 2 | 3 |
| (\$1.00) | 0.00% | 5.00% | 15.00% |
| \$10.01 | 5.00% | 10.00% | 20.00% |
| \$50.01 | 10.00% | 15.00% | 25.00% |
| \$75.01 | 15.00% | 20.00% | 30.00% |
| Proposed | | | |
| (\$1.00) | 0.00% | 5.00% | 15.00% |
| \$10.01 | 5.00% | 10.00% | 20.00% |
| \$50.01 | 10.00% | 15.00% | 25.00% |
| \$75.01 | 15.00% | 20.00% | 30.00% |

SETTLEMENTS

 Revenue Adjustment for a 1% change in messages

 Res
 \$0

 Bus
 \$0

ANGE IN OPERATOR EXPENSES DDD OPERATOR DIALED CALLING CARD PERSON OPERATOR CALLING CARD TOTAL

need % takes

<- column offsets

\$0 \$0 \$0 \$0 \$0 \$0

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|---|--|--|--|-----------------------|
| Attachment | | | ž | Srch Rev |
| Attac | | | Annual Distrib Rev | Usage Rev |
| | | | A | Fud Mins |
| | | | sout Rev-> | T enth Mins |
| | | | Annual Priceout Rev-> | Conv Mins |
| | | | | SUS |
| | | | | Accounts |
| | | | <u>DISTRIBUTION DATA</u> Imbort at N6 | June 2000 Data MTS |
| In Spm-11pm 11pm-8am Barn-5pm Barn-5pm 5pm-11pm-8am | | | | |
| NC SC Ban-12noon/1 7am-6pm 12noon-1pm/5 6pm-7am 11pm-Ban NA Barn-12noon/1 7am-6pm 12noon-1pm/5 6pm-7am 11pm-Bam NA | | | a a a | TotalMOU |
| <u>MS</u> 5pm-11pm 11pm-8am 11pm-8am 5pm-11pm 11pm-8am | | | <u>Proposed Usage</u> Tenth Minute - Paak / Off- o eak | 000 |
| LA Spm-1pm 11pm-8am 11pm-8am 8am-5pm 11pm-8am 11pm-8am | | | Proposed Us Tenth Minut | Import at F4 BELL |
| KY 7am-7pm 7pm-7am NA 7am-7pm NA | | 3 | | |
| <u>GA</u> 7ат-брт 6рт-7ат NA 7ат-брт 6рт-7ат NA | | | Data | |
| EL 7am-6pm 6pm-7am NA 7am-6pm 6pm-7am NA | | Business | June 2000 Data | Total MOU |
| Bamoopin Bamoopin 11pm-8am 8an-5pm 8an-5pm 11pm-8am 11pm-8am 11pm-8am 3 March | A April A April June September Sept | CTORS Residence | aak / Off.neak | QQQ |
| TOD-Existing Peak / Day Off-Peak / Evening Night COD-Proposed Peak / Day Night / Day Night / North / Seconing Night / Seconing | TAR®XZ≋SS Same Same Same Same Same Same Same Sa | ELASTICITY FACTORS ELAS AL AL FF GA GA GA KY MS MS NC SC TN | Existing Usage Tarth Minute - Posk / Off-Jose | Import at A4 BELL |

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| NC SC SC SC Same Sc SC Same Sc Sc Same Sc | 22 2 | | |
|---|--------------------------------|---|---|
| MS 8am-5pm 5pm-11pm 11om-8am | 8am-5pm 5pm-1pm 11pm-8am | | |
| LA Bam-5pm 5pm-11pm 11om-8am | 8am-5pm 5pm-1pm 11pm-8am | | |
| <u>KY</u> 7am-7am NA | 7am-7pm 7pm-7am NA | | |
| GA 7am-6pm 6pm-7am NA | 7am-6pm Apm-7am NA | | |
| Els 7am-6pm 6pm-7am NA | 7am-6pm NA NA | | Business |
| Spin-11pm | | ALABAMA F LORIDA GEORGIA KENTUCKY LOUISIANA MISSISSIPPI NORTH CAROLINA SOUTH CAROLINA TEMNESSEE | rorsidence |
| TOD-Existing Peak / Day Off-Peak / Evening | Proposed 10ay 1HH | STATES G A F F L A 전 G A L A M S C C C C C C C C C C C C C C C C C C C | ELASTICITY FACTORS ELAS ELAS Rest Rest Rest Rest N S S S C S C S C |

Existing Usage June 2000 Data Tenth Minute - Peak / Off-peak Total MOU BELL DDD

Teroposed Usage Tenth Minute - Peak / Off-peak Import at F4 DDD BELL

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DISTRIBUTION DATA Annual Priceout Rev-> Import at N6 June 2000 Data Accounts Msgs Mins Mins Mins Mis Rev MTS Accounts Msgs Mins Mins Mins Rev

Srch Rev



Bart-5pm 5pm-11pm 11pm-Barn Barn-5pm 5pm-11pm 11pm-Barn

Attachment 3 Page 1 of 18

Remone Business TouchTone and Reduce RG5 on PSP lines to \$1.70 and Roll the TouchTone rate into 2-Way and Outgoing Business Access Lines and Trunks.

The touchtone rate for 2-way and outgoing business access lines and trunks and Payphone Service Provider access lines is \$3.00 for all rate groups. We will reduce the rate for TouchTone in rate group 5 by \$1.30. Then we will eliminate the separate charge for business touchtone for all but Payphone access lines. The rate for 2-Way and Outgoing Business Access lines and trunks will increase by \$3.00 for all rate groups except rate group 5. For rate group 5 the increase will be \$1.70. Payphone Service Providers will continue to pay a separate touchtone charge of \$1.70 in rate group 5 and \$3.00 in all other rate groups.

The net revenue effects of these rare changes is a reduction of (\$1,144,053) per the attached priceouts.

(13) MB Seg. 00/90 08/31/00 Annual Revenue Change (12) 29 of -Develop Date : Page : 1 Run Date : Proposed Annual Revenue (11) Present Annual <u>Revenue</u> (10) **\$** <u>Change</u> (9) 9.17 9.17 9.17 9.17 9.10 0.00 9.38% 14.24% 0.00% 0.00% 12.95% 12.95% 0.00% 9.17% 9.38% 9.38% 9.38% 9.38% 14.44% 114.44% 114.44% 114.44% 114.44% 112.95% 12.95% 12.95% 10.00% 12.95% 10.00% 112.95% 10.00% 112.95% 11 13.95% 6.98% 13.95% 0.00\$ RECURRING RATES \$ <u>Change</u> (8) \$35.00 \$12.00 \$12.00 \$12.00 \$12.00 \$12.00 \$12.00 \$11.00 \$11.00 \$12.00 \$12.00 \$11.00 \$12.00 \$1 roposed Present and Proposed Rates and Revenues LOCAL EXCHANGE Rate (7) \$32.00 \$1.07 \$1.07 \$1.00 \$12.00 \$12.00 \$12.00 \$12.00 \$12.00 \$12.00 \$12.00 \$12.00 \$11.00 \$10.00 \$10.00 \$10.00 \$10.00\$ Present Rate (6) Proposed <u>Demand</u> (5) Present Demand (4) (3) RSSX FLAT-2W RSSX FLAN IN RSSX PLAN IN W/LUD RSSX FLAN OUT RSSX PLAN OUT W/LUD RSSX PLAN OUT W/LUD ESSX-1/SPL FLAT-IN ESSX-1/SPL FLAT-OUT ESSX-1/SPL FLAT-2W ESSX PLAN 2W W/LUD RATE GROUP 1 BUS 1-PARTY FLAT BUS S-PARTY FLAT BUS FLAT HTG BUS MESS HTG BUS MESS HTG BUS MESS HTG BUS MEAS HTG BUS PLAN LINE W/LUD BUS PLAN LOT TRK FLAT-OUT TRK PLAT-OUT TRK PLAT-OUT TRK MESS-OUT 1ST TRK PLAN OUT W/LUD TRK PLAN OUT W/LUD TRK PLAN OUT W/LUD TRK PLAN OUT W/LUD MAR ESSX PLAN IN MAR ESSX PLAN OUT W/LUD NAR ESSX PLAN OUT Service Description 3 State: Kentucky Docket 99-434 Tariff Section/ Page # (1) A3/2 A3/40 A3/40 A3/40 A3/40 A3/40 A3/40 A3/40 A3/43 A3/43.1 A A111/5 A111/5 A3/36 A3/36 A3/36 A3/36

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| Tariff Tariff Service Proposed Section Beactipilon Beactipilon Biscond 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 10.1 MAR-ILD VU MEAS-UN 10.1 10.1 MARH/LG VU MEAS-UN 10.1 10.1 10.1 MARH/LG VU MEAS-UN 10.1 10.1 10.1 MARH/LG VU MEAS-UN 10.1 10.1 10.1 MARH/LG PLAN VU OUN ESSX 10.1 10.1 MARH/LG PLAN VU OUN ESSX 10.1 10.1 MARH/LG PLAN VU OUN MARH/LG PLAN VU OUN 10.1 10.1 MARH/LG PLAN VU OUN MARH/LG PLAN VU OUN 10.1 10.1 MARH/LG PLAN VU OUN M | sed Present Rate (6) \$25.00 \$25.00 \$25.00 \$25.00 \$25.00 \$25.00 \$25.00 \$25.00 \$25.00 \$25.00 \$25.00 \$25.00 \$25.00 \$25.00 | | RECURRING RATES \$ Change Ct | ES \$ Change | | | 00/TE/80 | |
|--|--|---|------------------------------------|--------------------|---------|----------|----------|------|
| ff service for the formula for the formation ff service for the formation formation formation for the formation fo | | Proposed <u>Rate</u> (7) \$25.00 | \$ Change (8) | * Change | | | | |
| Mark ML/LG Pumber Service Tresent 1 1 <th>ц т</th> <th>Proposed <u>Rate</u> (7) \$25.00</th> <th>\$ <u>Change</u> (8)</th> <th>\$ Change</th> <th>Present</th> <th>Proposed</th> <th>Annual</th> <th>MB</th> | ц т | Proposed <u>Rate</u> (7) \$25.00 | \$ <u>Change</u> (8) | \$ Change | Present | Proposed | Annual | MB |
| Description Description (3) (3) (4) NAR ML/LG VU MEAS-IN NAR ML/LG VU MEAS-OUT NAR ML/LG VU MEAS-OUT NAR ML/LG VU MEAS-OUT NAR ML/LG WU MEAS-OUT NAR ML/LG MEAS IN - BSSX NAR ML/LG MEAS IN - BSSX NAR ML/LG PLAN VU IN NAR ML/LG PLAN VU OUT NAR ML/LG PLAN TRK OUT NAS ML/LG PLAN TRK OUT NAS ML/LG PLAN TRK OUT NAS ML/LG PLAN TRK OUT NAR ML/LG PLAN TRK OUT NAR ML/LG PLAN TRK 2M NAR MULTISERV PLUS FLAT 2M NAR MULTISERV PLUS MEAS OUT NAR MULTISERV PLUS MEAS IN COCONCERIANT | _ | <u>Kate</u> (7) \$25.00 | (8) | CUALTE | Annual | Annual | Revenue | Seg. |
| NAR ML/LG VU MEAS-IN NAR ML/LG VU MEAS-IN NAR ML/LG VU MEAS-OT NAR ML/LG VU MEAS-OT NAR ML/LG WU MEAS-OT NAR ML/LG MEAS OUT - ESSX NAR ML/LG MEAS OUT - ESSX NAR ML/LG PLAN VU IN NAR ML/LG PLAN VU IN NAR ML/LG PLAN VU IN NAR ML/LG PLAN VU 2M NAR ML/LG PLAN YU 2M NAR ML/LG PLAN TRK OUT NAR ML/LG PLAN TRK OUT NAR ML/LG PLAN TRK OUT NAR ML/LG PLAN TRK OUT NAR MULTTSERV PLUS FLAT 2M NAR MULTTSERV PLUS FLAT 2M NAR MULTTSERV PLUS MEAS 2M NAR MULTTSERV PLUS MEAS 2M NAR MULTTSERV PLUS MEAS 1N COCCOPACIENT | | \$25.00 | 00 00 | (6) | (10) | (11) | (12) | (13) |
| NAR ML/LG VU MRAB-OUT NAR ML/LG VU MRAB-OUT NAR ML/LG WU MRAB-OUT NAR ML/LG MRAS 2W - BSSX NAR ML/LG MRAS 2W - BSSX NAR ML/LG PLAN VU IN NAR ML/LG PLAN VU OUT NAR ML/LG TRK OUT NAR ML/LG TRK IN NAS ML/LG TRK IN NAS ML/LG PLAN TRK OUT NAR ML/LTSERV PLUS FLAT OUT NAR MULTTSERV PLUS MEAS 2W NAR MULTTSERV PLUS MEAS OUT NAR MULTTSERV PLUS MEAS OUT NAR MULTTSERV PLUS MEAS IN NCCCOM-PLAN | \$25.00 \$25.00 \$25.00 \$25.00 \$25.00 \$25.00 \$25.00 \$25.00 \$25.00 \$25.00 \$25.00 | | 20.00 | 0.00\$ | | | | 1005 |
| NAR ML/LG VU MEAB-2M NAR ML/LG MEAS IN - ESSX NAR ML/LG MEAS IN - ESSX NAR ML/LG MEAS OUT - ESSX NAR ML/LG PLAN VU IN NAR ML/LG PLAN VU OUT NAR ML/LG PLAN VU OUT NAR ML/LG PLAN VU 2M NAR ML/LG PLAN VU 2M NAR ML/LG PLAN OUT - ESSX NAR ML/LG PLAN OUT - ESSX NAR ML/LG PLAN OUT - ESSX NAR ML/LG PLAN TN NAR ML/LG PLAN TR NAR ML/LG PLAN TR NAR ML/LG PLAN TRX OUT NAR ML/LG PLAN TRX OUT NAR ML/LG PLAN TRX UN NAR ML/LG PLAN TRX UN | \$25.00 \$25.00 \$25.00 \$25.00 \$25.00 \$25.00 \$25.00 \$25.00 \$25.00 | \$28.00 | \$3.00 | 12.005 | | | | 1005 |
| NAR ML/LG MEAS IN - ESSX NAR ML/LG MEAS OUT - ESSX NAR ML/LG MEAS OUT - ESSX NAR ML/LG PLAN VU IN NAR ML/LG PLAN VU OUT NAR ML/LG PLAN VU OUT NAR ML/LG PLAN VU 2W NAR ML/LG PLAN OUT - ESSX NAR ML/LG PLAN OUT - ESSX NAR ML/LG PLAN OUT - ESSX NAR ML/LG PLAN TR NAR ML/LG PLAN TR NAR ML/LG PLAN TRK IN NAR ML/LG PLAN TRK OUT NAR ML/LG PLAN TRK OUT NAR ML/LG PLAN TRK OUT NAR MLLTISERV PLUS PLAT IN NAR MULTISERV PLUS MEAS 2W NAR MULTISERV PLUS MEAS 2W NAR MULTISERV PLUS MEAS IN NAR MULTISERV PLUS MEAS IN | \$25,00 \$25,00 \$25,00 \$25,00 \$25,00 \$25,00 \$25,00 | \$28.00 \$25 00 | 00.6¢ | \$00.2T | | | | 1005 |
| NAR ML/LG MEAS 2W - ESSX NAR ML/LG PLAN VU IN NAR ML/LG PLAN VU UT NAR ML/LG PLAN VU UT NAR ML/LG PLAN VU UW NAR ML/LG PLAN VU 2W NAR ML/LG PLAN OUT - ESSX NAS ML/LG PLAN 2W - ESSX NAS ML/LG TRK UT NAS ML/LG PLAN TRK UT NAR MLTTEBERV PLUS PLAT UUT NAR MULTTEBERV PLUS PLAT UUT NAR MULTTEBERV PLUS MEAS 2W NAR MULTTEBERV PLUS MEAS 2W NAR MULTTEBERV PLUS MEAS 2W NAR MULTTEBERV PLUS MEAS 2W NAR MULTTEBERV PLUS MEAS 0UT NAR MULTTEBERV PLUS MEAS 0UT NAR MULTTEBERV PLUS MEAS 0UT NAR MULTTEBERV PLUS MEAS 1N COCCOM-PLAT | \$25.00 \$25.00 \$25.00 \$25.00 \$25.00 \$25.00 | \$25.00 | \$0.00 | 0.001 | | | | 1005 |
| NAR ML/LG FLAN VU IN NAR ML/LG FLAN VU OUT NAR ML/LG FLAN VU OUT NAR ML/LG FLAN VU 2W NAR ML/LG FLAN VU 2W NAR ML/LG FLAN 2W - ESSX NAR ML/LG FLAN 2W - ESSX NAS ML/LG FLAN 2W - ESSX NAS ML/LG FLAN TR NAS ML/LG FLAN TRK IN NAS ML/LG FLAN TRK IN NAS ML/LG FLAN TRK 1N NAS ML/LG FLAN TRK 1N NAS ML/LG FLAN TRK 1N NAS ML/LG FLAN TRK 1N NAS ML/LG FLAN TRK 1N NAR MULTISERV FLUS FLAT OUT NAR MULTISERV PLUS FLAT IN NAR MULTISERV PLUS FLAT IN NAR MULTISERV PLUS MEAS 2M NAR MULTISERV PLUS MEAS 2M NAR MULTISERV PLUS MEAS 2M NAR MULTISERV PLUS MEAS 1N NAR MULTISERV PLUS MEAS 1N | \$25.00 \$25.00 \$25.00 \$25.00 \$25.00 | \$25.00 | \$0.00 | 0.00% | | | | 1005 |
| NAR ML/LG PLAN VU OUT NAR ML/LG PLAN VU 2W NAR ML/LG PLAN VU 2W NAR ML/LG PLAN OUT - E85X NAR ML/LG PLAN OUT - E85X NAR ML/LG PLAN 2W - E85X NAS ML/LG PLAN TR N NAS ML/LG PLAN TRK 1N NAS ML/LG PLAN TRK 1N NAS ML/LG PLAN TRK 1N NAS ML/LG PLAN TRK 1N NAS ML/LG PLAN TRK 1N NAR MULTISERV PLUS FLAT 1N NAR MULTISERV PLUS PLAT 1N NAR MULTISERV PLUS MEAS 2W NAR MULTISERV PLUS MEAS 2W NAR MULTISERV PLUS MEAS 2W NAR MULTISERV PLUS MEAS 2W NAR MULTISERV PLUS MEAS 20T NAR MULTISERV PLUS MEAS 1N NAR MULTISERV PLUS MEAS 1N | \$25.00 \$25.00 \$25.00 \$25.00 | \$25.00 | \$0.00 | 100.00 | | | | 1005 |
| NAR ML/LG FLAN VU 2W NAR ML/LG FLAN VU 2W NAR ML/LG FLAN UT - ESSX NAR ML/LG FLAN CUT - ESSX NAS ML/LG TRK IN NAS ML/LG TRK 2W NAS ML/LG FLAN TRK IN NAS ML/LG FLAN TRK IN NAS ML/LG FLAN TRK UT NAR MLTTSERV FLUS FLAT CUT NAR MULTTSERV FLUS FLAT UT NAR MULTTSERV FLUS FLAT IN NAR MULTTSERV FLUS FLAT IN NAR MULTTSERV FLUS MEAS 2W NAR MULTTSERV FLUS MEAS 2W NAR MULTTSERV FLUS MEAS 2W NAR MULTTSERV FLUS MEAS 0UT NAR MULTTSERV FLUS MEAS 0UT NAR MULTTSERV FLUS MEAS 1N COCCOP-FLAT | \$25.00 \$25.00 | \$28.00 \$28.00 | 53.00 | 12.00% | | | | 1005 |
| NAR ML/LG FLAN IN ESSA NAR ML/LG FLAN OT - ESSX NAR ML/LG TRK JU NAS ML/LG TRK JU NAS ML/LG TRK OUT NAS ML/LG PLAN TRK UT NAS ML/LG PLAN TRK UT NAS ML/LG PLAN TRK UT NAR ML/LG PLAN TRK UT NAR MULTISERV PLUS FLAT OUT NAR MULTISERV PLUS FLAT IN NAR MULTISERV PLUS FLAT IN NAR MULTISERV PLUS MEAS 20 NAR MULTISERV PLUS MEAS 20 NAR MULTISERV PLUS MEAS 20 NAR MULTISERV PLUS MEAS 10 NAR MULTISERV PLUS MEAS 10 | \$25.00 | \$25.00 | \$0.00 | 0.001 | | | | 1005 |
| NAR ML/LG FLAN 2W - ESSX NAS ML/LG TRK IN NAS ML/LG TRK OUT NAS ML/LG TRK OUT NAS ML/LG FLAN TRK IN NAS ML/LG FLAN TRK OUT NAS ML/LG PLAN TRK OUT NAR MULTISERV PLUS FLAT 2W NAR MULTISERV PLUS FLAT IN NAR MULTISERV PLUS FLAT IN NAR MULTISERV PLUS FLAT IN NAR MULTISERV PLUS MEAS 2W NAR MULTISERV PLUS MEAS 2M NAR MULTISERV PLUS MEAS 1N COCCON-FLAT | 00 JC | \$25.00 | \$0.00 | 0.00% | | | | 1005 |
| NAS ML/LG TRK IN NAS ML/LG TRK OUT NAS ML/LG TRK OUT NAS ML/LG TRK 2W NAS ML/LG FLAN TRK IN NAS ML/LG FLAN TRK OUT NAR MULTISERV PLUS FLAT 2W NAR MULTISERV PLUS FLAT 2W NAR MULTISERV PLUS MEAS 2W NAR MULTISERV PLUS MEAS 2W NAR MULTISERV PLUS MEAS 1N NAR MULTISERV PLUS MEAS 1N COCCOM-FLAT | 00.026 | \$25.00 | \$0.00 | 0.00% | | | | 500T |
| NAS ML/LG TRK OUT NAS ML/LG TRK OW NAS ML/LG PLAN TRK IN NAS ML/LG PLAN TRK OUT NAS ML/LG PLAN TRK OUT NAR MULTISERV PLUS FLAT OUT NAR MULTISERV PLUS FLAT IN NAR MULTISERV PLUS MEAS OUT NAR MULTISERV PLUS MEAS OUT NAR MULTISERV PLUS MEAS IN NAR MULTISERV PLUS MEAS IN COCCOM-PLAT | 549.28 640.78 | \$49.28 ¢ej jo | \$0.00 | 900.0 | | | | 1006 |
| NAS ML/LG PLAN TRK IN NAS ML/LG PLAN TRK IN NAS ML/LG PLAN TRK OUT NAR MULTISERV PLUS FLAT 2W NAR MULTISERV PLUS FLAT 2W NAR MULTISERV PLUS FLAT IN NAR MULTISERV PLUS MEAS 2W NAR MULTISERV PLUS MEAS 0UT NAR MULTISERV PLUS MEAS IN COCCOM-PLAT | 349.28 \$49.28 | \$52.28 | \$3.00 | 4 60.9 | | | | 1006 |
| NAS ML/LG FLAN TRK OUT NAS ML/LG FLAN TRK OUT NAR MULTTSERV FLUS FLAT 2W NAR MULTTSERV PLUS FLAT OUT NAR MULTTSERV PLUS FLAT IN NAR MULTTSERV PLUS MEAS 2W NAR MULTTSERV PLUS MEAS IN NAR MULTTSERV PLUS MEAS IN COCCOM-FLAT | \$49.28 | \$49.28 | \$0.00 | 0.00% | | | | 1006 |
| MAS ML/LG PLAN TRK 2M NAR MULTISERV PLUS FLAT 2W NAR MULTISERV PLUS FLAT 0UT NAR MULTISERV PLUS FLAT IN I NAR MULTISERV PLUS MEAS 2W I NAR MULTISERV PLUS MEAS IN COCOM-FLAT | \$49.28 | \$52.28 | \$3.00 | 6.09 % | | | | 1006 |
| NAR MULTISERV PLUS FLAT 2W NAR MULTISERV PLUS FLAT 0UT NAR MULTISERV PLUS FLAT IN 1 NAR MULTISERV PLUS MEAS 2W 1 NAR MULTISERV PLUS MEAS 1N 1 COCOM-FLAT | \$49.28 201 - 10 | \$52.28 \$31 EQ | \$3.00 60.00 | 6.09% 0.00% | | | | 1005 |
| NAR MULTISERV PLUS FLAT IOU NAR MULTISERV PLUS FLAT IN 1 NAR MULTISERV PLUS MEAS 2W 1 NAR MULTISERV PLUS MEAS OUT 1 NAR MULTISERV PLUS MEAS IN 1 COCOV-FLAT | \$21.50 \$21.50 | \$21.50 \$71 50 | 50.00 80.00 | 0.001 | | | | 1005 |
| NAR MULLISERV FLUG NEAS I.AR MULTISERV PLUS MEAS I.AR MULTISERV PLUS MEAS I.AR MULTISERV PLUS MEAS | \$21.50 | \$21.50 | \$0.00 | 0.00\$ | | | | 1005 |
| 1.1 NAR MULTISERV PLUS MEAS 1.1 NAR MULTISERV PLUS MEAS COCON-MULTISERV PLUS MEAS | \$10.00 | \$10.00 | \$0.00 | 0.00\$ | | | | 1005 |
| 1,1 NAR MULTISERV PLUS MEAS | \$10.00 | \$10.00 | \$0.00 | 0.00% | | | | 5001 |
| | \$10.00 \$10.00 | \$10.00 \$78 83 | \$0.00 \$0.00 | 0.00% | | | | 3001 |
| ç | 50.02¢ | \$10.99 | \$3.00 | 37.55 | | | | 1015 |
| | \$5.99 | \$8.99 | \$3.00 | 50.08% | | | | 1015 |
| | \$7.99 | \$10.99 | \$3.00 | 37.55 | | | | 1015 |
| | \$5.19 | \$8.19 10 10 | \$3.00 | 57.80% | | | | 1015 |
| | \$5.99 \$2.00 | 56.99 65 08 | 00.65 | 144.23 | | | | 1015 |
| | 52 40 | \$5.40 | \$3.00 | 125.00% | | | | 1015 |
| A103/3 JU HOTEL MEAS | \$32.00 | \$35.00 | \$3.00 | 9.381 | | | | 2024 |
| ALS/9 TUDIA DEM AT3/2 DTR ANN | \$20.80 | \$20.80 | \$0.00 | 0.00\$ | | | | 1529 |
| | \$12.00 | \$12.00 | \$0.00 | 0.00 | | | | 1004 |
| 6 | \$32.00 | \$35.00 | \$3.00 | 9.38% | | | | 1151 |
| | \$94.60 | \$94.60 *75.00 | \$0.00 \$3.00 | 0.00% | | | | 2054 |
| Ē. | 00.255 | 00.055 | 50.00 50.00 | 100.0 | | | | 1007 |
| A3/58 TRUNK SIDE ACCESS FACILITY | 00.00¢ | | SUBTOTAL | | | | | |



| Interview (b) (b) (c) (c) (c) (c) (c) (c) (c) (c) (c) (c | State: Kentucky Docket 99-434 | ky | | | Present and Pro LOCAL EXCHANGE | and Proposed Rates and Revenues CHANGE | id RevenueB | | | | Develop Date : Page : 4 of Run Date : | f 29 06/00 f 29 08/31/00 | |
|--|----------------------------------|--------------------------------------|--------------------|---------------|-----------------------------------|---|--------------------|------------------|------------------|-------------------|---|-----------------------------|------|
| | | | | | | | R | ECURRING RAT | Sa | | | | |
| Title Freeding 1111 111 | | | | | - | | | | | Present | Ргоровед | Annual | MB |
| $ \begin{array}{cccccccccccccccccccccccccccccccccccc$ | Tariff Section/ | Service | | Present | Proposed | Present | Proposed | \$ Change | \$ Change | Annual Revenue | Annual <u>Revenue</u> | Revenue <u>Change</u> | Seg. |
| MATE ROUPE 2 \$32.90 \$30.00 \$30.00 MATE FLAT \$32.12 \$32.20 \$30.00 MATE FLAT \$32.12 \$32.20 \$30.00 MATE FLAT \$31.125 \$31.125 \$31.125 \$31.00 MATE FLAT \$31.125 \$31.125 \$31.125 \$31.00 \$31.00 MATE FLAT \$31.125 \$31.125 \$31.125 \$31.00 <t< td=""><td>Page #</td><td><u>Description</u> (2)</td><td><u>USOC</u> (3)</td><td>Demand (4)</td><td>Demand (5)</td><td>(9)</td><td>(1)</td><td>(8)</td><td>(6)</td><td>(01)</td><td>(11)</td><td>(12)</td><td>(13)</td></t<> | Page # | <u>Description</u> (2) | <u>USOC</u> (3) | Demand (4) | Demand (5) | (9) | (1) | (8) | (6) | (01) | (11) | (12) | (13) |
| 1 100 233.22 35.0 1 1 100 11.25 11.25 11.25 10.0 1 100 11.25 11.25 11.25 10.0 11.25 10.0 1 100 100 11.25 11.25 10.0 11.25 10.0 10.0 1 100 100 100 23.1 25.1 23.0 10.0 10.0 1 100 100 100 23.1 23.1 23.1 23.0 | | RATE GROUP 2 | | | | \$32.90 | \$35.90 | \$3.00 | 9.12% | | | | 1003 |
| 1 THE FINO \$11.25 \$11.25 \$11.25 \$10.00 1 105 FUN MASS \$23.70 \$23.70 \$23.00 \$23.00 105 FUN MASS \$25.70 \$23.70 \$23.70 \$23.00 \$23.00 105 FUN MASS \$23.70 \$23.70 \$23.00 | A3/2 A103/1 | BUS 2-PARTY FLAT BUS 2-PARTY FLAT | | | | \$23.22 \$11.25 | \$26.22 \$11.25 | \$3.00 \$0.00 | 12.92% | | | | 1004 |
| 1 Title W/100 332.70 | A3/40 | | | | | \$11.25 | \$11.25 | \$0.00 | 10.00 | | | | 1003 |
| 01 PLAN LINE 932.70 933.70 933.70 933.70 933.00 015 PLAN LINE 932.70 933.70 933.00 933.00 933.00 015 PLAN LINE 932.70 933.70 933.00 933.00 933.00 016 PLAN LINE 932.90 933.00 933.00 933.00 933.00 11 TKK FLAN-DN 932.90 933.00 933.00 933.00 93.00 11 TKK MESS-DN LK 932.90 933.00 933.00 93.00 93.00 11 TKK MESS-DN LK 932.90 933.00 93.00 93.00 93.00 11 TKK MESS-2M LF 932.90 93.00 93.00 93.00 93.00 11 TKK MESS-2M LF 93.00 93.00 93.00 93.00 93.00 93.00 93.00 11 TKK MESS-2M LF 93.00 93.00 93.00 93.00 93.00 93.00 93.00 93.00 93.00 93.00 93.00 93.00 93.00 93.00 93.00 93.00 93.00 93.00 | A3/2 | | | | | \$25.52 \$11.25 | \$11.25 | \$0.00 | 0.00 | | | | 1004 |
| BUS PLAN LINE W/LUD \$11.25 \$11.25 \$11.25 \$11.25 \$11.25 \$11.25 \$11.25 \$11.25 \$11.00 BUS PLAN TIN TXK FLAT-IN \$32.20 \$35.40 \$35.40 \$35.40 \$35.40 \$11.25 \$10.00 TXK FLAT-IN TXK FLAT-ON \$35.10< | A3/40 A3/3.1 | | | | | \$29.70 \$32.70 | \$32.70 \$35.70 | \$3.00 \$3.00 | \$01.01 \$.17 | | | | 1003 |
| BIG BACK-UP LINE BIG BACK-UP LINE THE FLAT-CN THE FLAT-CN THE FLAT-CN THE FLAT-CN THE FLAT-CN THE FLAT-CN THE FLAT-CN THE FLAT-CN THE FLAT-CN THE MESS-OUT IST THE MESS THAT TH THE | A3/3.1 A3/40 | | | | | \$11.25 | \$11.25 | \$0.00 | 0.001 | | | | 1104 |
| TKK FLAT-LIN TKK FLAT-LIN TKK FLAT-LIN TKK FLAT-CIN TKK FLAT-CIN TKK PLAT-CIN TKK PLAT-CIN TKK PLAN CONBOUT IST TKK PLAN CONBOUT IST TKK PLAN CONFOLUTION TKK PLAN TK PLAN CONFOLUTION TKK PLAN TK PLAN TK TKK PLAN TK TKK PLAN TK PLAN TK TKK PLAN TK PLAN TK TKK PLAN TK TK | A3/60 | | | | | \$16.45 \$32.90 | \$32.90 | \$0.00 | 0.00 | | | | 1006 |
| Tak FLAT-24 Filk FLAT-24 \$55.00 \$66.00 \$91.00 Tak Dill Tak Dill \$57.77 \$32.77 \$31.00 Tak Bass-OUT ADDL Tak Bass-OUT ADDL \$20.77 \$32.77 \$31.00 Tak Bass-OUT ADDL Tak Bass-OUT ADDL \$20.77 \$32.77 \$31.00 Tak Bass-OUT ADDL \$25.77 \$31.67 \$31.00 \$31.00 Tak Bass-OUT ADDL \$25.77 \$31.67 \$31.00 \$31.00 Tak Bass-OUT \$20.77 \$23.77 \$31.00 \$31.00 Tak Bass-OUT \$25.72 \$23.77 \$31.00 \$31.00 Tak Bass-OUT \$32.70 \$32.77 \$32.70 \$32.00 Tak Bass-OUT \$20.01 \$22.72 \$23.75 \$31.00 Tak Bass-OUT \$21.50 \$21.00 \$31.00 \$31.00 Tak Bass-OUT \$22.71 \$32.70 \$32.70 \$32.00 \$00.00 Tak Bass-OUT \$22.71 \$32.70 \$32.70 \$32.00 \$00.00 Tak Bass-Paula \$22.70 \$32.70 \$32.70 \$32.00 \$00.00 \$00.00 | A3/43 A3/43 | | | | | \$32.90 | \$35.90 \$35.90 | \$3.00 \$3.00 | 9.124 | | | | 1006 |
| TKK MESS-OUT IST TKK MESS-OUT IST TKK MESS-OUT ADD. TKK MESS-OUT ADD. TKK MESS-2M ADD. TKK MESS-2M ADD. TKK MESS-2M ADD. TKK MESS-2M ADD. TKK MESS-2M ADD. TKK MESS-2M ADD. TKK PLAN IN TKK PLAN IN TK | A3/43 | | | | | \$65.80 | \$68.80 | \$3.00 | 4.56% | | | | 1006 |
| TKK M885-OUT ADDL TKK M885-OUT ADDL TKK M885-201 525.22 526.52 530.00 TKK M854-OUT TKK M854-OUT TKK M854-OUT TKK M854-OUT TKK M854-OUT TKK M854-OUT TKK PLAN IN TKK PLAN OUT TKK PLAN OUT T | A3/43.1 | | | | | \$15.77 | \$23.77 \$18.77 | \$3.00 | 19.02% | | | | 1006 |
| TK MESS-2W ADDL TK MESS-2W ADDL TK MESS-2W ADDL TK MESS-2W ADDL TK MESS-1N TK MESS-1N TK MESS-1N TK MESS-1N TK MESS-1N TK MESS-1N TK PLAN IN TK PLAN OUT TK PLAN 2W /LUD TK PLAN 2W /LUD TK PLAN 2W /LUD NAR ESSX PLAN 10 NAR ESSX PLAN 10 NAR ESSX PLAN OUT NAR ESSX PLAN 2W /LUD NAR ESSX PLAN OUT NAR | A3/43.1 | | | | | \$20.77 | \$23.77 | \$3.00 | 14.44% 10 07% | | | | 1006 |
| TRK MEAS-LN \$25.52 \$28.52 \$3.00 TRK MEAS-OUT \$35.70 \$3.00 TRK MEAS-OUT \$35.70 \$3.00 TRK MEAS-OUT \$32.70 \$3.00 TRK PLAN OUT \$32.70 \$3.00 NAR ESSK PLAT-IN \$32.70 \$3.10 NAR ESSK PLAT-UN \$32.150 \$0.00 NAR ESSK PLAN IN \$32.150 \$0.00 NAR ESSK PLAN IN \$32.150 \$21.50 NAR ESSK PLAN OUT \$32.150 \$21.50 NAR ESSK PLAN OUT \$32.150 \$21.50 NAR ESSK PLAN OUT \$32.150 \$0.00 NAR ESSK PLAN OUT \$32.150 \$0.00 NAR ESSK PLAN OUT \$32.150 \$0.00 NAR ESSK PLAN ZM \$32.150 < | A3/43.1 | | • | | | \$15.77 \$25.52 | \$25.52 | 00.0¢ | \$00.0 | | | | 1006 |
| TKK MEAS-2M TKK MEAS-2M TKK PLAN UN TKK PLAN OUT TKK PLAN OUT KK PLAN OUT KK PLAN OUT KK PLAN OUT WA ESSK FLAT-1N NAR ESSK FLAT-1N NAR ESSK PLAT-1N NAR ESSK PLAN IN NAR ESSK PLAN IN NAR ESSK PLAN OUT NAR ESSK PLAN ENN NAR ESSK P | A3/43 | | | | | \$25.52 | \$28.52 | \$3.00 | 11.76% | | | | 1006 |
| TEK PLAN UN TEK PLAN OUT WILLID TEK PLAN IN WILLID TEK PLAN IN WILLID NAR ESSK FLAT-IN NAR ESSK FLAT-IN NAR ESSK FLAT-OUT NAR ESSK PLAN IN WILLID NAR ESSK PLAN IN WIL | A3/43 | | | | | \$25.52 | \$29.70 | 00.0\$ | 100.0 | | | | 1006 |
| TKK PLAN OT W/LUD TKK PLAN OT W/LUD TKK PLAN ZW /LUD TKK PLAN ZW /LUD TKK PLAN ZW /LUD TKK PLAN ZW /LUD TKK BLAN ZW /LUD NAR ESSK FLAT-IN NAR ESSK PLAN UT NAR ESSK PLAN ZW NAR ESSK PLAN UT NAR | A3/43.1 | | | | | \$29.70 | \$32.70 | \$3.00 | 10.101 | | | | 1006 |
| TKK PLAN ZW TKK PLAN ZW TKK PLAN ZW //U/D NAR ESSX FLAT-UT NAR ESSX FLAT-OUT NAR ESSX FLAT-OUT NAR ESSX FLAT-OUT NAR ESSX FLAN IN NAR ESSX FLAN IN NAR ESSX PLAN UT NAR ESSX PLAN UT NAR ESSX PLAN UT NAR ESSX PLAN OUT W/LUD NAR ESSX PLAN OUT W/LUD | A3/43.1 | PLAN | | | | \$32.70 \$29.70 | \$35.70 \$32.70 | \$3.00 | 101.01 | | | | 1006 |
| NR ESEX FLAT-IN NAR ESEX FLAT-IN NAR ESEX FLAT-OUT NAR ESEX FLAT-OUT NAR ESEX FLAT-OUT NAR ESEX FLAN IN W/LUD NAR ESEX FLAN IN W/LUD NAR ESEX FLAN OUT W/LUD | A3/43.1 | PLAN 2W | | | | \$32.70 | \$35.70 | \$3.00 | 9.174 | | | | 1005 |
| NAR ESSX FLAT-OUT NAR ESSX FLAT-OUT NAR ESSX FLAT IN NAR ESSX FLAN IN NAR ESSX FLAN IN NAR ESSX FLAN IN NAR ESSX FLAN OUT NAR ESSX FLAN ESSX FLAN OUT NAR ESSX FLAN | A3/35.1 A3/36 | ESSX FLA | | | | \$21.50 621 ED | \$21.50 | \$0.00 \$0.00 | 0.00 | | | | 1005 |
| NAR ESSX FLANT-ZW NAR ESSX FLANT-ZW NAR ESSX FLANT IN NAR ESSX PLAN IN NAR ESSX PLAN OUT NAR ESSX PLAN OUT NAR ESSX PLAN OUT NAR ESSX PLAN 2W NAR ESSX PLAN 2W NAR ESSX PLAN 2W NAR ESSX PLAN 2W NAR ESSX-1/SPL FLAT-IN NAR ESSX-1/SPL FLAT-OUT NAR ESSX-1/SPL FLAT-CUT NAR ES | A3/36 | BSSX | | | | \$21.50 | \$21.50 | \$0.00 | 0.00% | | | | 1005 |
| NAR ESSX PLAN IN W/LUD NAR ESSX PLAN OUT NAR ESSX PLAN OUT NAR ESSX PLAN OUT W/LUD NAR ESSX PLAN 2 NAR ESSX PLAT-UT NAR ESSX PLAT-OUT NAR ESSX PLAN ESSX PLAT-OUT NAR ESSX PLAT-OUT NAR ESSX PLAT-OUT NAR ESSX PLAN ESSX PLAT-OUT NAR ESSX PLAN ESSX PLAT-OUT NAR ESSX PLAN ESSX PLAN ESSX PLAT-OUT NAR ESSX PLAN ESSX | A3/36 A3/36 0.1 | ESSX | | | | \$10.00 | \$10.00 | \$0.00 | \$00.0 \$00.0 | | | | 1005 |
| NAR ESSX FLAN OUT NAR ESSX FLAN OUT M/LUD NAR ESSX FLAN OUT M/LUD NAR ESSX PLAN 2W NAR ESSX PLAN 2W NAR ESSX PLAN 2W NAR ESSX-1/SPL FLAT-LN NAR ESSX-1/SPL FLAT-LN NAR ESSX-1/SPL FLAT-LN NAR ESSX-1/SPL FLAT-LN NAR ESSX-1/SPL FLAT-CUT NAR ESSX-1/SPL FLAT-LN NAR ESSX-1/SPL FLAT-CUT NAR ESSX-1/SPL | A3/36.0.1 | RSSX | | | | 00.015 | \$10.00 | \$0.00 | 0.00 | | | | 1005 |
| NAR ESSY FLAN 2W NAR ESSY FLAN 2W NAR ESSY JEAN 2W /LUD NAR ESSX-J/SPL FLAT-LN NAR ESSX-1/SPL FLAT-LN NAR ESSX-1/SPL FLAT-LN NAR ESSX-1/SPL FLAT-LN NAR ESSX-1/SPL FLAT-LN NAR ESSX-1/SPL FLAT-LN NAR ESSX-1/SPL FLAT-LN NAR CONCENTION (1997) (| A3/36.0.1 | NAR | | | | \$13.00 | \$13.00 | \$0.00 | 400.0 | | | | 1005 |
| NAR BSSX FIAN 24 W/L0D NAR BSSX-1/SPL FLAT-UN NAR BSSX-1/SPL FLAT-OT NAR BSSX-1/SPL FLAT-OT NAR BSSX-1/SPL FLAT-20 NAR M/L/G FLAT-1 NAR M/L/G | A3/36.0.1 | NAR | | | | \$10.00 \$13.00 | \$13.00 | \$0.00 | 0.00% | | | | |
| NAR ESSX-1/SPL FLAT-OUT S32.90 535.90 535.90 535.00 NAR ESSX-1/SPL FLAT-2W NAR ML/LG FLAT-10 NAR ML/LG FLAT-10 S21.50 524.50 53.00 S24.50 53.00 | A3/36.0.1 | NAR | | | | \$32.90 | \$32.90 | \$0.00 | \$00.0 | | | | 1005 |
| NAR ESSX-1/SPL FLAT-2W NAR ML/LG FLAT-1N NAR ML/LG FLAT-1N NAR ML/LG FLAT-1N S21.50 \$24.50 \$3.00 | A111/5 | | | | | \$32.90 | \$35.90 \$35.90 | 00.65 | 9.12% | | | | 1005 |
| NAK WILDO FLAID - 50 \$34.00 \$34.50 \$3 | A111/5 | | | | | \$21.50 | \$21.50 | \$0.00 | 100.0 | | | | 1005 |
| | A3/36 A3/36 | | | | | \$21.50 | \$24.50 | 53.00 | 106.CT | | | | |

Attachment 3 Page 4 of 18



| ECTRATING MATCA Fride 100 Protein Fride 100 Pro | Internation (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) | State: Kentucky Docket 99-434 | ky | | | Present and Pr LOCAL EXCHANGE | lent and Proposed Rates and Revenues L EXCHANGE | nd Revenues | | | | Develop Date : Page : 5 of Run Date : | 29 08/31/00 | |
|---|---|----------------------------------|---|------|---------------|----------------------------------|--|--------------------|------------------|---------------|---------|---|-------------|------|
| 1 | Matrix France France< | | | | | | | E | ECURRING RAT | res | | | | |
| | Matrix French Exercision Frequent (1) French (1) Fr | Tariff | | | | | | | | | Present | Proposed | Annual | MB |
| | Image: Constration of the constratend of the constration of the constration of the co | Section/ | Service | | Present | Proposed | Present | Proposed | \$ | | Annual | Annual | Change | seg. |
| NR W// (0 (N M85-13) 235.00 235.00 20.00 0.001 NR W// (0 (N M85-13) 235.00 235.00 235.00 235.00 230.00 10.001 NR W// (0 (N M85-13) 235.00 235.00 235.00 235.00 230.00 10.001 NR W// (0 (N M85-13) 235.00 235.00 235.00 230.00 10.001 NR W// (0 (N M85-13) 235.00 235.00 235.00 200.00 0.001 NR W// (2 MA2 2000 200.00 200.00 200.00 200.00 200.00 NR W// (2 MA1 2000 200.00 200.00 200.00 200.00 200.00 NR W// (2 MA1 2000 200.00 200.00 200.00 200.00 200.00 NR W// (2 MA1 2000 200.00 200.00 200.00 200.00 200.00 NR W// (2 MA1 2000 200.00 200.00 200.00 200.00 200.00 NR W// (2 MA1 2000 200.00 200.00 200.00 200.00 200.00 NR W// (2 MA1 2000 200.00 200.00< | NRK HL/LG VU MARGE IN MAR HL/LG PLAN FUT OF ESIX \$55.00 \$55.00 \$53.00 \$50.00 | Page # | Description | USOC | Demand (4) | Demand (5) | <u>Kate</u> (6) | (7) | (8) | (6) | (01) | (11) | (12) | (13) |
| MM WL/G UY MBAC-IA 255.00 253.00 253.00 250.00 250.00 20.00 20.00 MM WL/G WY MBAC-IA MM WL/G WY MBAC-IA 255.00 253.00 250.00 250.00 20.00 20.00 MM WL/G MBAS TN - SERK 255.00 250.00 250.00 250.00 20.00 20.00 MM WL/G MBAS TN - SERK 255.00 250.00 250.00 250.00 20.00 0.00 MM WL/G MBAS TN - SERK 255.00 250.00 250.00 20.00 0.00 0.00 MM WL/G FLAN OTT - SERK 255.00 250.00 250.00 250.00 0.00 0.00 MM WL/G FLAN OTT - SERK 255.00 250.00 250.00 250.00 0.00 0.00 MM WL/G FLAN OTT - SERK 255.00 250.00 250.00 250.00 250.00 0.00 0.00 MM WL/G FLAN OTT - SERK 255.00 250.00 250.00 250.00 0.00 0.00 MM WL/G FLAN OTT - SERK 255.00 250.00 250.00 250.00 250.00 <td>MAR MULLO UNERS-1R \$55.00 \$52.00 \$50.00</td> <td>(1)</td> <td>(7)</td> <td></td> <td></td> <td>Ì</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1005</td> | MAR MULLO UNERS-1R \$55.00 \$52.00 \$50.00 | (1) | (7) | | | Ì | | | | | | | | 1005 |
| NB ML/JG VU MBAS-OFT 553.01 553.01 553.01 553.01 553.01 553.01 153.01 NB ML/JG VU MBAS-OFT 588.01 553.01 553.01 553.01 553.01 553.01 153.01 NB ML/JG MBAS OFT 588.01 553.01 553.01 553.01 553.01 550.01 55 | NR ML/JG VD MR3- 307 NR ML/JG VD MR3- 307 NR ML/JG MR3 GT = ESSX NR ML/JG PLAN VO IN NR ML/JG TRK ZM NR ML/J | A3/57.1 | NAR ML/LG VU MEAS-IN | | | | \$25.00 | \$25.00 | \$0.00 | 10.00 | | | | 1005 |
| MM MC/JG MMB F1 - SMM 551.00 557.00 557.00 50.00 6.001 MM MC/JG MMB F1 - SMM 567.00 557.00 557.00 557.00 500.00 6.001 MM MC/JG MMB F0 - SMM 568.00 557.00 557.00 557.00 500.00 0.001 MM MC/JG PAM F1 - SMM 588.00 557.00 557.00 557.00 500.00 0.001 MM MC/JG PAM F1 - SMM 588.00 575.00 557.00 557.00 500.00 0.001 MM MC/JG PAM F1 - SMM 588.00 575.00 557.00 557.00 500.00 0.001 MM MC/JG PAM F1 - SMM 588.00 575.00 557.00 557.00 500.00 0.001 MM MC/JG PAM F1 - SMM 588.00 575.00 557.00 557.00 500.00 0.001 MM MC/JG PAM F2 - SMM 588.01/02 TFM 589.00 597.00 597.00 500.00 500.00 MM MC/JG PAM F2 - SMM 588.01/02 TFM 589.00 597.00 597.00 500.00 500.00 500.00 <t< td=""><td>NAR ML/16 MLAS IR - ESS: NAR ML/16 PLAN UT NE - ESS: NAR ML/16 PLAN TR NE - TR NAR ML/17 PLAN TR NE - PLAN TR NE - PLAN TR NAR ML/17 PLAN TR NAR TR NAR ML/17 PLAN TR NAR ML/17 PLAN TR NAR ML/17 PLAN TR NAR NAR ML/17 PLAN TR NAR NAR ML/17 PLAN TR NAR ML/17 PLAN TR NAR ML/17 PLAN TR NAR NAR ML/17 PLAN TR NAR TR NAR ML/17 PLAN TR NAR TR NAR ML/17 PLAN TR</td><td>A3/57.1</td><td></td><td></td><td></td><td></td><td>\$25.00 \$25.00</td><td>\$28.00 \$28.00</td><td>00.5\$</td><td>12.00%</td><td></td><td></td><td></td><td>1005</td></t<> | NAR ML/16 MLAS IR - ESS: NAR ML/16 PLAN UT NE - ESS: NAR ML/16 PLAN TR NE - TR NAR ML/17 PLAN TR NE - PLAN TR NE - PLAN TR NAR ML/17 PLAN TR NAR TR NAR ML/17 PLAN TR NAR ML/17 PLAN TR NAR ML/17 PLAN TR NAR NAR ML/17 PLAN TR NAR NAR ML/17 PLAN TR NAR ML/17 PLAN TR NAR ML/17 PLAN TR NAR NAR ML/17 PLAN TR NAR TR NAR ML/17 PLAN TR NAR TR NAR ML/17 PLAN TR | A3/57.1 | | | | | \$25.00 \$25.00 | \$28.00 \$28.00 | 00.5\$ | 12.00% | | | | 1005 |
| MM Ku/Ja Walo GT = 500 0.001 MM Ku/Ja Pinal W = 500 <td>MAR MULLOR MARS IN - ESSN 527.00 527.00 500 MAR MULLOR PLAN VU OF 533.00 525.00 525.00 500 MAR MULLOR PLAN VU OF 533.00 525.00 525.00 500 MAR MULLOR PLAN VU OF 533.00 525.00 525.00 500 MAR MULLOR PLAN VU OF 533.00 525.00 525.00 500 MAR MULLOR PLAN VU OF 535.00 525.00 500 500 MAR MULLOR PLAN VU OF 535.00 525.00 500 500 MAR MULLOR TRAN VU OF 535.00 525.00 500 500 MAR MULLOR TRAN VULOR PLAN TRA VULOR 535.20 500 500 500 MAR MULLIOR PLAN TRA VULOR 535.00 500 <</td> <td>A3/57.1</td> <td>ML/LG VU MEAS-2</td> <td></td> <td></td> <td></td> <td>\$25,00</td> <td>\$25.00</td> <td>\$0.00 \$0.00</td> <td>100.0</td> <td></td> <td></td> <td></td> <td>1005</td> | MAR MULLOR MARS IN - ESSN 527.00 527.00 500 MAR MULLOR PLAN VU OF 533.00 525.00 525.00 500 MAR MULLOR PLAN VU OF 533.00 525.00 525.00 500 MAR MULLOR PLAN VU OF 533.00 525.00 525.00 500 MAR MULLOR PLAN VU OF 533.00 525.00 525.00 500 MAR MULLOR PLAN VU OF 535.00 525.00 500 500 MAR MULLOR PLAN VU OF 535.00 525.00 500 500 MAR MULLOR TRAN VU OF 535.00 525.00 500 500 MAR MULLOR TRAN VULOR PLAN TRA VULOR 535.20 500 500 500 MAR MULLIOR PLAN TRA VULOR 535.00 500 < | A3/57.1 | ML/LG VU MEAS-2 | | | | \$25,00 | \$25.00 | \$0.00 \$0.00 | 100.0 | | | | 1005 |
| Mint With Constraints 255:00 50:00 0.001 Mint With Constraints 255:00 55:00 0.001 0.001 Mint With Constraints 255:00 25:00 0.001 0.001 Mint With Constraints 25:00 25:00 0.001 0.001 Mint With Constraints 25:00 25:00 20:00 0.001 Mint With Constraints 25:00 25:00 20:00 0.001 Mint With With With With With With With Wit | MAR MULLOR PLAN VU 275 555.00 525.00 50.00 MAR MULLOR PLAN VU 275 MAR MULLOR PLAN VU 275 555.00 50.00 MAR MULLOR PLAN VU 275 MAR MULLOR PLAN VU 275 555.00 525.00 50.00 MAR MULLOR PLAN VU 275 MAR MULLOR PLAN VU 275 555.00 525.00 50.00 MAR MULLOR PLAN VU 275 MAR MULLOR PLAN VU 275 525.00 50.00 50.00 MAR MULLOR PLAN VU 275 MAR MULLOR PLAN VU 275 525.00 525.00 50.00 MAR MULLOR PLAN VU 275 MAR MULLOR PLAN VU 275 525.00 520.00 50.00 MAR MULLOR PLAN FOR X7 MAR MULLOR PLAN FOR X7 525.00 520.00 50.00 MAR MULLISREW PLUS FLAN FAX MAR MULLISREW PLUS FLAN FAX 532.28 53.00 50.00 MAR MULLISREW PLUS FLAN FAX MAR MULLISREW PLUS FLAN FAX 532.28 53.00 50.00 MAR MULLISREW PLUS FLAN FAX MAR MULLISREW PLUS FLAN FAX 532.28 53.00 50.00 MAR MULLISREW PLUS FLAN FAX MAR MULLISREW PLUS FLAN FAX MAR MULLISREW PLUS FLAN FAX 532.28 53.00 50.00 MAR MULLISREW PLUS FLAN FXX AX MAR MULLISREW PLUS FLAN FXX AX< | A3/57.1 | ML/LG | | | | \$25.00 | \$25.00 | \$0.00 | 0.00 | | | | 1005 |
| NOR MULLOR PLAN VIC TAN NOR MULLOR PLAN VIC TAN NOR MULLOR PLAN VIC 7 AND | NIK ML/JG FLAN VU IN NIK ML/JG FLAN VU IN NIK ML/JG FLAN VU GT NIK ML/JK FLAN VU GT | A3/57.1 | 9/1/1W | | | | \$25.00 | \$25.00 | \$0.00 | 0.00\$ | | | | 1005 |
| 800 Wirking Fraik 700 0.001 8000 Wirking Fraik 700 | NIX MULG FLAN VI OFT \$25.00 \$25.00 \$0.00 NIX MULG FLAN VI ZW \$25.00 \$25.00 \$0.00 NIX MULG FLAN ZW \$25.00 \$25.00 \$0.00 NIX MULG FLAN ZW \$25.00 \$25.00 \$0.00 NIX MULG FLAN TRK IN \$25.00 \$25.00 \$0.00 NIX MULC FLAN TRK ZW \$25.00 \$25.00 \$0.00 NIX MULC FLAN TRK ZW \$25.00 \$25.00 \$0.00 NIX MULTSERV PLUS FLAN TRK ZW \$49.28 \$25.00 \$0.00 NIX MULTSERV PLUS FLAN TRK ZW \$49.28 \$22.28 \$0.00 NIX MULTSERV PLUS FLAN TRK ZW \$49.28 \$22.00 \$0.00 NIX MULTSERV PLUS FLAN TRK ZW \$49.28 \$22.28 \$0.00 NIX MULTSERV PLUS FLAN \$10.00 \$20.00 \$0.00 NIX MULTSERV PLUS MARA COT \$10.00 \$10.00 | 1.15/54 | ML/LG PLAN VU I | | | | \$25.00 | \$25.00 | \$0.00 | 0.00\$ | | | | 1005 |
| NMX/LOD FLAM TO 24 283.00 20.00 0.001 NMX/LOD FLAM TO 24 2861X 282.00 20.00 0.001 NMX/LOD FLAM TH 2861X 282.00 20.00 0.001 NMX/LOD FLAM TH 2861X 282.00 20.00 0.001 NMX/LOD FLAM TH 2861X 282.00 20.00 0.001 NMX/LOD FLAM THX 2851X 282.00 20.00 0.001 NMX/LOD FLAM THX 282.00 252.00 50.00 0.001 NMX/LOD FLAM THX 283.00 20.00 0.001 0.011 NMX/LOD FLAM THX 283.00 20.00 0.001 0.011 NMX/LOD FLAM THX 283.00 20.00 0.011 0.011 NMX/LOD FLAM THX 283.00 20.00 0.011 0.011 NMX/LOD FLAM THX 284.00 20.00 0.011 0.011 NMX/LOD FLAM THX 284.00 20.00 0.011 0.011 NMX/LOD FLAM THX 284.00 20.00 0.011 0.011 | NAR ML/LG FLAN UT 28 NAR ML/LG FLAN UT 28 NAR ML/LG FLAN UT 28 NAR ML/LG FLAN TR 285X NAR ML/LG FLAN TR 285X NAS ML/LG TRX OT NAS ML/LG TRX OT NAS ML/LG TRX OT NAS ML/LG TRX OT NAS ML/LG TRX PLUE FLAN NAS ML/LG FLAN TRX OT NAS ML/LS FLAN TRX NAS ML/LS FLAN TRX NA | A3/57.1 | ML/LG | | | | \$25.00 | \$25.00 | \$0.00 | 0.00% | | | | 1005 |
| 3 NMS MC/G FAM IN - ESSX 555.00 555.00 555.00 10.00 1 NMS MC/G FAM IN - ESSX 555.00 555.00 555.00 10.00 10.00 1 NMS MC/G FAM IN - ESSX 555.00 555.00 555.00 50.00 10.00 1 NMS MC/G FAM IN - ESSX 555.00 555.00 555.00 50.00 10.00 1 NMS MC/G FAM IN - ESSX 555.00 555.00 555.00 50.00 0.00 1 NMS MC/G FAM IN - ESSX 555.00 555.00 555.00 50.00 0.00 1 NMS MC/G FAM IN - ESSX 555.00 555.00 555.00 50.00 0.00 1 NMS MC/G FAM IN - ESSX 555.00 552.20 50.00 0.00 0.00 1 NMS MC/G FAM IN - ESSX 555.00 552.20 50.00 0.00 0.00 1 NMS MC/G FAM IN - ESSX 50.00 50.00 50.00 50.00 50.00 50.00 1 NMS MC/G FAM IN - EAX 50.00 | NAR WL/LG FLAN IN - ESSX \$25.00 \$25.00 \$25.00 \$25.00 \$0.00 NAR WL/LG FLAN IN - ESSX NAR WL/LG FLAN OUT - ESSX \$25.00 \$25.00 \$0.00 NAR WL/LG FLAN OUT - ESSX NAR WL/LG FLAN OUT - ESSX \$25.00 \$25.00 \$0.00 NAR WL/LG FLAN OUT - ESSX NAR WL/LG FLAN OUT - ESSX \$25.00 \$25.00 \$0.00 NAR WL/LG FLAN TAN NAR WL/LG FLAN TAN \$49.28 \$52.28 \$9.00 NAR WL/LG FLAN TAN NAR WL/LG FLAN TAN \$49.28 \$9.00 \$9.00 NAR WL/LG FLAN TAN NAR WL/LG FLAN TAN \$49.28 \$9.00 \$9.00 NAR WL/LG FLAN TAN NAR WL/LG FLAN TAN \$49.28 \$9.20 \$9.00 NAR WL/LG FLAN TAN NAR WL/LG FLAN TAN \$49.28 \$9.20 \$9.00 NAR WL/LG FLAN TAN NAR WL/LG FLAN TAN \$49.28 \$9.20 \$9.00 NAR WL/LG FLAN TAN NAR ML/LG FLAN TAN \$49.28 \$9.20 \$9.00 NAR WL/LG FLAN TAN NAR ML/LG FLAN TAN \$49.28 \$9.20 \$9.00 NAR WL/LG FLAN TAN NAR ML/LG FLAN TAN \$21.20 \$9.00 \$9.00 | A3/57.2 | ML/LG | | | | \$25.00 | \$25.00 | \$0.00 | 100.0 | | | | 5001 |
| 30 MMR W//GP FMMR (0077 - 864K) 555.00 555.00 555.00 500.00 0.001 10 MMR W//GP FMMR (118 MMR M/GP FMMR (118 555.00 555.00 555.00 500.00 0.001 10 MMR M/GP FMMR (118 MMR M/GP FMMR (118 555.00 555.00 555.00 500.00 0.001 10 MMR M/GP FMM (118 MMR (1160 FMM (118) FMM (118) 555.00 555.00 550.00 0.001 10 MMR M//GP FMM (128) FMM (118) MMR (128) FMM (118) F | 2 NAR ML/LG FLANA OUT - E86X \$25.00 \$25.00 \$25.00 \$20.00 1 NAS ML/LG TRK UN NAS ML/LG TRK UN \$49.28 \$52.20 \$20.00 1 NAS ML/LG TRK UN S52.21 \$25.00 \$20.00 \$20.00 1 NAS ML/LG TRK UN \$49.28 \$52.28 \$30.00 3 NAS ML/LG FLAN TRK OUT \$49.28 \$52.28 \$30.00 3 NAS ML/LG FLAN TRK OUT \$49.28 \$52.28 \$30.00 3 NAS ML/LG FLAN TRK OUT \$49.28 \$52.28 \$30.00 3 NAS ML/LG FLAN TRK OUT \$49.28 \$52.28 \$30.00 3 NAS ML/LG FLAN TRK OUT \$49.28 \$52.28 \$30.00 3 NAS ML/LG FLAN TRK OUT \$49.28 \$52.28 \$30.00 3 NAS MULTISERV PLUS FLAN TRK \$49.28 \$52.28 \$30.00 3 NAS MULTISERV PLUS FLAN TRK \$49.28 \$52.28 \$30.00 3 NAS MULTISERV PLUS FLAN TRK \$49.28 \$52.28 \$30.00 3 NAS MULTISERV PLUS FLAN TRK \$40.28 \$52.28 \$30.00 | A3/57.2 | ML/LG PLAN IN | | | | \$25.00 | \$25.00 | \$0.00 | \$00.0 | | | | 1005 |
| 1 NN M./LG FAM AF EGK 99.2.0 90.0.0 0.00 1 NN M./LG FAM AF EGK 99.2.0 90.0.0 0.00 1 NN M./LG FAM AF EGK 99.2.0 90.00 0.00 1 NN M./LG FAM AF EGK 99.2.0 95.2.0 90.00 0.00 1 NN M./LG FAM AF EGK 99.2.0 95.2.0 95.0.0 0.00 1 NN M./LG FAM AF EGK 99.2.0 95.2.0 95.0.0 0.00 1 NN M./LG FAM AF 99.2.0 95.2.0 95.0.0 0.00 0.00 1 NN M/LSEAM AF 95.2.2 95.0.0 0.00 0.00 0.00 1 NN M/LSEAM AF 95.2.2 95.0.0 0.00 0.00 0.00 1 NN MUTTHERV PLOS FAM AF 95.2.2 95.0.0 0.00 0.00 1 NN MUTTHERV PLOS FAM AF 95.2.0 95.0.0 0.00 0.00 1 NN MUTTHERV PLOS <td< td=""><td>2. XM ML/LG FLAM X M - ESSX 72.10 72.1</td><td>A3/57.2</td><td>ML/LG PLAN OUT</td><td></td><td></td><td></td><td>\$25.00 \$25.00</td><td>\$25.00 \$25</td><td>00.0¢</td><td>\$00.0</td><td></td><td></td><td></td><td>1005</td></td<> | 2. XM ML/LG FLAM X M - ESSX 72.10 72.1 | A3/57.2 | ML/LG PLAN OUT | | | | \$25.00 \$25.00 | \$25.00 \$25 | 00.0¢ | \$00.0 | | | | 1005 |
| IN MANDATRK IN MANDATRK IN | 11 NNS ML/LG TRK IN NNS ML/LG TRK OT NNS ML/LG TRK 2W NNS ML/LG TRK 2W S22.28 \$32.28 \$33.00 23 NNS ML/LG TRK 2W NNS ML/LS TRK 2W NNS ML/LG TRK 2W NNS ML/ | A3/57.2 | ML/LG PLAN 2W | | | | 00.02¢ | 00.025 84 9 28 | \$0.00 \$0.00 | 0.001 | | | | 1006 |
| 1 Nas NL/LG FLAN TRK AT 5:92.28 5:92.28 5:92.28 5:92.28 5:92.28 5:92.00 6:091 1 NAS NL/LG FLAN TRK AT 5:92.28 5:92.28 5:92.28 5:92.00 6:091 1 NAS NL/LG FLAN TRK AT 5:92.28 5:92.28 5:92.00 6:091 1 NAS NL/LG FLAN TRK AT 5:92.28 5:92.28 5:92.00 6:091 1 NAS NL/LG FLAN TRK AT 5:92.28 5:92.00 6:091 1 NAS NL/LG FLAN TRK OT 5:92.28 5:92.00 6:091 1 NAS NL/LG FLAN TRK OT 5:92.28 5:92.00 5:001 6:091 1 NAS NL/TSERV PLUS FLAN OT 5:92.28 5:92.00 0:001 0:001 1 NAS NL/TSERV PLUS FLAN 5:10 5:10 0:001 0:001 1 NAS NL/TSERV PLUS FLAN 5:10 5:10 0:001 0:001 1 NAS NL/TSERV PLUS FLAN 5:10 5:10 0:001 0:001 1 NAS NL/TSERV PLUS FLAN 5:10 5:10 0:001 0:001 1 NAS NL/TSERV PLUS FLAN 5:10 5:10 0:001 0:001 1 NAS NL/TSERV PLUS FLAN 5:10 5:10 0:001 0:01< | 1 Mas ML/16 FLAN TRK 200 \$49.28 \$52.28 \$5.00 3 Mas ML/16 FLAN TRK 1N \$49.28 \$52.28 \$5.00 3 Mas ML/16 FLAN TRK 2N \$49.28 \$52.28 \$5.00 3 Nas ML/16 FLAN TRK 2N \$49.28 \$52.28 \$5.00 3 Nas ML/16 FLAN TRK 2N \$49.28 \$52.28 \$5.00 3 Nas ML1175RKP FLUS FLAN ONT \$49.28 \$52.28 \$5.00 1 NAR MULTISEKP FLUS FLAN ONT \$49.28 \$52.28 \$5.00 1 NAR MULTISEKP FLUS FLAN ONT \$52.28 \$5.00 \$50.00 1 NAR MULTISEKP FLUS FLAN ONT \$52.28 \$50.00 \$50.00 1 NAR MULTISEKP FLUS FLAN ONT \$52.28 \$50.00 \$50.00 1 NAR MULTISEKP FLUS FLAN ONT \$52.28 \$50.00 \$50.00 1 NAR MULTISEKP FLUS FLAN ONT \$70.00 \$10.00 \$50.00 \$50.00 1 NAR MULTISERPLACE \$10.00 \$21.00 \$50.00 \$50.00 \$50.00 1 NAR MULTISERP FLUS FLAN \$21.00 \$21.00 \$10.00 | A3/57.1 | | | | | \$49.28 | \$52.28 | \$3.00 | \$60.9 | | | | 1006 |
| Nois WL/LD FLAN TRK IN | 3 NAS MI/LG FLAN TRK IN MARILG FLAN TRK OT NAS MI/LG FLAN TRK OT NAS MI/LG FLAN TRK OT NAS MI/LG FLAN TRK OT NAS MULTISERV PLUS FLAN 2W NAS MULTISERV PLUS MEAS 2W NAS MULTISERV PLUS PLUS PLAN 2W NAS MULTISERV PLUS PLAN | 1.72/6A | | | | | \$49.28 | \$52.28 | \$3.00 | 6.09\$ | | | | 1006 |
| 3 NAS MU/LG FLAN TRK OUT 593.28 53.00 6.03 1 NAS MU/LG FLAN TRK 2M 593.28 53.00 6.03 1 NAS MU/LTSERV PLUS FLAN TRK 2M 51.00 6.03 1 NAS MU/LTSERV PLUS FLAN TRK 2M 51.00 6.03 1 NAS MU/LTSERV PLUS FLAN TRK 2M 51.00 0.00 1 NAS MU/LTSERV PLUS FLAN TRK 2M 51.00 0.01 1 NAS MU/LTSERV PLUS FLAN TRK 2M 51.00 0.01 1 NAS MU/LTSERV PLUS FLAN TRK 2M 51.00 0.01 1 NAS MU/LTSERV PLUS FLAN TRK 2M 51.00 50.00 0.00 1 NAS MU/LTSERV PLUS FLAN TRK 2M 51.00 50.00 0.00 1 NAS MU/LTSERV PLUS FLAN TRK 2M 51.00 50.00 0.00 1 NAR MU/LTSERV PLUS FLAN TRK 2M 51.00 50.00 0.00 1 NAR MU/LTSERV PLUS FLAN TRK 2M 51.00 50.00 50.00 2 100 71.00 51.00 50.00 50.00 2 100 | 3 Nas ML/LG FLAN TEK OUT \$49.28 \$52.28 \$5.00 13 NAS ML/LG FLAN TEK OUT \$49.28 \$52.28 \$5.00 11 NAR MULTISERV PLUS FLAT ON \$21.50 \$21.50 \$21.50 \$21.50 \$20.00 11 NAR MULTISERV PLUS FLAT ON NAR MULTISERV PLUS FLAT ON \$21.50 \$21.50 \$21.50 \$20.00 11 NAR MULTISERV PLUS FLAT IN \$21.00 \$21.00 \$20.00 \$20.00 \$20.00 11 NAR MULTISERV PLUS FLAT IN NAR MULTISERV PLUS FLAN \$21.50 \$21.50 \$21.00 \$20.00 12 NAR MULTISERV PLUS MEAS IN NAR MULTISERV PLUS MEAS IN \$21.00 \$20.00 \$20.00 13 UU UNTERN PLUS MEAS NAR MULTISERV PLUS MEAS \$21.00 \$20. | 1.10/00 | | | | | \$49.28 | \$49.28 | \$0.00 | 0.00\$ | | | | 1006 |
| 1 NAN MUTTISERY PLOF TAY 51.00 0.00 1 NAN MUTTISERY PLOF TAY OT 51.10 51.00 0.00 1 NAN MUTTISERY PLOF FLAY OT 51.10 51.10 50.00 0.00 1 NAN MUTTISERY PLOF FLAY OT 51.15 51.15 50.00 0.00 1 NAN MUTTISERY PLOF FLAY OT 51.15 51.15 50.00 0.00 1 NAN MUTTISERY PLOF FLAY OT 51.15 51.15 50.00 0.00 1 NAN MUTTISERY PLUG FLAY 51.15 51.10 51.00 50.00 0.00 1 NAN MUTTISERY PLUG FLAY 51.00 51.00 51.00 50.00 0.00 1 NAN MUTTISERY PLUG FLAY 51.10 51.00 50.00 | | A3/57.3 | | | | | \$49.28 | \$52.28 | \$3.00 | 6.09 1 | | | | 1006 |
| Nak MULTISERV PLUS FLAT 2W S31.50 S41.50 S40.00 COM 1.1 NAK MULTISERV PLUS FLAT 0T S31.50 S41.50 S40.00 COM 1.1 NAK MULTISERV PLUS FLAT 0T NAK MULTISERV PLUS FLAT 0T S41.50 S40.00 COM 1.1 NAR MULTISERV PLUS FLAT 0T S41.50 S40.00 COM S40.00 COM 1.1 NAR MULTISERV PLUS FLAT 0T S41.50 S40.00 COM S40.00 COM 1.1 NAR MULTISERV PLUS FLUS FLUS FLAT S41.50 S40.00 COM S40.00 COM 2.1 DU DECOFFLAT NAR MULTISERV PLUS FLAT S40.00 COM S40.00 COM 2.2 JU BUS FLAT DU DECOFFLAT S41.00 S40.00 | NAR MULTISERV PLUS FLAT 2M NAR MULTISERV PLUS FLAT OT \$21.50 \$21.50 \$21.50 \$21.50 \$21.50 \$0.00 NAR MULTISERV PLUS FLAT IOT NAR MULTISERV PLUS FLAT IOT \$21.50 \$21.50 \$21.50 \$21.50 \$0.00 11 NAR MULTISERV PLUS FLAT IOT NAR MULTISERV PLUS FLAT IOT \$21.50 \$21.50 \$21.50 \$20.00 12 NAR MULTISERV PLUS MEAS IN \$21.00 \$10.00 \$10.00 \$10.00 \$0.00 11 NAR MULTISERV PLUS MEAS IN \$21.50 \$21.50 \$21.50 \$21.00 \$0.00 12 NAR MULTISERV PLUS MEAS IN \$21.00 \$10.00 | A3/57.3 | ML/LG PLAN TRK | , | | | \$49.28 | \$52.28 | \$3.00 | 6.09¥ | | | | 1005 |
| IN NULTISERV PLUS FAAT OUT XXX NULLIERV PLUS FAAT OUT XXXX NULLIERV PLUS FAAT OUT XXXXX NULLIERV PLUS FAAT OUT XXXXXXXXXX NULLIERV PLUS FAAT OUT XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX | NAR MULTISERV PLUS FLAT OUT NAR MULTISERV PLUS FLAT OUT 0000 NAR MULTISERV PLUS FLAT IN 0000 211.00 201.00 201.00 201.00 200.00 1.1 NAR MULTISERV PLUS FLAT IN NAR MULTISERV PLUS FLAT IN 211.00 201.00 | A3/36 | MULTISERV PLUS FLAT | | | | \$21.50 | \$21.50 61 E0 | \$0.00 \$0.00 | 100 0 | | | | 1005 |
| INAR MULTISERV PLOS REAS IN MAR MULTISERV PLOS REAS IN A MULTISERV PLOS REAS OUT A MULTISERV PLOS REAS OUT A MULTISERV PLOS MEAS OUT A MULTISERV PLOS MEAS IN A MULTISERV PLOS MEAS OUT A D BOS MEAS OUT NS PLAY A D HOREL MES OUT NS PLAY A D HORE MES OUT NS P | In MULTISERV PLUS FLAT IN IN MULTISERV PLUS MEAS 2W 510.00 510.00 50.00 In NAR MULTISERV PLUS MEAS 2W NAR MULTISERV PLUS MEAS 2W 510.00 510.00 50.00 In NAR MULTISERV PLUS MEAS 1W NAR MULTISERV PLUS MEAS 1W 510.00 510.00 50.00 In NAR MULTISERV PLUS MEAS 1W NAR MULTISERV PLUS MEAS 1W 510.00 510.00 50.00 In NAR MULTISERV PLUS MEAS 1W COCCT-PLAT \$7.99 510.09 50.00 50.00 In NAR MULTISERV PLUS MEAS 1W COCCT-PLAT \$7.99 51.09 51.00 | A3/36 | MULTISERV PLUS FLAT | | | | 05.12\$ 03 103 | 05.12¢ | \$0.00 \$0.00 | 0.00% | | | | 1005 |
| 1.1 NAR MULTISERV PLUS MEAS OF \$10.00 \$10.00 \$10.00 \$0.00 0.004 1.1 NAR MULTISERV PLUS MEAS OF \$10.00 \$10.00 \$10.00 \$10.00 \$0.00 0.004 2 UUS FLAT \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 3 UUS FLAT \$7.99 \$10.00 <td< td=""><td>11 NAR MULTISERY PLUS MEAS OF INA MULTISERY PLUS MEAS OF INA MULTISERY PLUS MEAS IN \$10.00 \$10.00 \$10.00 \$0.00 2 JU BUS FLAT \$7.99 \$10.00 \$10.00 \$10.00 \$0.00 2 JU BUS FLAT \$7.99 \$10.00 \$10.00 \$0.00 \$0.00 3 JU BUS FLAT \$7.99 \$10.99 \$3.00 \$3</td><td>A3/36</td><td>NAR MULTISERV PLOS FLAT IN</td><td></td><td></td><td></td><td>\$10.00</td><td>\$10.00</td><td>\$0.00</td><td>0.00\$</td><td></td><td></td><td></td><td>1005</td></td<> | 11 NAR MULTISERY PLUS MEAS OF INA MULTISERY PLUS MEAS OF INA MULTISERY PLUS MEAS IN \$10.00 \$10.00 \$10.00 \$0.00 2 JU BUS FLAT \$7.99 \$10.00 \$10.00 \$10.00 \$0.00 2 JU BUS FLAT \$7.99 \$10.00 \$10.00 \$0.00 \$0.00 3 JU BUS FLAT \$7.99 \$10.99 \$3.00 \$3 | A3/36 | NAR MULTISERV PLOS FLAT IN | | | | \$10.00 | \$10.00 | \$0.00 | 0.00\$ | | | | 1005 |
| 1. NAR MULTISERY PLUS MEAS IN \$10.00 \$10.00 \$10.00 \$0.00 0.004 2 JU BUS FLAT \$7.99 \$10.90 \$10.00 \$10.00 \$0.00 0.004 2 JU BUS FLAT \$7.99 \$10.99 \$10.99 \$3.00 0.004 3 JU TKS FLAT \$7.99 \$10.99 \$3.00 \$0.004 \$3.00 3 JU TKS MES \$5.99 \$10.99 \$3.00 \$5.084 \$3.00 \$5.084 3 JU TKS MES \$5.99 \$10.99 \$3.00 \$5.084 \$5.004 \$5.084 3 JU TKS MES \$5.99 \$3.09 \$3.00 \$5.084 \$5.004 \$5.084 3 JU TKS MES \$5.19 \$10.99 \$3.00 \$1.41.234 \$5.100 \$5.1004 \$5.004 \$5.100 \$5.1004 \$5.1004 \$5.1004 \$5.100 \$5.1004 \$5.1004 \$5.1004 \$5.1004 \$5.1004 \$5.1004 \$5.1004 \$5.1004 \$5.1004 \$5.1004 \$5.1004 \$5.1004 \$5.1004 \$5.1004 \$5.1004 \$5.1004 \$5.1004 \$5.1004 | 1.1 NAR MULTISERV FLOR \$10.00 \$10.00 \$10.00 \$0.00 2 JU BUS FLAT \$7.99 \$10.00 \$10.00 \$0.00 2 JU BUS FLAT \$7.99 \$10.09 \$3.00 \$3.00 \$3.00 3 JU BUS FLAT \$7.99 \$10.99 \$3.00 \$3 | 1.05/5A | NAK MULIJSEKV FLUG MEAG 24 NAP MILTTEEPV DIJIS MRAS OITT | | | | \$10.00 | \$10.00 | \$0.00 | 0.00\$ | | | | 1005 |
| 2 JU EUS FLAT \$28.83 \$2.00 0.00\$ 2 JU EUS FLAT \$7.99 \$10.99 \$3.00 0.00\$ 3 JU TKS FLAT \$7.99 \$10.99 \$3.00 57.55 3 JU TKS FLAT \$7.99 \$10.99 \$3.00 57.65 3 JU TKS FLAT \$5.19 \$10.99 \$3.00 57.66 3 JU TKS MEAS \$5.19 \$10.99 \$3.00 57.60 3 JU TKS MEAS \$5.19 \$10.99 \$3.00 57.60 3 JU TKS MEAS \$5.19 \$10.99 \$3.00 57.60 3 JU HOTEL MEAS \$5.19 \$10.99 \$3.00 144.23 3 JU HOTEL MEAS \$3.20 \$5.00 \$3.00 144.23 3 JU HOTEL MEAS \$3.20 \$3.00 \$12.60 3 JU HOTEL MEAS \$3.20 \$3.00 \$12.60 3 JU HOTEL MEAS \$3.20 \$3.00 \$14.23 3 JU HOTEL MEAS \$3.00 \$14.23 3 JU HOTEL MEAS \$3.20 \$3.00 \$12.60 3 PUB ANINT \$3.20 \$3.11.25 \$3.00 \$1.24 911 ACCESS PUB ANINT </td <td>2 JU BUS FLAT \$28.83 \$28.83 \$28.83 \$0.00 2 JU BUS FLAT \$7.99 \$10.99 \$3.00 \$3 3 JU TKS FLAT \$7.99 \$10.99 \$3.00 \$3 3 JU TKS FLAT \$5.99 \$8.99 \$3.00 \$5 3 JU TKS FLAT \$5.19 \$10.99 \$3.00 \$5 3 JU TKS MES \$7.99 \$10.99 \$3.00 \$5 3 JU TKS MES \$7.99 \$10.99 \$3.00 \$5 3 JU HOTEL MESS JU HOTEL MESS \$5.19 \$8.19 \$3.00 \$5 3 JU HOTEL MESS JU HOTEL MESS \$5.19 \$11.25 \$3.00 \$5 3 JUL HERM \$2.10 \$3.20 \$2.30 \$3.00 <</td> <td>1.96/EA</td> <td>NAR MULTISERV PLUS MEAS IN</td> <td></td> <td></td> <td></td> <td>\$10.00</td> <td>\$10.00</td> <td>\$0.00</td> <td>0.00%</td> <td></td> <td></td> <td></td> <td>1005</td> | 2 JU BUS FLAT \$28.83 \$28.83 \$28.83 \$0.00 2 JU BUS FLAT \$7.99 \$10.99 \$3.00 \$3 3 JU TKS FLAT \$7.99 \$10.99 \$3.00 \$3 3 JU TKS FLAT \$5.99 \$8.99 \$3.00 \$5 3 JU TKS FLAT \$5.19 \$10.99 \$3.00 \$5 3 JU TKS MES \$7.99 \$10.99 \$3.00 \$5 3 JU TKS MES \$7.99 \$10.99 \$3.00 \$5 3 JU HOTEL MESS JU HOTEL MESS \$5.19 \$8.19 \$3.00 \$5 3 JU HOTEL MESS JU HOTEL MESS \$5.19 \$11.25 \$3.00 \$5 3 JUL HERM \$2.10 \$3.20 \$2.30 \$3.00 < | 1.96/EA | NAR MULTISERV PLUS MEAS IN | | | | \$10.00 | \$10.00 | \$0.00 | 0.00% | | | | 1005 |
| 2 JU BUS FLAT \$7.99 \$10.99 \$3.00 \$7.55 3 JU TKS FLAT \$5.99 \$10.99 \$3.00 \$7.55 3 JU TKS FLAT \$5.99 \$10.99 \$3.00 \$7.55 3 JU TKS FLAT \$5.19 \$8.19 \$3.00 \$7.55 3 JU TKS MEAS \$5.19 \$8.19 \$3.00 \$7.55 3 JU HOTEL MEAS \$5.19 \$8.19 \$3.00 \$7.51 3 JU HOTEL MEAS \$5.19 \$8.19 \$3.00 \$17.55 3 JU HOTEL MEAS \$5.10 \$3.00 \$17.55 \$3.00 \$17.55 3 JU HOTEL MEAS \$5.10 \$3.00 \$14.23 \$3.00 \$14.23 3 JU HOTEL MEAS \$5.00 \$3.00 \$14.23 \$3.00 \$14.23 3 JU HOTEL MEAS \$5.00 \$5.00 \$3.00 \$14.23 \$3.00 \$14.23 3 PUB ANN HTG \$5.10 \$3.11.25 \$3.11.25 \$3.11.25 \$3.00 \$12.40 9 PUB ANN HTG \$3.11.25 \$3 | 2 JU BUS FLAT \$7.99 \$10.09 \$3.00 3 2 JU BUS FLAT \$7.99 \$10.09 \$3.00 3 3 JU TKS FLAT \$7.99 \$10.99 \$3.00 5 3 JU TKS MEAS \$7.99 \$10.99 \$3.00 5 3 JU TKS MEAS \$7.99 \$10.99 \$3.00 5 3 JU HOTEL MEAS \$7.99 \$10.99 \$3.00 5 3 JU HOTEL MEAS \$7.99 \$10.99 \$3.00 5 3 JU HOTEL MEAS \$7.99 \$10.99 \$3.00 10 3 JU HOTEL MEAS \$5.19 \$10.00 \$3.00 10 3 JU HOTEL MEAS \$2.10 \$3.00 12 \$3.00 10 \$3.00 < | A7/8 | COCOT-FLAT | | | | \$28.83 | \$28.83 | \$0.00 | 0.00\$ | | | | 1005 |
| JU BUS MEAS JU TKS FLAT JU TKS FLAT JU TKS MEAS JU TKS MEAS JU TKS MEAS JU HOTEL MESS JU HOTEL MESS | JU BUS MEAS JU BUS MEAS JU TKS FLAT JU TKS RESA JU TKS MESS JU TKS MEAS JU HOTEL MESS JU HOTEL MESS JU HOTEL MESS JU HOTEL MEAS JU HOTEL MEAS JU HOTEL MEAS JU HOTEL MEAS JU HOTEL MEAS | A103/2 | JU BUS FLAT | | | | \$7.99 | \$10.99 | \$3.00 | 37.55% | | | | 1015 |
| JU TKS FLAT JU TKS FLAT 57.103 51.129 51.129 51.129 51.129 51.00 57.803 JU TKS MESS JU HOTEL MESS JU HOTEL MESS 55.99 58.99 53.00 57.803 57.803 JU HOTEL MESS JU HOTEL MESS JU HOTEL MESS 55.10 55.00 57.803 55.00 57.803 JU HOTEL MESS JU HOTEL MESS 55.00 55.00 55.00 53.00 57.803 57.803 JU HOTEL MESS JU HOTEL MESS 52.00 55.00 53.00 144.23 57.80 | JU TKS FLAT JU TKS FLAT 51.19 51.1.95 51.1.95 51.1.95 51.1.95 53.00 5 JU TKS MESS JU HOTEL MESS JU HOTEL MESS 55.19 51.00 5 53.00 5 53.00 5 53.00 5 53.00 5 53.00 5 53.00 14 53.00 14 53.00 12 12 53.00 12 53.00 12 53.00 12 53.00 53.00 53.00 53.00 53.00 53.00 53.00 53.00 | A103/2 | JU BUS MEAS | | | | \$5.99 | 58.99 20.010 | 00.53 | 30.U8% | | | | 1015 |
| JU TKS MESS JU TKS MESS 510 000 JU TKS MESS JU TKS MESS 510 000 JU TKS MESS JU HOTEL MEAS 510 000 JU HOTEL MEAS 310 000 510 00 JU HOTEL MEAS 510 000 510 00 TULI TERM 52.00 51.00 51.00 PUB ANN HTG 511.25 51.125 51.125 500 00 51.00 000 PUB ANN HTG 511.25 51.125 500 51.00 51.00 000 PUB ANN HTG 511.25 51.125 500 51.00 51.00 000 PUB ANN HTG 511.25 500 51.00 51.00 51.00 000 PUB ANN HTG 511.25 500 51.00 51.00 51.00 000 PUB ANN HTG 511.25 500 51.00 51.00 51.00 000 PUB ANN HTG 511.25 500 51.00 51.00 51.00 51.00 PUB ANN HTG 511.25 500 51.00 51.00 51.00 51.00 PUB ANN HTG 511.25 500 51.00 51.00 51.00 51.00 PUB ANN AND 51.00 500 51.00 51.00 51.00 51.00 PUB ANDAT ACCESS FACILITY 51.00 50.00 50.00 | JU TKS MESS JU TKS MESS JU TKS MESS JU HOTEL MESS JU HOTEL MESS JU HOTEL MESS JU HOTEL MESS JU HOTEL MESS JU HOTEL MESS TRUM TERM FUL ANN PUB ANN PUP PUB ANN PUB ANN PUB ANN PUB ANN PUB ANN PUB ANN PUP PUB ANN PUB | A103/3 | JU TKS FLAT | | | | \$6.19 \$5 10 | 66.01¢ | 00.55 | 57.801 | | | | 1015 |
| JU TKS MEAS 32.00 144.234 JU HOTEL MESS 32.00 144.234 JU HOTEL MESS 32.00 55.06 53.00 JU HOTEL MESS 52.40 53.00 124.234 JU HOTEL MESS 53.50 53.00 125.004 JU HOTEL MESS 53.200 53.00 9.124 JU HOTEL MESS 53.200 53.00 9.124 PUB ANN 532.30 51.25 51.25 50.00 0.004 PUB ANN FILAN 511.25 511.25 50.00 0.004 PI LA LATA ACCESS 535.90 535.90 53.00 9.124 JI LAL DATA ACCESS 532.30 535.90 53.00 9.124 JI TRUNK SIDE ACCESS FACILITY 560.00 50.00 0.004 SUBFORAL 560.00 560.00 560.00 50.00 | JU HOTEL MEAS 52.08 \$5.08 \$5.00 14 JU HOTEL MESS JU HOTEL MESS \$5.08 \$5.00 12 JU HOTEL MESS JU HOTEL MESS \$5.08 \$5.00 12 JU HOTEL MESS JU HOTEL MESS \$5.08 \$5.00 12 JU HOTEL MESS JU HOTEL MESS \$5.08 \$5.00 12 JU HOTEL MESS \$21.39 \$51.39 \$51.00 \$31.00 12 PUB ANN HTG \$21.39 \$21.39 \$50.00 \$31.125 \$0.00 PUB ANN HTG \$31.125 \$11.25 \$11.25 \$0.00 PUB ANN HTG \$31.0 \$51.26 \$51.00 \$50.00 PUB ANN HTG \$31.125 \$11.25 \$0.00 \$50.00 PUL ANTA ACCESS PLAT \$32.90 \$51.00 \$50.00 PATE GROUP 2 PLAT \$52.90 \$50.00 \$50.00 \$50.00 BUBTOTAL RUTA \$60.00 \$60.00 \$60.00 \$50.00 | A103/3 | JU TKS MESS | | | | \$5.99 | 58.99 | \$3.00 | 50.08% | | | | 1015 |
| U HOLL TERM \$2.40 \$5.40 \$3.00 125.00 UU HOLL TERM TOLL TERM \$3.20 \$1.2 TOLL TERM \$32.90 \$35.90 \$3.00 \$1.2 TOLL TERM \$32.90 \$35.90 \$3.00 \$1.2 PUB ANN \$21.39 \$21.39 \$200 \$0.00 PUB ANN \$11.25 \$11.25 \$0.00 \$0.00 PUB ANN \$32.90 \$35.90 \$3.00 \$12 PUB ANN \$11.25 \$11.25 \$0.00 \$0.00 PUB ANN \$32.90 \$35.90 \$3.00 \$12 PUB ANN HTG \$32.90 \$35.00 \$12 PUB ANN HTG \$31.25 \$11.25 \$0.00 \$0.00 PUB ANA ACCESS \$35.90 \$3.00 \$12 PUB ATA ACCESS \$32.90 \$3.00 \$12 PUB ATA ACCESS FACILITY \$60.00 \$60.00 \$0.00 | UN HOTEL MEAS \$2.40 \$5.40 \$3.00 12 UU HOTEL MEAS \$3.10 \$3.00 \$3.00 \$3.00 TOLL TERM \$3.139 \$0.00 \$3.00 PUB ANN \$31.25 \$11.25 \$0.00 PUB ANN \$32.90 \$3.00 \$3.00 PUB ANN \$31.25 \$11.25 \$0.00 PUB ANN \$32.90 \$3.00 \$3.00 PUB ANN \$32.90 \$3.00 \$3.00 PUB ANN \$100 \$31.25 \$11.25 \$0.00 PUB AND \$2.50 \$3.00 \$3.00 \$3.00 PUB ANN \$2.10 \$3.00 \$3.00 \$3.00 PUB AND \$2.00 \$3.00< | A103/3 | JU TKS MEAS TH UTWEL MEGS | | | | \$2.08 | \$5.08 | \$3.00 | 144.23% | | | | 1015 |
| TOLI TERM TOLI TERM PUB ANN FTC PUB ANN FT | TOLIT TERM 532.90 535.90 53.00 535.00 531.00 531.00 531.00 531.00 531.00 531.00 531.39 531.00 531.125 50.00 531.125 50.00 531.125 50.00 531.125 50.00 531.00 531.20 535.90 53.00 531.00 | C/COTW | TH NOVEL MEAS | | | | \$2.40 | \$5.40 | \$3.00 | 125.00% | | | | 1015 |
| PUB ANN \$21.39 \$21.39 \$2.00 0.00\$ PUB ANN HTG \$1.25 \$1.125 \$0.00 0.00\$ PUB ANN HTG \$1.25 \$1.125 \$0.00 0.00\$ PUB ANN HTG \$31.00 \$31.00 \$1.25 \$0.00 0.00\$ PUB ANN HTG \$31.00 \$35.90 \$31.00 \$1.2\$ \$0.00 0.00\$ PUB ANN HTG \$32.90 \$32.90 \$32.00 \$1.2\$ \$0.00 0.00\$ PUB ANN ACCESS PATA ACCESS \$32.90 \$55.90 \$50.00 0.00\$ \$0.00 \$1.2\$ PUB ANA ACCESS PACILITY \$60.00 \$60.00 \$0.00 \$0.00\$ \$0.00 \$1.2\$ | PUB ANN \$21.39 \$21.39 \$0.00 PUB ANN HTG \$11.25 \$10 PUB ANN ACCESS \$31.90 \$32.90 \$30.00 PUB ANN ACCESS PLAT \$60.00 \$60.00 PUB ANN ACCESS PLAT \$60.00 \$60.00 | C/COTH | TOLI TRRM | | | | \$32.90 | \$35.90 | \$3.00 | 9.12% | | | | 2024 |
| PUB ANN HTG \$11.25 \$11.25 \$0.00 0.00% P11 ACCESS \$11.25 \$1.25 \$1.25 \$1.24 P11 ACCESS \$1.28 \$2.00 \$1.24 P11 ACCESS \$1.28 \$2.00 \$1.24 P11 ACCESS \$1.00 \$1.24 \$2.00 P11 ACCESS \$2.00 \$2.00 \$1.24 P11 ACCESS FACILITY \$50.00 \$2.00 \$1.24 | PUB ANN HTG \$11.25 \$11.25 \$0.00 911 BACERS \$11 BACERS \$12.50 \$30.00 911 BACERS \$13.00 \$31.90 \$32.90 \$30.00 7 BAL BALE - FLAT \$34.60 \$0.00 \$50.00 \$31.00 3 DIAL DATA ACCESS FLAT \$34.60 \$0.00 \$30.00 3 DIAL DATA ACCESS FACILITY \$32.90 \$32.00 \$30.00 \$50.00 \$50.00 \$50.00 3 TRUNK SIDE ACCESS FACILITY \$32.90 \$32.00 \$50.00 \$50.00 \$50.00 AATE GROUP 2 RATE GROUP 2 \$50.00 \$50.00 \$50.00 \$50.00 | A13/43 | PUB ANN | | | | \$21.39 | \$21.39 | \$0.00 | 0.00 | | | | 1004 |
| 911 ACCESS 932.90 \$35.90 \$3.00 9.12* FX BUS LINES - FLAT \$94.60 \$9.00 0.00* 3 DIAL DATA ACCESS \$32.90 \$35.90 \$3.00 9.12* 3 TRUNK SIDE ACCESS FACILITY \$60.00 \$60.00 0.00* | 911 ACCESS 535.90 53.00 FX BUS LINES - FLAT 594.60 50.00 FX BUS LINES - FLAT 532.90 53.00 3 DILL ACCESS 532.90 53.00 4 TRUNK SIDE ACCESS FACILITY 560.00 560.00 RATE GROUP 2 800.00 50.00 | A3/40 | PUB ANN HTG | | | | \$11.25 | \$11.25 | \$0.00 | 100.0 | | | | 5001 |
| FX BUS LINES - FLAT 594.60 594.60 594.00 9.00 .3 DIAL DATA ACCESS \$3.00 \$3.00 9.124 .3 TRONK SIDE ACCESS \$30.00 0.004 .3 DIAL DATA ACCESS \$30.00 0.004 | FX BUS LINES - FLAT 594.00 594.00 594.00 595.90 53.00 .3 DIAL DATA ACCESS TRUNK SIDE ACCESS FACILITY 560.00 560.00 560.00 80.00 RATE GROUP 2 SUBTOTAL | A13/29 | 911 ACCESS | | | | \$32.90 | \$35.90 | \$3.00 | 9.125 | | | | 1511 |
| .3 DIAL DATA ACCESS TROWN SIDE ACCESS FACILITY TROWN SIDE ACCESS FACILITY S60.00 \$60.00 \$60.00 \$000\$ | .3 DIAL DATA ACCESS TRUNK SIDE ACCESS FACILITY RATE GROUP 2 SUBTOTAL | E/6A | PX BUS LINES - FLAT | | | | 594.60 | 534.6U 635 00 | \$0.00 | 101 D | | | | 2054 |
| TRUNK SIDE ACCESS FACILITY | TRUNK SIDE ACCESS FACILITY RATE GROUP 2 | A29/1.3 | DIAL DATA ACCESS | | | | 06.264 | 00 095 | 00.05 | 0.00% | | | | 1007 |
| | | A3/58 | TRUNK SIDE ACCESS FACILITY | | | | 00.000 | 20.000 | STRTOTAL. | | | | | |

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| State: Kentucky Docket 99-434 | ky | | | Present and Proposed Rates and Revenues LOCAL EXCHANGE | oposed Rates a | nd Revenues | | | | Develop Date : Page : 7 of 29 Run Date : | 9 08/31/00 | |
|----------------------------------|---|------|-------------------|---|--------------------|--------------------|------------------|---------------|-------------------|--|-------------------|------------|
| | | | | | | Я | RECURRING RATES | res | | | | |
| Tariff | | | 1 | | | pesonord | u | | Present Annual | Proposed Annual | Annual Revenue | MB Seg. |
| Section/ Page # | Bervice Description | 0200 | Present Demand | Proposed Demand | Fresent Rate | Rate | Change | Change | Revenue | Revenue | <u>Change</u> | 1617 |
| (1) | (2) | (3) | (4) | (2) | (9) | (2) | (8) | (6) | (10) | (11) | (71) | (61) |
| C/ 58 | RATE GROUP 3 ВПЗ 1-РАКТУ РІАТ | | | | \$32.90 | \$35.90 | \$3.00 | 9.12\$ | | | | 1003 |
| A103/1 | BUS 2-PARTY FLAT | | | | \$25.02 | \$28.02 | \$3.00 | 11.99% | | | | 1004 |
| A3/40 | BUS FLAT HTG | | | | \$10.50 \$10.50 | \$10.50 \$10.50 | \$0.00 \$0.00 | 0.00% | | | | 1004 |
| A3/40 | BUS MESS HTG RUS RTD MEAS | | | | \$27.52 | \$30.52 | \$3.00 | 10.90% | | | | 1003 |
| A3/40 | | | | | \$10.50 | \$10.50 | \$0.00 | 100.00 | | | | 1003 |
| 1.E/EA | | | | | \$29.70 \$32.70 | \$35.70 | 00.6¢ \$3.00 | 9.175 | | | | 1003 |
| A3/3.1 | BUS FLAN LINE W/ LUD | | | | \$10.50 | \$10.50 | \$0.00 | 0.00% | | | | 1004 |
| A3/60 | | | | | \$16.45 | \$17.95 | \$1.50 | 9.12% | | | | 1006 |
| A3/43 | | | | | \$32.90 | \$32.90 635 00 | \$0.00 63 00 | 0.001 | | | | 1006 |
| A3/43 | TRK FLAT-OUT | | | | \$32.90 | \$35.90 | \$3.00 | 9.12 | | | | 1006 |
| A3/43 A3/43 | TEK FLAT-ZW TEK DID COMBO | | | | \$65.80 | \$68.80 | \$3.00 | 4.56% | | | | 1006 |
| A3/43.1 | TRK MESS-OUT 1ST | | | | \$20.77 | \$23.77 | \$3.00 | 14.448 | | | | 1006 |
| A3/43.1 | | | | | \$15.77 \$20.77 | \$18.77 \$23.77 | \$3.00 | 19.025 | | | | 1006 |
| A3/43.1 | TRK MESS-2W 18T mev Mess-2W addi. | , | | | \$15.77 | \$18.77 | \$3.00 | 19.02% | | | | 1006 |
| A3/43 | | | | | \$27.52 | \$27.52 | \$0.00 | 0.00 % | | | | 1006 |
| A3/43 | | | | | \$27.52 | \$30.52 \$30.52 | 00.65 | 10.901 | | | | 1006 |
| A3/43 | TRK MEAS-2W TEV DLAN IN | | | | \$29.70 | \$29.70 | \$0.00 | 0.001 | | | | 1006 |
| A3/43.1 A3/43.1 | | | | | \$29.70 | \$32.70 | \$3.00 | 10.10 | | | | 1006 |
| A3/43.1 | PLAN | | | | \$32.70 | \$35.70 \$32.70 | \$3.00 | 3/1.6 | | | | 1006 |
| A3/43.1 | TRK PLAN 2W mov pran 20 g/rff | | | | \$32.70 | \$35.70 | \$3.00 | 9.178 | | | | 1006 |
| A3/43.1 A3/36 | ESSX | | | | \$21.50 | \$21.50 | \$0.00 | 0.00\$ | | | | 1005 |
| A3/36 | ESSX | | | | \$21.50 | \$21.50 621 ED | \$0.00 \$0.00 | 100.0 0 | | | | 1005 |
| A3/36 | NAR BSSX FLAT-2W | | | | \$10.00 \$10.00 | \$10.00 | \$0.00 | 0.00 | | | | 1005 |
| 1.0.35/54 | | | | | \$10.00 | \$10.00 | \$0.00 | 0.00\$ | | | | 1005 |
| A3/36.0.1 | ESSX | | | | \$10.00 | \$10.00 | \$0.00 | 0.00% | | | | 1005 |
| A3/36.0.1 | ESSX | | | | \$13.00 610 00 | \$13.00 \$10.00 | 50.00 | 0.00\$ | | | | 1005 |
| A3/36.0.1 | NAR ESSX PLAN 2W | | | | \$13.00 | \$13.00 | \$0.00 | 0.00 | | | | 1005 |
| A3/36.U.1 A111/5 | NAK ESSA FLAN ZH M/ HOU NAR ESSX-1/SPL FLAT-IN | | | | \$32.90 | \$32.90 | \$0.00 | 0.001 | | | | 1005 |
| A111/5 | | | | | \$32.90 | \$35.90 | \$3.00 | 9.12 | | | | 5001 |
| A111/5 | | | | | \$32.90 \$21 50 | \$35.90 \$21 50 | \$3.00 \$0.00 | 9.125 | | | | 1005 |
| A3/36 | | | | | \$21.50 | \$24.50 | \$3.00 | 13.95 | | | | 1005 |
| A3/36 35/56 | NAK ML/LG FLAT-UUT NAP DID COMBO | | | | \$43.00 | \$46.00 | \$3.00 | 6.98\$ | | | | 1005 |
| A3/36 | | | | | \$21.50 | \$24.50 | \$3.00 | 13.95% | | | | CONT |
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Kentucky



(13) MB Seg. 06/00 08/31/00 Annual Revenue <u>Change</u> (12) : 8 of 29 Develop Date : Page : ⁸ Run Date : Proposed Annual <u>Revenue</u> (11) Present Annual <u>Revenue</u> (10) Change
 (9) 0.00% 12.00% 12.00% 0.00% 0.00% 12.00% 12.00% 0. \$0.00 \$0.00 \$0.00 \$0.00 \$3.000 RECURRING RATES \$ <u>Change</u> (8) \$0.00 \$3.00 \$3.00 \$25.00 \$25.00 \$25.00 \$28.00 \$28.00 \$28.00 \$28.09 \$49.28 \$52.28 \$52.00 \$49.28 \$52.00 \$52.28 \$53.59 \$53.50 \$5 \$25.00 \$28.00 \$28.00 Proposed <u>Rate</u> Present and Proposed Rates and Revenues LOCAL EXCHANGE 6 \$25.00 \$25.00 \$25.00 \$25.00 \$25.00 \$25.00 \$25.00 \$25.00 \$25.00 \$25.00 \$25.00 \$25.00 \$25.00 \$26.00 \$49.28 \$5.99 \$51.00 \$51.90 \$51.90 \$51.99 \$51.99 \$51.90 \$51.99 \$51.90 \$51.99 \$51.90 \$51.90 \$52.99 \$52.99 \$52.99 \$52.99 \$52.99 \$52.99 \$52.99 \$52.99 \$52.99 \$52.99 \$52.99 \$52.99 \$52.99 \$52.99 \$53.90 \$55.90 \$55 \$25.00 Present <u>Rate</u> (6) Proposed <u>Demand</u> (5) Present <u>Demand</u> (4) USOC (3) NAR ML/LG VU MEAS-IN NAR ML/LG VU MEAS-IN NAR ML/LG WU MEAS-OUT NAR ML/LG MEAS IN - ESSX NAR ML/LG MEAS IN - ESSX NAR ML/LG PLAN VU OUT NAR ML/LG PLAN TY 2M NAR ML/LG PLAN TY 2M NAS ML/LG TKK OUT NAS ML/LG TKK OUT NAS ML/LG PLAN TY 2M NAS ML/LG PLAN TY Service Description 3 State: Kentucky Docket 99-434 Tariff Section/ <u>Page #</u> (1) A3/57.1 A3/57.1 A3/57.1 A3/57.1 A3/57.1 A3/57.1 A3/57.1 A3/57.1 A3/57.2 A3/57.2 A3/57.1 A3/57.

\$35.90 \$21.39 \$10.50

\$94.60 \$35.90 \$60.00

911 ACCESS FX BUS LINES - FLAT DIAL DATA ACCESS TRUNK SIDE ACCESS FACILITY RATE GROUP 3

PUB ANN PUB ANN HTG TOLL TERM

\$35.90

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| Page 8 | |
| m | |
| Attachment | |

06/00

Develop Date : Page : 10 of 29

State: Kentucky Docket 99-434

| State: Kentucky Docket 99-434 | | | | Present and Proposed Rates and Revenues LOCAL EXCHANGE | posed Rates an | d Revenues | | | | Develop Dace : Page : 10 of Run Date : | ue/uu f 29 08/31/00 | |
|----------------------------------|--|------|-------------------|---|--------------------|--------------------|------------------|----------------|---------------------------|--|---------------------------|------------|
| | | | | | | RE | RECURRING RATES | ßS | | | | |
| Tariff | | | | I | | | | | Present | Proposed | Annual | EM 2003 |
| Section/ | Service | JOBI | Present Demand | Proposed Demand | Present Rate | Proposed Rate | \$ Change | Change | Annua I <u>Revenue</u> | Annua I Revenue | <u>Change</u> | · fao |
| <u>Page #</u> (1) | Description (2) | (3) | (4) | (5) | (9) | (1) | (8) | (6) | (10) | (11) | (12) | (13) |
| Ì | RATE GROUP 4 | | | | 00 000 | 00 500 | 00 E9 | 401 0 | | | | 1003 |
| A3/2 | BUS 1-PARTY FLAT | | | | \$32.90 \$26.86 | 06.66¢ \$29.86 | 00.c¢ | 11.17% | | | | 1003 |
| A103/1 | BUS 2-PARTY FLAT DIG DIAM UTG | | | | \$10.00 | \$10.00 | \$0.00 | 0.00\$ | | | | 1004 |
| A3/40 A3/40 | BUS FLAI AIG BUS MESS HTG | | | | \$10.00 | \$10.00 | \$0.00 | 0.00* | | | | 1004 |
| A3/2 | | | | | \$29.46 | \$32.46 610.00 | \$3.00 \$0.00 | 10.18% | | | | 1004 |
| A3/40 | | | | | \$29.70 \$29.70 | \$32.70 | \$3.00 | 10.101 | | | | 1003 |
| A3/3.1 | BUS PLAN LINK W/LIN | | | | \$32.70 | \$35.70 | \$3.00 | 9.17% | | | | 1003 |
| A3/40 | | | | | \$10.00 | \$10.00 | \$0.00 | 0.00\$ | | | | 1004 |
| A3/60 | BUS BACK-UP LINE | | | | \$16.45 | \$17.95 | \$1.50 en po | 9.12% | | | | 1006 |
| A3/43 | TRK FLAT-IN | | | | 532.90 532.90 | \$35.90 | \$3.00 | 9.125 | | | | 1006 |
| A3/43 | TRK FLAT-OUT | | | | \$32.90 | \$35.90 | \$3.00 | 9.12% | | | | 1006 |
| A3/43 | | | | | \$65.80 | \$68.80 | \$3.00 | 4.56% | | | | 1006 |
| A3/43.1 | | | | | \$20.77 | \$23.77 | \$3.00 53.00 | 14.44% | | | | 1006 |
| A3/43.1 | TRK MESS-OUT ADDL | | | | 11.CIŞ | 11.014 | 00.65 | 19.44% | | | | 1006 |
| A3/43.1 | TRK MESS-2W IST | 3 | | | \$15.77 | \$18.77 | \$3.00 | 19.02% | | | | 1006 |
| A3/43 | TRK MEAS-IN | | | | \$29.46 | \$29.46 | \$0.00 | 0.001 | | | | 1006 |
| A3/43 | | | | | \$29.46 | \$32.46 | \$3.00 | 10.185 | | | | 9001 |
| A3/43 | | | | | \$29.46 ¢70 70 | \$32.46 \$70 70 | 50.00 | 10.00% | | | | 1006 |
| A3/43.1 | | | | | \$29.70 | \$32.70 | \$3.00 | 10.10% | | | | 1006 |
| A3/43.1 A2/43 1 | TKK PLAN OUT W/LID | | | | \$32.70 | \$35.70 | \$3.00 | 9.178 | | | | 1006 |
| A3/43.1 | | | | | \$29.70 | \$32.70 | \$3.00 | 10.105 | | | | 1006 |
| A3/43.1 | PLAN | | | | \$32.70 | \$35.70 | \$3.00 | 9.178 400 0 | | | | 1005 |
| A3/36 | ESSX | | | | \$21.50 | \$21.50 | \$0.00 \$0.00 | 0.00\$ | | | | 1005 |
| A3/36 | NAR ESSX FLAT-OUT | | | | \$21.50 | \$21.50 | \$0.00 | \$00.0 | | | | 1005 |
| A3/36.0.1 | | | | | \$10.00 | \$10.00 | \$0.00 | 0.00 | | | | 1005 |
| A3/36.0.1 | | | | | \$10.00 | \$10.00 | \$0.00 | 0.00% | | | | 5001 |
| A3/36.0.1 | | 3 | | | \$10.00 \$13.00 | \$10.00 \$13.00 | \$0.00 \$0.00 | 0.00\$ | | | | 1005 |
| A3/36.0.1 | NAR ESSX PLAN OUT W/LUD | | | • | \$10.00 | \$10.00 | \$0.00 | 0.00\$ | | | | 1005 |
| A3/36.U.1 | NAK ESBA FLAN 2M NAR RSSY PLAN 2W W/LUD | | | | 00.EI\$ | \$13.00 | \$0.00 | 0.00% | | | | 1005 |
| A111/5 | | | | | \$32.90 | \$32.90 | \$0.00 | 100.0 | | | | 1005 |
| A111/5 | NAR ESSX-1/SPL FLAT-OUT | | | | \$32.90 | \$35.90 | \$3.00 | 9.12% | | | | 1005 |
| A111/5 | | | | | \$32.90 \$21 50 | 06.06\$ 521.50 | 00.0\$ | 100.0 | | | | 1005 |
| A3/36 | | | | | \$21.50 | \$24.50 | \$3.00 | 13.95% | | | | 1005 |
| A3/36 | NAK ML/ LAG FLAAT - UUT NAAP DTD COMBO | | | | \$43.00 | \$46.00 | \$3.00 | 6.98% | | | | 1005 |
| 91/36 | NAR ML/LG FLAT-2W | | | | \$21.50 | \$24.50 | \$3.00 | 13.95% | | | | 1005 |
| | | | | | | | | | | | | |

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|----------------------|--|-----|---------------|----------------------|---|--------------------|-----------------|---------------|---------|--------------------|-------------------|------------|
| State: Kentucky | ky | | | Present and Pro | present and Proposed Rates and Revenues | nd Revenues | | | | Page : 11 of 29 | | |
| Docket 99-434 | | | | LOCAL BXCHANGE | | | | | | Run Date : | 08/31/00 | |
| | | | | | | R | RECURRING RATES | TES | | | | |
| | | | | ŧ | | | | | | | | |
| Tariff | | | | | - | 7 | Q | • | Present | Proposed Annual | Annual Revenue | MB Seq. |
| Section/ | Service | | Present | Proposed | Present | Para | ç | Change | Revenue | Revenue | Change | , |
| <u>Page #</u> (1) | Description (2) | (3) | Demand (4) | <u>uemano</u> (5) | (9) | (1) | (8) | (6) | (10) | (11) | (12) | (11) |
| | UT BAGM INT DI MENGETIN | | | | \$25.00 | \$25.00 | \$0.00 | 0.00\$ | | | | 1005 |
| A3/57.1 | NAK ML/LG VU MEASTLN NAD MT /TG VII MPAG-OITT | | | | \$25.00 | \$28.00 | \$3.00 | 12.00% | | | | 1005 |
| A3/27.1 | NAR ML/LG VU MEAS-CUI | | | | \$25.00 | \$28.00 | \$3.00 | 12.00% | | | | 1005 |
| 1.16/54 | | | | | \$25.00 | \$25.00 | \$0.00 | 0.00 | | | | 1005 |
| A3/57.1 | ML/LG MEAS OUT | | | | \$25.00 | \$25.00 | \$0.00 | 0.00% | | | | 500 L |
| A3/57.1 | | | | | \$25.00 | \$25.00 | \$0.00 | 100.0 | | | | 1005 |
| A3/57.1 | ML/LG | | | | \$25.00 \$75.00 | 00.025 | 00.05 | 12 005 | | | | 1005 |
| A3/57.1 | ML/LG | | | | \$25,00 | \$28.00 \$28.00 | 00.c¢ | 12.00\$ | | | | 1005 |
| A3/57.2 | ML/LG FLAN VU 2 | | | | \$25.00 | \$25.00 | \$0.00 | 0.001 | | | | 1005 |
| A3/57.2 | NAK ML/LG PLAN OUT - 505X | | | | \$25.00 | \$25.00 | \$0.00 | 0.00\$ | | | | 1005 |
| A3/57.2 | PLAN OUT | | | | \$25.00 | \$25.00 | \$0.00 | 0.00 | | | | 1005 |
| A3/57.1 | ML/LG TRK IN | | | | \$49.28 | \$49.28 | \$0.00 | 100.0 | | | | 1006 |
| 1.72/54 | ML/LG | | | | \$49.28 | \$52.28 | \$3.00 | 6.09 | | | | 9001 |
| A3/57.1 | | | | | \$49.28 | \$52.28 | \$3.00 | 6.09 % | | | | 1006 |
| A3/57.3 | | | | | \$49.28 | \$49.28 | \$0.00 | 100.0 | | | | 1006 |
| A3/57.3 | | | | | 549.28 210 00 | 827.7G | 00.54 | | | | | 1006 |
| A3/57.3 | ML/LG PLAN TRK 2W | 5 | | | \$21 50 | \$21.50 | 00.05 | 0.00 | | | | 1005 |
| A3/36 | MULTISERV PLUS | | | | \$21.50 | \$21.50 | \$0.00 | \$00.0 | | | | 1005 |
| A3/36 | NAK MULTISEKV FLUG FLAN UUT | | | | \$21.50 | \$21.50 | \$0.00 | 0.00\$ | | | | 1005 |
| A3/36 | MULTISERV PLUS MEAS | | | | \$10.00 | \$10.00 | \$0.00 | 0.00 | | | | 1005 |
| A3/36.1 | MEAS | | | | \$10.00 | \$10.00 | \$0.00 | 100.0 | | | | 5001 |
| A3/36.1 | NAR MULTISERV PLUS MEAS IN | | | | \$10.00 | \$10.00 | \$0.00 | 200.0 | | | | 1001 |
| A7/8 | COCOT - FLAT | | | | \$28.83 ¢7 99 | 60.02¢ | 00.05 | 37.554 | | | | 1015 |
| A103/2 | JU BUS FLAT | | | | 55.99 | 58.99 | \$3.00 | 50.085 | | | | 1015 |
| A103/2 | JU BUS MEAS | | | | \$7.99 | \$10.99 | \$3.00 | 37.55% | | | | 1015 |
| 6/5014 | TI TKS MESS | | | | \$5.19 | \$8.19 | \$3.00 | 57.80% | | | | 5101 |
| A103/3 | JU TKS MEAS | | | | \$5.99 | \$8.99 | \$3.00 | 50.081 | | | | 5101 |
| A103/3 | JU HOTEL MESS | | | | \$2.08 | \$5.08 | \$3.00 | 144.23% | | | | 1015 |
| A103/3 | JU HOTEL MEAS | | | | \$2.40 | \$5.40 Arr 00 | \$3.00 | 101.021 | | | | 2024 |
| 813/9 | TOLL TERM | | | | 16.25\$ 22.90 | 06.000 | 00.05 | 100 0 | • | | | 1529 |
| A13/43 | PUB ANN | | | | \$5.12\$ 00 015 | 65.12¢ | 00.0¢ | 0.00 | | | | 1004 |
| A3/40 | PUB ANN HTG | | | | 00.014 610 60 | 335, 90 | \$3.00 | 9.12% | | | | 1016 |
| A13/29 | 911 ACCESS | | | | \$94.60 | \$94.60 | \$0.00 | 0.00% | | | | 1131 |
| A9/3 | FX BUS LINES - FLAT | | | | \$32.90 | \$35.90 | \$3.00 | 9.12\$ | | | | 2054 |
| A29/1.3 | TRUNK SIDE ACCESS FACTLITY | | | | \$60.00 | \$60.00 | \$0.00 | 0.00% | | | | 1007 |
| | RATE GROUP 4 | | | | | | SUBTOTAL | | | | | |
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| Paga 10 of | |
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| Attachment | |

| | | | | Present and Proposed Rates and Revenues LOCAL EXCHANGE | oposed Rates a | nd Revenues | | | | Page : 12 Of Run Date : | 1 29 08/31/00 | |
|--------------------|--------------------------------------|------|--------------------------|---|-------------------|--------------------|------------------|--------|-------------------|----------------------------|-------------------|------------|
| | | | | | | ц | RECURRING RATES | res | | | | |
| Tariff | | | | - | | peecocad | v | | Present Annual | Proposed Annual | Annual Revenue | MB Seg. |
| Section/ Dage # | Service Description | usoc | Presenc <u>Demand</u> | Demand | Rate | Rate | Change | Change | Revenue | Revenue | Change | 121/ |
| (1) | (2) | (3) | (4) | (5) | (9) | (1) | (8) | (6) | (10) | (11) | (71) | 2 |
| | RATE GROUP 5 | | | | \$32.90 | \$35.25 | \$2.35 | 7.148 | | | | 1003 |
| A3/2 | BUS 1-PARTY FLAT DIG 2-DADTV PLAT | | | | \$35.82 | \$38.17 | \$2.35 | 6.56% | | | | 1003 |
| A1U3/1 A3/40 | BUS FLAT HTG | | | | \$5.70 | \$5.70 | \$0.00 | 0.001 | | | | 1003 |
| A3/23 | | | | | \$31.04 | \$31.04 | \$0.00 \$0.00 | 0.00% | | | | 1004 |
| A3/40 | | | | | 55.7U 615 82 | 01.05 | \$2.35 | 6.56% | | | | 1003 |
| A3/2 | | | | | \$5.70 | \$5.70 | \$0.00 | 0.00\$ | | | | 1004 |
| A3/40 | | | | | \$33.00 | \$35.35 | \$2.35 | 7.12% | | | | 1003 |
| A3/3.1 | BUS FLAN LINE W/ITD | | | | \$36.00 | \$38.35 | \$2.35 | 6.53% | | | | 1003 |
| A3/3.1 | BUS FLAN LINS 7/ LOU DIG DIAN UTG | | | | \$5.70 | \$5.70 | \$0.00 | 0.00% | | | | 1004 |
| A3/40 a3/60 | | | | | \$16.45 | \$17.63 | \$1.18 | 7.17% | | | | 1104 |
| 00/64 | | | | | \$32.90 | \$32.90 | \$0.00 | 0.00 | | | | 1006 |
| 64/64 83/43 | | | | | \$32.90 | \$35.25 | \$2.35 | 7.145 | | | | 9001 |
| A3/43 | | | | | \$32.90 | \$35.25 | \$2.35 | 7.145 | | | | 1006 |
| A3/43 | TRK DID COMBO | | | | \$65.80 | CT.805 | 34.35 | | | | | 1006 |
| A3/43 | | | | | \$31.04 626 04 | 46.26¢ 05 0¢\$ | 35.75 | 9.025 | | | | 1006 |
| A3/43 | TRK MESS-OUT ADDL | 2 | | | 531.04 | 65.044 | \$2.35 | 7.57% | | | | 1006 |
| A3/43 | | | | | \$26.04 | \$28.39 | \$2.35 | 9.02% | | | | 1006 |
| A3/43 | | | • | | \$35.82 | \$35.82 | \$0.00 | 0.001 | | | | 1006 |
| A3/43 | NI - SKAM VAT | | | | \$35.82 | \$38.17 | \$2.35 | 6,56% | | | | 1006 |
| 52/54 | | | | | \$35.82 | \$38.17 | \$2.35 | 6.56% | | | | 9001 |
| A3/43.1 | | | | | \$33.00 | \$33.00 | \$0.00 | 100°0 | | | | 9001 |
| A3/43.1 | | | | | \$33.00 | \$35.35 | \$2.35 67.35 | 7.125 | | | | 1006 |
| A3/43.1 | PLAN | | | | 536.UU | 430.JU | 35.05 | 361 4 | | | | 1006 |
| A3/43.1 | PLAN | | | | 00.254 | 21. 852 | 55°35 | 6.53\$ | | | | 1006 |
| A3/43.1 | PLAN | | | | \$21 50 | \$21.50 | \$0.00 | \$00.0 | | | | 1005 |
| A3/36 | ESSX | | | | \$21.50 | \$21.50 | \$0.00 | 0.00\$ | | | | 1005 |
| A3/36 | ESSX | | | | \$21.50 | \$21.50 | \$0.00 | 0.00% | | | | 1005 |
| A3/36 | NAK 535A FLAIT 2W | | | | \$10.00 | \$10.00 | \$0.00 | 0.001 | | | | 1005 |
| 1.0.05/54 | | | | | \$10.00 | \$10.00 | \$0.00 | 0.00% | | | | 1005 |
| 1.0.95/54 | RSSX | | | | \$10.00 | \$10.00 | \$0.00 | 0.00\$ | | | | 5001 |
| A3/36.0.1 | ESSX | | | | \$13.00 | \$13.00 | \$0.00 | 0.001 | | | | 1005 |
| A3/36.0.1 | | | | | \$10.00 | \$10.00 | \$0.00 | 100.0 | | | | 1005 |
| A3/36.0.1 | NAR ESSX PLAN 2W W/LUD | | | | \$13.00 | \$13.00 \$20.00 | \$0.00 \$ | - 00 0 | | | | 1005 |
| A111/5 | | | | | 06.245 | 00.20¢ | \$0.00 \$7 35 | 7.14% | | | | 1005 |
| A111/5 | | | | | 06.260 | 235.25 235 35 | \$2.35 | 7.141 | | | | 1005 |
| A111/5 | | | | | \$21.50 | \$21.50 | \$0.00 | 100.0 | | | | 1005 |
| A3/36 | | | | | \$21.50 | \$23.85 | \$2.35 | 10.93% | | | | 1005 |
| A3/36 | NAR ML/LG FLAT-OUT | | | | 543.00 | \$45.35 | \$2.35 | 5.47% | | | | |

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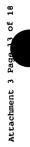
4000 pres State: Kentucky Docket 99-434

| State: Kentucky Docket 99-434 | ۰. ۸ | | | Present and Pro LOCAL EXCHANGE | Present and Proposed Rates and Revenues LOCAL EXCHANGE | nd Revenues | | | | Develop Date : Page : 14 of Run Date : | of 29 06/00 08/31/00 | |
|----------------------------------|--|-------------|---------|-----------------------------------|---|-------------------|------------------|----------------|-------------------|--|----------------------------|--------------|
| | | | | | | α. | RECURRING RATES | res | | | | |
| Tariff | | | | | | | v | د. | Present Annual | Proposed Annual | Annual Revenue | MB Beg. |
| Section/ | Bervice | 0000 | Present | Proposed | Present Pare | Rate | ç Change | Change | Revenue | Revenue | Change | |
| Page # | Description | <u>1800</u> | (4) | (5) | (9) | (1) | (8) | (6) | (10) | (11) | (12) | (13) |
| (1) | | 101 | 121 | | \$21.50 | \$23.85 | \$2.35 | 10.93 | | | | 1005 |
| A3/36 | NAK ML/LG FLAT-ZW MAD ML/LG VII MEAS-IN | | | | \$25.00 | \$25.00 | \$0.00 | 0.00% | | | | 1005 |
| A3/57 1 | | | | | \$25.00 | \$27.35 | \$2.35 | 9.405 | | | | 1005 |
| 1.72/EA | | | | | \$25.00 | \$27.35 | \$2.35 52.35 | 9.40% | | | | 1005 |
| A3/57.1 | ML/LG | | | | \$25.00 | \$25.00 | \$0.00 | 0.00 | | | | 1005 |
| A3/57.1 | ML/LG MEAS OUT | | | | \$25.00 | 00.353 | 00.0\$ | 0.00 | | | | 1005 |
| A3/57.1 | ML/LG MEAS | | | | 00.024 | 00.525 00 | 50.00 50.00 | 0.00 | | | | 1005 |
| A3/57.1 | DI/IM | | | | \$25.00 | \$27.35 | \$2.35 | 9.408 | | | | 1005 |
| A3/57.1 | ML/LG PLAN | | | | \$25.00 | \$27.35 | \$2.35 | 9.40\$ | | | | 1005 |
| A3/57.2 | NAK ML/LG PLAN VU ZW | | | | \$25.00 | \$25.00 | \$0.00 | \$00.0 | | | | 1005 |
| 2./C/CM | ML/LG PLAN OUT | | | | \$25.00 | \$25.00 | \$0.00 | 0.00% | | | | 1005 |
| A3/57.2 | ML/LG PLAN | | | | \$25.00 | \$25.00 | \$0.00 | 0.00% | | | | 5001 |
| A3/57.1 | | | | | \$49.28 | \$49.28 | \$0.00 | 100.0 | | | | 1006 |
| A3/57.1 | NAS ML/LG TRK OUT | | | | 549.28 | \$51.63 651.63 | \$2.35 25 25 | 4.1.4 4 77% | | | | 1006 |
| A3/57.1 | | | | | 07.04¢ | 00.10¢ | 00 05 | 0 004 | | | | 1006 |
| A3/57.3 | | | | | \$49.28 \$49.28 | \$51.63 | \$2.35 | 4.77% | | | | 1006 |
| A3/57.3 | NAS ML/LG FLAN TKK UUT | 2 | | | \$49.28 | \$51.63 | \$2.35 | 4.77% | | | | 1006 |
| 6.16/68 36/64 | | | | | \$21.50 | \$21.50 | \$0.00 | \$00.0 | | | | 1005 |
| 95/58 | MULTISERV PLUS FLAT | | | | \$21.50 | \$21.50 | \$0.00 | 0.00% | | | | 1005 |
| A3/36 | MULTISERV PLUS FLAT | | | | \$21.50 | \$21.50 | \$0.00 | 0.00 | | | | 1005 |
| A3/36.1 | MULTISERV PLUS MEAS | | | | \$10.00 \$10.00 | 00.014 | \$0.00 \$0.00 | 0.001 | | | | 1005 |
| A3/36.1 | NAR MULTISERV PLUS MEAS OUT | | | | \$10.00 | \$10.00 | \$0.00 | 0.00% | | | | 1005 |
| A3/36.1 | NAR MULTISERV PLUS MEAS IN | | | | \$28.83 | \$28.83 | \$0.00 | 0.00 % | | | | 3001 |
| A//8 | TTT BUG FLAT | | | | \$11.94 | \$14.29 | \$2.35 | 19.68% | | | | 1015 |
| A103/2 | JU BUS MESS | | | | \$7.76 | \$10.11 | \$2.35 | 30.28% | | | | 1015 1015 |
| A103/2 | JU BUS MEAS | | | | \$8.96 | \$8.96 Å11.20 | \$0.00 \$1 35 | 10.00 | | | | 1015 |
| A103/3 | JU TKS FLAT | | | | 54.11¢ | 67.#T¢ | \$2.35 | 30.285 | | | | 1015 |
| A103/3 | JU TKS MESS | | | | 91.19 | \$11.31 | \$2.35 | 26.23% | | | | 1015 |
| A103/3 | JU TKS MEAS | | | | \$3.10 | \$5.45 | \$2.35 | 75.81\$ | | | | 1015 |
| A103/3 | JU HULEL MESS | | | | \$3.58 | \$5.93 | \$2.35 | 65.64% | | | | 1015 |
| 6/50TW | TOLI. TRRM | | | | \$32.90 | \$35.25 | \$2.35 | 7.14% | | | | 2024 |
| A13/43 | PUB ANN | | | | \$21.39 | \$21.39 | \$0.00 | 0.00 | | | | 1004 |
| A3/40 | PUB ANN HTG | | | | \$5.70 | \$5.70 | \$0.00 | 0.00 | | | | 500T |
| A13/29 | 911 ACCESS | | | | \$32.90 | \$35.25 | \$2.35 | 7.14% | | | | 1111 |
| A9/3 | PX BUS LINES - FLAT | | | | \$94.60 | \$94.60 | \$0.00 \$2.35 | 101.U | | | | 2054 |
| A29/1.3 | DIAL DATA ACCESS | | | | \$32.90 | 67.688 00 000 | 00.05 | 4UU U | | | | 1007 |
| A3/58 | TRUNK SIDE ACCESS PACILITY | | | | \$60.00 | \$60.00 | SULUC SUBTOTAL | ••••• | | | | |
| | RATE GROUP 5 | | | | | | | | | | | |

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| Tarti | Present and Pr Local Exchange | Present and Proposed Rates and Revenues LOCAL EXCHANGE | Revenues | | | | Page : 15 Run Date : | of 29 08/31/00 | |
|---|----------------------------------|---|------------------|------------------|---------------|---------|-------------------------|-------------------|-----------|
| Matrix Description State Prenent < | | | RB | CURRING RAT | 'ES | | | | |
| Muth Matrix M | | | | | | Present | Proposed | Annual | EM 800 |
| | Present | | Proposed | \$ Charles | . | Annual | Revenue | Change | . Gae |
| 10 Exception statistics 93.2 <td>Demand (1)</td> <td>Rate (6)</td> <td>(7)</td> <td>Citange (8)</td> <td>(9)</td> <td>(10)</td> <td>(11)</td> <td>(12)</td> <td>(13)</td> | Demand (1) | Rate (6) | (7) | Citange (8) | (9) | (10) | (11) | (12) | (13) |
| BIGS 1- MARTY FLAT \$32.50 \$35.00 \$30.00 \$ | (=) | | | | | | | | C 0 0 F |
| BIGS EARLY FLAT 532.65 532.06 532.00 50.00 BIGS EARLY FLAT 510.00 510.00 510.00 510.00 510.00 BIGS EARLY FLAT 512.00 510.00 510.00 510.00 510.00 BIGS EARLY FLAT 513.00 510.00 510.00 510.00 510.00 BIGS EARLY FLAT 513.00 510.00 510.00 510.00 510.00 BIGS EARLY FLAT 513.00 510.00 510.00 510.00 510.00 BIGS EARLY FLAT 513.20 510.00 510.00 510.00 510.00 BIGS EARLY FLAT 513.20 510.00 < | | \$32.90 | \$35.90 | \$3.00 | 9.12% | | | | 5001 |
| BUS PLAN FING BUS PLAN FING BUS PLAN FING BUS PLAN LINE BUS PLAN LINE BUS PLAN LINE BUS PLAN LINE BUS PLAN LINE FLAN-OFT | | \$26.86 | \$29.86 | \$3.00 \$0.00 | 11.175 | | | | 1004 |
| BUB MESS FINO 900 MESS FINO 900 MESS FINO 900 MESS FINO BUB MESS FINO 900 MESS FINO 900 MESS FINO 900 MESS FINO BUB MESS FINO 900 MESS FINO 900 MESS FINO 900 MESS FINO BUB MESS FINO 900 MESS FINO 900 MESS FINO 900 MESS FINO BUB MESS FINO 900 MESS FINO 900 MESS FINO 900 MESS FINO BUB MESS FINO 900 MESS FINO 900 MESS FINO 900 MESS FINO BUB MESS FINO 900 MESS FINO 900 MESS FINO 900 MESS FINO FINO FINO 900 MESS FINO 900 MESS FINO 900 MESS FINO FINO FINO 900 MESS FINO 900 MESS FINO 900 MESS FINO FINO FINO 900 MESS FINO 900 MESS FINO 900 MESS FINO FINO FINO 900 MESS FINO 900 MESS FINO 900 MESS FINO FINO FINO 900 MESS FINO 900 MESS FINO 900 MESS FINO FINO FINO 900 MESS FINO 900 MESS FINO 900 MESS FINO FINO FINO 900 MESS FINO 900 MESS FINO 900 MESS FINO FINO FINO 900 MESS FINO 900 MESS FINO 900 MESS FINO FINO FINO < | | 00 01¢ | 00.01¢ | 50-00 50-00 | 0.005 | | | | 1004 |
| 1 1005 533.70 532.70 532.70 532.00 <t< td=""><td></td><td>00.01¢</td><td>\$10.00</td><td>\$0.00</td><td>\$00.0</td><td>ė</td><td></td><td></td><td>1004</td></t<> | | 00.01¢ | \$10.00 | \$0.00 | \$00.0 | ė | | | 1004 |
| 1 100 913.70 915.70 915.70 910.00 101 102 102.00 910.00 910.00 910.00 910.00 102 103 104.01 105.10 910.00 | | \$29.70 | \$32.70 | \$3.00 | 10.10% | | | | E001 |
| Bis FLANT CIT \$10.00 | | \$32.70 | \$35.70 | \$3.00 | 9.17\$ | | | | 1003 |
| BIG BACK-UP LINE BIG BACK-UP LINE TWK FLAT-IN TWK PLAT-IN TWK PLAT-IN TWK PLAT-IN TWK PLAT-IN TWK PLAT-IN TWK PLAT-IN TWK PLAT-IN TWK PLAT SCORE (1998) (1999) (1990) (1990) TWK PLAN IN TWK | | \$10.00 | \$10.00 | \$0.00 | 100.0 | | | | 1104 |
| TXX TXX \$22.90 \$2.00 \$32.90 <t< td=""><td></td><td>\$16.45</td><td>\$17.95</td><td>\$1.50</td><td>9.12%</td><td></td><td></td><td></td><td>1006</td></t<> | | \$16.45 | \$17.95 | \$1.50 | 9.12% | | | | 1006 |
| TRK FATT-OUT 532.00 535.00 10 | | \$32.90 | \$32.90 | \$0.00 | 100.0 | | | | 1006 |
| TRK DIAC-2M TRK DIAC-3M TRK DIAC-3M TRK DIAC-3M TRK MESS-ONT LST TRK MESS-ONT DIAC TRK PLAN ONT WILD ON NAR SESK PLAN ONT WILLIO TRK REAK TAN ONT WILLOD TRK WILLOD TRK REAK TAN ONT WILLOD TRK WILLOD TRK REAK TAN TRK TA | | 532,90 622 90 | 06.05¢ 08.25¢ | 00.6¢ | 9.128 | | | | 1006 |
| 1 TRK MBS-OTT 187 \$22.77 \$22.00 1 1 TRK PLAN DIX \$22.70 \$22.77 \$22.77 \$22.77 \$22.77 \$22.70 \$22.70 \$22.70 \$22.70 \$22.70 \$22.70 \$22.70 \$22.70 \$22.70 \$22.70 \$22.70 \$22.70 \$22.70 \$22.00 10 11 \$22.70 \$22.70 \$22.70 \$22.70 \$22.70 \$22.00 \$20.00 \$22.00 \$20.00 \$22.00 \$20.00 \$22.00 \$20.00 \$2 | | \$65.80 | \$68.80 | \$3.00 | 4.56% | | | | 1006 |
| TRK MESS - ON ADDL \$15.77 \$10.77 \$2.00 1 TRK MESS - MADL \$22.77 \$2.01 1 TRK MESS - MADL \$22.77 \$2.01 1 TRK MESS - MADL \$22.77 \$2.01 1 TRK PLAN UT TRK PLAN UT \$22.70 \$2.00 1 TRK PLAN UT TRK PLAN UT \$22.70 \$2.00 1 TRK PLAN UT TRK PLAN UT \$22.70 \$2.00 1 TRK PLAN UT \$22.70 \$2.00 1 \$2.00 1 TRK PLAN UT WILUD \$22.70 \$2.00 1 1 TRK PLAN ZM WILL \$22.70 \$2.00 1 1 2 2 10 1 2 2 10 1 1 2 2 10 2 2 10 1 1 2 2 10 2 2 10 1 1 2 2 10 2 1 10 1 10 2 2 10 10 1 10 1 10 2 10 1 | | \$20.77 | \$23.77 | \$3.00 | 14.44% | | | | 1006 |
| THE REASE - 24 A LOD. THE REASE - 24 A LOD. | | \$15.77 | \$18.77 | 00.E \$ | 19.02% | | | | 1006 |
| Tak HESS-2M ADDL Tak HESS-2M ADDL Tak FLAN IN Tak FLAN IN Tak FLAN IN Tak FLAN OUT W/LUD Tak FLAN 2M /LUD Tak FLAN 2M /LUD AM ESSY FLAT-UT AM ESSY FLAM OUT W/LUD AM ESSY FLAM IN AM ESSY FLAM 2M AM ESSY FLAM | | \$20.77 | \$23.77 | \$3.00 | 14.44\$ | | | | 1006 |
| TRK PLAN IN 529.70 529.70 59.00 TKK PLAN OUT TKK PLAN OUT 532.70 53.00 1 TKK PLAN OUT TKK PLAN OUT 532.70 53.00 1 TKK PLAN OUT TKK PLAN OUT 532.70 53.00 1 TKK PLAN OUT TKK PLAN OUT 532.70 53.00 1 TKK PLAN OUT TKK PLAN OUT 532.70 53.00 1 TKK PLAN OUT TKK PLAN OUT 532.70 53.00 1 TKK PLAN OUT NAM ESSY FLAT-OUT 532.70 53.00 1 NAM ESSY FLAT-OUT NAM ESSY FLAT-OUT 532.70 53.00 50.00 NAM ESSY FLAT-OUT NAM ESSY PLAN IN 521.50 50.00 50.00 NAM ESSY PLAN IN NAM ESSY PLAN IN 521.50 50.00 50.00 NAM ESSY PLAN IN NAM ESSY PLAN IN 511.00 511.00 511.00 510.00 50.00 NAM ESSY PLAN IN NAM ESSY PLAN IN NAM ESSY PLAN IN 511.00 511.00 510.00 50.00 NAM ESSY PLAN IN NAM ESSY PLAN IN NAM ESSY PLAN IN 511.00 <t< td=""><td></td><td>\$15.77</td><td>\$18.77</td><td>\$3.00 \$2.00</td><td>19.02%</td><td></td><td></td><td></td><td>9001</td></t<> | | \$15.77 | \$18.77 | \$3.00 \$2.00 | 19.02% | | | | 9001 |
| 1 TEK PLAN OUT \$27.10 \$35.70 \$35.70 \$30.00 1 TEK PLAN SUT M/LUD \$71.50 \$31.70 \$31.00 </td <td>2</td> <td>\$29.70 Å19.70</td> <td>529.70 532 70</td> <td>\$0.00 \$3.00</td> <td>10.10</td> <td></td> <td></td> <td></td> <td>1006</td> | 2 | \$29.70 Å19.70 | 529.70 532 70 | \$0.00 \$3.00 | 10.10 | | | | 1006 |
| 1 TRK PLAN DUT W/LUD \$29,70 \$32,70 \$31,00 1 1 TRK PLAN ZW W/LUD \$21,50 \$21,50 \$31,50 \$31,00 </td <td></td> <td>01.620</td> <td>\$35.70</td> <td>\$3.00</td> <td>9.175</td> <td></td> <td></td> <td></td> <td>1006</td> | | 01.620 | \$35.70 | \$3.00 | 9.175 | | | | 1006 |
| 1 TRK PLAN ZM \$35.70 \$30.00 1 TRK PLAN ZM \$12.50 \$31.50 \$30.00 1 RSSK FLAT-IN \$21.50 \$20.00 \$21.50 \$00.00 1 NAR ESSK FLAT-OUT \$21.50 \$21.50 \$00.00 \$21.50 \$00.00 1 NAR ESSK PLAT-IN \$21.50 \$21.50 \$20.00 \$21.50 \$00.00 0.1 NAR ESSK PLAN IN W/LUD \$21.50 \$21.00 \$21.00 \$20.00 \$20.00 0.1 NAR ESSK PLAN IN W/LUD \$21.50 \$20.00 <td< td=""><td></td><td>\$29.70</td><td>\$32.70</td><td>\$3.00</td><td>10.10%</td><td></td><td></td><td></td><td>1006</td></td<> | | \$29.70 | \$32.70 | \$3.00 | 10.10% | | | | 1006 |
| NAR ESSY FLAT-IN \$21.50 \$21.50 \$0.00 NAR ESSY FLAT-OUT NAR ESSY FLAT-OUT \$21.50 \$0.00 NAR ESSY FLAT-OUT NAR ESSY FLAT-OUT \$21.50 \$0.00 NAR ESSY FLAT-OUT NAR ESSY FLAT-OUT \$21.50 \$0.00 NAR ESSY FLAT NI NAR ESSY FLAT NI \$21.50 \$0.00 0.1 NAR ESSY FLAN OUT \$10.00 \$10.00 \$10.00 0.1 NAR ESSY FLAN OUT \$10.00 \$10.00 \$10.00 0.1 NAR ESSY FLAN OUT \$10.00 \$10.00 \$10.00 \$0.00 0.1 NAR ESSY FLAN OUT \$10.00 \$10.00 \$10.00 \$0.00 0.1 NAR ESSY FLAN 2W /LUD \$10.00 | | \$32.70 | \$35.70 | \$3.00 | 9.17% | | | | 1006 |
| NAR ESSY FLAT-OUT NAR ESSY FLAT-2W NAR ESSY FLAN IN W/LUD 0.1 NAR ESSY FLAN IN W/LUD 0.1 NAR ESSY FLAN OUT 0.1 NAR ESSY FLAN OUT NAR ESSY FLAN 2W 0.1 NAR ML/LG FLAT-2W 0.1 NAR ML/LG VU MEAS-0UT 0.1 | | \$21.50 | \$21.50 | \$0.00 | 0.00 | | | | 1005 |
| NAR ESSX FLAT-2M \$21.50 \$21.50 \$90.00 0.1 NAR ESSX FLAM IN \$10.00 \$10.00 \$10.00 \$000 0.1 NAR ESSX FLAM IN \$10.00 \$10.00 \$10.00 \$000 0.1 NAR ESSX FLAM OUT \$10.00 \$10.00 \$10.00 \$000 0.1 NAR ESSX FLAM OUT \$10.00 \$10.00 \$10.00 \$000 \$000 0.1 NAR ESSX FLAM OUT \$10.00 \$10.00 \$10.00 \$10.00 \$000 \$000 0.1 NAR ESSX FLAM 2W \$11.00 \$11.00 \$11.00 \$10.00 \$000 \$000 0.1 NAR ESSX FLAM 2W \$11.00 \$11.00 \$10.00 \$000 \$000 0.1 NAR ESSX-1/5PL FLAT-1N \$11.00 \$11.00 \$11.00 \$10.00 \$000 0.1 NAR ESSX-1/5PL FLAT-2W \$11.00 \$11.00 \$11.00 \$10.00 \$000 0.1 NAR ESSX-1/5PL FLAT-2W \$11.00 \$11.00 \$11.00 \$10.00 \$10.00 0.1 NAR ESSX-1/5PL FLAT-2W NAR ESSX-1/5PL FLAT-2W \$11.00 \$10.00 </td <td></td> <td>\$21.50</td> <td>\$21.50</td> <td>\$0.00</td> <td>100.0</td> <td></td> <td></td> <td></td> <td>1005</td> | | \$21.50 | \$21.50 | \$0.00 | 100.0 | | | | 1005 |
| 0.1 NAR ESSX PLAN IN 0.1 NAR ESSX PLAN IN W/LUD 0.1 NAR ESSX PLAN OUT W/LUD 0.1 NAR ESSX PLAN OUT W/LUD 0.1 NAR ESSX PLAN OUT W/LUD 0.1 NAR ESSX PLAN 2W 0.1 NAR ESSX PLAN 2W NAR ESSX-1/SPL FLAT-10T NAR ESSX-1/SPL FLAT-2W NAR ML/LG FLAT-1N NAR ML/LG PLAT-1N NAR ML/LG PLAT-2W NAR ML/LG VU MEAS-10T 1 NAR ML/LG VU MEAS-00T 1 NAR ML/LG VU MEAS-00T | | \$21.50 210 00 | 521.50 | \$0.00 | 100 0 | | | | 1005 |
| 0.1 NAR ESEX PLAN IN W/LUD 0.1 NAR ESEX PLAN OUT 0.1 NAR ESEX PLAN 2W W/LUD 0.1 NAR ESEX -1/SPL FLAT-1N NAR ESEX-1/SPL FLAT-2N NAR ESEX-1/SPL FLAT-2N NAR ML/LG FLAT-1N NAR ML/LG FLAT-1N NAR ML/LG VU MEAS-1N 1 NAR ML/LG VU MEAS-200 1 NAR ML/LG VU MEAS-1N 1 NAR ML/LG VU MEAS-1N 1 NAR ML/LG VU MEAS-200 1 NAR ML/LG VU MEAS-200 1 NAR ML/LG VU MEAS-200 1 NAR ML/LG VU MEAS-200 2 2 1 00 2 2 0 00 2 2 1 0 0 2 2 0 00 2 2 1 0 0 2 0 0 0 00 2 2 1 0 0 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | | 00.01\$ | 00 01\$ | \$0.00 \$0.00 | 0.00* | | | | 1005 |
| 0.11 NAK ESSX FLAN OUT \$13.00 \$13.00 \$13.00 \$0.00 0.11 NAR ESSX FLAN OUT \$13.00 \$13.00 \$10.00 \$0.00 0.11 NAR ESSX FLAN 2W W/LUD \$13.00 \$13.00 \$13.00 \$0.00 0.11 NAR ESSX FLAN 2W W/LUD \$13.00 \$10.00 \$0.00 \$0.00 0.11 NAR ESSX-1/5FL FLAT-LN \$13.00 \$13.00 \$0.00 \$0.00 0.11 NAR ESSX-1/5FL FLAT-2M \$13.00 \$13.00 \$10.00 \$0.00 0.11 NAR ESSX-1/5FL FLAT-2M \$13.00 \$13.00 \$10.00 \$0.00 0.12 NAR ML/LG FLAT-1N \$13.00 \$10.00 \$10.00 \$10.00 \$10.00 0.12 NAR ML/LG FLAT-2M \$13.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 0.13 NAR ML/LG FLAT-1N \$10.00 | 8 | \$10.00 | \$10.00 | \$0.00 | 0.00\$ | | | | 1005 |
| 0.11 NAR ESSY FLAN 2W \$10.00 \$10.00 \$10.00 \$0.00 0.11 NAR ESSY FLAN 2W W/LUD \$13.00 \$00 \$0.00 10 NAR ESSY 1/SPL FLAT-IN \$31.00 \$00 \$00 \$00 10 NAR ESSY 1/SPL FLAT-OUT \$32.90 \$32.90 \$30.00 \$00 10 NAR ESSY 1/SPL FLAT-OUT \$32.90 \$32.90 \$30.00 \$00 \$00 10 NAR ESSY 1/SPL FLAT-OUT \$32.90 \$32.90 \$30.00 \$0 | E | \$13.00 | \$13.00 | \$0.00 | 0.00\$ | | | | 1005 |
| 0.1 NAR ESSY FLAN ZW W/LUD 1 NAR ESSY-1/5PL FLAT-IN 1 NAR ESSY-1/5PL FLAT-IN 1 NAR ESSY-1/5PL FLAT-2W 1 NAR ESSY-1/5PL FLAT-2W 1 NAR ML/LG FLAT-2W 1 NAR ML/LG FLAT-2W 1 NAR ML/LG FLAT-OUT 1 NAR ML/LG VLAT-2W 1 | | \$10.00 | \$10.00 | \$0.00 | \$00.0 | | | | 1005 |
| NAR ESSX-1/SPL FLAT-IN \$32.90 \$32.90 \$32.90 \$30.00 NAR ESSX-1/SPL FLAT-OUT NAR ESSX-1/SPL FLAT-OUT \$32.90 \$30.00 \$30.00 NAR ESSX-1/SPL FLAT-2W S32.90 \$35.90 \$30.00 \$32.90 \$30.00 NAR ESSX-1/SPL FLAT-2W S32.90 \$35.90 \$30.00 \$30.00 \$31.00 NAR ML/LG FLAT-1W \$21.50 \$21.50 \$31.00 \$32.90 \$30.00 \$30.00 NAR ML/LG FLAT-2W \$21.50 \$21.50 \$31.00 \$32.90 \$30.00 \$30.00 \$31.00 NAR NL/LG FLAT-OUT \$21.50 \$21.50 \$21.50 \$30.00 \$31.00 NAR NL/LG FLAT-2W \$21.50 \$21.50 \$31.00 \$32.00 \$30.00 \$31.00 NAR ML/LG VU MEA-1N \$21.50 \$21.50 \$25.00 \$30.00 \$32.00 \$30.00 \$32.00 \$30.00 \$31.00 \$32.00 \$30.00 \$31.00 \$32.00 \$30.00 \$32.00 \$32.00 \$32.00 \$32.00 \$32.00 \$32.00 \$32.00 \$30 | e | \$13.00 | \$13.00 | \$0.00 | 0.00 % | | | | 1005 |
| INAR ESEX-1/SPL FLAT-OUT \$32.90 \$35.90 \$3.00 INAR ESEX-1/SPL FLAT-2W \$32.90 \$3.00 \$3.00 INAR ML/LG FLAT-1W \$32.90 \$3.00 \$3.00 INAR ML/LG FLAT-1W \$21.50 \$3.00 \$3.00 INAR ML/LG FLAT-1W \$21.50 \$3.00 \$3.00 INAR ML/LG FLAT-2W \$21.50 \$21.50 \$3.00 INAR ML/LG PLAT-2W \$21.50 \$21.50 \$3.00 INAR ML/LG VUMBAS-1N \$21.50 \$24.50 \$3.00 INAR ML/LG VUMBAS-1N \$25.00 \$3.00 1 INAR ML/LG VUMBAS-2W \$25.00 \$3.00 1 INAR ML/LG VUMBAS-1N \$25.00 \$3.00 1 INAR ML/LG VUMBAS-1N \$25.00 \$3.00 1 | N | \$32.90 | \$32.90 | \$0.00 | 0.00 | | | | 1005 |
| 5 NAR ESX-1/5PL FLAT-2W \$32.50 \$32.50 \$35.00 NAR ML/LG FLAT-LN \$21.50 \$0.00 NAR ML/LG FLAT-UT \$21.50 \$0.00 NAR ML/LG FLAT-CUT \$21.50 \$0.00 NAR ML/LG FLAT-CUT \$21.50 \$0.00 NAR ML/LG FLAT-CUT \$21.50 \$2.1.50 NAR ML/LG FLAT-2W \$21.50 \$24.50 \$3.00 NAR ML/LG VU MEAS-IN \$21.50 \$24.50 \$3.00 1 NAR ML/LG VU MEAS-IN \$25.00 \$200 1 1 NAR ML/LG VU MEAS-IN \$25.00 \$28.00 \$3.00 1 1 NAR ML/LG VU MEAS-IN \$25.00 \$28.00 \$3.00 1 1 NAR ML/LG VU MEAS-IN \$25.00 \$28.00 \$3.00 1 1 NAR ML/LG VU MEAS-IN \$25.00 \$200 1 1 1 NAR ML/LG VU MEAS-IN \$25.00 \$3.00 1 1 NAR ML/LG VU MEAS-IN \$25.00 \$3.00 1 1 NAR ML/LG VU MEAS-IN \$25.00 \$3.00 1 1 NAR M | DUT | 532.90 | 06.255 | 00.55 | 401.0 | | | | 1005 |
| NAR ML/LG FLAT-LN NAR DL/LG FLAT-OUT NAR DL/LG FLAT-OUT NAR DL/LG FLAT-OUT NAR ML/LG FLAT-24 NAR ML/LG FLAT-24 NAR ML/LG VU MEAS-IN NAR ML/LG VU MEAS-IN NAR ML/LG VU MEAS-OUT NAR ML/LG VU MEAS-OUT NAR ML/LG VU MEAS-OUT NAR ML/LG VU MEAS-20 NAR ML/LG VU MEAS-25 | 8 | \$32.9U \$21 50 | \$21.50 | 50.00 50.00 | 0.00 | | | | 1005 |
| NAR DIL/LG FLAT-OUT NAR DIL/LG VIAT-2017 NAR ML/LG VU MEAS-IN 1 NAR ML/LG VU MEAS-IN 21. I NAR ML/LG VU MEAS-OUT 225.00 \$28.00 \$3.00 1 225.00 \$28.00 \$3.00 1 225.00 \$28.00 \$3.00 1 20 NAR ML/LG VU MEAS-OUT 20 NAR ML/LG VU MEAS-OUT 255.00 \$25.00 \$0.00 100 100 100 100 100 100 100 100 100 | | \$21.50 | \$24.50 | \$3.00 | 13.95% | | | | 1005 |
| NAR ML/LG CHEAT-2W NAR ML/LG VU MEAS-IN 1 NAR ML/LG VU MEAS-IN 1 NAR ML/LG VU MEAS-OUT 2 NAR ML/LG VU MEAS-OUT 2 NAR ML/LG VU MEAS-OUT 2 NAR ML/LG VU MEAS-2W 2 | | \$43.00 | \$46.00 | \$3.00 | 86.98 | | | | 1005 |
| NAR ML/JG VU MEAS-IN \$25.00 \$0.00 NAR ML/JG VU MEAS-IN \$25.00 \$0.00 NAR ML/JG VU MEAS-OUT \$28.00 \$3.00 1 \$25.00 \$28.00 \$3.00 1 NAR ML/JG VU MEAS-OUT \$28.00 \$3.00 1 NAR ML/JG VU MEAS-UN \$28.00 \$0.00 NAR ML/JG VU MEAS-R | | \$21.50 | \$24.50 | \$3.00 | 13.95\$ | | | | 1005 |
| NAR ML/LG VU MEAS-OUT \$28.00 \$3.00 1 NAR ML/LG VU MEAS-2W \$28.00 \$3.00 1 NAR ML/LG VU MEAS-2W \$28.00 \$3.00 1 NAP ML/LG WU MEAS-2W \$25.00 \$0.00 | | \$25.00 | \$25.00 | \$0.00 | 100.0 | | | | 1005 |
| NAR MI/LG VU MEAS-2M \$28.00 \$3.00 1 NAR MI/LG VU MEAS-2M \$25.00 \$0.00 \$25.00 \$0.00 | | \$25.00 | \$28.00 | \$3.00 | 12.00\$ | | | | 1005 |
| NAE MI / TCH WEAG TN - REGX \$25.00 \$25.00 \$0.00 | | \$25.00 | \$28.00 | \$3.00 | 12.00 | | | | 1005 |
| | ESSX | \$25.00 | \$25.00 | \$0.00 | 1.00 1 | | | | 1001 |
| | | | | | | | | | |



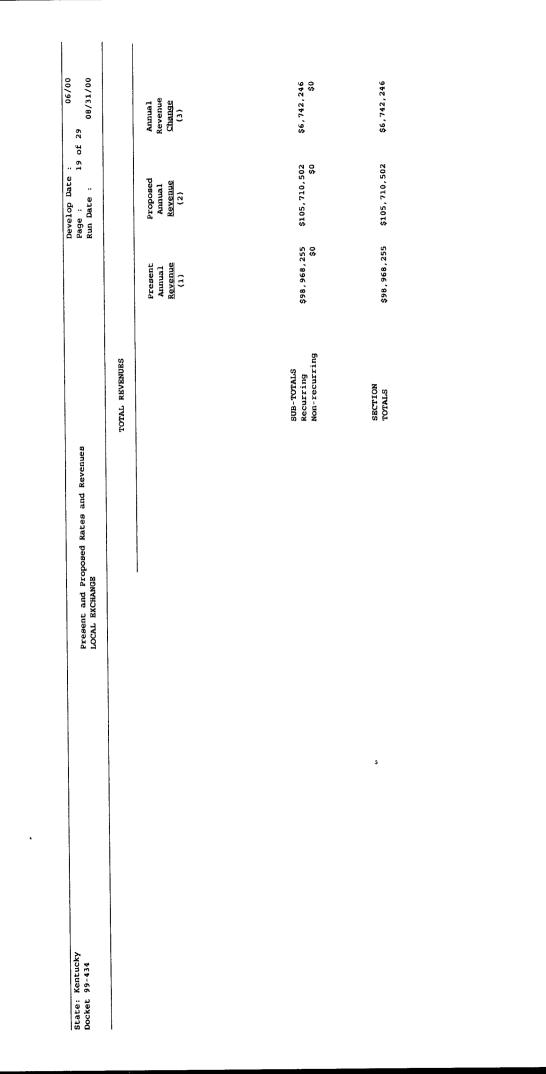
| Btate: Kentucky Docket 99-434 | ky | | | Present and Proposed Rates and Revenues LOCAL EXCHANGE | pposed Rates a | nd Revenues | | | | Develop Date : Page : 17 of Run Date : | 06/00 of 29 08/31/00 | |
|----------------------------------|---|-------|---------|---|------------------|-------------------|-------------------|---------------|---------|--|----------------------------|------|
| | | | | | | | RECURRING RATES | TES | | | | |
| | | | | ţ | | | | | Present | Proposed | Annual | BM |
| Tariff | bound on | | Present | Proposed | Present | Proposed | \$ | * | Annual | Annual | Revenue | Seg. |
| Section/ | ġ | 11SOC | Demand | Demand | Rate | Rate | Change | <u>Change</u> | Revenue | Revenue | Change | |
| Page # | 12) (2) | (3) | (4) | (2) | (9) | (2) | (8) | (6) | (10) | (11) | (12) | (13) |
| (1) | NAP MI./I.G MEAS OUT - ESSX | | | | \$25.00 | \$25.00 | \$0.00 | 0.00\$ | | | | 5001 |
| 1./2/54 1./5/54 | NAR ML/LG MEAS 2W - ESSX | | | | \$25.00 | \$25.00 | \$0.00 | 0.00% | | | | 5001 |
| 1.12/54 | NI | | | | \$25.00 | \$25.00 | \$0.00 | 0.00 | | | | 5001 |
| 1.12/54 | ML/LG | | | | \$25.00 | \$28.00 | \$3.00 | 12.00% | | | | 5001 |
| A3/57.2 | ML/LG | | | | \$25.00 | \$28.00 | \$3.00 | 12.005 | | | | 5001 |
| A3/57.2 | ML/LG | | | | \$25.00 | \$25.00 | \$0.00 \$0.00 | 0.005 | | | | 1005 |
| A3/57.2 | | | | | \$25.00 | \$25.00 | \$0.00 \$0.00 | 0.005 | | | | 1005 |
| A3/57.2 | | | | | \$25.00 | \$25.00 | \$0.00 \$0.00 | 100.0 | | | | 1006 |
| A3/57.1 | NAS ML/LG TRK IN | | | | \$49.28 | \$49.28 Acy 70 | 00.04 | 100.0 | | | | 1006 |
| A3/57.1 | | | | | 449.28 640 70 | 82.2C¢ | 00.55 | 460.9 | | | | 1006 |
| A3/57.1 | | | | | 07.675 84 78 | \$49.28 | \$0.00 | 0.00% | | | | 1006 |
| A3/57.3 | NAS ML/LG PLAN TRK IN | | | | \$49.28 | \$52.28 | \$3.00 | \$60.9 | | | | 1006 |
| A3/57.3 | NAS ML/LG PLAN TKK OUT | | | | 549.28 | \$52.28 | \$3.00 | \$60.9 | | | | 1006 |
| A3/57.3 | ML/LUG PLAN IKA | | | | \$21.50 | \$21.50 | \$0.00 | 0.00 | | | | 1005 |
| A3/30 A3/36 | NAR MULTISERV PLUS FLAT OUT | | | | \$21.50 | \$21.50 | \$0.00 | \$00.0 | | | | 1005 |
| 95/5V | MULTISERV PLUS | | | | \$21.50 | \$21.50 | \$0.00 | 0.00 % | | | | 2001 |
| A3/36.1 | NAR MULTISERV PLUS MEAS 2W | | | | \$10.00 | \$10.00 | \$0.00 \$0.00 | 200.00 | | | | 1005 |
| A3/36.1 | NAR MULTISERV PLUS MEAS OUT | 3 | | | \$10.00 | 01.014 | 00.04 | | | | | 1005 |
| A3/36.1 | NAR MULTISERV PLUS MEAS IN | | | | 00.018 | 00.01¢ | 50.00 | 0.001 | | | | 1006 |
| A7/8 | COCOT-PLAT | | | | 66 LS | \$10.99 | \$3.00 | 37.555 | | | | 1015 |
| A103/2 | JU BUS FLAT | | | | \$5.99 | \$8,99 | \$3.00 | 50.08% | | | | 1015 |
| A103/2 | | | | | \$7.99 | \$10.99 | \$3.00 | 37.55% | | | | 1015 |
| 6/601W | TALY FLAT | | | | \$5.19 | \$8.19 | \$3.00 | 57.80% | | | | 1015 |
| C/COTW | STATE AND | | | | \$5.99 | \$8.99 | \$3.00 | | | | | 5101 |
| C/COTW | TTI HOTRI, MESS | | | | \$2.08 | \$5.08 | \$3.00 | ••• | | | | CT01 |
| 6/601W | JU HOTEL MEAS | | | | \$2.40 | \$5.40 | \$3.00 | 12 | | | | TCUC |
| 6/EIN | TOLL TERM | | | | \$32.90 | \$35.90 | \$3.00 55 | 9.125 | | | | 1529 |
| A13/43 | PUB ANN | | | | \$21.39 | \$21.39 | \$0.00 | 0.00 | | | | 1004 |
| A3/40 | PUB ANN HTG | | | | \$10.00 | \$10.00 | \$0.00 | 0.005 | | | | 1016 |
| A13/29 | 911 ACCESS | | | | \$32.90 | \$35.90 | \$3.00 | 171.6 | | | | 1511 |
| A9/3 | FX BUS LINES - FLAT | | | | \$94.60 | \$94.60 | \$0.00 | 0.00% | | | | 2054 |
| A29/1.3 | DIAL DATA ACCESS | | | | \$32.90 | \$35.90 | \$3.00 | 9.125 | | | | 1007 |
| A3/58 | TRUNK SIDE ACCESS FACILITY | | | | \$60.00 | \$60.00 | SULUU SURTOTAL | • • • • | | | | |
| | EXCEPTION EXCHANGES | | | | | | | | | | | |
| | | | | | | | | | | | | |

TOTAL

\$6,742,246

\$105,710,502 \$98,968,255

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| | TOTAL REVENUES SUMMED BY MARKET BASKET | State: Kentucky Docket 99-434 LOCAL EXCHANGE | Page : 20 of 29 Run Date : 08/31/00 |
|--|--|--|--|
|--|--|--|--|

| Annual Revenue <u>Change</u> (5) | #REF! #REF! \$6,02,260 \$139,172 \$546,940 \$413 \$440 \$413 \$413 \$396 \$3396 \$37,216 \$3396 \$3396 \$3396 \$3396 \$3396 \$3396 \$3396 \$317,216 \$315,607 \$15,607 \$282 \$282 | |
|--|--|--|
| | #RBF1 #RBF1 \$77,27,006 \$8,427,006 \$8,427,006 \$4,653 \$4,653 \$40,457 \$42,340 #RBF1 \$197,590 \$197,590 \$197,590 \$197,590 \$197,590 \$197,590 \$197,590 \$197,590 \$197,590 \$197,590 \$197,590 \$10,500\$100\$100\$100\$100\$100\$100\$100\$100\$100\$ | |
| Present Annual <u>Revenue</u> (3) | #REF1 #REF1 \$71,274,746 \$9,405 \$4,502,405 \$4,502,405 \$4,502,405 \$4,502,405 \$1,532 \$4,256 \$443,240 \$407,537 \$42,340 \$42,340 \$42,340 \$42,340 \$42,440 \$48P1 \$54,444,548 \$3,948 \$54,444,548 | |
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| | IBSS - KY | |
| | FLAT RATE RESIDENTIAL RESIDENTIAL (MEASURED, MESSAGE, EXPANDED CALLING PLANS) BUSINESS GEOUPTHG SERVICE GEOUPTHG SERVICE INFUNK LINES TRUNK JINES TRUNK JINES TRUNK JINES TRUNK JINES ARAVICE MERGENCT REPORTING NETWORK SERVICES MERGENCT REPORTING NETWORK SERVICES MARGENCT REPORTING NETWORK SERVICES ANNOUNCEMENT RACILITIES FOREIGN EXCHANGE AND POREIGN C.O. SERVICE ANNOUNCEMENT RACILITIES - KY ANNOUNCEMENT RACINES - RESIDENTIAL AND BUSINESS - H DATA TRUNEPORT BERVICES ANNEL SERVICE ANNOUNCEMENT RACINES - RESIDENTIAL AND BUSINESS - H DATA TRUNEPORT BERVICES ANNEL SERVICE ANNOUNCEMENT RECOME TO CUST. PROVIDED TELEPHONE | |
| ά | <pre>FLAT RATE RESIDENTIAL RESIDENTIAL (MEASURED, MESSAGE, EXPANDED CALLII BUSINESS aboupting survice aboupting survice network access registers retunk lines trunk side access facility trunk side access facility trunk side access facility from side access facility oint user service mergency reporting network services engedency reporting network services pack-up line foreign exchange and poreign C.O. Service - KY announcement facilities - KY announcement facilities - RY announcement facilities - RY announ</pre> | |
| Service <u>Description</u> (2) | FLAT RATE RESIDENTIAL RESIDENTIAL (MEASURED, MESS BUGINESS GROUPING SERVICE NETWORK ACCESS REGISTERS TRUNK JINES TRUNK JINES TRUNK JIDE ACCESS PACILITY JOINT USER SERVICE RARGENCT REPORTING NETWORI BACK-UP LINE FOREIGN EXCHANGE AND FOREIG ANNOUNCEMENT REOTITIES - ISDN INDIVIDUAL SERVICES - ISDN INDIVIDUAL SERVICES - TOLL TRUNKS (TOLL TERMINAL DATA TANNSPORT SERVICE ACCI DATA TANNSPORT SERVICE ACCI | |
| M B <u>Segment</u> (1) | 1001 1002 1003 1004 1005 1005 1016 1104 1516 1529 1524 1526 1524 1526 1526 1526 | |

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| Attachment |

| Btate: Kentucky Docket 99-434 | | | Present and Proposed Rates and Revenues A013 MISCELLANEOUS SERVICE ARRANGEMEN | and Proposed Rates and Revenues MISCELLANEOUS SERVICE ARRANGEMENTS | id Revenues : ARRANGEMENTS | | | | Develop Date : Page : 27 of 29 Run Date : | f 29 08/31/00 | |
|--|--|---------------------------------|--|---|--|--|--|---|---|--|--------------------------------------|
| | | | | | E C | RECURRING RATES | TES | | | | |
| Tariff Service Section/ Service Page <u>H</u> Description (1) (2) | ш 180C (3) | Present <u>Demand</u> (4) | - Proposed Demand (5) | Present <u>Rate</u> (6) | Proposed <u>Rate</u> (7) | \$ <u>Change</u> (8) | * Change (9) | Present Annual <u>Revenue</u> (10) | Proposed Annual <u>Revenue</u> (11) | Annual Revenue <u>Change</u> (12) | MB Seg. (13) |
| A013.02.03 TOUCH-TONE CALLING BERVICE BUG, PER LINE OR TRUNK TTB PBP, RG 1-4 TTB PSP, RG 1-4 TTB PSP, RG 5 TTUNK TTB PBX C O TRUNK/TRUNK TT2 A013.02.03 TOUCH-TONE CALLING BERVICE | A013.02.03 TOUCH-TONE CALLING BERVICE BUS, FER LINE OR TRUNK TTB PSP, RG 1-4 TTB PSP, RG 1-4 TTB PSP, RG 5 TRUNK/TRUNK TJB CFE PBX TRUNK/TRUNK TT2 CFE PBX TRUNK/TRUNK TT2 | | | \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 | \$0.00 \$3.00 \$2.35 \$0.00 \$0.00 | (\$3.00) \$0.00 \$0.65) (\$3.00) \$UBTOTAL | (\$3.00) -100.00 \$0.00 0.00 \$0.65 -21.67 (\$3.06) -100.00 (\$3.00) -100.00 BTOTAL | | | | 1011 1011 1011 1011 1011 |

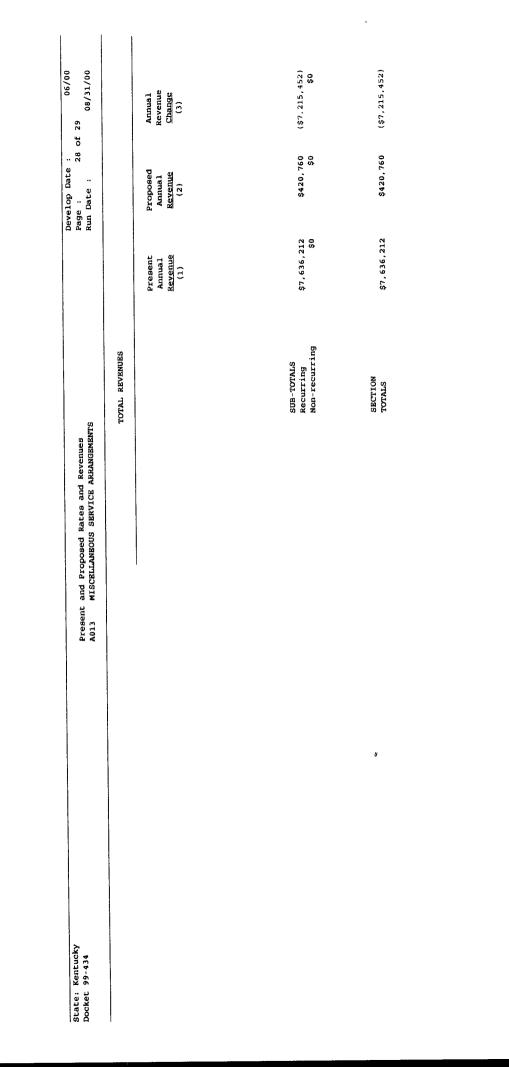
\$420,760 (\$7,215,452)

\$7,636,212

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TOTAL

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| Kentucky | 99-434 | |
|----------|-----------|--|
| | Docket 95 | |
| State: | Ő | |

TOTAL REVENUES SUMMED BY MARKET BASKET

Present and Proposed Rates and Revenues A013 MISCELLANEOUS SERVICE ARRANGEMENTS

06/00 08/31/00

Develop Date : Page : 29 of 29 Run Date :

| Annual | Revenue | Change | (2) | | (\$7,215,452) |
|----------|---------|---------|-------------|-----|----------------------------|
| Proposed | Annual | Revenue | (4) | | \$420,760 |
| Present | Annual | Revenue | (3) | | \$7, 636, 212 |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | ING SERVICE |
| | | Service | Description | (7) | TOUCH-TONE CALLING SERVICE |
| | | a w | Segment | (1) | 1101 |

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Attachment 4 Page 1 of 4

Payphone Service Provider charges for blocking and screening today range from \$2.00 to \$4.00 depending on the option selected. This proposal includes a reduction to \$0.90 regardless of option selected. The revenue effect of this reduction is (\$178,136) as reflected in the attached priceout.

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| Attachment | |

| State: Kentucky Docket 99-434 | ky | | | Present and Proposed Rates and Revenues A007 COIN TELEPHONE SERVICE | and Proposed Rates and COIN TELEPHONE SERVICE | d Revenues B | | | | Develop Date : Page : 24 of 29 Run Date : | 6/00 f 29 08/28/00 | |
|----------------------------------|--------------------------------------|--------------------|---------------|--|--|-----------------|-----------------|----------------------|------------------------|---|--------------------------|------------|
| | | | | | | ĸ | RECURRING RATES | res | | | | |
| Tariff | on hino | | Dresent | Proposed | Present | Proposed | ۍ س | | Present Annual | Proposed Annual | Annual Revenue | MB Seg. |
| 8001001 8000 # (1) | Description (2) | <u>USOC</u> (3) | Demand (4) | Demand (5) | Rate (6) | Rate (7) | Change (8) | <u>Change</u> (9) | <u>Revenue</u> (10) | <u>Revenue</u> (11) | <u>Change</u> (12) | (13) |
| | A007.04.05 COCOT ACCESS LINE SERVICE | INE SERVICE | | | | | | | | | | |
| A7/8 | UNRESTRCTD, OUT, EACH | 12Y | | | \$2.00 | \$0.90 | (01.1\$) | -55.00% | | | | 1006 |
| A7/8 | UNRESTRCTD, 2-WAY, EACH | 122 | | | \$2.00 | \$0.90 | (01.13) | 700.cc- | | | | 1000 |
| A7/8 | RESTRCTD, OUT, EACH | 123 | | | \$4.00 | \$0.90 | (23.10) | 205.17- | | | | 1005 |
| A7/8 | RESTRCTD, 2-WAY, EACH | 125 | | | \$4.00 | \$0.90 | (01.6\$) | -77.501 | | | | TOOF |
| A7/8 | RESTRCTD, OUT, EACH | 13D | | | \$3.00 | \$0.90 | (\$2.10) | - 70.00 | | | | 3001 |
| A7/8 | RESTRCTD, 2-WAY, EACH | 138 | | | \$3.00 | \$0.90 | (\$2.10) | -70.00\$ | | | | 3001 |
| A7/8 | RESTRCTD, 2-WAY, EACH | 13R | | | \$2.00 | \$0.90 | (\$1.10) | -55.00% | | | | 3001 |
| | A007.04.05 COCOT ACCESS LINE SERVICE | LINE SERVICE | | | | | SUBTOTAL | | \$315,048 | \$136,912 | (\$178,136) | |
| | | TOTAL | | | | | | | \$315,048 | \$136,912 | (\$178,136) | |
| | | | | | | | | | | | | |

4

Private/Proprietary: No disclosure outside BELLSOUTH except under written agreement.

Attachment 4 r 3 of 4

| State: Kentucky Docket 99-434 | Present and Proposed Rates and Revenues A007 COIN TELEPHONE SERVICE | | Der Paç Rur | Develop Date : Page : 25 of 29 Run Date : | 06/00 08/28/00 |
|----------------------------------|--|--|--|---|------------------------------------|
| | TOTAL | TOTAL REVENUES | | | |
| | | | Present Annual <u>Revenue</u> (1) | Proposed P Annual R <u>Revenue</u> (2) (2) | Annual Revenue Change (3) |
| | SUB- Recu Non- | SUB-TOTALS Recurring Non-recurring | \$315,048 \$0 | \$136,912 \$0 | (\$178,136) \$0 |
| | SECT TOTA | SECTION TOTALS | \$315,048 | \$136, 912 | (\$178,136) |

| ਧਾ | |
|------------|--|
| of | |
| 4 | |
| 4 | |
| Attachment | |

| Revenue Change | (4) | | |
|----------------|----------------|--|--|
| Revenue | (3) | \$315,048 | |
| Service | 02) (2) | ACCESS LINE SVC FOR CUST. PROVIDED TELEPHONE | |
| Я В | Segment (1) | 3001 | |

Elimination of Non Traffic Sensitive Revenue Requirement (NTSRR).

;

The elimination of this requirement reduces revenue (\$7,533,347) per the attached priceout. The priceout reflects that NTSRR was reduced by (\$372,801) to offset the per use increases filed August 1, 2000 and approved by the Commission in its order in Case 94-121 on august 29, 2000. In that same order the Commission required that the offset to the per use rate increase be taken from some service in the non-competitive category. The Company believes that the result included here is consistent with the Commission's order. Consider the following:

| F | | PSC ORDER | PER CC | MPANY PROPOSAL |
|-----------------------------------|----|-------------|--------|----------------|
| per use increase | \$ | 372,801 | \$ | 372,802 |
| NTSRR last 12 months | \$ | 14,676,548 | \$ | 14,676,548 |
| 8/1 decrease | \$ | (6,608,667) | \$ | (6,608,667) |
| 8/1/ decrease | \$ | (161,733) | \$ | (161,733) |
| 9/1/ decrease | | | \$ | (372,801) |
| TT reduction | \$ | (372,801) | | |
| 1 RESIDENTIAL INCREASE | \$ | 5,785,029 | \$ | 5,785,029 |
| 2MTS INCREASE | \$ | 2,380,609 | \$ | 2,380,610 |
| 3 ELIMINATE NTSRR | \$ | (7,906,148) | \$ | (7,533,347) |
| 4 REDUCE SCREENING & BLOCKING | \$ | (178,136) | \$ | (178,135) |
| 5 TT reduction to balance effects | \$ | (81,354) | \$ | (454,157) |
| 6 total of lines 1 - 5 | | \$0.00 * | | \$0.00 |



BELLSOUTH TELECOMMUNICATIONS, INC. KENTUCKY ISSUED: September 5, 2000 BY: E.C. Roberts, Jr., President - KY Louisville, Kentucky

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SUBJECT INDEX

SUBJECT Section R (DELETED)

(D)

m m

* Registered Service Mark of BellSouth Intellectual Property Corporation

BELLSOUTH TELECOMMUNICATIONS, INC. **KENTUCKY** ISSUED: September 5, 2000 BY: E.C. Roberts, Jr., President - KY Louisville, Kentucky

A3. BASIC LOCAL EXCHANGE SERVICE

A3.2 Statewide Rate Schedules

A3.2.1 Flat Rate Schedule

A. The following schedule of monthly rates is applicable to Flat Rate Main Station Line Service:

Rate groups include total main station lines and PBX trunks. 1.

Residence and Business 2-Pty. are Obsolete Service Offerings. (See Section A103.)

| | | Residence | | Busine | 55 | | |
|-----|-------------------------------|-----------|-----------|---------|-----------|------|-----|
| | | 1-Pty. | 2-Pty. | 1-Pty. | 2-Pty. | USOC | |
| (a) | Group 1 (0-13,800) | \$12.77 | S- | \$35.00 | S- | NA | (I) |
| (b) | Group 2 (13,801 - 25,100) | 13.67 | - | 35.90 | - | NA | (1) |
| (c) | Group 3 (25,101 - 45,500) | 14.37 | • | 35.90 | - | NA | (l) |
| (d) | Group 4 (45,501 - 200,800) | 15.05 | - | 35.90 | - | NA | (Ī) |
| (e) | Group 5 (200,801 - 1,191,800) | 18.40 | • | 35.25 | - | NA | (1) |

B. In accordance with KPSC Docket No. 91-149, the following exchanges have an exception rate to the statewide group.

1. Exception from the schedule.

| | | Residence | | Busine | 55 | | |
|-------|-----------------|-----------|-----------|---------|-----------|------|------------|
| | | 1-Pty. | 2-Pty. | 1-Pty. | 2-Pty. | USOC | |
| (a) | Georgetown | \$15.22 | S- | \$35.90 | S- | NA | (T) |
| (b) | Sadieville | 15.22 | - | 35.90 | - | NA | (1) |
| (c) | Stamping Ground | 15.22 | - | 35.90 | - | NA | (I) |
| on Fr | tune Ilee | | | | | | |

A3.2.2 Reserved For Future Use

A3.2.3 Measured Rate Schedule

(See A3.1.E.)

A. The following schedule of monthly rates is applicable to measured rate main station line service:

1. Rate groups include total main station lines and PBX trunks for individual lines.

| | | Residence | | | | |
|-----|-------------------------------|-------------|----------|----------|------|-----|
| | | Low Use | Standard | Business | USOC | |
| (a) | Group 1 (0 - 13,800) | \$6.91 | \$9.84 | \$26.17 | NA | ወ |
| (b) | Group 2 (13,801 - 25,100) | 7.36 | 10.52 | 28.52 | NA | ወ |
| (c) | Group 3 (25,101 - 45,500) | 7.70 | 11.04 | 30.52 | NA | ጠ |
| (d) | Group 4 (45,501 - 200,800) | 8.05 | 11.56 | 32.46 | NA | (T) |
| (e) | Group 5 (200,801 - 1,191,800) | <i>9.73</i> | 14.08 | 38.17 | NA | (T) |

B. The rates stated preceding include the following monthly local usage allowances for dialed sent paid local calls:

1. Usage allowance

| | | Usage | | |
|-----|-------------------------------------|-----------|------|--|
| | | Allowance | USOC | |
| (a) | Low-Use Residence Measured Service | S- | NA | |
| (b) | Standard Residence Measured Service | 5.00 | NA | |
| (c) | Business Measured Service | 7.50 | NA | |

C. Usage Rates

D. The following mileage bands and rates apply for all usage within the Limited Local Calling Area. This schedule is not applicable for any service established after Area Calling Service is offered in an exchange. Usage charges will be billed in arrears. Partial minutes count as full minutes for each individual call completed.

| Mileage Bands | Initial Minute | Additional Minute |
|----------------------------|----------------|-------------------|
| A (0 miles) | \$.04 | \$.02 |
| B (1-10 miles Limited LCA) | .04 | .02 |
| C (Greater than 10 miles | | |
| Limited LCA) | .06 | .04 |

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A3. BASIC LOCAL EXCHANGE SERVICE

A3.2 Statewide Rate Schedules (Cont'd)

A3.2.5 Reserved For Future Use

A3.2.6 Reserved For Future Use

A3.2.7 Reserved For Future Use

A3.2.8 Area Calling Service

- A. Area Calling Service is an optional offering that provides local calling from the subscribers' home wire center to all exchanges within the Full Local Calling Area, as described in A3.6.1. Initial availability dates of Area Calling Service in approved exchanges are determined by the Company.
- **B.** This service is not available to party line customers, Shared Tenant Service or customer-provided public telephone subscribers with the exception of SmartLine' service for Customer Provided Public Telephones. Subscribers to SmartLine' service may subscribe to Area Calling Service usage rates as follows. The access line for SmartLine' service on Area Calling Service is provided in A7.8 of this Tariff. Premium Calling is not available to SmartLine' service subscribers.
- C. The access line for Residence and Business Area Calling Service is provided at the following rate. All other services offering Area Calling Service are provided for in the appropriate sections of this Tariff. Separate access line rates are provided for Local Usage Detail (LUD) subscribers. LUD is described in A3.22.
 - 1. Access Line (with LUD)

| | | | Montl | | | |
|----|---------------|-------------------|------------|------------|-------|--------------|
| | | | Rate Group | Rate Group | | |
| | | | 1 - 4 | 5 | USOC | |
| | (a) | Residence | \$10.50 | \$12.07 | R2K2D | (T) |
| | (b) | Business Inward | 29.70 | 33.00 | B2K1D | |
| | (c) | Business Both Way | 35.70 | 38.35 | B2K2D | (l) |
| 2. | Access Line (| without LUD) | | | | |
| | (a) | Residence | 9.45 | 11.02 | R2K2K | di |
| | (b) | Business Inward | 29.70 | 33.00 | B2K1K | |
| | (c) | Business Both Way | 32.70 | 35.35 | B2K2K | (I) |

- **D.** In addition to the access line, Area Calling Service customers are billed local usage charges for all calls completed within the Full Local Calling Area at the charges shown in E. following.
- E. The following usage rates are applicable for all calls within the Full Local Calling Area and are based on airline mileage between wire centers. Each fraction of a minute counts as a full minute. These rates are also applicable for SmartLine' service as provided in A7.8 of this Tariff.

| Mileage Bands | Initial Minute | Additional Minute |
|--|----------------|--------------------------|
| A (0 miles) | \$.02 | \$.01 |
| B (1-10 miles) within Limited LCA | .04 | .02 |
| C (Greater than 10 miles) within Limited LCA | .06 | .04 |
| D (1-10 miles) beyond Limited LCA | .04 | .02 |
| E (11-16 miles) beyond Limited LCA | .06 | .04 |
| F (17-22 miles) beyond Limited LCA | .09 | .07 |
| G (23-30 miles) beyond Limited LCA | .09 | .07 |

Service Mark of BellSouth Intellectual Property Corporation

BELLSOUTH TELECOMMUNICATIONS, INC. KENTUCKY ISSUED: September 5, 2000 BY: E.C. Roberts, Jr., President - KY Louisville, Kentucky

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A3. BASIC LOCAL EXCHANGE SERVICE

A3.2 Statewide Rate Schedules (Cont'd)

A3.2.8 Area Calling Service (Cont'd)

E. (Cont'd)

2.

| Mileage Bands | Initial Minute | Additional Minute |
|--------------------------|----------------|-------------------|
| H (31-40 miles beyond | .09 | .07 |
| Limited LCA) | | |
| I (Greater than 40 miles | .09 | .07 |
| beyond Limited LCA) | | |

F. Premium Calling

Premium Calling is available for residence and business customers and provides unlimited local calling within the Full Local Calling Area. Subscribers to this calling arrangement will not be billed local usage charges described in paragraph E. preceding for calls completed within the Full Local Calling Area. The Premium Calling Usage Package rate is in addition to the access line rate. Premium Calling customers may not subscribe to Local Usage Detail.

Premium Calling Usage Package 1.

| (a) (b) | Residence Business | | Monthly Rate \$21.00 55.00 | USOC PREKX BREKX | (1) |
|-------------|-----------------------|------------|----------------------------------|------------------------|-------------|
| Access Line | | | | | |
| | | Month | ily Rate | | |
| | | Rate Group | Rate Group | | |
| | | 1-4 | 5 | USOC | |
| (a) | Residence | \$9.45 | \$11.02 | R2K2P | (I) |
| (b) | Business Inward | 29.70 | 33.00 | B2K1P | |

32.70

35.35

B2K2P

(c) Business Both Way Time/Day Discount - The preceding usage rates are peak period rates and apply from 8:00 AM to 8:00 PM, Monday through **G**. Friday (excluding holidays). Off-peak period rates apply to all other times and are rated at a 50 percent discount. When messages span more than one rate period, total charges for the minutes in each rate period are summarized and the results for each period are totaled to obtain the total message charge.

- **H.** Grouping rates for subscribers of Area Calling Service are described in A3.19.
- Calls completed with automated calling cards or operator assistance within the Limited Local Calling Area or Full Local I. Calling Area as described in A3.6.1 will be rated at the preceding usage charges, except for the Premium offering, in addition to the appropriate Operator Assisted Local Call surcharges. Such calls are itemized on the subscriber's billing statement and will be billed usage charges based on the originating number.

J. Calls made outside the Limited Local Calling Area, but within the Full Local Calling Area, on which customers requests time and charges, will have those quotations based on toll rates. This includes hotel paid guest quotation calls.

K. All rules and regulations that appear in other sections of this Tariff apply unless otherwise stated herein.

L (DELETED) (D)

(T)

BELLSOUTH TELECOMMUNICATIONS, INC. KENTUCKY ISSUED: September 5, 2000 BY: E.C. Roberts, Jr., President - KY Louisville, Kentucky

GENERAL SUBSCRIBER SERVICES TARIFF

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A3. BASIC LOCAL EXCHANGE SERVICE

A3.7 Monthly Exchange Rates

A3.7.1 Flat Rate Service

- A. The rates specified herein, with OBRA zone charges when applicable to service furnished outside the Base Rate Area of an exchange or Locality Rate Area, entitle subscribers to an unlimited number of messages to all stations bearing the designation of central offices within the serving exchange and Limited Local Calling Area exchanges or Locality Rate Areas as shown in A3.6 preceding, Local Calling Areas, of this Tariff. Band zone charges shown in A3.9 following apply for Outside Base Area Service, except as noted by symbol (Z) following.
- B. Explanation Of Symbols And Abbreviations:

R.G. = Rate Group

1-Pty. = Individual Line Service

2-Pty. = Two-Party Line Service

LRA = Locality Rate Area

(1) = All Base Rate Area

(2) = All Outside Base Rate Area

(Z) = Geographic zone charges for Individual and Two-Party Line Service outside the Base Rate Area also apply as shown in A3.9.3 following in lieu of those charges shown in A3.9.2 following.

Business 2-Pty. is an Obsolete Service Offering. (See A103.)

Residence 2-Pty is an Obsolete Service Offering (See A103.)

C. Exchange

1. Allen

| | | | Resi | Residence | | Business | | |
|-----|---------------|----------------|-----------|-----------|---------|-----------|------|------------|
| | | | 1-Pty | . 2-Pty. | 1-Pty. | 2-Pty. | USOC | |
| | (a) | R.G. 2 | \$13.67 | S- | \$35.90 | S- | NA | (I) |
| 2. | Aurora | | | | | | | |
| | (a) | R.G. 1 | 12.77 | • | 35.00 | - | NA | (1) |
| 3. | Bagdad | | | | | | | |
| | - (a) | R.G. 1 | 12.77 | - | 35.00 | - | NA | (I) |
| 4. | Bardstown | | | | | | | |
| | (a) | R.G. 1 | 12.77 | - | 35.00 | - | NA | (I) |
| 5. | Beattyville | 10.0.1 | | | | | | |
| | (a) | R.G. 1 | 12.77 | - | 35.00 | - | NA | (I) |
| 6. | Beaver Dam | 10.0.1 | | | | | | |
| | (a) | R .G. 1 | 12.77 | - | 35.00 | - | NA | (1) |
| 7. | Bedford | N.O. 1 | | | | | | , |
| | | R.G. 1 | 12.77 | - | 35.00 | - | NA | (I) |
| 8. | Benham-Lync | | | | | | | |
| ••• | - | R.G. 1 | 12.77 | - | 35.00 | • | NA | (1) |
| 9. | (a) Benton | K.O. I | 2 400 / / | | 55.00 | | | (•) |
| 9. | | | 12.77 | _ | 35.00 | _ | NA | (1) |
| | (a) | R.G. 1 | 12.// | - | 33.00 | - | 18A | (1) |

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A3. BASIC LOCAL EXCHANGE SERVICE

A3.7 Monthly Exchange Rates (Cont'd)

A3.7.1 Flat Rate Service (Cont'd)

- C. Exchange (Cont'd)
 - 10. Bessie Bend

The exchange rates and regulations applicable in that area in and around Bessie Bend, Kentucky, which lies within and is a part of the local service area of the Tiptonville, Tennessee exchange, an exchange principally located within the State of Tennessee, shall be the same as those fixed for similar services in Tiptonville by the Public Service Commission of Tennessee.

11. Bloomfield

| | | | Residence | | Business | | Residence Business | | | |
|-------------|------------------------|-----------------|----------------|-----------|----------|-----------|--------------------|-------------|--|--|
| | | | i-Pty. | 2-Pty. | 1-Pty. | 2-Pty. | USOC | | | |
| 12. | (a) Bluff Springs | R.G. 1 | \$12.77 | S- | \$35.00 | S- | NA | ጠ | | |
| 13. | (a) Bowling Gree | R.G. 3 n (Z) | 14.37 | - | 35.90 | - | NA | (1) | | |
| | (a) Bremen (Z) | R.G. 3 | 14.37 | • | 35.90 | • | NA | (I) | | |
| | (a) Burgin | R.G. 1 | 12.77 | - | 35.00 | • | NA | (T) | | |
| | (a) | R.G. 1 | 12.77 | - | 35.00 | - | NA | ጠ | | |
| | Cadiz (a) | R.G. 1 | 12.77 | - | 35.00 | | NA | ጠ | | |
| | Calhoun (a) | R.G. 1 | 12.77 | - | 35.00 | - | NA | (T) | | |
| 18. | Campbellsburg | g | | | | | | | | |
| 19. | (a) Canton | R.G. 1 | 12.77 | - | 35.00 | - | NA | ጠ | | |
| 20 . | (a) Carlisle | R.G. 1 | 12.77 | - | 35.00 | - | NA | (T) | | |
| 21. | (a) Carrollton | R.G. 1 | 12.77 | - | 35.00 | - | NA | (T) | | |
| | (a) Cayce (Z) | R.G . 1 | 12.77 | - | 35.00 | - | NA | (I) | | |
| | (a) Centertown | R.G. 1 | 12.77 | - | 35.00 | • | NA | (T) | | |
| | (a) | R.G. 1 | 12.77 | - | 35.00 | - | NA | (T) | | |
| 24. | Central City (2 (a) | R.G. 1 | 12.77 | - | 35.00 | - | NA | (1) | | |



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A3. BASIC LOCAL EXCHANGE SERVICE

A3.7 Monthly Exchange Rates (Cont'd)

A3.7.1 Flat Rate Service (Cont'd)

- C. Exchange (Cont'd)
 - 25. Chaplin

| | Chapinh | | | | | | | |
|-----|------------------|---------------|---------|-----------|---------|-----------|------|-----|
| | | | Residen | Residence | | SS | | |
| | | | 1-Pty. | | 1-Pty. | 2-Pty. | USOC | |
| | (a) | R.G. 1 | \$12.77 | S- | \$35.00 | S- | NA | (T) |
| 26. | Clay | | | | | | | |
| | - | R.G. 1 | 12.77 | - | 35.00 | - | NA | (I) |
| 27. | Clinton | | | | | | | |
| | (a) | P.G.I | 12.77 | - | 35.00 | - | NA | (T) |
| | Cloverport | K.U. 1 | 120// | | 33.00 | - | 14 | (1) |
| | - | | *2 77 | | 25 00 | | N A | æ |
| 20 | (a) Corbin | K.G. I | 12.77 | - | 35.00 | - | NA | (I) |
| | | | | | | | | |
| | (a) | R.G. 2 | 13.67 | - | 35.90 | - | NA | (I) |
| | Cornishville | | | | | | | |
| | (a) | R.G. 1 | 12.77 | • | 35.00 | - | NA | (T) |
| 31. | Corydon | | | | | | | |
| | (a) | R.G. 2 | 13.67 | - | 35.90 | - | NA | (1) |
| 32. | Crab Orchard | | | | | | | |
| | (a) | R.G. 1 | 12.77 | - | 35.00 | - | NA | (I) |
| 33. | Crofton | | | | | | | |
| | (a) | R.G. 3 | 14.37 | - | 35.90 | - | NA | (1) |
| 34. | Cropper | | | | | | | |
| | | R.G. 2 | 13.67 | - | 35.90 | - | NA | መ |
| 35. | Cynthiana | K.Q. 2 | -3.07 | | 55.70 | | 11/1 | (., |
| 55. | - | BC 1 | 12.77 | _ | 35.00 | - | NA | (T) |
| 36 | (a) Dade Park | R.G. 1 | 16.// | - | 33.00 | - | INA | (1) |
| 50. | | | | | | | | |

The exchange rates and regulations applicable in that area in and around Dade Park, Kentucky, which lies within and is a part of the local service area of the Evansville, Indiana exchange, an exchange principally located within the State of Indiana, shall be the same as those fixed for similar services in Evansville by the Public Service Commission of Indiana.
37. Danville

| 2 | | | | | | | |
|-----|---------------------------------|-------|---|-------|---|----|-------------|
| 38. | (a) R.G. 1 Dawson Springs | 12.77 | • | 35.00 | • | NA | (1) |
| | (a) R.G. 2 Dixon | 13.67 | • | 35.90 | - | NA | (1) |
| | (a) R.G. 1 | 12.77 | - | 35.00 | - | NA | (1) |
| 40. | LRA Poole (2) (Z) (a) R.G. 1 | 12.77 | | 35.00 | - | NA | (1) |

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A3. BASIC LOCAL EXCHANGE SERVICE

A3.7 Monthly Exchange Rates (Cont'd)

A3.7.1 Flat Rate Service (Cont'd)

- C. Exchange (Cont'd)
 - 41. Drakesboro (Z)

| | (| - / | Resider | nce | Busine | ss | | |
|-------------|--------------------|----------------|----------------|-----------|---------|-----------|-------------|-------------|
| | | | 1-Pty. | 2-Pty. | 1-Pty. | 2-Pty. | USOC | |
| | (a) | R.G . 1 | \$12.77 | S- | \$35.00 | S- | NA | (T) |
| 42. | Earlington | | | | | | | |
| | (a) | R.G. 2 | 13.67 | • | 35.90 | - | NA | (1) |
| 43. | Eddyville (Z) | | | | | | | |
| | (a) | R.G. 1 | 12.77 | - | 35.00 | - | NA | (I) |
| 44. | Elkhorn City | | | | | | | |
| | (a) | R.G. 2 | 13.67 | - | 35.90 | - | NA | (I) |
| 45. | Elkton | | | | | | | |
| | (a) | R.G . 1 | 12.77 | - | 35.00 | - | NA | (1) |
| 46. | LRA Allensvi | | | | | | | |
| | | R.G. 1 | 12.77 | - | 35.00 | - | NA | (1) |
| 47. | Eminence | | | | | | | |
| | | R.G. 1 | 12.77 | • | 35.00 | - | NA | (I) |
| 48. | LRA New C | astle | | | | | | |
| | (a) | R.G. 1 | 12.77 | • | 35.00 | - | NA | (T) |
| 49. | LRA Pleasure | | | | | | | |
| | | R.G. 1 | 12.77 | - | 35.00 | - | NA | (1) |
| 50. | LRA Smithfie | | | | | | | |
| | | R.G. 1 | 12.77 | - | 35.00 | - | NA | (I) |
| 51. | Ensor | | | | | | | |
| | (a) | R.G. 3 | 14.37 | • | 35.90 | - | NA | (1) |
| 52. | Fedscreek | | | | | | | |
| ~~ | _: (a) | R.G. 2 | 13.67 | - | 35.90 | - | NA | (1) |
| 55. | Finchville | | | | | | | |
| 54 | (a) | R.G. 1 | 12.77 | • | 35.00 | - | NA | (I) |
| 54. | Ford | | | | | | | - |
| | (a) Foodaurilla | R.G. 3 | 14.37 | - | 35.90 | - | NA | (Ť) |
| 33 . | Fordsville | | | | | | ••• | - |
| 54 | (a) Frankfort | R.G. 1 | 12.77 | • | 35.00 | • | NA | (I) |
| 50. | | D C 1 | 14.27 | | 35.00 | | N IA | |
| 57 | (a) Franklin | R.G. 3 | 14.37 | - | 35.90 | - | NA | (1) |
| . رو | | RC I | 12.77 | | 35.00 | | NA | æ |
| | (a) | R.G. 1 | 14.11 | • | 33.00 | - | NA | (1) |

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A3. BASIC LOCAL EXCHANGE SERVICE

A3.7 Monthly Exchange Rates (Cont'd)

A3.7.1 Flat Rate Service (Cont'd)

- C. Exchange (Cont'd)
 - 58. Fredonia (Z)

| | R.G. 1 | \$12.// | >- | \$33.00 | >- | NA | (1) |
|----------------------|--|--|---|--|--|---|--|
| | B C 1 | 12 77 | _ | 35 00 | _ | NA | (l) |
| (a) Fulton (Z) | K.U . 1 | | - | 55.00 | - | 114 | (1) |
| (a) | R.G. 1 | 12.77 | - | 35.00 | • | NA | (1) |
| - | | | | | | . | |
| | See A3.2.1.B | • | - | - | - | NA | |
| | P.C. I | 12 77 | _ | 35 00 | _ | NA | (I) |
| (a) Gilbertsville | K. U. 1 | 12// | - | 33.00 | - | na | |
| (a) | R.G. 1 | 12.77 | - | 35.00 | - | NA | (T) |
| - | | | | | | | |
| | | 14.37 | - | 35.90 | - | NA | (1) |
| | | | | 25.00 | | B 7.4 | m |
| | R.G. 1 | 12// | - | 33.00 | • | INA | (1) |
| | RG I | 12.77 | - | 35.00 | - | NA | (1) |
| LRA Keysbur | | | | 55.00 | | | (-/ |
| | | 12.77 | - | 35.00 | - | NA | (1) |
| Habit | | | | | | | |
| (a) | R.G. 3 | 14.37 | - | 35.90 | - | NA | (1) |
| Hanson | | | | | | | |
| (a) | R.G. 2 | 13.67 | - | 35.90 | • | NA | (1) |
| - | | | | | | | |
| | R.G. 1 | 12.77 | • | 35.00 | • | NA | (1) |
| | D C 1 | 10 77 | | 25.00 | | NA | (1) |
| | R.G. I | 14// | - | 55.00 | - | INA | (1) |
| - | RG 1 | 12.77 | - | 35.00 | - | NA | (I) |
| | K.O. 1 | | | | | | , |
| | R.G. 1 | 12.77 | | 35.00 | | NA | (I) |
| Hawesville | | | | | | | |
| (a) | R.G. 1 | 12.77 | - | 35.00 | - | NA | (i) |
| | (a) Freeburn (a) Fulton (Z) (a) Georgetown (a) Ghent (a) Gracey (a) Gracey (a) Greenville (Z) (a) Greenville (Z) (a) Greenville (Z) (a) Gracey (a) Habit (a) Habit (a) Hanson (a) Hartinsburg (a) Hartodsburg (a) Hartford (a) Hawesville | (a) R.G. 1 Freeburn (a) R.G. 1 Fulton (Z) (a) R.G. 1 Georgetown (a) See A3.2.1.B Ghent (a) R.G. 1 Gilbertsville (a) R.G. 1 Gracey (a) R.G. 1 Gracey (a) R.G. 1 Gracey (a) R.G. 1 Guthrie (a) R.G. 1 LRA Keysburg (2) (Z) (a) R.G. 1 Habit (a) R.G. 3 Hanson (a) R.G. 3 Hanson (a) R.G. 1 Haridans (b) R.G. 1 Haridans (c) R.G. 1 Haridans | Residen 1-Pty. Sti2.77 (a) R.G. 1 512.77 Freeburn (a) R.G. 1 12.77 (a) R.G. 1 12.77 $6000000000000000000000000000000000000$ | Residence Residence 1-Pty. 2-Pty. I-Pty. 5/2.77 Freeburn 5/2.77 (a) R.G. 1 (a) See A3.2.1.B Georgetown - (a) Sec A3.2.1.B Ghent 12.77 (a) Sec A3.2.1.B (a) Sec A3.2.1.B (a) Sec A3.2.1.B (a) R.G. 1 (b) R.G. 1 (a) R.G. 1 (b) R.G. 1 (a) R.G. 1 (b) R.G. 1 (c) R.G. 1 (a) R.G. 1 (b) R.G. 1 (c) R.G. 1 (a) R.G. 1 (b) R.G. 1 (c) R.G. 1 (c) R.G. 1 (c) R.G. 1 <t< td=""><td>Residence Residence <thresidence< th=""> <thresidence< th=""> <th< td=""><td>Residence Residence Busines 1-Pro 2-Pro 2-Pro 1-Pro 2-Pro 1-Pro 2-Pro 1-Pro 2-Pro 2-Pro 1-Pro 2-Pro 1-Pro 2-Pro 1-Pro 1-Pro</td><td>Residence Residence Busines 1-Pty. 2-Pty. 1-Pty. 1-Pty. 2-Pt</td></th<></thresidence<></thresidence<></td></t<> | Residence Residence <thresidence< th=""> <thresidence< th=""> <th< td=""><td>Residence Residence Busines 1-Pro 2-Pro 2-Pro 1-Pro 2-Pro 1-Pro 2-Pro 1-Pro 2-Pro 2-Pro 1-Pro 2-Pro 1-Pro 2-Pro 1-Pro 1-Pro</td><td>Residence Residence Busines 1-Pty. 2-Pty. 1-Pty. 1-Pty. 2-Pt</td></th<></thresidence<></thresidence<> | Residence Residence Busines 1-Pro 2-Pro 2-Pro 1-Pro 2-Pro 1-Pro 2-Pro 1-Pro 2-Pro 2-Pro 1-Pro 2-Pro 1-Pro 2-Pro 1-Pro 1-Pro | Residence Residence Busines 1-Pty. 2-Pty. 1-Pty. 1-Pty. 2-Pt |

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A3. BASIC LOCAL EXCHANGE SERVICE

A3.7 Monthly Exchange Rates (Cont'd)

A3.7.1 Flat Rate Service (Cont'd)

- C. Exchange (Cont'd)
 - 75. Hebbardsville

| | | Residen | ice | Busine | SS | | |
|-----------|---|---|--|---|--|--|--|
| | | 1-Pty. | 2-Pty. | 1-Pty. | 2-Pty. | USOC | |
| (a) | R.G. 2 | \$13.67 | S- | \$ 35.90 | S- | NA | ጠ |
| Henderson | | | | | | | |
| (a) | R.G. 2 | 13.67 | • | 35.90 | - | NA | (1) |
| Hickman | | | | | | | |
| (a) | R .G. 1 | 12.77 | - | 35.00 | - | NA | (T) |
| | | | | | | | |
| - | RG3 | 14.37 | - | 35.90 | | NA | (I) |
| | N.G. 5 | | | | | | (.) |
| | P.C. I | 12 77 | _ | 35 00 | | NA | (Th |
| | K.U. 1 | 12.77 | - | 55.00 | - | na. | (1) |
| | | 10 77 | | 25 00 | | NA | (D) |
| | K.G. 1 | 12.// | - | 33.00 | • | NA | (1) |
| | | | | | | | |
| (a) | R.G. 1 | 12.77 | • | 35.00 | · - | NA | (1) |
| | Henderson (a) Hickman (a) Hopkinsville (a) Inez (a) Island (a) Jackson (a) | Henderson (a) R.G. 2 Hickman (a) R.G. 1 Hopkinsville (a) R.G. 3 Inez (a) R.G. 1 Island (a) R.G. 1 Jackson (a) R.G. 1 | (a) R.G. 2 \$13.67 Henderson 13.67 (a) R.G. 2 13.67 Hickman 12.77 (a) R.G. 1 12.77 Hopkinsville 14.37 (a) R.G. 1 12.77 Inez 1 12.77 (a) R.G. 1 12.77 Island 1 12.77 (a) R.G. 1 12.77 (a) R.G. 1 12.77 (a) R.G. 1 12.77 jackson 12.77 | (a) R.G. 2 \$13.67 \$- Henderson (a) R.G. 2 13.67 - (a) R.G. 1 12.77 - (a) R.G. 3 14.37 - (a) R.G. 1 12.77 - (a) R.G. 1 12.77 - Island 12.77 - - (a) R.G. 1 12.77 - (a) R.G. 1 12.77 - (a) R.G. 1 12.77 - | Image: 1-Pty. 2-Pty. 1-Pty. 533.67 2-Pty. 1-Pty. 533.90 Henderson (a) R.G. 2 13.67 - 35.90 (a) R.G. 2 13.67 - 35.90 Hickman 12.77 - 35.00 (a) R.G. 3 14.37 - 35.90 (a) R.G. 1 12.77 - 35.00 Inez - - - - (a) R.G. 1 12.77 - 35.00 Island - - - - - (a) R.G. 1 12.77 - - - (a) R.G. 1 12.77 - - - (a) R.G. 1 12.77 - - - - (a) R.G. 1 12.77 - <t< td=""><td>1-Pty. 2-Pty. 1-Pty. 2-Pty. 35.00 35.00 35.00 - (a) R.G. 1 12.77 - 35.00 -</td><td>(a) R.G. 2 1-Pty. 2-Pty. 1-Pty. 2-Pty. USOC Henderson 8.G. 2 \$13.67 \$- \$35.90 \$- NA (a) R.G. 2 13.67 - 35.90 - NA (a) R.G. 1 12.77 - 35.00 - NA Hopkinsville 14.37 - 35.90 - NA (a) R.G. 3 14.37 - 35.00 - NA Inez - - - NA - NA (a) R.G. 1 12.77 - 35.00 - NA Inez - - - NA - - NA Island - - - - NA - - NA (a) R.G. 1 12.77 - 35.00 - NA Jackson - - - NA - - NA</td></t<> | 1-Pty. 2-Pty. 1-Pty. 2-Pty. 35.00 35.00 35.00 - (a) R.G. 1 12.77 - 35.00 - | (a) R.G. 2 1-Pty. 2-Pty. 1-Pty. 2-Pty. USOC Henderson 8.G. 2 \$13.67 \$- \$35.90 \$- NA (a) R.G. 2 13.67 - 35.90 - NA (a) R.G. 1 12.77 - 35.00 - NA Hopkinsville 14.37 - 35.90 - NA (a) R.G. 3 14.37 - 35.00 - NA Inez - - - NA - NA (a) R.G. 1 12.77 - 35.00 - NA Inez - - - NA - - NA Island - - - - NA - - NA (a) R.G. 1 12.77 - 35.00 - NA Jackson - - - NA - - NA |

82. Jellico

The exchange rates and regulations applicable in that area in and around Jellico, Kentucky, which lies within and is a part of the local service area of the Jellico, Tennessee exchange, an exchange principally located within the State of Tennessee, shall be the same as those fixed for similar services in Jellico, Tennessee by the Public Service Commission of Tennessee.

83. Jordan

The exchange rates and regulations applicable in that area in and around Jordan, Kentucky, which lies within and is a part of the local service area of the Union City, Tennessee exchange, an exchange principally located within the State of Tennessee, shall be the same as those fixed for similar services in Union City by the Public Service Commission of Tennessee.

84. Junction City

| 85. | (a) Kirksville | R.G. 1 | 12.77 | - | 35.00 | • | NA | (T) |
|-----|----------------------|---------------|-------|---|-------|---|----|-----|
| 86. | (a) LaFayette | R.G. 3 | 14.37 | • | 35.90 | - | NA | (1) |
| 87. | (a) LaGrange | R.G. 3 | 14.37 | • | 35.90 | - | NA | (1) |
| 88. | (a) Lawrenceburg | R.G. 5 | 18.40 | • | 35.25 | • | NA | (I) |
| 89. | (a) Lebanon Junct | R.G. 1 ion | 12.77 | • | 35.00 | • | NA | (1) |
| | (a) | R.G. 1 | 12.77 | • | 35.00 | • | NA | (1) |

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A3. BASIC LOCAL EXCHANGE SERVICE

A3.7 Monthly Exchange Rates (Cont'd)

A3.7.1 Flat Rate Service (Cont'd)

- C. Exchange (Cont'd)
 - 90. Little Rock

| | | | Residen | ce Business | | | | |
|-----------------|----------------------|----------------|---------|-------------|---------|-----------|-----------|-------------|
| | | | 1-Pty. | 2-Pty. | 1-Pty. | 2-Pty. | USOC | |
| | (a) | R.G. 1 | \$12.77 | S- | \$35.00 | S- | NA | (T) |
| 9 1. | Livermore | | | | | | | |
| | (a) | R.G. 1 | 12.77 | • | 35.00 | • | NA | (1) |
| 92. | Louisa | | | | | | | |
| | (a) | R.G. 1 | 12.77 | - | 35.00 | • | NA | (T) |
| 93. | Louisville (1) | | | | | | | |
| ~ / | (a) | R.G. 5 | 18.40 | - | 35.25 | • | NA | (1) |
| 94. | Maceo | | | | | | | |
| 05 | (a) Mackville (Z) | R.G. 3 | 14.37 | • | 35.90 | • | NA | (1) |
| 93. | | | 10.00 | | | | | |
| 96 | (a) Madisonville | R.G. 1 | 12.77 | - | 35.00 | - | NA | (1) |
| <i>.</i> | (a) | R.G. 2 | 13.67 | - | 35.90 | • | NA | a) |
| 97. | | n Area (2) (Z) | 1007 | - | 55.90 | • | INA | (1) |
| | (a) | R.G. 2 | 13.67 | | 35.90 | • | NA | (T) |
| 9 8. | Marion | | | | | | | (•) |
| | (a) | R.G. 1 | 12.77 | - | 35.00 | • | NA | (T) |
| 99 . | Martin | | | | | | | |
| | (a) | R.G. 2 | 13.67 | - | 35.90 | • | NA | (T) |
| 100. | Mayfield (Z) | | | | | | | |
| | (a) | R.G. 2 | 13.67 | • | 35.90 | - | NA | (I) |
| 101. | Maysville (Z) | | | | | | | |
| 102 | (a) McCarr (Z) | R.G. 1 | 12.77 | - | 35.00 | • | NA | (1) |
| 102. | | DC 1 | 12.77 | | 25.00 | | . | |
| 103. | (a) McDaniels | R.G. 1 | 14// | - | 35.00 | - | NA | (I) |
| | (a) | R.G. 1 | 12.77 | - | 35.00 | • | NA | (1) |
| 104. | McDowell | 100.1 | | - | 55.00 | - | 11/4 | (1) |
| | (a) | R.G. 2 | 13.67 | - | 35.90 | • | NA | (1) |
| 105. | Middlesboro (2 | | | | | | | |
| | (a) | R.G. 2 | 13.67 | - | 35.90 | - | NA | (1) |
| | | | | | | | | •• |



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A3. BASIC LOCAL EXCHANGE SERVICE

A3.7 Monthly Exchange Rates (Cont'd)

A3.7.1 Flat Rate Service (Cont'd)

C. Exchange (Cont'd) 106. Millersburg

| | | | Residen | ice | Busine | 55 | | |
|---------------|------------------------|---------------------|---------|------------|---------|------------|------|-------------|
| | | | 1-Pty. | 2-Pty. | 1-Pty. | 2-Pty. | USOC | |
| 107. | (a) Milton | R.G. I | \$12.77 | S - | \$35.00 | S - | NA | (1) |
| 108. | (a) Mooresville | R.G. 1 | 12.77 | - | 35.00 | - | NA | (1) |
| 109. | (a) Morganfield | R.G. 1 | 12.77 | - | 35.00 | • | NA | (1) |
| 110. | (a) LRA Wav | R.G. 1 erly | 12.77 | - | 35.00 | • | NA | (1) |
| 111. | (a) Morgantown | R.G. 1 | 12.77 | - | 35.00 | • | NA | (1) |
| 112. | (a) Mortons Gap | R.G . 1 | 12.77 | - | 35.00 | - | NA | (1) |
| 113. | (a) Mt. Eden | R.G. 2 | 13.67 | - | 35.90 | • | NA | (I) |
| 114. | (a) Mt. Sterling (2 | | 12.77 | - | 35.00 | - | NA | (1) |
| 115. | (a) Murray | R .G. 1 | 12.77 | - | 35.00 | • | NA | (T) |
| 116. | (a) Nebo | R.G. 2 | 13.67 | - | 35.90 | • | NA | (1) |
| 117. | (a) Neon | R .G. 2 | 13.67 | - | 35.90 | - | NA | (1) |
| 118. | (a) New Haven | R.G. 1 | 12.77 | - | 35.00 | - | NA | (1) |
| 119. | (a) New Liberty | R.G. 1 | 12.77 | - | 35.00 | • | NA | (1) |
| 1 20 . | (a) North Middlet | R.G. 1 on | 12.77 | • | 35.00 | - | NA | (1) |
| 121. | (a) Nortonville | R .G. 1 | 12.77 | - | 35.00 | • | NA | (1) |
| 122. | (a) LRA Whit | R.G. 2 e Plains | 13.67 | • | 35.90 | • | NA | (1) |
| | (a) | R.G. 2 | 13.67 | - | 35.90 | - | NA | (I) |

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A3. BASIC LOCAL EXCHANGE SERVICE

A3.7 Monthly Exchange Rates (Cont'd)

A3.7.1 Flat Rate Service (Cont'd)

C. Exchange (Cont'd) 123. Oak Grove

| | | | | Resider | ice | Busine | ss | | |
|------|-----------------------|----------------|---|---------|-----------|---------|-----------|-------------|-------------|
| | | | | 1-Pty. | 2-Pty. | l-Pty. | 2-Pty. | USOC | |
| | (a) | R.G. 4 | 1 | \$15.05 | S- | \$35.90 | S- | NA | (1) |
| 124. | Owensboro | | | | | | | | |
| | (a) | R.G. 3 | | 14.37 | - | 35.90 | - | NA | (T) |
| 125. | Owenton | | | | | | | | |
| 100 | (a) | R.G. 1 | | 12.77 | • | 35.00 | - | NA | (T) |
| 126. | Paducah (Z) | | | | | | | | |
| 127 | (a) Paintsville | R.G. 3 | | 14.37 | • | 35.90 | • | NA | (1) |
| 127. | | D C 1 | | 12 77 | | 38.00 | | N 14 | |
| 128 | (a) Panther | R.G. 1 | | 12.77 | - | 35.00 | - | NA | (1) |
| 120. | | R.G. 3 | | 14.37 | - | 35.90 | - | NA | (I) |
| 129. | (a) Paris | K.U. 3 | | 14.37 | - | 33.90 | - | NA | (1) |
| | (a) | R.G. 1 | | 12.77 | - | 35.00 | - | NA | (1) |
| 130. | | | | | | 55.00 | _ | | (1) |
| | (a) | R.G. 1 | | 12.77 | • | 35.00 | - | NA | ጠ |
| 131. | | | | | | | | | (-) |
| | (a) | R.G. 1 | | 12.77 | - | 35.00 | - | NA | (1) |
| 132. | Pembroke | | | | | | | | |
| | (a) | R.G . 3 | | 14.37 | • | 35.90 | - | NA | (1) |
| 133. | Perryville | | | | | | | | |
| | (a) | R.G. 1 | | 12.77 | - | 35.00 | - | NA | (1) |
| 134. | Pikeville | | | | | | | | |
| 125 | (a) | R.G. 3 | | 14.37 | • | 35.90 | - | NA | (1) |
| 135. | LRA Meta | | | | | | | | |
| 136 | (a) Pineville | R.G.3 | | 14.37 | • | 35.90 | - | NA | (!) |
| 150. | | | | 12.77 | | 35.00 | | N1.4 | (1) |
| 137 | (a) Pleasant Ridge | R.G. 1 | | 12.// | - | 35.00 | - | NA | (I) |
| 137. | - | R.G. 3 | | 14.37 | - | 35.90 | - | NA | (T) |
| 138. | (a) Port Royal | K.U. 3 | | 14.3/ | • | 33.90 | - | NA | (1) |
| | (a) | R.G . 1 | | 12.77 | - | 35.00 | - | NA | (1) |
| 139. | Prestonsburg | 10.0. I | | | - | 55100 | - | 1175 | (1) |
| | (a) | R.G. 2 | | 13.67 | - | 35.90 | - | NA | (1) |
| | () | | | | | | | | (-) |

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A3. BASIC LOCAL EXCHANGE SERVICE

A3.7 Monthly Exchange Rates (Cont'd)

A3.7.1 Flat Rate Service (Cont'd)

C. Exchange (Cont'd) 140. Princeton (Z)

| | | Resid | lence | Busine | SS | | |
|-------------------------------------|-----------------------------------|---------|--------|-----------------|------------|------|-------------|
| | | 1-Pty. | 2-Pty. | 1-Pty. | 2-Pty. | USOC | |
| (a) | R.G. 1 | \$12.77 | S- | \$ 35.00 | \$- | NA | (1) |
| 141. Providence | | | | | | | |
| (a) 142. Richmond | R.G. 1 | 12.77 | - | 35.00 | - | NA | (I) |
| (a) 143. Robards | R.G. 3 | 14.37 | - | 35.90 | - | NA | (1) |
| (a) 144. Rose Terrace | R.G. 2 (Z) | 13.67 | - | 35.90 | - | NA | (1) |
| (a) 145. Russellville | R.G. 3 | 14.37 | - | 35.90 | - | NA | (1) |
| (a) 146. LRA Olm | R.G. 1 | 12.77 | - | 35.00 | - | NA | (Î) |
| (a) 147. Sacramento | R.G. 1 | 12.77 | - | 35.00 | - | NA | (ſ) |
| (a) 148. Sadieville ¹ | R.G. 1 | 12.77 | - | 35.00 | - | NA | መ |
| (a) | See A3.2.1.B | - | • | - | - | NA | |
| 149. St. Charles | | | | | | | |
| (a) 150. Salvisa | R.G. 2 | 13.67 | - | 35.90 | • | NA | (1) |
| (a) 151. Sebree | R.G. 1 | 12.77 | - | 35.00 | • | NA | (T) |
| (a) 152. Sharon Grove | R .G. 1 | 12.77 | - | 35.00 | - | NA | (I) |
| (a) 153. Shelbyville | R.G. 1 | 12.77 | - | 35.00 | - | NA | (1) |
| (a) 154. Simpsonville | R.G. 1 | 12.77 | • | 35.00 | - | NA | (I) |
| (a) 155. Slaughters | R.G. 1 | 12.77 | • | 35.00 | - | NA | M |
| (a) 156. Sorgho | R.G . 1 | 12.77 | - | 35.00 | - | NA | (1) |
| (a) | R.G. 3 Note 1: Exception Rate. | 14.37 | - | 35.90 | - | NA | (1) |
| | Acception Rate. | | | | | | |

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A3. BASIC LOCAL EXCHANGE SERVICE

A3.7 Monthly Exchange Rates (Cont'd)

٥

A3.7.1 Flat Rate Service (Cont'd)

C. Exchange (Cont'd)

157. S. Williamson (Z)

| | | Reside | ıce | Busine | ss | | |
|-------------------------|-----------------------------------|---------|--------|---------|--------|------|-------------|
| | | 1-Pty. | 2-Pty. | 1-Pty. | 2-Pty. | USOC | |
| (a) 58. Springfield | R.G. 2 | \$13.67 | S- | \$35.90 | S- | NA | (1) |
| (a) 59. Stamping Gro | R.G. 1 und ⁱ | 12.77 | - | 35.00 | - | NA | a |
| (a) 60. Stanford | See A3.2.1.B | - | • | - | • | NA | |
| (a) 61. Stanley | R.G. 1 | 12.77 | - | 35.00 | • | NA | (آ) |
| (a) 62. Stanton | R.G. 3 | 14.37 | - | 35.90 | - | NA | (1) |
| (a) 63. Stone | R.G. 1 | 12.77 | - | 35.00 | - | NA | (I) |
| (a) 64. Sturgis | R.G. 1 | 12.77 | - | 35.00 | • | NA | (1) |
| (a) 65. Sulphur | R.G. 1 | 12.77 | - | 35.00 | - | NA | ጠ |
| (a) 66. Symsonia (Z) | R.G. 1 | 12.77 | - | 35.00 | • | NA | (1) |
| (a) 67. Taylorsville | R.G. 3 | 14.37 | - | 35.90 | - | NA | (1) |
| (a) | R.G. 1 | 12.77 | • | 35.00 | - | NA | (I) |
| 68. Trenton (a) | R.G. 1 | 12.77 | | 35.00 | - | NA | (I) |
| 69. Utica (a) | R.G. 3 | 14.37 | - | 35.90 | - | NA | (1) |
| 70. Virgie (a) | R.G. 2 | 13.67 | - | 35.90 | - | NA | (I) |
| 71. Waco (a) | R.G. 3 Note 1: Exception Rate. | 14.37 | - | 35.90 | - | NA | (I) |



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A3. BASIC LOCAL EXCHANGE SERVICE

A3.7 Monthly Exchange Rates (Cont'd)

A3.7.1 Flat Rate Service (Cont'd)

C. Exchange (Cont'd) 172. Waddy

| | | | Reside | nce | Busine | ss | | |
|------|-----------------------|----------------|---------|-----------|---------|------------|------|--------------|
| | | | 1-Pty. | 2-Pty. | 1-Pty. | 2-Pty. | USOC | |
| 173. | (a) Wallins Creek | R.G. 1 | \$12.77 | S- | \$35.00 | S - | NA | ጠ |
| 174. | (a) Warfield (Z) | R.G. 1 | 12.77 | - | 35.00 | • | NA | (1) |
| 175. | (a) Water Valley | R.G. 1 | 12.77 | • | 35.00 | - | NA | (T) |
| | (a) Wayland | R.G . 1 | 12.77 | • | 35.00 | • | NA | (1) |
| | (a) W. Louisville | R.G. 2 | 13.67 | - | 35.90 | | NA | (1) |
| | (a) West Point (1) | R.G. 3 | 14.37 | - | 35.90 | - | NA | (1) |
| | (a) Whitesburg | R.G. 5 | 18.40 | - | 35.25 | - | NA | (1) |
| | • | R.G. 1 | 12.77 | - | 35.00 | - | NA | ጠ |
| 181. | (a) Williamsburg | R.G. 3 | 14.37 | - | 35.90 | • | NA | (I) |
| | (a) Willisburg | R.G. 2 | 13.67 | - | 35.90 | - | NA | (I) |
| | (a) Winchester | R.G. 1 | 12.77 | - | 35.00 | - | NA | (I) |
| 184. | (a) LRA Pilot | R.G. 2 View | 13.67 | - | 35.90 | - | NA | (1) |
| | | R.G. 2 | 13.67 | - | 35.90 | - | NA | መ |
| | | R.G. 3 | 14.37 | - | 35.90 | - | NA | (T) |

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A3. BASIC LOCAL EXCHANGE SERVICE

A3.7 Monthly Exchange Rates (Cont'd)

A3.7.2 Message Rate Service

Discontinued offering. Rates shown applicable only to service in effect on February 1, 1969, and thereafter at the same address for the same subscriber.

In locations where Measured Rate Individual Line Service is available, it will replace the current Individual Line Message Rate Service. Existing Individual Line Message rate subscribers will have the choice of converting to either Flat or Measured Rate Service.

- A. Business Individual Line Message Rate Service is offered only in the exchanges shown herein. The rates specified, with OBRA zone charges when applicable to service furnished outside the BRA of an exchange, entitle subscribers to the number of messages specified to all stations in the Limited Local Calling Area, i.e., all stations bearing the designation of the serving exchange and Limited Local Calling Area exchanges as shown in A3.6 preceding, Local Calling Areas, of this Tariff. Additional local calling area messages placed to the Limited Local Calling Area over the line during a month are charged for at the rates specified following based on mechanized records kept of all calls originated on the line. Time of day discounts do not apply to calls within the Limited Local Calling Area. When a customer subscribes to more than one message rate line:
 - 1. if the lines are nonconsecutive each line is considered separately in determining additional messages, or
 - 2. if the lines are consecutive the messages on all lines and the combined message allowance is used in determining billable additional messages.
 - a. Louisville Exchange
 - (1) Monthly Message Allowance, each line 50

| | | Monthly | |
|--------|---|--------------|------|
| | | Rate | USOC |
| (a) | Business Individual Line, each line | \$31.04 | 1MB |
| | | Charge | USOC |
| (b) | Additional local message charge, each message | \$.10 | NA |
| Ear Er | the line | | |

A3.7.3 Reserved For Future Use

A3.7.4 Measured Rate Service

(See A3.1.E.)

- A. Individual Line Measured Rate Service is available only in certain central offices of the exchanges shown herein. Measured Rate Service requires special equipment and arrangements and is furnished only when such equipment and arrangements are available. The rates specified, with zone charges applicable to those services furnished outside the BRA of an exchange, entitle subscribers to complete local calls on a usage charge basis to stations in the Limited Local Calling Area, i.e., all stations bearing the designation of central offices of the serving exchange and Limited Local Calling Area exchanges as shown in A3.6 preceding, Local Calling Areas, of this Tariff. Charges for local usage are specified in A3.2.3.D. preceding and are based on mechanized records kept of all calls originated on the line.
 - 1. Individual Line Service
 - a. Exchange
 - (1) Bardstown

(a)

| | Residence | | | | |
|--------|---------------|----------|----------|------|-----|
| | Low Use | Standard | Business | USOC | |
| R.G. 1 | \$6.91 | \$9.84 | \$26.17 | NA | (I) |

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A3. BASIC LOCAL EXCHANGE SERVICE

A3.7 Monthly Exchange Rates (Cont'd)

A3.7.4 Measured Rate Service (Cont'd)

- A. (Cont'd)
 - 1. Individual Line Service (Cont'd)
 - a. Exchange (Cont'd)
 - (2) Corydon

| | Residence | | | | |
|----------------------------------|-------------------|---------------------|---------------------|------------|-----|
| (a) R.G. 2 (3) Dawson Springs | Low Use \$7.36 | Standard \$10.52 | Business \$28.52 | USOC NA | (1) |
| (a) R.G. 2 (4) Drakesboro | 7.36 | 10.52 | 28.52 | NA | (I) |
| (a) R.G. 1 (5) Earlington | 6.91 | 9.84 | 26.17 | NA | (1) |
| (a) R.G. 2 (6) Fedscreek | 7.36 | 10.52 | 28.52 | NA | ጠ |
| (a) R.G. 2 (7) Ford | 7.36 | 10.52 | 28.52 | NA | (I) |
| (a) R.G. 3 (8) Frankfort | 7.70 | 11.04 | 30.52 | NA | (T) |
| (a) R.G. 3 (9) Hanson | 7.70 | 11.04 | 30.52 | NA | ጠ |
| (a) R.G. 2 (10) Hardinsburg | 7.36 | 10.52 | 28.52 | NA | ጠ |
| (a) R.G. 1 (11) Harlan | 6.91 | 9.84 | 26.17 | NA | (1) |
| (a) R.G. 1 (12) Hebbardsville | 6.91 | 9.84 | 26.17 | NA | (T) |
| (a) R.G. 2 (13) Henderson | 7.36 | 10.52 | 28.52 | NA | (1) |
| (a) R.G. 2 (14) Hopkinsville | 7. 36 | 10.52 | 28.52 | NA | (1) |
| (a) R.G. 3 | 7.70 | 11.04 | 30.52 | NA | (1) |

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A3. BASIC LOCAL EXCHANGE SERVICE

A3.7 Monthly Exchange Rates (Cont'd)

A3.7.4 Measured Rate Service (Cont'd)

- A. (Cont'd)
 - 1. Individual Line Service (Cont'd)
 - a. Exchange (Cont'd)
 - (15) LaGrange

| | | Resid | lence | | | |
|--|----------------------------------|----------------------------|--------------------------|---------------------------|---------------|-------------|
| (a) R.G. 5 (16) Louisa | | Low Use \$9.73 | Standard \$14.08 | Business \$38.17 | USOC NA | (1) |
| (a) R.G. 1 (17) Louisville | | 6.91 | 9.84 | 26.17 | NA | (1) |
| (a) R.G. 5 (18) Maceo | | 9.73 | 14.08 | 38.17 | NA | (I) |
| (a) R.G. 3 (19) Madisonville | | 7.70 | 11.04 | 30.52 | NA | (1) |
| (a) R.G. 2 (20) McCarr ¹ | | 7.36 | 10.52 | 28.52 | NA | (I) |
| (a) R.G. 1 (21) Mortons Gap | | 6.91 | 9.84 | 26.17 | NA | (1) |
| (a) R.G. 2 (22) Nebo | | 7.36 | 10.52 | 28.52 | NA | (1) |
| (a) R.G. 2 (23) Oak Grove | | 7.36 | 10.52 | 28.52 | NA | (1) |
| (a) R.G. 4 (24) Owensboro | | 8.05 | 11.56 | 32.46 | NA | (1) |
| (a) R.G. 3 (25) Paducah | | 7.70 | 11.04 | 30.52 | NA | (J) |
| (a) R.G. 3 (26) Paintsville | | 7.70 | 11.04 | 30.52 | NA | (1) |
| (a) R.G. 1 (27) Pikeville | | 6.91 | 9.84 | 26.17 | NA | (1) |
| (a) R.G. 3 (28) Prestonsburg | | 7.70 | 11.04 | 30.52 | NA | (1) |
| (a) R.G. 2 Note 1: | To be implemented on the dates a | 7.36 that South Central | 10.52 Bell assumes re | 28.52 esponsibility fo | NA r these | (1) |

To be implemented on the dates that South Central Bell assumes responsibility for these exchanges, and will only be available to Subscribers with measured or message rate service existing at that time.

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A3. BASIC LOCAL EXCHANGE SERVICE

A3.7 Monthly Exchange Rates (Cont'd)

A3.7.4 Measured Rate Service (Cont'd)

- A. (Cont'd)
 - 1. Individual Line Service (Cont'd)
 - a. Exchange (Cont'd)

(29) Princeton

| | Residence | | | | |
|-------------------------------------|------------------|--------------------|---------------------|------------|-------------|
| (a) R.G. 1 (30) Rose Terrace | Low Use S6.91 | Standard \$9.84 | Business \$26.17 | USOC NA | (1) |
| (a) R.G. 3 (31) St. Charles | 7.70 | 11.04 | 30.52 | NA | (1) |
| (a) R.G. 2 (32) Sorgho | 7.36 | 10.52 | 28.52 | NA | (1) |
| (a) R.G. 3 (33) South Williamson | 7. <i>70</i> | 11.04 | 30.52 | NA | (1) |
| (a) R.G. 2 (34) Stanley | 7.36 | 10.52 | 28.52 | NA | (1) |
| (a) R.G. 3 (35) Wallins Creek | 7.70 | 11.04 | 30.52 | NA | ື ເກ |
| (a) R.G. 1 (36) Warfield | 6.91 | 9.84 | 26.17 | NA | ጠ |
| (a) R.G. 1 (37) West Louisville | 6.91 | 9.84 | 26.17 | NA | ጠ |
| (a) R.G. 3 (38) West Point | 7.70 | 11.04 | 30.52 | NA | (1) |
| (a) R.G. 5 (39) Winchester | <i>9.73</i> | 14.08 | 38.17 | NA | (T) |
| (a) R.G. 2 | 7.36 | 10.52 | 28.52 | NA | (I) |

B. The rates stated preceding include the following monthly usage allowance for dialed sent paid local calls:

1. Usage allowance

| | | Usage | |
|-----|-------------------------------------|-----------|------|
| | | Allowance | USOC |
| (a) | Low-Use Residence Measured Service | S- | NA |
| (b) | Standard Residence Measured Service | 5.00 | NA |
| (c) | Business Measured Service | 7.50 | NA |

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A3. BASIC LOCAL EXCHANGE SERVICE

A3.12 Network Access Register Usage Package (Cont'd)

A3.12.2 Regulations And Application Of Rates

- A. If there is more than one Inward and/or Both Way NARs in a group, grouping service is required on all Inward and Both Way NARs in the group. The charges listed in A3.19 following for the Flat Rate or Area Calling Service Individual Business Line Grouping Service will apply.
- **B.** The Flat Rate NAR Usage Package includes an unlimited number of dialed sent paid local calls within the Limited Local Calling Area.
- C. All monthly rates and charges shown following for NAR Usage Packages apply on a statewide basis.
- **D.** The conditions and rates specified in other tariffs for services which may be associated with these services are in addition to those specified herein.
- E. Separate Area Calling Service Usage Packages are provided to Local Usage Detail (LUD) subscribers. LUD is described in A3.22.

A3.12.3 Rates

2.

3.

- A. Per Flat Rate NAR Usage Package, Each
 - 1. ESSX^t service¹

| | | Monthly Rate | | | |
|----------------------------|--|--------------|------------|------|-------------|
| | | Rate Group | Rate Group | | |
| | | 1 - 4 | 5 | USOC | (C) |
| (a) | Inward only | \$21.50 | \$21.50 | EQB | (T) |
| (b) | Outward only | 21.50 | 21.50 | EQC | (T) |
| (c) | Both Way | 21.50 | 21.50 | EQA | ጠ |
| Other Service ² | | | | | |
| (a) | Inward only | 21.50 | 21.50 | NQP | (T) |
| (b) | Outward | 24.50 | 23.85 | NQT | (I) |
| (c) | Both Way | 24.50 | 23.85 | NQM | (T) |
| (d) | DID Combination ³ | 46.00 | 45.35 | ND3 | (I) |
| MultiServ ⁴ PL | US service or BellSouth [*] Centrex service NAR Package | | | | |
| Rates shown a | re applicable to all MultiServ ⁴ PLUS service or BellSouth ⁴ | | | | |

Centrex service applications.

(1) Per Package¹

| (a) | Both Way, Flat Rate Service | 21.50 | 21.50 | M9QCX | (T) |
|-----|------------------------------------|-------|-------|-------|------------|
| (b) | One-way Inward, Flat Rate Service | 21.50 | 21.50 | M9Q1X | (T) |
| (c) | One-way Outward, Flat Rate Service | 21.50 | 21.50 | M9QOX | (T) |
| | No | · | | | |

Note 1: Includes ESSX[#] service, Digital ESSX[#] service, MultiServ^{*} PLUS service, and BellSouth^{*} Centrex service provided on a LightGate[#] service, MegaLink[#] channel service or FlexServ⁴ service.

Note 2: Applicable for all other exchange access provided on LightGate⁴ service, MegaLink' channel service, FlexServ^{*} service or MegaLink^{*} ISDN service.

Note 3: Available where facilities permit. Appropriate charges for DID service and Grouping service apply.

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A3. BASIC LOCAL EXCHANGE SERVICE

A3.20 Trunk Lines (Cont'd)

A3.20.2 Rates And Charges

- A. Flat rate service is provided for business, hotel, nursing home, rest home and hospital subscribers as described in A3.20.1.C. (T) preceding.
 - 1. Business Trunk Flat

| | | | Monthly Rate Rate Group | | | |
|-----------|-------------------------------------|--------------------------|----------------------------|-------------------|----------------|--------|
| | | 1 | 2-4 | 5 | USOC | (C) |
| (a) | Combination | \$35.00 | \$35.90 | \$35.25 | TFC | (I) |
| (b) | Inward Only | 32.00 | 32.90 | 32.90 | TFN | (T) |
| (c) | Outward Only | 35.00 | 35.90 | 35.25 | TFU | (1) |
| (d) | Both Way | 35.00 | 35.90 | 35.25 | TFB | (1) |
| (e) | DID (Direct In-Dial) | 32.00 | 32.90 | 32.90 | TDD1X | (T) |
| (f) | DID Combination | 67.00 | 68.80 | 68.15 | TDDCX | (I)(I) |
| rate serv | ice is provided for business, hotel | , nursing home, rest hon | ne and hospital | subscribers where | facilities are | (T) |

B. Measured rate service is provided for business, hotel, nursing home, rest home and hospital subscribers where facilities are available. In addition, usage charges and allowances apply as stated in A3.2.3. (See A3.1. for restrictions on measured service.)

1. Business Trunk - Measured

| | | Monthly Rate Rate Group | | | | | | |
|-----|--------------|----------------------------|---------|---------|---------|---------|------|-----|
| | | 1 | 2 | 3 | 4 | 5 | USOC | (C) |
| (a) | Combination | \$26.1 7 | \$28.52 | \$30.52 | \$32.46 | \$38.17 | TKG | (1) |
| (b) | Inward Only | 23.17 | 25.52 | 27.52 | 29.46 | 35.82 | BMU | (T) |
| (c) | Outward Only | 26.17 | 28.52 | 30.52 | 32.46 | 38.17 | TKV | (1) |

C. Message rate service is provided exclusively for use by hotel, nursing home, rest home and hospital subscribers and their guests or patients with an allowance of 50 local messages on the first trunk. Additional trunks are provided with no call allowance.

1. Exchanges in Louisville Local Calling Area

| | | | Monthly | Monthly | | |
|-----|-----------------|--|----------------------------|---------|-----|--|
| | | | Rate | USOC | | |
| (a) | Business Trunk- | Message-Combination-First | \$33.39 | ТМС | (I) | |
| (b) | Business Trunk- | Message-Outward Only-First | 33.39 | TMU | (I) | |
| (c) | Business Trunk- | Message-Both Way-First | 33.39 | тмв | (1) | |
| (d) | Business Trunk- | Message-Combination-Additional | 28.39 | TM5 | (1) | |
| (e) | Business Trunk- | Message-Outward Only-Additional | 28.39 | TM3 | (1) | |
| (f) | Business Trunk- | Message-Both Way-Additional | 28.39 | TM2 | (1) | |
| | Note 1: Both y | vay trunks are no longer available for new install | ations. Combination trunks | will be | ., | |

Note 1: Both way trunks are no longer available for new installations. Combination trunks will be provided to customers requesting both way trunks.

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A3. BASIC LOCAL EXCHANGE SERVICE

A3.20 Trunk Lines (Cont'd)

A3.20.2 Rates And Charges (Cont'd)

C. (Cont'd)

2. All Other Exchanges

| | | | Monthly | | |
|----|---------------|--|---------|------|--------------|
| | | | Rate | USOC | |
| | (a) | Business Trunk-Message-Combination-First | \$23.77 | TMC | (I) |
| | (b) | Business Trunk-Message-Outward Only-First | 23.77 | TMU | ጠ |
| | (c) | Business Trunk-Message-Both Way-First | 23.77 | TMB | (T) |
| | (d) | Business Trunk-Message-Combination-Additional | 18.77 | TM5 | n |
| | (e) | Business Trunk-Message-Outward Only-Additional | 18.77 | TM3 | (1) |
| | (f) | Business Trunk-Message-Both Way-Additional | 18.77 | TM2 | (I) |
| 3. | Messages in e | ccess of allowance within the Limited LCA | | | |
| | (a) | Each | .10 | NA | |

- D. Area Calling Service is provided for business, hotel and hospital subscribers where facilities are available at the rates specified following. In addition, usage charges apply as stated in A3.2.8. Separate Area Calling Service rates are provided to Local Usage Detail (LUD) subscribers. LUD is described in A3.22. The charges for the Premium Option are in addition to the Premium Calling Usage Package in A3.2.8.F. Premium Calling Subscribers may not subscribe to LUD.
 - 1. Business Trunks Area Calling Service (with LUD)

| | | Monthly Rate | | | |
|----|---|--------------|------------|-------|-------------|
| | | Rate Group | Rate Group | | |
| | | 1-4 | 5 | USOC | |
| | (a) Combination | \$35.70 | \$38.35 | T2TCD | (I) |
| | (b) Inward Only | 29.70 | 33.00 | T2T1D | |
| | (c) Outward Only | 35.70 | 3&35 | T2TOD | (1) |
| 2. | Business Trunk - Area Calling Service (without LUD) | | | | |
| | (a) Combination | 32.70 | 35.35 | T2TCX | (1) |
| | (b) Inward Only | 29.70 | 33.00 | T2T1X | |
| | (c) Outward Only | 32.70 | 35.35 | T2TOX | (1) |
| 3. | Business Trunks - Premium Calling | | | | |
| | (a) Combination | 32.70 | 35.35 | T2TCP | (1) |
| | (b) Inward Only | 29.70 | 33.00 | T2T1P | |
| | (c) Outward Only | 32.70 | 35.35 | T2TOP | መ |

Note 1: Both way trunks are no longer available for new installations. Combination trunks will be provided to customers requesting both way trunks.

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A3. BASIC LOCAL EXCHANGE SERVICE

A3.20 Trunk Lines (Cont'd)

A3.20.2 Rates And Charges (Cont'd)

D. (Cont'd)

4. Hotel/Hospital Trunks - Area Calling Service (with LUD)

| | | Monthly Rate | | | |
|--------|--|--------------|------------|---------------|-------------|
| | | Rate Group | Rate Group | | |
| | | 1-4 | 5 | USOC | |
| | (a) Combination | \$35.70 | \$38.35 | T2KCX | (I) |
| | (b) Inward Only | 29.70 | 33.00 | T2K1X | |
| | (c) Outward Only | 35.70 | 38.35 | T2KOX | (T) |
| 5. | Hotel/Hospital Trunk - Area Calling Service (without LUD) | | | | |
| | (a) Combination | 32.70 | 35.35 | T2KC1 | m |
| | (b) Inward Only | 29.70 | 33.00 | T2K11 | |
| | (c) Outward Only . | 32.70 | 35.35 | T2KO 1 | (I) |
| 6. | Hotel/Hospital Trunk - Premium Calling | | | | |
| | (a) Combination | 32.70 | 35.35 | T2KCH | (I) |
| | (b) Inward Only | 29.70 | 33.00 | T2K1H | |
| | (c) Outward Only | 32.70 | 35.35 | т2кон | (T) |
| 7. | Guest/Patient Trunk - Area Calling Service (With LUD) | | | | |
| | (a) Combination | 35.70 | 38.35 | T2KCD | (T) |
| | (b) Inward Only | 29.70 | 33.00 | T2K1D | |
| | (c) Outward Only | 35.70 | 38.35 | T2KOD | (1) |
| 8. | Guest/Patient Trunk - Area Calling Service (without LUD) | | | | |
| | (a) Combination | 32.70 | 35.35 | T2KCU | (1) |
| | (b) Inward Only | 29.70 | 33.00 | T2K1U | |
| | (c) Outward Only | 32.70 | 35.35 | T2KOU | (I) |
| 9. | Guest/Patient Trunk - Premium Calling | | | | |
| | (a) Combination | 32.70 | 35.35 | T2KCP | ጠ |
| | (b) Inward Only | 29.70 | 33.00 | T2K1P | |
| | (c) Outward Only | 32.70 | 35.35 | T2KOP | (I) |
| 30 2 T | and the base of th | | | | |

A3.20.3 Trunk Enhancements

A. In addition to the charges stated in A3.20.2 preceding, optional premium service may be furnished to improve transmission specifications on a trunk which will provide a maximum 1004 Hz loss of 5.0 dB. Basic services provide a maximum 1004 Hz loss of 10.0 dB.

B. Service order charges and central office line connection charges will apply as specified in Section A4. of this Tariff. These charges will be waived for a 90 day period following the effective date of this Tariff for those customers who choose the basic service and then choose to convert to the optional premium service.

C. Premium service is furnished at the following monthly rates.

1. Premium Service

(a) Two-Wire .

Monthly Rate USOC S- PTK2X



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A3. BASIC LOCAL EXCHANGE SERVICE

A3.26 Network Access Service (Cont'd)

A3.26.1 General (Cont'd)

- G. When grouping service is appropriate on Network Access service lines, trunks, or NARs, the grouping charge for a Business Measured line or trunk or Area Calling Service line, trunk or NAR applies as described in A3.19. If there is more than one Inward and/or Both way NAR in a group, grouping service is required on all Inward and Both way NARs in the group.
- H. All rules and regulations that appear in other sections of this Tariff apply unless otherwise stated herein.

A3.26.2 Rates And Charges

- A. Network Access Service LightGate⁴ Service Local Measured Service
 - 1. Bulk Usage Measured Rate Service, per line or trunk

| | - | Monthly Rate | | | |
|----|--|---------------------|------------------|---------|-------------|
| | | Rate Group | Rate Group | | |
| | | 1-4 | 5 | USOC | (C) |
| | (a) Inward only | \$25.00 | \$25.00 | NNJ1X | (T) |
| | (b) Outward only | 28.00 | 27.35 | NNJOX | (I) |
| | (c) Both way | 28.00 | 27.35 | NNJCX | (I) |
| | 2. ESSX ⁴ service NAR Bulk Usage Measured Rate Service | | | | |
| | (a) Inward only | 25.00 | 25.00 | NNP1X | (TT) |
| | (b) Outward only | 25.00 | 25.00 | NNPOX | (T) |
| | (c) Both way | 25.00 | 25.00 | NNPCX | (T) |
| B. | Network Access Service - MegaLink [*] channel service - Local Measured Service | e' | | | |
| | 1. Bulk Usage Measured Rate Service, per line or trunk | | | | |
| | (a) Inward only | 25.00 | 25.00 | NNW1X | (T) |
| | (b) Outward only | 28.00 | 27.35 | NNWOX | (1) |
| | (c) Both way | 28.00 | 27.35 | NNWCX | (1) |
| | 2. ESSX [®] service NAR Bulk Usage Measured Rate Service | | | | |
| | (a) Inward only | 25.00 | 25.00 | NNH1X | (T) |
| | (b) Outward only | 25.00 | 25.00 | NNHOX | (T) |
| | (c) Both way | 25.00 | 25.00 | NNHCX | (T) |
| C. | Network Access Service - Local Measured Service | | | | |
| | Applicable to individual lines or trunks when other exchange access service is provided via Bulk Usage Measured Rate Service (Includes access line and allow | vance.) | | | |
| | 1. Bulk Usage Measured Rate Service, per line or trunk | | | | |
| | (a) Inward only | 49.28 | 49.28 | NN61X | (T) |
| | (b) Outward only | 52.28 | 51.63 | NN6OX | (I) |
| | (c) Both way | 52.28 | 51.63 | NN6CX | (I) |
| D. | Network Access Service - MegaLink ¹ channel service - Area Calling Service | | | | |
| | 1. Bulk Usage Measured Rate Service, per line or trunk | | | | |
| | (a) Inward only | 25.00 | 25.00 | NKT1X | (T) |
| | (b) Outward only | 28.00 | 27.35 | NKTOX | (1) |
| | (c) Both way | 28.00 | 27.35 | NKT2X | (I)(M) |
| | Note 1: Where Area Calling Service is available, m | easured rate servic | e is not offered | for new | |

installation or transfer of service to new locations.

Material appearing on this page previously appeared on page(s) 57.2 of this section. *Registered Service Mark of BellSouth Corporation

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A3. BASIC LOCAL EXCHANGE SERVICE

A3.26 Network Access Service (Cont'd)

A3.26.2 Rates And Charges (Cont'd)

- D. Network Access Service MegaLink^{*} channel service Area Calling Service (Cont'd)
 - 2. Bulk Usage Measured Rate Service, per line or trunk Resold Services

| | | | Monthl | v Rate | | |
|----|-----|--|------------|------------|-------|--------------|
| | | | Rate Group | Rate Group | | |
| | | | 1 - 4 | 5 | USOC | (C) |
| | | (a) Inward only | \$25.00 | \$25.00 | NKTIU | T) |
| | | (b) Outward only | 28.00 | 27.35 | NKTOU | (I) |
| | | (c) Both way | 28.00 | 27.35 | NKT2U | (I) |
| | 3. | ESSX ^e service NAR Bulk Usage Measured Rate Service | | | | |
| | | (a) Inward only | 25.00 | 25.00 | NQN1X | T) |
| | | (b) Outward only | 25.00 | 25.00 | NQNOX | (T) |
| | | (c) Both way | 25.00 | 25.00 | NQN2X | (T) |
| | 4. | ESSX [*] service NAR Bulk Usage Measured Rate Service - Resold Services | | | | |
| | | (a) Inward only | 25.00 | 25.00 | NQN1U | m |
| | | (b) Outward only | 25.00 | 25.00 | NQNOU | n |
| | | (c) Both way | 25.00 | 25.00 | NQN2U | T) |
| E. | Net | work Access Service - LightGate [®] service - Area Calling Service | | | | • |
| | 1. | Bulk Usage Measured Rate Service, per line or trunk | | | | |
| | | (a) Inward only | 25.00 | 25.00 | NQU1X | m |
| | | (b) Outward only | 28.00 | 27.35 | NQUOX | (1) |
| | | (c) Both way | 28.00 | 27.35 | NQU2X | (1) |
| | 2. | Bulk Usage Measured Rate Service, per line or trunk - Resold Services | | | - | |
| | | (a) Inward only | 25.00 | 25.00 | NOU1U | m |
| | | (b) Outward only | 28.00 | 27.35 | NOUOU | æ |
| | | (c) Both way | 28.00 | 27.35 | NQU2U | (T) |
| | 3. | ESSX ^e service NAR Bulk Usage Measured Rate Service | | | - | |
| | | (a) Inward only | 25.00 | 25.00 | NQLIK | m |
| | | (b) Outward only | 25.00 | 25.00 | NQLOK | (T) |
| | | (c) Both way | 25.00 | 25.00 | NQL2K | n) |
| | 4. | ESSX ⁴ service NAR Bulk Usage Measured Rate Service - Resold Services | | | | |
| | | (a) Inward only | 25.00 | 25.00 | NQLIU | т |
| | | (b) Outward only | 25.00 | 25.00 | NQLOU | ന |
| | | (c) Both way | 25.00 | 25.00 | NQL2U | (T) |
| F. | Net | work Access Service - FlexServ* service - Area Calling Service | | | | |
| | 1. | Bulk Usage Measured Rate Service, per line or trunk | | | | |
| | | (a) Inward only | 25.00 | 25.00 | NKTIX | (T) |
| | | (b) Outward only | 28.00 | 27.35 | NKTOX | D |
| | | (c) Both way | 28.00 | 27.35 | NKT2X | (1) |
| | 2. | Bulk Usage Measured Rate Service, per line or trunk - Resold Services | | | | - |
| | | (a) Inward only | 25.00 | 25.00 | NKT1U | (T) |
| | | (b) Outward only | 28.00 | 27.35 | NKTOU | (T) |
| | | (c) Both way | 28.00 | 27.35 | NKT2U | (1) |
| | | - | | | | |

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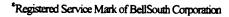
A3. BASIC LOCAL EXCHANGE SERVICE

A3.26 Network Access Service (Cont'd)

A3.26.2 Rates And Charges (Cont'd)

- F. Network Access Service FlexServ⁴ service Area Calling Service(Cont'd)
 - 3. ESSX^e service NAR Bulk Usage Measured Rate Service

| | | Monthly Rate | | | |
|---------------------------|--|--|---|---|---|
| | | Rate Group | Rate Group | | |
| | | 1-4 | 5 | USOC | (C) |
| (a) | Inward only | \$25.00 | \$25.00 | NQN1X | m |
| (b) | Outward only | 25.00 | 25.00 | NQNOX | (T) |
| (c) | Both way | 25.00 | 25.00 | NQN2X | E C D |
| ESSX ⁴ service | e NAR Bulk Usage Measured Rate Service - Resold Services | | | - | |
| (a) | Inward only | 25.00 | 25.00 | NQNIU | n) |
| (b) | Outward only | 25.00 | 25.00 | NQNOU | m |
| (c) | Both way | 25.00 | 25.00 | NQN2U | m |
| | (b) (c) ESSX ⁴ servica (a) (b) | (b) Outward only (c) Both way ESSX⁴ service NAR Bulk Usage Measured Rate Service - Resold Services (a) Inward only (b) Outward only | Rate Group 1 - 4 (a) Inward only (b) Outward only (c) Both way ESSX ⁴ service NAR Bulk Usage Measured Rate Service - Resold Services (a) Inward only (b) Outward only (a) Inward only (b) Outward only (c) Both way 25.00 (c) Both way 25.00 (b) Outward only 25.00 (b) Outward only 25.00 | Rate GroupRate GroupRate Group1 - 45(a) Inward only\$25.00(b) Outward only\$25.00(c) Both way\$25.00ESSX ⁴ service NAR Bulk Usage Measured Rate Service - Resold Services(a) Inward only\$25.00(b) Outward only\$25.00(a) Inward only\$25.00(b) Outward only\$25.00(c) Both way\$25.00(c) Both way\$25.00(c) Both way\$25.00(c) Both way\$25.00(c) Both way\$25.00(a) Inward only\$25.00(b) Outward only\$25.00(c) Both way\$25.00 | Rate Group Rate Group 1 - 4 5 USOC (a) Inward only \$25.00 NQN1X (b) Outward only 25.00 25.00 NQN0X (c) Both way 25.00 25.00 NQN2X ESSX ⁴ service NAR Bulk Usage Measured Rate Service - Resold Services |



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A3. BASIC LOCAL EXCHANGE SERVICE

A3.26 Network Access Service (Cont'd)

A3.26.2 Rates And Charges (Cont'd)

G. Network Access Service - MegaLink* ISDN¹ service - Area Calling Service

1. Bulk Usage Measured Rate Service, per line or trunk

| | | | Monthly Rate | | | |
|----|--------------|--|--------------|------------|-------|------------|
| | | | Rate Group | Rate Group | | |
| | | | 1 - 4 | 5 | USOC | (C) |
| | (a) | inward only | \$25.00 | \$25.00 | NKT1X | с Г |
| | (b) | Outward only | 28.00 | 27.35 | NKTOX | (I) |
| | (c) | Both way | 28.00 | 27.35 | NKT2X | (1) |
| 2. | Bulk Usage N | leasured Rate Service, per line or trunk - Resold Services | | | | |
| | (a) | Inward only | 25.00 | 25.00 | NKT1U | π) |
| | (b) | Outward only | 28.00 | 27.35 | NKTOU | (1) |
| | (c) | Both way | 28.00 | 27.35 | NKT2U | ወ |
| | | | | | | |

H. Network Access Service - Area Calling Service

Applicable to individual lines or trunks when other exchange access service is provided via Bulk Usage Measured Rate service (Includes access line and allowance.)

1. Bulk Usage Measured Rate Service, per line or trunk

| | | | Monthly | |
|---|--------------|---|---------|-------|
| | | | Rate | USOC |
| | (a) | Inward only | \$49.28 | KN91K |
| | (b) | Outward only | 49.28 | KN90K |
| | (c) | Both way | 49.28 | KN92K |
| • | Bulk Usage M | easured Rate Service, per line or trunk - Resold Services | | |
| | (a) | Inward only | 49.28 | KN91P |
| | (b) | Outward only | 49.28 | KN9OP |
| | (c) | Both way | 49.28 | KN92P |
| | | | | |

A3.27 CourtesyComplete Service (Obsoleted, See Section A103)

Note 1: MegaLink⁴ ISDN service obsoleted 10/30/96. (See Section B107.)

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> USOC NA NA NA

(T)

A7. COIN TELEPHONE SERVICE

A7.4 Access Line Service For Payphone Service Provider Telephones (Cont'd)

A7.4.3 Reserved For Future Use

A7.4.4 Reserved For Future Use

A7.4.5 Rates And Charges

A. Rates and Charges Applied by the Company

- 1. Flat Rate Service Monthly Charges Per Access Line
 - a. Access line basic rate

| (1) | Per | Access Line | |
|-----|-----|----------------------------|---------|
| | | | Monthly |
| | | | Rate |
| | (a) | Group 1 (0-13,800) | \$28.83 |
| | (b) | Group 2 (13,801 - 25,100) | 28.83 |
| | (c) | Group 3 (25,101 - 45,500) | 28.83 |
| | (d) | Group 4 (45,501 - 200,800) | 28.83 |

| | (e) | Group 5 (200,801 - 1,191,800) | 28.83 | NA | |
|----|--------------|--|-------------------------------------|---------------------|--------|
| b. | The follo | wing access line feature charge is applicable in addit | tion to the monthly charges in A7 | .4.5.A.1.a. precedi | ng. |
| | (1) Pub | lic telephone access line | | | (T) |
| | (a) | Unrestricted, outward, each ²³ | \$.90 | 1 ZY | (T)(R) |
| | (b) | Unrestricted, two way, each ²³ | .90 | 172 | (T)(R) |
| | (c) | Restricted, outward, each ^{23,4} | .90 | 173 | (T)(R) |
| | (<i>d</i>) | Restricted, two way, each ^{23,4} | .90 | 125 | (T)(R) |
| | (e) | Restricted, outward, each ²³³ | .90 | 13D | (T)(R) |
| | Ś | Restricted, two way, each ²³³ | .90 | 13E | (T)(R) |
| | (g) | Restricted, two way, each ² | .90 | 13 R | (T)(R) |
| | | Note 1: For the Access Line Feature options wh | nich do not offer central office bl | ocking of 900 and | 976 |

calls, this feature is available at the request of the subscriber as provided under Customized Code Restriction (CCR) Option #4 defined in A13.20 of this Tariff for business line customers.

Note 2: Provides operator screening.

Note 3: Provides central office blocking of 011+ calls direct distance dialed to numbers outside the North American Numbering Plan.

Note 4: 1+900, 7 or 10 digit local, 1+DDD and 976 are blocked from completion.

Note 5: 1+900, 1+DDD, and 976 are blocked from completion.

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A13. MISCELLANEOUS SERVICE ARRANGEMENTS

A13.1 Reserved For Future Use

A13.2 Touch-Tone Calling Service

A13.2.1 General

- Touch-Tone Calling Service provides for the origination of telephone calls by means of instruments equipped for tone-type Α. address signaling.
- R The service is furnished for use with individual and two-party central office lines. It may be furnished to either one or both subscribers on a two-party line.
- C. Touch-Tone Calling Service, for individual and two-party line service, Centrex Type Services and PBX Systems, requires special central office equipment and will be provided only from those central offices where the central office has been equipped for Touch-Tone service.

A13.2.2 Application Of Charges

- The Secondary Service Charge in Section A4. is applicable for the addition of Touch-Tone service subsequent to the establishment of the subscribers' service.
- The Secondary Service Charge in Section A4. is not applicable for changes from Touch-Tone to rotary dial service. **B**.

A13.2.3 Rates And Charges

Touch-Tone Calling Service rates and charges shall apply where the customer has the capability to originate calls by means of instruments equipped for tone-type address dialing.

The following monthly charges are in addition to any applicable rates and charges for the facilities and service furnished.

Individual And Two-Party Line Service **A.**

On two-party lines, rate is applicable per subscriber to Touch-Tone service.

1. Per line or PBX trunk

| (a) | Residence Business (RG 1-4 including exceptions) ¹ | Installation Charge S- | Monthly Rate \$- 3.00 | USOC TTR TTB | (C) |
|---|--|------------------------------|--------------------------------|--------------------|-------|
| | | - | | | . – . |
| (c) | Business (RG 5) | - | 2.35 | ттв | (C) |
| B. ESSX-1 Systems1. Per Network Additional Systems | | | | | |
| | and USOC's apply as for a PBX Central similar operation.) | | | | |
| (a) | Each | - | - | NA | |
| A13.3 Reserved For | Future Use | | | | |

A13.4 Reserved For Future Use

Effective October 1, 2000, Business local exchange line and trunk rates, NAS and NAR rates, Note 1: as specified in A3 of this Tariff, include the charge for Touch-Tone service. The rates for inward only trunks, ESSX NARs and NASs do not include the charge for Touch-Tone service. The Touch-Tone rate applies to Payphone Service Provider (PSP) lines only.

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A13. MISCELLANEOUS SERVICE ARRANGEMENTS

A13.28 Announcement Facilities (Cont'd)

A13.28.2 Rules And Regulations (Cont'd)

- A. (Cont'd)
 - 7. Facilities for announcement services will be furnished where all the necessary exchange facilities, as determined by the Company, are available or can be made available within a reasonable time, at reasonable expense.

If it is not economically feasible for the Company to provide facilities for an announcement service, the customer may choose from the following options:

- a. The customer may specify that his service date be delayed until the next central office addition is completed. At that time facilities will be provided at the standard rates specified in this and other tariff sections.
- b. The customer may request that facilities be provided before the next central office addition. Charges based on incremental costs will be applicable for this option in addition to the standard rates specified in this and other tariff sections.

A13.28.3 Rates And Charges

- A. Exchange facility, each
 - 1. Grouping service rates also apply as appropriate.

| | | Monthly Rate | | | | | | |
|-----|------|---------------|---------------|---------------|---------------|---------------|-------|-----|
| | | Rate Group | Rate Group | Rate Group | Rate Group | Rate Group | | |
| | | 1 | 2 | 3 | 4 | 5 | USOC | (C) |
| (a) | Each | \$20.80 | \$21.39 | \$21.39 | \$21.39 | \$21.39 | 1NFSF | (C) |

A13.29 Reserved For Future Use A13.30 Reserved For Future Use A13.31 Reserved For Future Use A13.32 Reserved For Future Use



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A13. MISCELLANEOUS SERVICE ARRANGEMENTS

A13.33 Reserved For Future Use

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A18. LONG DISTANCE MESSAGE TELECOMMUNICATIONS SERVICE

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A18. LONG DISTANCE MESSAGE TELECOMMUNICATIONS SERVICE

A18.3 Two-Point Service (Cont'd)

.

A18.3.4 Reserved For Future Use

A18.3.5 Reserved For Future Use

A18.3.6 Optional Calling Plans

Regular message toll charges do not apply to Optional Calling Plan calls as covered in Section A20. of this Tariff.

A18.3.7 (DELETED)

Errorf Unknown document property name.

GENERAL SUBSCRIBER SERVICES TARIFF

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A20. OPTIONAL CALLING PLANS

A20.4 Easy Calling Plans

A20.4.1 Plan No. 1

- A. Description of Service
 - 1. Plan No. 1 is an optional calling plan that is available to residence customers only, subject to the criteria in B. following. Plan No. 1 allows all direct dialed sent paid (non-operator assisted) intrastate calls that originate and terminate in the customer's home Calling Zone/LATA to be rated at \$.10 per minute rather than the rate schedule shown in A18.3.1.B.1.
 - 2. This service is available only in exchanges served by BellSouth where facilities and billing capabilities exist.
- B. Limitations of Subscription
 - Plan No. 1 is only available to residential customers that meet one of the following criteria.
 - 1. Contacted by a BellSouth representative or Agent of BellSouth and offered the plan.
 - 2. Averaged at least \$3.00 of intraLATA toll billing by BellSouth over the last three months.
 - 3. Subscribe to Complete Choice[®] service.
- C. Application of Charges
 - 1. The initial period for telephone connection between all points is thirty seconds. Additional periods are billed in one-tenth minute increments.
 - 2. Time-of-day discounts specified in. A18.3.1.B.1 do not apply to Plan No. 1 calls.
 - 3. Plan No. 1 rates do not apply to the usage associated with other optional calling plans, operator assisted calls, or customer dialed calling card calls.
 - 4. Subscription to Plan No. 1 is on a per line basis.
 - 5. Normal service charges specified in Section A4. of this Tariff do not apply for subscribing to this plan, or canceling subscription to this plan.
 - 6. The new rate applies only to calls made after the service effective date for this plan.

D. Rates and Charges

1. Rates per increment of time

| | | \{'' | Initial Thirty | Additional | 1000 |
|-----|----------|---------------|----------------|----------------|-------|
| | | Milleage Band | Seconds | One-Tenth Min. | USOC |
| (a) | per call | All | \$.05 | \$.01 | OC910 |



GENERAL SUBSCRIBER SERVICES TARIFF

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A20. OPTIONAL CALLING PLANS

A20.5 BellSouth[®] 25¢ Call Plan

A20.5.1 Description of Service

- A. The 25¢ Call Plan is an optional calling plan that is available to residence customers only. The 25¢ Call Plan provides for message based pricing for 1+ direct distance dialed (DDD) intrastate intraLATA toll calls. Customers are charged \$.25 per call for each eligible intrastate intraLATA toll call. The mileage distance to the location the subscriber is calling and the length of time spent on the call are eliminated as pricing variables for this plan. A monthly recurring charge per line is also assessed.
- B. This service is available only in exchanges served by BellSouth where facilities and billing capabilities exist.

A20.5.2 Limitations of Subscription

- A. Subscribers to 25¢ Call Plan are restricted from purchasing either LATA-wide calling plans of Section A3. or other Section A20. optional calling plans on the same line.
- B. The 25¢ Call Plan customers must presubscribe to BellSouth as their intraLATA toll provider.
- C. Subscription to 25¢ Call Plan is on a per line basis.

A20.5.3 General

- A. The suspension rules of Section A2.3.16. for access lines are applicable to the 25¢ Call Plan service.
- B. Service charges as specified in Section A4. of this tariff apply for subscribing or canceling subscription to this plan.

A20.5.4 Application of Charges

- A. Subscribers to 25¢ Call Plan service are regularly billed monthly recurring charges in advance. The message charges are billed monthly in arrears.
- B. Time-of-day discounts specified in A18.3.1.B.1. do not apply to 25¢ Call Plan calls.
- C. Long Duration Calls as defined in Section A1. will be billed an additional per call charge for each 24 hour period or fraction thereof, past the second midnight recorded.
- D. Intrastate intraLATA toll calls which are not eligible for this plan will be billed in accordance with A18.3.1.

A20.5.5 Rates and Charges

A. 25¢ Call Plan

2.

1. Residence line

| OC |
|-----------|
| P25 |
| |
| |
| NA |
| P2 |



A103. OBSOLETE SERVICE OFFERINGS - BASIC LOCAL EXCHANGE SERVICE

A103.1 Reserved For Future Use

A103.2 Statewide Rate Schedules

(Obsoleted, 07-10-93, Type D, Tariff Reference A3.7) Two-Party Line Service will not be available for new installations, relocations, or transfers of service to new locations.

Effective 01-24-94, the Company will begin a program to upgrade two-party customers to individual line service. Customers will be notified prior to their service being changed. When upgraded, residential customers will be allowed to continue paying two-party zone charges until one of the following occurs: transfer of service to new location; additional line(s) added; or requested relocation of Company facilities.

A103.2.1 Flat Rate Schedule

- A. The following schedule of monthly rates is applicable to Flat Rate Main Station Line Service:
 - 1. Rate groups include total main station lines and PBX trunks.

| | | Residence | | Busin | ess | | |
|------------------------------|---------------------------------------|------------------|----------------|-----------------|-------------|------|-------------|
| | | 1-Pty. | 2-Pty. | 1-Pty. | 2-Pty. | USOC | |
| (a) | Group 1 (0-13,800) | S- | \$9.84 | S- | \$24.07 | NA | (1) |
| (b) | Group 2 (13,801 - 25,100) | • | 10.52 | - | 26.22 | ' NA | (I) |
| (c) | Group 3 (25,101 - 45,500) | - | 11.04 | - | 28.02 | NA | (1) |
| (d) | Group 4 (45,501 - 200,800) | - | 11.56 | - | 29.86 | NA | (1) |
| (e) | Group 5 (200,801 - 1,191,800) | - | 14.08 | - | 38.17 | NA | (1) |
| B. In accordance with | KPSC Docket No. 91-149, the following | exchanges have a | n exception ra | te to the state | wide group. | | |
| 1. Exception from | m the schedule. | | | | | | |
| (a) | Georgetown | - | 11.68 | - | 30.18 | NA | (İ) |
| (b) | Sadieville | • | 11.68 | - | - | NA | (1) |
| (c) | Stamping Ground | - | 11.68 | - | 30.18 | NA | (J) |
| A103.2.2 Reserved for | Future Use | | | | | | |

A103.2.3 Reserved for Future Use

A103.2.4 Reserved for Future Use

- A103.2.5 Reserved for Future Use
- A103.2.6 Reserved for Future Use
- A103.2.7 Reserved for Future Use

A103.2.8 Reserved for Future Use

A103.2.9 Reserved for Future Use

A103.2.10 Obsolete Area Plus[®] Service

(Obsoleted April 30, 1998, Type D. Not available for new customers, additions by existing customers, or transfers of existing service to a new location. This service may be retained by existing customers only while they remain at the same premises. New or existing customers must purchase units of a similar service which is offered in A3.2.10.)

General **A**.

- 1 Obsolete Area Plus' service provides residence subscribers a flat rate access line with unlimited calling to all exchange access lines within the subscriber's exchange and the Full Local Calling Area as defined in A3.6.1 of this Tariff. The access line includes Touch-Tone capability.
- Calls completed with automated calling cards or operator assistance from the Obsolete Area Plus* service access line 2. within the Full Local Calling Area will be rated only using the appropriate Local Operator and Calling Card Services surcharges specified in A3.14.3.A. Such calls are itemized on the subscriber's billing statement.
- 3 Calls made outside the Limited Local Calling Area but within the Full Local Calling Area (see A3.6.1) on which customers request time and charges will have those quotations based on toll rates.

A103. OBSOLETE SERVICE OFFERINGS - BASIC LOCAL EXCHANGE SERVICE A103.2 Statewide Rate Schedules (Cont'd)

A103.2.10 Obsolete Area Plus[®] Service (Cont'd)

- A. General (Cont'd)
 - 4. Subscribers to any of the Obsolete Area Plus⁴ services receive a thirty percent discount on rates specified in A18.3.1.B.2. This discount supersedes the volume discounts defined in A18.3.7, and is applied after the appropriate time period discounts specified in A18.3.1.B.3. have been applied and after the calls have been aggregated to a monthly total. This discount applies to covered customer-dialed sent paid calls originated from the subscriber's service; to covered customer-dialed calling card calls, including the calling card surcharges on these calls; and to covered customer-dialed collect calls accepted by the subscriber to any of the Obsolete Area Plus⁴ services, including the operator surcharges on these calls. The discount is applied on a per line basis to each call type after the calls have been aggregated to a monthly total.
 - 5. Residence customers may also subscribe to Obsolete Area Plus⁴ service with the Complete Choice⁴ option. All services/features specified in A3.2.9 as available with Complete Choice⁸ service are available with this option of Obsolete Area Plus⁸ service. Rules, regulations and limitations specified in A3.2.9 for Complete Choice⁸ service apply to this option of Obsolete Area Plus⁸ service.
 - 6. Service charges specified in Section A4. of this Tariff do not apply for a conversion of existing service from Obsolete Area Plus^{*} service or Obsolete Area Plus^{*} service with the Complete Choice^{*} option.
 - 7. Obsolete Area Plus^e service customers may not subscribe to Local Usage Detail.
 - 8. Existing customers of Obsolete Area Plus^{*} service with the Complete Choice^{*} option can not take advantage of special promotions for Complete Choice^{*} service or Area Plus^{*} service with the Complete Choice^{*} option or any of the services/features specified in A3.2.9. preceding unless specifically allowed by the terms of the special promotion.

B. Rates and Charges

1. Individual line service

| | | Suspend | Monthly | |
|-----|--|---------|---------|------|
| | | Rate | Rate | USOC |
| (a) | Per line (without the Complete Choice" option) | \$16.00 | \$32.00 | AR3 |
| (b) | Per line with the Complete Choice [*] option | 13.50 | 43.50 | NA |
| | (USOCs AC3 and VSB must both be used to provide this service.) | | | |

A103.3 Reserved For Future Use

A103.4 Reserved For Future Use

A103.5 Reserved For Future Use

A103.6 Reserved For Future Use

A103.7 Monthly Exchange Rates

(Obsoleted, 07-10-93, Type D, Tariff Reference A3.7) Two-Party Line Service will not be available for new installations, relocations or transfers of service to new locations.

Effective 01-24-94, the Company will begin a program to upgrade two-party customers to individual line service. Customers will be notified prior to their service being changed. When upgraded, residential customers will be allowed to continue paying two-party zone charges until one of the following occurs: transfer of service to new location; additional line(s) added; or requested relocation of Company facilities.

A103.7.1 Flat Rate Service

- A. Exchange
 - 1. Allen

| | | Residence Business | | | |
|-----|--------|-------------------------------|-----------|------|-----|
| | | 1-Pty. 2-Pty. 1-Pty. | 2-Pty. | USOC | |
| (a) | R.G. 2 | \$- \$10.52 \$- | S- | NA | (I) |

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A103. OBSOLETE SERVICE OFFERINGS - BASIC LOCAL EXCHANGE SERVICE A103.7 Monthly Exchange Rates (Cont'd)

A103.7.1 Flat Rate Service (Cont'd)

A. Exchange (Cont'd)

2. Aurora

| | | | Reside | nce | Busine | ss | | | |
|----|--------------------|----------------|---------------|------------------|---------------|---------------|------------|-----|--|
| | (a) | R.G. 1 | 1-Pty. \$- | 2-Pty. \$9.84 | 1-Pty. \$- | 2-Pty. \$- | USOC NA | መ | |
| 3. | Bagdad | | | | | | | | |
| 4. | (a) Bardstown | R.G. 1 | • | 9.84 | - | - | NA | (T) | |
| 5. | (a) Beattyville | R.G. 1 | - | 9.84 | - | 24.07 | NA | (1) | |
| | (a) | R.G. 1 | | 9.84 | - | 24.07 | NA | (I) | |
| 6. | Beaver Dam | | | | | | | | |
| 7. | (a) Bedford | R.G. 1 | • | 9.84 | - | 24.07 | NA | (1) | |
| | (a) | R.G. 1 | - | 9.84 | - | - | NA | (1) | |
| 8. | Benham-Lyncl | h | | | | | | | |
| 9. | (a) Benton | R.G . 1 | • | | - | - | NA | | |
| 10 | (a) | R.G. 1 | - | 9.84 | - | 24.07 | NA | (T) | |

10. Bessie Bend

The exchange rates and regulations applicable in that area in and around Bessie Bend, Kentucky, which lies within and is a part of the local service area of the Tiptonville, Tennessee exchange, an exchange principally located within the State of Tennessee, shall be the same as those fixed for similar services in Tiptonville by the Public Service Commission of Tennessee.

11. Bloomfield

| 12. | (a) Bluff Springs | | | . 9.8 | 4 - | - | NA | (T) |
|-----|----------------------|----------------|---|--------|-----|-------|----|-------------|
| | (a) | R.G. 3 | | . 11.0 | 4 - | - | NA | (T) |
| 13. | Bowling Green | n (Z) | | | | | | |
| | (a) | R.G. 3 | | • 11.0 | 4 - | - | NA | (T) |
| 14. | Bremen (Z) | | | | | | | |
| 15 | (a) Burgin | R.G. 1 | | . 9.8 | 4 - | - | NA | (T) |
| | - | | | | | | | |
| • • | (a) Cadiz | R.G. 1 | • | . 9.8 | 4 - | - | NA | (T) . |
| 16. | Cadiz | | | | | | | |
| | (a) | R.G. 1 | | . 9.8 | 4 - | 24.07 | NA | (1) |
| 17. | Calhoun | | | | | | | |
| | (a) | R.G . 1 | | . 9.8 | 4 - | - | NA | (1) |
| 18. | Campbellsburg | g | | | | | | |
| | (a) | R.G. 1 | | . 9.8- | 4 - | - | NA | (1) |
| 19. | Canton | | | | | | | |
| | (a) | R.G . 1 | | . 9.8 | 4 - | - | NA | (1) |
| 20. | Carlisle | | | | | | | |
| | (a) | R.G. 1 | | . 9.8 | 4 - | - | NA | (1) |
| | | | | | | | | |



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A103. OBSOLETE SERVICE OFFERINGS - BASIC LOCAL EXCHANGE SERVICE A103.7 Monthly Exchange Rates (Cont'd)

A103.7.1 Flat Rate Service (Cont'd)

- A. Exchange (Cont'd)
 - 21. Carrollton

| | | | | Reside | nce | Busin | ess | | |
|-------------|----------------|----------------|--|-----------|--------|-----------|-----------------|------|-------------|
| | | | | 1-Pty. | 2-Pty. | 1-Pty. | 2-Pty. | USOC | |
| | (a) | R.G. 1 | | S- | \$9.84 | S- | \$24.0 7 | NA | (I) |
| 22. | Cayce (Z) | | | | | | | | |
| | | R .G. 1 | | - | 9.84 | - | - | NA | (1) |
| 23. | Centertown | | | | | | | | |
| | (a) | | | - | 9.84 | - | - | NA | (1) |
| 24. | Central City (| Z) | | | | | | | |
| | (a) | R.G. 1 | | - | 9.84 | - | - | NA | (1) |
| | Chaplin | | | | | | | | |
| | (a) Clay | R.G . 1 | | - | 9.84 | - | - | NA | (I) |
| 26. | Clay | | | | | | | | |
| | (a) | R.G. 1 | | - | 9.84 | • | 24.07 | NA | (1) |
| 27. | Clinton | | | | | | | | |
| | (a) | R.G. 1 | | - | 9.84 | - | - | NA | (1) |
| 28. | Cloverport | | | | | | | | |
| | (a) | R.G . 1 | | - | 9.84 | - | - | NA | (1) |
| 29 . | Corbin | | | | | | | | |
| | (a) | R.G. 2 | | • | 10.52 | • | - | NA | (I) |
| 30. | Cornishville | | | | | | | | |
| | (a) | R.G. 1 | | - | 9.84 | • | - | NA | (1) |
| 31. | Corydon | | | | | | | | |
| | (a) | R.G. 2 | | • | 10.52 | - | - | NA | (1) |
| 32. | Crab Orchard | | | | | | | | |
| | (a) | R.G. 1 | | - | 9.84 | - | - | NA | (II) |
| 33. | Crofton | | | | | | | | |
| | (a) | R.G. 3 | | - | 11.04 | - | - | NA | (I) |
| 34. | Cropper | • | | | | | | | |
| | (a) | R.G. 2 | | - | 10.52 | - | - | NA | (I) |
| | Cynthiana | | | | | | | | |
| | (a) | R.G. 1 | | - | 9.84 | • | 24.07 | NA | (1) |
| 36. | Dade Park | | | | | | | | |

The such as as as

The exchange rates and regulations applicable in that area in and around Dade Park, Kentucky. which lies within and is a part of the local service area of the Evansville, Indiana exchange, an exchange principally located within the State of Indiana, shall be the same as those fixed for similar services in Evansville by the Public Service Commission of Indiana.

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A103. OBSOLETE SERVICE OFFERINGS - BASIC LOCAL EXCHANGE SERVICE A103.7 Monthly Exchange Rates (Cont'd)

A103.7.1 Flat Rate Service (Cont'd)

- A. Exchange (Cont'd)
 - 37. Danville

| | | | Reside | nce | Busine | SS | | |
|-----|---------------|----------------|-----------|--------|-----------|-----------|------|--------------|
| | | | 1-Pty. | 2-Pty. | 1-Pty. | 2-Pty. | USOC | |
| | | R.G. 1 | S- | \$9.84 | S- | S- | NA | (T) |
| 38. | Dawson Sprin | gs | | | | | | |
| | | R.G. 2 | - | 10.52 | - | - | NA | (I) |
| 39. | Dixon | | | | | | | |
| | | R.G. 1 | • | 9.84 | - | - | NA | (1) |
| 40. | LRA Pool | | | | | | | |
| | (a) | | • | 9.84 | - | - | NA | (1) |
| 41. | Drakesboro (2 | 5 | | | | | | |
| | | R.G. 1 | • | 9.84 | - | - | NA | (T) |
| 42. | Earlington | | | | | | | |
| | (a) | R.G. 2 | - | 10.52 | - | - | NA | (1) |
| 43. | Eddyville (Z) | | | | | | | |
| | (a) | R.G . 1 | • | 9.84 | - | - | NA | (I) |
| 44. | Elkhorn City | | | | | • | | |
| | (a) | R.G. 2 | - | 10.52 | - | 26.22 | NA | (I) |
| 45. | Elkton | | | | | | | |
| | (a) | | - | 9.84 | - | - | NA | (1) |
| 46. | LRA Aller | nsville | | | | | | |
| | (a) | R.G. 1 | - | 9.84 | - | - | NA | (1) |
| 47. | Eminence | | | | | | | |
| | | R.G. 1 | - | 9.84 | - | 24.07 | NA | ወ |
| 48. | LRA New | Castle | | | | | | |
| | (a) | | - | 9.84 | - | 24.07 | NA | ወ |
| 49. | LRA Pleas | ureville | | | | | | |
| | (a) | R.G. 1 | • | 9.84 | - | 24.07 | NA | (T) |
| 50. | LRA Smit | hfield | | | | | | |
| | | R.G. 1 | • | 9.84 | - | 24.07 | NA | (T) |
| 51. | Ensor | | | | | | | |
| | (a) | R.G. 3 | • | 11.04 | - | • | NA | (T) |
| 52. | Fedscreek | | | | | | | |
| | (a) | R.G. 2 | - | 10.52 | - | 26.22 | NA | (1) |
| 53. | Finchville | | | | | | | |
| | (a) | R.G. 1 | • | 9.84 | - | - | NA | (1) |
| | | | | | | | | |

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A103. OBSOLETE SERVICE OFFERINGS - BASIC LOCAL EXCHANGE SERVICE A103.7 Monthly Exchange Rates (Cont'd)

A103.7.1 Flat Rate Service (Cont'd)

- A. Exchange (Cont'd)
 - 54. Ford

| 54. | 10.0 | | Deald | | Densta a | | | |
|-------------|-------------------|-------------------|---------------|-------------------|---------------|--------------|------------|---------------|
| | | | | ence | Busine | | 11600 | |
| | (-) | R.G. 3 | 1-Pty. \$- | 2-Pty. \$11.04 | 1-Pty. \$- | 2-Pty. S- | USOC NA | m |
| 55 | (a) Fordsville | R.Q. 3 | -U | 311.04 | 3 - | 5- | NA | ጠ |
| 55. | | D C 1 | | 9.84 | | 24.07 | BI A | • |
| 54 | (a) Frankfort | R.G. 1 | • | y.64 | - | 24.07 | NA | (T) |
| 50. | | | | | | | ••• | |
| 67 | (a) | R.G. 3 | • | 11.04 | - | - | NA | (1) |
| 57. | Franklin | | | | | | | |
| | (a) | R.G. 1 | - | 9.84 | • | - | NA | (1) |
| 58. | Fredonia (Z) | | | | | | | |
| | (a) | R.G. 1 | • | 9.84 | - | - | NA | (l) |
| 59. | Freeburn | | | | | | | |
| | (a) | R.G. 1 | - | 9.84 | - | 24.07 | NA | ,(I), |
| 60 . | Fulton (Z) | | | | | | | |
| | (a) | R.G. 1 | • | 9.84 | - | - | NA | (1) |
| 61. | Georgetown | | | | | | | |
| | (a) | (See A103.2.1.B.) | • | - | - | - | NA | |
| 62. | Ghent | | | | | | | |
| | (a) | R.G. 1 | • | 9.84 | • | - | NA | (1) |
| 63. | Gilbertsville | | | | | | | |
| | (a) | R .G. 1 | - | 9.84 | - | - | NA | (1) |
| 64. | Gracey | | | | | | | (1) |
| | (a) | R.G. 3 | - | 11.04 | - | • | NA | (1) |
| 65. | Greenville (Z) | kee. 5 | | | | | | (-) |
| | (a) | R.G. 1 | | 9.84 | - | • | NA | (1) |
| 66 | Guthrie | K.O. 1 | - | 7.04 | - | - | INA | (1) |
| 00. | | PC 1 | - | 9.84 | | | NA | m |
| 67. | (a) LRA Keys | R.G. 1 (7) | • | 7.04 | • | - | NA | ጠ |
| 07. | | | | | | | | |
| <u> </u> | (a) Habit | R.G . 1 | - | 9.84 | - | • | NA | ወ |
| 00. | | | | | | | | |
| (0) | (a) | R.G. 3 | - | 11.04 | - | - | NA | (T) |
| 09. | Hanson | | | | | | | |
| - | (a) | R.G. 2 | - | 10.52 | - | - | NA | (1) |
| /0. | Hardinsburg | | | | | | | |
| | (a) | R.G . 1 | - | 9.84 | - | - | NA | (I) |
| | | | | | | | | |



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A103. OBSOLETE SERVICE OFFERINGS - BASIC LOCAL EXCHANGE SERVICE A103.7 Monthly Exchange Rates (Cont'd)

A103.7.1 Flat Rate Service (Cont'd)

- A. Exchange (Cont'd)
 - 71. Harlan

| | | | Resider | nce | Business | | | |
|-------------|----------------------|---------------|------------|--------|-----------|-----------|------|-----|
| | | | 1-Pty. | 2-Pty. | 1-Pty. | 2-Pty. | USOC | |
| 72 | (a) Harrodsburg | R.G. 1 | S - | \$9.84 | S- | S- | NA | ጠ |
| | (a) | R.G. 1 | - | 9.84 | • | 24.07 | NA | መ |
| 73. | Hartford | | | | | | | |
| 74. | (a) Hawesville | R.G. 1 | • | 9.84 | - | - | NA | (1) |
| 75. | (a) Hebbardsville | R.G. 1 | - | 9.84 | • | 24.07 | NA | (1) |
| | (a) | PC 1 | | 10.52 | | | NA | (1) |
| | Henderson | R.O. 2 | - | 14.52 | - | - | NA | (1) |
| | (a) Hickman | R.G. 2 | • | 10.52 | - | - | NA | (1) |
| <i>//.</i> | | | | | | | | |
| 78. | (a) Hopkinsville | R.G. 1 | - | 9.84 | - | - | NA | (1) |
| | (a) | R.G. 3 | | 11.04 | - | - | NA | (I) |
| 79 . | Inez | | | | | | | , |
| 0 0 | (a) Island | R.G. 1 | - | 9.84 | • | - | NA | (I) |
| 80. | | | | | | | | |
| 81. | (a) Jackson | R.G. 1 | - | 9.84 | - | - | NA | (1) |
| • • | (a) | R.G. 1 | - | 9.84 | - | 24.07 | NA | (T) |

82. Jellico

The exchange rates and regulations applicable in that area in and around Jellico, Kentucky, which lies within and is a part of the local service area of the Jellico, Tennessee exchange, an exchange principally located within the State of Tennessee, shall be the same as those fixed for similar services in Jellico, Tennessee by the Public Service Commission of Tennessee.

83. Jordan

The exchange rates and regulations applicable in that area in and around Jordan, Kentucky, which lies within and is a part of the local service area of the Union City, Tennessee exchange, an exchange principally located within the State of Tennessee, shall be the same as those fixed for similar services in Union City by the Public Service Commission of Tennessee.

84. Junction City

| 85. | (a) Kirksville | R.G. 1 | - | 9.84 | • | - | NA | (1) |
|-----|-------------------|---------------|---|-------|---|---|----|-------------|
| | (a) | R.G. 3 | • | 11.04 | • | - | NA | (I) |

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A103. OBSOLETE SERVICE OFFERINGS - BASIC LOCAL EXCHANGE SERVICE A103.7 Monthly Exchange Rates (Cont'd)

A103.7.1 Flat Rate Service (Cont'd)

- A. Exchange (Cont'd)
 - 86. LaFayette

| | | | Reside | ence | Busine | ss | | |
|-----------------|-----------------------|--------------------------|-----------|--------------|------------|---------------|------|-------------|
| | | | 1-Pty. | 2-Pty. | 1-Pty. | 2-Pty. | USOC | |
| 87. | (a) LaGrange | R.G. 3 | S- | \$11.04 | S - | S - | NA | (T) |
| 88. | (a) Lawrenceburg | | - | 14.08 | - | - | NA | (1) |
| | (a) Lebanon Junct | R .G. 1 | - | 9.84 | • | • | NA | (1) |
| 9 0. | (a) Little Rock | R.G . 1 | - | 9.84 | • | 24.07 | NA | (1) |
| 9 1. | (a) Livermore | R.G. 1 | • | 9.84 | • | - | NA | (1) |
| 92 . | (a) Louisa | R.G. 1 | - | 9. 84 | - | - | NA | (1) |
| 9 3. | (a) Louisville (1) | R.G. 1 | - | 9.84 | • | - | NA | (I) |
| 9 4. | (a) Maceo | R.G. 5 | - | 14.08 | - | - | NA | (1) |
| 9 5. | (a) Mackville (Z) | R.G. 3 | • | 11.04 | - | - | NA | (1) |
| 9 6. | (a) Madisonville | R.G. 1 | - | 9. 84 | • | • | NA | (1) |
| 97. | (a) LRA Antoi | R:G. 2 n Area (2) (Z) | - | 10.52 | - | - | NA | (1) |
| 9 8. | (a) Marion | R.G. 2 | - | 10.52 | - | • | NA | (I) |
| 99 . | (a) Martin | R.G. 1 | - | 9.84 | - | - | NA | (1) |
| 100. | (a) Mayfield (Z) | R.G. 2 | - | 10.52 | - | - | NA | (1) |
| 101. | (a) Maysville (Z) | R.G. 2 | - | 10.52 | - | • | NA | (1) |
| 102. | (a) McCarr (Z) | R.G. 1 | - | 9.84 | • | 24.0 7 | NA | (1) |
| | (a) | R.G. 1 | • | 9.84 | - | - | NA | (1) |

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A103. OBSOLETE SERVICE OFFERINGS - BASIC LOCAL EXCHANGE SERVICE A103.7 Monthly Exchange Rates (Cont'd)

A103.7.1 Flat Rate Service (Cont'd)

A. Exchange (Cont'd) 103. McDaniels

| | | Reside | nce | Busin | ess | | |
|-----------------------------|-----------------|-----------|--------|-----------|---------------|------|--------------|
| | | 1-Pty. | 2-Pty. | 1-Pty. | 2-Pty. | USOC | |
| (a) 104. McDowell | R.G. 1 | S- | \$9.84 | S- | \$24.07 | NA | (T) |
| (a) 105. Middlesboro | R.G. 2 (Z) | - | 10.52 | • | - | NA | (T) |
| (a) 106. Millersburg | R.G. 2 | - | 10.52 | - | 26.22 | NA | (1) |
| (a) 107. Milton | R.G. 1 | - | 9.84 | ٠ | - | NA | (1) |
| (a) 108. Mooresville | R.G . 1 | • | 9.84 | - | • | NA | (1) |
| (a) 109. Morganfield | R.G . 1 | • | 9.84 | - | • | NA | (1) |
| (a) 110. LRA Way | R.G. 1 vertv | | 9.84 | - | - | NA | (i) |
| (a) 111. Morgantown | R.G. 1 | • | 9.84 | - | • | NA | (1) |
| (a) 112. Mortons Gap | R.G. 1 | - | 9.84 | - | 24.0 7 | NA | (1) |
| (a) 113. Mt. Eden | R.G. 2 | • | 10.52 | • | - | NA | (1) |
| (a) 114. Mt. Sterling (A | R.G. 1 | | 9.84 | - | 24.07 | NA | (T) |
| (a) 115. Murray | R.G. 1 | | 9.84 | - | 24.07 | NA | (1) |
| (a) 116. Nebo | R.G. 2 | | 10.52 | | - | NA | ന |
| (a) | R.G. 2 | - | 10.52 | - | • | NA | (T) |
| (a) 118. New Haven | R.G. 1 | • | 9.84 | • | - | NA | መ |
| (a) | R.G. 1 | • | 9.84 | • | - | NA | (1) |
| 119. New Liberty (a) | R.G. 1 | - | 9.84 | - | | NA | (1) |



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A103. OBSOLETE SERVICE OFFERINGS - BASIC LOCAL EXCHANGE SERVICE A103.7 Monthly Exchange Rates (Cont'd)

A103.7.1 Flat Rate Service (Cont'd)

A. Exchange (Cont'd) 120. North Middleton

| | Reside | nce | Busin | ess | | |
|-------------------------------------|-----------|--------|-----------|---------|------|-------------|
| | 1-Pty. | 2-Pty. | 1-Pty. | 2-Pty. | USOC | |
| (a) R.G. 1 121. Nortonville | S- | \$9.84 | S- | \$24.07 | NA | ጠ |
| (a) R.G. 2 122. LRA White Plains | - | 10.52 | - | - | NA | ຓ |
| (a) R.G. 2 23. Oak Grove | • | 10.52 | • | - | NA | ጠ |
| (a) R.G. 4 24. Owensboro | - | 11.56 | - | 29.86 | NA | (1) |
| (a) R.G. 3 125. Owenton | - | 11.04 | - | - | NA | መ |
| (a) R.G. 1 | - | 9.84 | - | 24.07 | NA | (1) |
| 126. Paducah (Z) (a) R.G. 3 | - | 11.04 | • | 28.02 | NA | (1) |
| 27. Paintsville (a) R.G. 1 | - | 9.84 | - | 24.07 | NA | (1) |
| 128. Panther (a) R.G. 3 | - | 11.04 | | - | NA | (1) |
| 29. Paris (a) R.G. 1 | - | 9.84 | | 24.07 | NA | (1) |
| 30. LRA Clintonville (a) R.G. 1 | - | 9.84 | - | 24.07 | NA | (T) |
| 31. LRA Shawhan | | | | | | |
| (a) R.G. 1 32. Pembroke | • | 9.84 | • | 24.07 | NA | መ |
| (a) R.G. 3 133. Perryville | - | 11.04 | - | 28.02 | NA | (T) |
| (a) R.G. 1 34. Pikeville | - | 9.84 | - | 24.07 | NA | መ |
| (a) R.G. 3 135. LRA Meta (2) (Z) | - | 11.04 | - | 28.02 | NA | (T) |
| (a) R.G. 2 36. Pineville | • | 10.52 | - | 26.22 | NA | (1) |
| (a) R.G. 1 | - | 9.84 | • | - | NA | (1) |



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A103. OBSOLETE SERVICE OFFERINGS - BASIC LOCAL EXCHANGE SERVICE A103.7 Monthly Exchange Rates (Cont'd)

A103.7.1 Flat Rate Service (Cont'd)

- A. Exchange (Cont'd)
 - 137. Pleasant Ridge

| | | Reside | ence | Busine | ss | | |
|--------------------------|--------------------|--------|---------|-----------|-----------|-------------|-----|
| | | 1-Pty. | 2-Pty. | 1-Pty. | 2-Pty. | USOC | |
| (a) 138. Port Royal |) R.G. 3 | S- | \$11.04 | S- | S- | NA | (T) |
| (a) 139. Prestonsbur | | - | 9.84 | - | - | NA | (1) |
| (a) 140. Princeton (2 |) R.G. 2 | - | 10.52 | - | 26.22 | NA | ጠ |
| (a) 141. Providence |) R.G. 1 | - | 9.84 | - | - | NA | (1) |
| (a) 142. Richmond | | - | 9.84 | • | - | NA | (1) |
| |) R.G. 3 | | 11.04 | - | • | NA | (1) |
| (a) |) R.G. 2 | - | 10.52 | - | - | NA | (1) |
| 144. Rose Terrac | • • | | | | | | 4 |
| a) 145. Russellville |) R.G. 3 | - | 11.04 | - | • | NA | (1) |
| (a) 146. LRA O | | - | 9.84 | - | - | NA | (I) |
| (a) 147. Sacramento | | - | 9.84 | - | - | NA | (1) |
| (a 148. Sadieville | | • | 9.84 | - | 24.07 | NA | (T) |
| |) (See A103.2.1.B) | | - | - | • | NA | |
| (a) 150. Salvisa |) R.G. 2 | - | 10.52 | - | | NA | (1) |
| (a 151. Sebree |) R.G. 1 | • | 9.84 | - | - | NA | (T) |
| (a |) R.G. 1 | - | 9.84 | - | - | NA | (I) |
| 152. Sharon Gro | ve | | • • • | | | N 14 | |
| (a) 153. Shelbyville | | • | 9.84 | - | - | NA | (1) |
| (a |) R .G. 1 | - | 9.84 | • | 24.07 | NA | (1) |



BELLSOUTH TELECOMMUNICATIONS, INC. KENTUCKY ISSUED: September 5, 2000 BY: E.C. Roberts, Jr., President - KY Louisville, Kentucky

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A103. OBSOLETE SERVICE OFFERINGS - BASIC LOCAL EXCHANGE SERVICE A103.7 Monthly Exchange Rates (Cont'd)

A103.7.1 Flat Rate Service (Cont'd)

- A. Exchange (Cont'd)
 - 154. Simpsonville

| 194. Shipson | | | Reside | nce | Busine | 22 | | |
|---------------------|------------|------------------|-----------|--------|-----------|-----------|---------|-------------|
| | | | 1-Pty. | 2-Pty. | 1-Pty. | 2-Pty. | USOC | |
| | (a) | R.G. 1 | S- | \$9.84 | S- | S- | NA | (T) |
| 155. Slaughter | S | | | | | | | |
| | (a) | R.G. 1 | - | 9.84 | - | - | NA | (T) |
| 156. Sorgho | | | | | | | | |
| 67 C William | (a) | R.G. 3 | - | 11.04 | - | 28.02 | NA | (T) |
| 57. S. William | | | | | | | | |
| 58. Springfiel | (a) 14 | R.G. 2 | - | 10.52 | - | - | NA | (T) |
| | | D C 1 | | | | | | - |
| 159. Stamping | | R.G. 1 md | • | 9.84 | - | - | NA | (I) |
| | | (See A103.2.1.B) | - | - | | - | NA | |
| 60. Stanford | (a) | (Sæ A103:2:1:B) | - | • | • | - | NA | |
| | (a) | R.G. 1 | - | 9.84 | - | 24.07 | NA | (1) |
| 61. Stanley | (-) | 1.0.1 | | | | | 1478 | (1) |
| - | (a) | R.G. 3 | | 11.04 | - | - | NA | (1) |
| 62. Stanton | 、 , | | | | | | | |
| | (a) | R.G. 1 | • | 9.84 | - | 24.07 | NA | (1) |
| 63. Stone | | | | | | | | |
| | (a) | R.G. 1 | - | 9.84 | - | - | NA | (I) |
| 64. Sturgis | | | | | | | | |
| | (a) | R.G. 1 | - | 9.84 | • | - | NA | (T) |
| 65. Sulphur | | | | | | | | |
| (66. Symsonia | (a) | R.G. 1 | - | 9.84 | - | - | NA | (I) |
| - | | | | | | | | _ |
| (67. Taylorsvil | (a) Ile | R .G. 3 | • | 11.04 | - | - | NA | ጠ |
| - | | R.G. 1 | - | 9.84 | - | 24.07 | NA | ጥ |
| 68. Trenton | (a) | R.O. 1 | - | 7.04 | - | 24.07 | NA | (T) |
| | (a) | R.G. 1 | | 9.84 | - | - | NA | (II) |
| 69. Utica | | N.G. 1 | | | - | _ | na | (1) |
| | (a) | R.G. 3 | - | 11.04 | - | - | NA | (1) |
| 70. Virgie | , | | | | | | | |
| - | (a) | R.G. 2 | - | 10.52 | - | 26.22 | NA | (h |
| , | | | | | | | • • • • | |

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A103. OBSOLETE SERVICE OFFERINGS - BASIC LOCAL EXCHANGE SERVICE A103.7 Monthly Exchange Rates (Cont'd)

A103.7.1 Flat Rate Service (Cont'd)

- A. Exchange (Cont'd)
 - 171. Waco

| | | Reside | nce | Busine | ss | | |
|----------------------------|----------------|--------|--------------|--------|-----------|------|-------------|
| | | 1-Pty. | 2-Pty. | 1-Pty. | 2-Pty. | USOC | |
| (a) 172. Waddy | R.G. 3 | S- | \$11.04 | S- | S- | NA | (T) |
| (a) | | - | 9.84 | - | 24.07 | NA | (1) |
| 173. Wallins Creek (a) | R.G . 1 | - | 9.84 | - | • | NA | (1) |
| 174. Warfield (Z) (a) | R.G. 1 | - | 9. 84 | | - | NA | (1) |
| 175. Water Valley (a) | R.G. 1 | | 9.84 | - | - | NA | (I) |
| 176. Wayland (a) | R.G. 2 | - | 10.52 | - | | NA | (1) |
| 177. W. Louisville | | | 11.04 | | - | NA | (1) |
| (a) 178. West Point (1) | | - | | • | - | | |
| (a) 179. Whitesburg | R.G. 5 | - | 14.08 | - | - | NA | (I) |
| (a) 180. Whitesville | R.G. 1 | - | 9.84 | - | - | NA ` | (1) |
| (a) 181. Williamsburg | R.G. 3 | - | 11.04 | - | • | NA | (I) |
| (a) 182. Willisburg | R.G. 2 | - | 10.52 | - | 26.22 | NA | (T) |
| (a) | R.G. 1 | - | 9.84 | - | - | NA | (1) |
| 183. Winchester (a) | R.G. 2 | - | 10.52 | - | - | NA | (I) |
| 184. LRA Pilot (a) | | | 10.52 | - | - | NA | (T) |
| 185. Woodburn (Z) (a) | | • _ | 11.04 | - | - | NA | (1) |
| (a) | 100.0 | | | | | | . , |

BELLSOUTH TELECOMMUNICATIONS, INC. KENTUCKY ISSUED: September 5, 2000 BY: E.C. Roberts, Jr., President - KY Louisville, Kentucky

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A103. OBSOLETE SERVICE OFFERINGS - BASIC LOCAL EXCHANGE SERVICE

A103.8 Joint User Service (Cont'd)

A103.8.1 Application And Regulations (Cont'd)

- B. Joint User Service is permitted in connection with the following: (Cont'd)
 - 4. Centrex Type Services.
- C. Application for Joint User Service and for changes in service or equipment furnished therewith, must be executed by the primary subscriber. The primary subscriber is responsible for payment of all charges incurred, regardless of whether such charges are associated with his usage or that of any of his Joint Users. Stations, additional listings and miscellaneous equipment are furnished, with the consent of the primary subscriber, for use of the Joint User, at the regular rates.
- D. Charges for Joint User Service date from the day of the Company's information records are posted and are payable monthly in advance. The minimum chargeable period for Joint User Service is the life of the directory issue in which the listing first appears, not to exceed one year from the effective date of the listing. Contracts for Joint User Service are self-renewing for periods of one directory issue, not to exceed one year from the effective date of the directory. In the event the joint user listing does not appear in the directory, the minimum chargeable period is for one month.
- E. Joint User Service is terminated and charges for Joint User Service are automatically discontinued upon termination of the primary subscriber's telephone service. Charges for Joint User Service may be discontinued at the request of the subscriber provided that the Joint User no longer utilizes any of the customer's service or equipment, and also that the terms of the minimum service period have been satisfied.
- F. The total charges for telephone service allocated by the primary subscriber among the subscriber and his joint users shall not exceed the charges of the Company to the primary subscriber as set forth in this Tariff.
- G. Joint Users of a primary subscriber's service must have the option of obtaining service directly from the Company.
- H. A Joint User is entitled to one listing in the alphabetical section of the telephone directory.
- I. Joint User Service is not provided on party lines.

A103.8.2 Rates

A.

Joint User Service associated with the following classes of service are furnished at the rates indicated.

Business Individual Line

1. Flat Rate

| 2. | (a) Exchanges in Louisville Local Calling Area (b) All other exchanges Measured Rate | Monthly Rate \$14.29 10.99 | USOC JUF JUF | (T) (T) |
|----|--|-------------------------------------|--------------------|-------------------|
| 3. | (a) Exchanges in Louisville Local Calling Area (b) All other exchanges Message Rate (a) Louisville exchange | 11.31 & 99 10.11 | JUD JUD JUM | (T) (T) (T) |

BELLSOUTH TELECOMMUNICATIONS, INC. KENTUCKY ISSUED: September 5, 2000 BY: E.C. Roberts, Jr., President - KY Louisville, Kentucky PSC KY. TARIFF 2A Seventh Revised Page 3 Cancels Sixth Revised Page 3 EFFECTIVE: October 1, 2000

A103. OBSOLETE SERVICE OFFERINGS - BASIC LOCAL EXCHANGE SERVICE A103.8 Joint User Service (Cont'd)

A103.8.2 Rates (Cont'd)

| | | | | Monthly Rate | USOC | |
|-----------|-----|--------------------------------|---|------------------|------------|------------|
| B. | PB | (Service | | | | |
| | 1. | Commercial Fl | at Rate | | | |
| | 2. | (a) (b) Measured Rate | Exchanges in Louisville Local Calling Area All other exchanges | \$14.29 10.99 | JUP JUP | (T) (I) |
| C. | Hot | (a) (b) el PBX Service | Exchanges in Louisville Local Calling Area All other exchanges | 11.31 8.99 | JUE JUE | (1) (1) |
| | 1. | Message Rate | | | | |
| | 2. | (a) (b) Permanent Gue | Exchanges in Louisville Local Calling Area All other exchanges est or Tenant Maintaining a Residence in the Hotel (Message Rate) | 10.11 8.19 | JUR JUR | (T) (T) |
| | 3. | (a) (b) Measured Rate | Exchanges in Louisville Local Calling Area All other exchanges | 5.45 5.08 | JUS JUS | (Ť) (J) |
| | 4. | (a) (b) Permanent Gue | Exchanges in Louisville Local Calling Area All other exchanges est or Tenant Maintaining a Residence in the Hotel (Measured Rate) | 11.31 8.99 | JUE JUE | (Ĭ) (Ĭ) |
| D. | Cen | (a) (b) trex Type Servic | Exchanges in Louisville Local Calling Area All other exchanges es (excluding Dormitory Centrex) | 5.93 5.40 | TUL TUL | ጠ ጠ |
| μ. | 1. | Joint User | | | | |
| | •• | | ly as for Commercial Flat Rate PBX Service. | | | |
| | | (a) | Each | - | JUP | |



PSC KY. TARIFF 2J Thirty Third Revised Page 1 Cancels Thirty Second Revised Page 1 EFFECTIVE: October 1, 2000

BELLSOUTH TELECOMMUNICATIONS, INC. KENTUCKY ISSUED: September 5, 2000 BY: E.C. Roberts, Jr., President - KY Louisville, Kentucky

J4. RATES AND CHARGES

J4.1 Calculation of Charges for Non-Traffic Sensitive Revenue Recovery

A. Non-Traffic Sensitive Revenue Requirement monthly charges are determined through the allocation process described in J4.2 following. The charges are based on the annual Revenue Requirements as ordered for the Company by the KPSC in Administrative Case 323. The original Revenue Requirement of \$60,507,000.00 was established by the KPSC by order in Case 90-256, Phase II, January 23, 1992. Annual Revenue Requirement changes are as follows:

| Date | Change | Total |
|----------|--------------|---------------|
| 01-23-92 | | \$ 60,507,000 |
| 03-01-93 | \$ 2,414,000 | \$ 62,921,000 |
| 03-01-94 | \$ 1,176,000 | \$ 64,097,000 |
| 03-01-95 | \$ 1,361,000 | \$ 65,458,000 |
| 03-01-96 | \$ 1,210,000 | \$ 66,668,000 |
| 10-01-00 | \$66,668,000 | S 0 |
| | | |

B. Changes to the Revenue Requirement are as follows:

| Date | Total Reduction | Bell | Carrier |
|----------|-----------------|--------------|-------------------|
| 06/01/92 | \$ 6,140,000 | \$ 754,035 | \$ 5,385,965 |
| 12/01/92 | \$ 3,637,613 | \$ 547,351 | \$ 3,090,262 |
| 06/01/93 | \$ 3,302,788 | \$ 512,000 | \$ 2,790,788 |
| 07/01/93 | \$ 2,239,000 | \$ 275,000 | \$ 1,964,000 |
| 01/01/94 | \$ 2,689,000 | \$ 0 | \$ 2,689,000 |
| 06/01/94 | \$ 1,200,000 | \$ 0 | \$ 1,200,000 |
| 09/15/95 | \$ 1,300,000 | \$ 1,300,000 | \$ 0 |
| 10/30/95 | \$ 908,000 | \$ 908,000 | \$0 |
| 01/02/96 | \$ 9,348,000 | S 0 | \$ 9,348,000 |
| 10/01/97 | \$ 6,380 | \$ 0 | \$ 6,380 |
| 12/01/97 | \$ 1,204,573 | \$ 0 | \$ 1,204,573 |
| 12/01/97 | \$ 1,631,157 | \$ 0 | \$ 1,631,157 |
| 01/01/98 | \$ 580,904 | \$ 0 | \$ 580,904 |
| 05/01/98 | \$ 6,759 | S 0 | \$ 6,759 |
| 08/01/98 | \$ 673,779 | \$ 0 | \$ 673,779 |
| 02/01/99 | \$ 83,383 | S 0 | \$ 83,383 |
| 08/01/99 | \$13,090,609 | \$ 0 | \$13,090,609 |
| 12/01/99 | \$ 300,946 | \$ 0 | \$ 300,946 |
| 08/01/00 | \$ 5,264,789 | \$ 0 | \$ 5,264,789 |
| 08/01/00 | \$ 161,733 | \$ 0 | \$ 161,733 |
| 08/01/00 | \$ 1,772,479 | \$ 0 | \$ 1,772,479 |
| 09/01/00 | \$ 372,801 | \$ 0 | \$ 372,801 |
| | | | |
| Date | Total Increase | Beil | Carrier |
| 08/01/97 | \$ 668,626 | S 0 | \$ 668,626 |
| | | | |

| DAIL | I VUIL INCI CASC | Den | Carrier |
|----------|------------------|-------------|--------------|
| 08/01/97 | \$ 668,626 | \$ 0 | \$ 668,626 |
| 02/01/98 | \$ 2,360,092 | S 0 | \$ 2,360,092 |
| 07/01/98 | \$ 83,872 | S 0 | \$ 83,872 |
| 12/01/98 | \$ 148,846 | S 0 | \$ 148,846 |
| 06/01/99 | \$ 386,382 | \$ 0 | \$ 386,382 |
| | | | |

C.N. 99-434

Filing made on 9/05/00. This filing contained confidential Information that is under seal.

(Edited)

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SEP 0 5 2000

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Residential Increases

1FR rates are increased 5% in all Rate Groups except Rate Group 5. Rate Group 5 rates are increased \$0.85. Rates that are related to the 1FR rate are adjusted accordingly. The increases are summarized below:

| | RGI | RG2 | RG3 | RG4 | EXCP | RG5 |
|-------------------------------|---------|---------|---------|---------|----------|---------|
| RES I-PARTY FLAT | \$ 0.60 | \$ 0.65 | \$ 0.68 | \$ 0.71 | \$ 0.72 | \$ 0.85 |
| RES 2-PARTY FLAT | \$ 0.46 | \$ 0.50 | \$ 0.52 | \$ 0.55 | \$ 0.55 | \$ 0.67 |
| RES FLAT ISDN, M TO M | \$ 0.60 | \$ 0.65 | \$ 0.68 | \$ 0.71 | \$ 0.72 | \$ 0.85 |
| RES FLAT ISDN, 24 - 59 MOS | \$ 0.60 | \$ 0.65 | \$ 0.68 | \$ 0.71 | \$ 0.72 | \$ 0.85 |
| RES STD MEAS | \$ 0.46 | \$ 0.50 | \$_0.52 | \$ 0.55 | <u> </u> | \$ 0.67 |
| RES LOW USE MEAS | \$ 0.32 | \$ 0.35 | \$ 0.36 | \$ 0.38 | <u> </u> | \$ 0.46 |
| RES MEAS ISDN | \$ 0.45 | \$ 0.45 | \$ 0.45 | \$ 0.45 | \$ 0.45 | \$ 0.52 |
| RES PLAN LINE | \$ 0.45 | \$ 0.45 | \$ 0.45 | \$ 0.45 | \$ 0.45 | \$ 0.52 |
| RES PLAN LINE W/LUD | \$ 0.50 | \$ 0.50 | \$ 0.50 | \$ 0.50 | \$ 0.50 | \$ 0.57 |
| PREMIUM CALLING USAGE PACKAGE | L | | \$1. | 00 | | |

These increases produce a positive annual revenue effect of \$5,537,841 for residence access lines and \$247,188 for the Residence Premium Calling Usage Package (see attached priceout).

| State: Kentucky Docket 99-434 | ky | | | Present and Pro LOCAL EXCHANGE | Present and Proposed Rates and Revenues LOCAL EXCHANGE | 1 Revenues | | | | Develop Date : Page : 1 of 2 Run Date : | 29 08/28/00 | |
|--|---|-----|--------------------------|-----------------------------------|---|---|--|--|---|---|-------------------------------------|--|
| | | | | | | E | RECURRING RATES | res . | | | | |
| Tariff Section/ Page # (1) | Service Description (2) | (3) | Present Demand (4) | Proposed Demand (5) | Present Rate (6) | Proposed Rate (7) | ¢ Change (8) | & Change (9) | Present Annual <u>Revenue</u> (10) | Proposed Annual Revenue (11) | Annual Revenue Change (12) | MB Seg. (13) |
| A3/2 A103/1 A142/4 A42/15 A3/2 A3/2 A3/3.2 A3/3.1 | RATE GROUP 1 RES 1- PARTY FLAT RES 2- PARTY FLAT RES 2- PARTY FLAT RES FLAT ISDN, M TO M RES FLAT ISDN, 24 -59 MOS RES FLAT ISDN, 24 -59 MOS RES FLAT ISDN RES FLAN USE MEAS RES PLAN LINE W/LUD RATE GROUP 1 | | | | \$12.17 \$9.38 \$9.38 \$48.17 \$48.17 \$6.59 \$\$1.00 \$10.00 | #12.77 #9.84 #52.77 #9.84 #9.84 #1.45 #9.45 #10.50 | \$0.60 \$0.46 \$0.46 \$0.60 \$0.60 \$0.32 \$0.32 \$0.45 \$0.45 \$0.45 \$0.50 \$0.50 | 4.938 4.908 1.158 4.908 4.255 4.255 4.255 5.008 5.009 5.009 | | | | 1001 1576 1576 1576 1002 1576 1002 1002 |
| A3/2 A103/1 A142/4 A42/15 A3/2 A3/2 A3/2 A3/3.2 A3/3.2 A3/3.2 | RATE GROUP 2 RES 1-PARTY FLAT RES 2-PARTY FLAT RES FLAT ISDN, M TO M RES FLAT ISDN, 24 -59 MOS RES STD MEAS RES LOW USE MEAS RES LOW USE MEAS RES PLAN LINE RES PLAN LINE RES PLAN LINE W/LUD RATE GROUP 2 | | | | \$13.02 \$10.02 \$53.02 \$49.02 \$47.01 \$47.01 \$410.00 \$10.00 | \$13.67 \$10.52 \$53.67 \$49.67 \$10.52 \$10.52 \$1.35 \$9.45 \$10.50 | \$0.65 \$0.55 \$0.65 \$0.65 \$0.65 \$0.65 \$0.35 \$0.35 \$0.45 \$0.45 \$0.45 \$0.45 \$0.50 | 4.994 4.994 1.234 4.994 4.994 1.104 5.004 5.004 | | | | 1001 1576 1576 1576 1002 1002 1576 1002 |
| A3/2 A103/1 A142/4 A42/15 A3/2 A3/2 A3/3.2 A3/3.2 A3/3.2 | RATE GROUP 3 RES 1-PARTY FLAT RES 1-PARTY FLAT RES FLAT ISDN, ATO M RES FLAT ISDN, 24 -59 MOS RES FLAN LINE RES PLAN LINE RES PLAN LINE RES PLAN LINE W/LUD RATE GROUP 3 | | | | \$13.69 \$13.69 \$53.65 \$49.69 \$47.34 \$47.34 \$9.00 \$10.00 | \$14.37 \$54.37 \$56.37 \$11.04 \$11.04 \$11.45 \$10.50 \$10.50 | \$0.68 \$0.52 \$0.68 \$0.68 \$0.68 \$0.52 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 | 4.97% 4.94% 1.27% 4.94% 4.94% 5.00% 5.00% | | | | 1001 1576 1576 1002 1002 1002 1076 1002 1002 |
| A3/2 A103/1 A142/4 A3/2 A3/2 A3/2 | RATE GROUP 4 RES 1-PARTY FLAT RES 2-PARTY FLAT RES FLAT ISDN, M TO M RES FLAT ISDN, 24 -59 MOS RES STD MASS RES LOW USE MEAS | | | | #14.34 #11.01 #54.34 #50.34 #11.01 #11.01 | \$15.05 \$11.56 \$55.05 \$11.56 \$11.56 \$81.05 | \$0.71 \$0.55 \$0.71 \$0.71 \$0.71 \$0.38 | 4.95% 5.00% 1.31% 1.41% 5.00% | | | | 1001 1001 1576 1576 1002 |

Attachment 1 Page 2 of 6

| State: Kentucky Docket 99-434 | ß | | | Present and Proposed Rates and Revenues LOCAL EXCHANGE | posed Rates an | d Revenues | | | | Develop Date : Page : 1 of 29 Run Date : | 29 08/28/00 | |
|----------------------------------|-------------------------------------|----------|---------|---|----------------|------------|--------------------|---------|-----------------|--|----------------|------|
| | | | | | | 1 | RECURRING RATES | Sar | | | | |
| Tariff | | | | | | | | | Present | Proposed | Annual | Ð |
| Section/ | Service | | Present | Proposed | Present | Proposed | * | er ; | Annual | Annual | Revenue | Seg. |
| Page # | Description | USOC (E) | Demand | Demand (5) | Rate | Rate | Change (8) | Change | Revenue (10) | Revenue | Change (12) | (13) |
| A142/4 | RES MEAS ISDN | Ē. | | | \$41.00 | \$41.45 | \$0.45 | 1.10% | | | | 1576 |
| A3/3.2 | RES PLAN LINE | | | | 00.6\$ | \$9.45 | \$0.45 | 5.00% | | | | 1002 |
| A3/3.1 | RES PLAN LINE W/LUD RATE GROUP 4 | | | | \$10.00 | \$10.50 | \$0.50 SUBTOTAL | 5.00% | | | | 1002 |
| | RATE GROUP 5 | | | | | | | | | | | |
| A3/2 | RES 1-PARTY FLAT | | | | \$17.55 | \$18.40 | \$0.85 | 4.84% | | | | 1001 |
| A103/1 | RES 2 - PARTY FLAT | | | | \$13.41 | \$14.08 | \$0.67 | 5.00% | | | | 1001 |
| A142/4 | RES FLAT ISDN, M TO M | | | | \$57.55 | \$58.40 | \$0.85 | 1.48% | | | | 1576 |
| A42/15 | RES FLAT ISDN, 24 -59 MOS | | | | \$53.55 | \$54.40 | \$0.85 | 1.59% | | | | 1576 |
| A3/2 | RES STD MEAS | | | | \$13.41 | \$14.08 | \$0.67 | 5.00% | | | | 1002 |
| A3/2 | RES LOW USE MEAS | | | | \$9.27 | \$9.73 | \$0.46 | 4.96% | | | | 1002 |
| A142/4 | RES MEAS ISDN | | | | \$42.50 | \$43.02 | \$0.52 | 1.22% | | | | 1576 |
| A3/3.2 | RES PLAN LINE | | | | \$10.50 | \$11.02 | \$0.52 | 4.95% | | | | 1002 |
| A3/3.1 | RES PLAN LINE W/LUD | | | | \$11.50 | \$12.07 | \$0.57 | 4.96% | | | | 1002 |
| | RATE GROUP 5 | | | | | | SUBTOTAL | | | | | |
| | EXCEPTION EXCHANGES | | | | | | | | | | | |
| A3/2 | RES 1-PARTY FLAT | | | | \$14.50 | \$15.22 | \$0.72 | 4.97% | | | | 1001 |
| A103/1 | RES 2-PARTY FLAT | | | | \$11.13 | \$11.68 | \$0.55 | 4.94% | | | | 1001 |
| A142/4 | RES FLAT ISDN, M TO M | | | | \$54.50 | \$55.22 | \$0.72 | 1.32% | | | | 1576 |
| A42/15 | RES FLAT ISDN, 24 -59 MOS | | | | \$50.50 | \$51.22 | \$0.72 | 1.43% | | | | 1576 |
| A142/4 | RES MEAS ISDN | | | | \$41.00 | \$41.45 | \$0.45 | 1.10% | | | | 1576 |
| A3/3.2 | RES PLAN LINE | | | | \$9.00 | \$9.45 | \$0.45 | 5.00% | | | | 1002 |
| A3/3.1 | RES PLAN LINE W/LUD | | | | \$10.00 | \$10.50 | \$0.50 | 5.00% | | | | 1002 |
| | EXCEPTION EXCHANGES | | | | | | SUBTOTAL | | | | | |
| | | TOTAL | | | | | | | \$113,016,836 | \$118,554,676 | \$5,537,841 | |
| | | | | | | | | | | | | |

Attachment 1 Page 3 of 6

| DODAL REVENUES Freent Freent Annual Annual Torona Revenue Revenue Revenue Revenue Revenue Revenue Revenue Revenue Revenue Chans Revenue Revenue Revenue Chans Revenue Revenue R | State: Kentucky Docket 99-434 | Present and Proposed Rates and Revenues LOCAL EXCHANGE | | De Pa Ru | Develop Date : Page : 19 of 29 Run Date : | 06/00 08/28/00 |
|--|----------------------------------|---|------------------------|-------------------------------|---|------------------------------------|
| Fresent Proposed Annual Annual Annual Revenue Bavenue Bavenue Change (1) (2) (3) (3) (3) (3) (5) (4) (2) (5) (3) (5) (3) (3) (3) (3) (3) (3) (4) (4) (4) (4) (4) (4) (4) (4) (4) (5) (5) (5) (5) (5) (5) (5) (5) (5) (5 | | TOTAL R | EVENUES | | | |
| LS \$113,016,836 \$118,554,676 \$5,537,8 g rring \$113,016,836 \$118,554,676 \$5,537,8 \$113,016,836 \$118,554,676 \$5,537,8 | | | Pre Ann RAn (| ssent mual renue (1) | | Annual Revenue Change (3) |
| \$113,016,836 \$118,554,676 | | SUB-TY Recur: Non - r | r ing | ,016,836 \$0 | \$118,554,676 \$0 | \$5, 537, 841 \$(|
| | | SECTI | | | \$118,554,676 | \$5,537,84 |

Attachment 1 Page 5 of 6

| State: Kentucky Docket 99-434 | Present and Proposed Rates and Revenues LOCAL EXCHANGE | | Page: 20 of 29 Run Date: | £ 29 08/28/00 |
|----------------------------------|---|--|-----------------------------|-------------------------|
| | TOTAL | TOTAL REVENUES SUMMED BY MARKET BASKET | | |
| | | Present | Proposed Annual | Annual Revenue |
| M B | Service | Revenue | Revenue | <u>Change</u> |
| Segment (1) | <u>pescription</u> (2) | (3) | (4) | (2) |
| | иканка ика | \$108,952,897 | \$114,298,989 *2 015 005 | \$5,346,092 #187_439 |
| 1002 | RESIDENTIAL (HEASURE), MESSAGE, EXPANDED CALLING PLANS) | 427,709,500 147751 | #1, 3#0, 000 #REF! | #REF! |
| 1003 | SISINGS | #REF! | #REF! | #REF! |
| 1004 | GROUPING SERVICE | #REF! | #REF! | #REP! |
| 1005 | NETWORK ACCESS REGISTERS | #REF! | #REF! | #REF! |
| 1006 | TRUNK LINES | #REF! | #REF! | #REF! |
| 1007 | TRUNK SIDE ACCESS FACILITY | #REF1 | #REF1 | #REF! |
| 1015 | JOINT USER SERVICE | #REF! | #REF! | #REF! |
| 1016 | EMERGENCY REPORTING NETWORK SERVICES | #REF! | #REF! | #REF! |
| 1104 | BACK-UP LINE | #REF! | #REF! | #REF! |
| 1511 | FOREIGN EXCHANGE AND FOREIGN C.O. SERVICE - KY | #REF! | #REF! | #REF! |
| 1529 | ANNOUNCEMENT FACILITIES - KY | \$304,573 | \$308,882 | \$4,309 |
| 1576 | ISDN INDIVIDUAL SERVICES - RESIDENTIAL AND BUSINESS - KY | #RBF! | #REF! | #REF! |
| 2024 | TOLL TRUNKS (TOLL TERMINALS) | #REF! | #REF! | #REF! |
| 2054 3001 | DATA TRANSPORT SERVICE ACCESS CHANNEL SERVICE ACCESS LINE SVC FOR CUST. PROVIDED TELEPHONE | #REF! | #RBF! | #REF! |

Attachment 1 Page 6 of 6

| Tariff RECURRING RATES Tariff Tariff Section/ Service Page # Description (1) (2) (3) (4) (4) (5) (5) (6) (7) (9) (9) (9) (1) 2003.02.08 PREMIUM CALLING USAGE PACKAGE A003.02.08 PREMIUM CALLING USAGE PACKAGE #20.00 A3/3.2 BUSINES A003.02.08 PREMIUM CALLING USAGE PACKAGE A003.02.08 PREMIUM CALLING USAGE PACKAGE | | | | Present and Pro A003 BASIC LC | and Proposed Rates and Revenues BASIC LOCAL EXCHANGE SERVICE | d Revenues SERVICE | | | | Page : 21 of 29 Run Date : | 29 08/28/00 | |
|--|---|---|--------------------------|----------------------------------|---|-------------------------|------------------------------|---------------------------|--------------------------------------|---------------------------------------|-------------------------------------|--------------------|
| If Service Present Proposed # con/ Service Present Proposed # con/ Description USOC Demand Demand Rate Change con/ (2) (3) (4) (5) (6) (7) (8) A003.02.08 PREMIUM CALLING USAGE PREKX # (5) (6) (7) (8) RESIDENCE PREKX PREKX PREKX # 0.00 # 0.00 # 0.00 A003.02.08 PREMIUM CALLING USAGE PREKX # 0.00 # 0.00 # 0.00 | | | | | | н | RECURRING RA | res | | 1 | | |
| A003.02.08 PREMIUM CALLING USAGE PACKAGE RESIDENCE PREKX BUSINESS BREKK \$55.00 \$55.00 \$0.00 A003.02.08 PREMIUM CALLING USAGE PACKAGE | Service Description (2) | USOC (3) | Present Demand (4) | Proposed Demand (5) | Present Rate (6) | Proposed Rate (7) | \$ Change (8) | ه <u>Change</u> (9) | Present Annual Revenue (10) | Proposed Annual Revenue (11) | Annual Revenue Change (12) | MB Seg. (13) |
| TOTAL | <pre>(003.02.08 FREMIUM CALLING US. RESIDENCE USEINESS 0003.02.08 FREMIUM CALLING US.</pre> | AGE PACKAGE PREKX BREKX AGE PACKAGE TOTAL | | | \$55.00 | \$55.00 | \$1.00 \$0.00 SUBTOTAL | | \$5,705,400 | \$5,952,588 | \$247,188 | 1002 1003 |

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The Residential MTS Volume Discount is presently in the BellSouth General Subscriber Services Tariff as follows:

A18.3.7 Volume Discounts

A. Residence

1. The following discounts are applicable to residential customer accounts only and will be applied on an account basis.

These discounts are applied after the application of the rate period discounts as specified in A18.3.1.B. and apply only to intrastate, intraLATA Message Telecommunications Service.

| Monthly BillingPer Account | Cumulative Disco |
|----------------------------|------------------|
| \$.01 - \$ 5.00 | 0% |
| \$ 5.01 - \$10.00 | 5% |
| \$10.01 - \$20.00 | 10% |
| Over \$20.00 | 30% |
| | |

These discounts are being eliminated producing a revenue increase of \$2,380,609 per the attached priceout.

KENTUCKY TOLL REVENUE EFFECTS

Residence

09/01/00

11:01 AM

| | Residence | Residence | Busines | ss Saver Servi | Ce | |
|---|------------|-----------|---------|----------------|----------|--------------|
| | <u>ICO</u> | Bell Only | Monthly | 12-Month | 24-Month | <u>Total</u> |
| Existing Revenues | | | | | | |
| MTS Usage | | | | | | |
| Saver Service Discount | | | | | | |
| Percent Change | | | | | | |
| MTS Usage | • | | | | | |
| Saver Service Discount | • | | | | | |
| Elasticity Factor | | | | | | |
| MTS Usage (with stimulation) | | | | | | |
| Saver Service Discount (with stimulation) | | | | | | |
| Proposed Revenues | | | | | | |
| MTS Usage | | | | | | |
| Saver Service Discount | | | | | | |
| Revenue Impacts | | | | | | |
| MTS Usage | | | | | | |
| Saver Service Discount | | | | | | |
| Settlements Change | | | | | | |
| · · · · · · | | | | | | |

•

Change in Expenses

TOTAL REVENUE EFFECT

\$2,380,609

| | EXISTING | | PROPOSED | |
|------------------------------|-----------------------|------------------|-----------------------|-----------------|
| TOLL RATE SCHEDULE | Initial | Additional | Initial | Additional |
| 1 - 10 Miles | \$0.100 | \$0.200 | \$0.100 | \$0.200 |
| 11 - 16 Miles | \$0.100 | \$0.200 | \$0.100 | \$0.200 |
| 17 - 22 Miles | \$0.100 | \$0.200 | \$0.100 | \$0.200 |
| 23 - 30 Miles | \$0.100 | \$0.200 | \$0.100 | \$0.200 |
| 31 - 40 Miles | \$0.100 | \$0.200 | \$0.100 | \$0.200 |
| 41 - 55 Miles | \$0.100 | \$0.200 | \$0.100 | \$0.200 |
| 56 - 70 Miles | \$0.100 | \$0.200 | \$0.100 | \$0.200 |
| 71 - 85 Miles | \$0.100 | \$0.200 | \$0.100 | \$0.200 |
| 86 - 100 Miles | \$0.100 | \$0.200 | \$0.100 | \$0.200 |
| 101 - 124 Miles | \$0.100 | \$0.200 | \$0.100 | \$0.200 |
| 125 - 148 Miles | \$0.100 | \$0.200 | \$0.100 | \$0.200 |
| 149 - 196 Miles | \$0.100 | \$0.200 | \$0.100 | \$0.200 |
| 197+ Miles | \$0.100 | \$0.200 | \$0.100 | \$0.200 |
| OPERATOR SURCHARGE RATES | | Charge Per Call | | Charge Per Call |
| Automated Calling Card | | \$0.00 | | \$0.00 |
| Operator Assist Calling Card | | \$0.00 | | \$0.00 |
| Person-to-Person | | \$0.00 | | \$0.00 |
| Operator Handled | | \$0.00 | | \$0.00 |
| TIME-OF-DAY DISCOUNT PERIODS | Existing Periods | Discounts | Proposed Periods | Discounts |
| Day / Peak | 7am-7pm | 0% | 7am-7pm | |
| Evening / Off-Peak | 7pm-7am | 40% | 7pm-7am | 40% |
| Night | NA | 0% | NA | 0% |
| AUTOMATIC VOLUME DISCOUNTS | Existing Break Points | Discounts | Proposed Break Points | Discounts |
| | \$0 | | \$0 | |
| | \$5.01 | 5% | \$5.01 | 0% |
| | \$10.01 | 10% | \$10.01 | 0% |
| | \$20.01 | 30% | \$20.01 | 0% |

| KY Enter 2 character state code | |
|--|--------|
| 1 Enter 1 for manual revenue inputs or 0 for forecast revenu | e base |

- Emer 1 for manual revenue inputs or 0 for forecast revenue 0 Entar 1 for motioning filing or 0 for regular filing 1999 Entar vear for forecastad revenue 0 Entar 0 for no stimulation or 1 for atimulation 6 Entar Month of Data 2000 Enter Vear of Data 10 Entar 1 for Residence and 2 for Business 30 Revenue Adjustment: Rata reduction on June 24, 1998 0 Message Adjustment Residence MTS Revenue from MA4 or other source KYRES Residence Total Res

| Forecast | KYRES Residence | Residence Independent | Totzi Res <u>Bell + ICO</u> |
|---------------|--------------------|--------------------------|--------------------------------|
| Revenue | | | |
| Messages | | | |
| Rev/Mag | | | |
| Rev less TDF | | | |
| Monuci Ioputa | | | |
| | Residence MTS | Revenue from M/ | A4 or other source |

Residence MTS Revenue from MA4 or other source TDFMM Revenue from OCP Rept (From SRate/, Revenue column) TDFMM Discourts from OCP Rept (From Sour, Rev column) TDF12 Revenue from OCP Report TDF12 Discourt from OCP Report TDF12 Discourt from OCP Report

| TDF24 | Revenue | from OCP | Report |
|-------|------------|----------|--------|
| TDF24 | Discount f | from OCP | Report |

| F24 Discount from OCP Report EXISTING TOTALS Messages | Overtime <u>Minutes</u> | Total <u>Minutes</u> | Usage <u>Revenue</u> | Surch <u>Revenue</u> | Before Volume Discounts Total <u>Revenus</u> | USAGE Revenue <u>Per Minute</u> | USG+SRCH Revenue Per Minute | |
|---|----------------------------|-------------------------|-------------------------|-------------------------|--|---------------------------------------|-----------------------------------|--|
|---|----------------------------|-------------------------|-------------------------|-------------------------|--|---------------------------------------|-----------------------------------|--|

ODD OPH ACC PER OCC TOTAL

| | | | | | | A | nnualized | | | | | | |
|--------------------|--------------------|--------------------|-------------|-----------------|---------------|-----------------------|--------------------|------------------|---------------|------------------|-------------------------|----------------------|---------|
| | EXISTING | | | IIII DO NOT CO | | FORMULAS D | OWNIIII | | | | Manaa | Sumahanna. | TOTAL |
| | initial | Addi Rate | Day Maga | Evening Maga | Night Maga | Day <u>OVT Min</u> | Evening OVT Min | Night OVT Min | TOTAL MSGS | TOTAL OVT.MIN | Usago <u>Revenue</u> | Surcharge Revenue | REVENUE |
| 10 000 | Rate \$0.100 | \$0,200 | 11040 | | mana | STI MU | WILLING | <u></u> | | | | | |
| 16 DDD | \$0.100 | \$0.200 | | | | | | | | | | | |
| 22 DDD | \$0.100 \$0.100 | \$0.200 \$0.200 | | | | | | | | | | | |
| 30 DDD 40 DDD | \$0.100 | \$0.200 | | | | | | | | | | | |
| 55 DDD | \$0.100 | \$0.200 | | | | | | | | | | | |
| 70 DDD | \$0.100 \$0.100 | \$0.200 \$0.200 | | | | | | | | | | | |
| 85 DDD 100 DDD | \$0.100 | \$0.200 | | | | | | | | | | | |
| 124 DDD | \$0.100 | \$0.200 | | | | | | | | | | | |
| 148 DDD | \$0.100 | \$0.200 | | | | | | | | | | | |
| 196 DDD 244 DDD | \$0.100 \$0.100 | \$0.200 \$0.200 | | | | | | | | | | | |
| 292 DDD | \$0.100 | \$0.200 | | | | | | | | | | | |
| 354 DDD | \$0.100 | \$0.200 | | | | | | | | | | | |
| 392 DDD 999 DDD | \$0.100 \$0.100 | \$0.200 \$0.200 | | | | | | | | | | | |
| 10 OPH | \$0.100 | \$0.200 | | | | | | | | | | | |
| 16 OPH | \$0.100 | \$0.200 | | | | | | | | | | | |
| 22 OPH 30 OPH | \$0.100 \$0.100 | \$0.200 | | | | | | | | | | | |
| 40 OPH | \$0.100 | \$0.200 | | | | | | | | | | | |
| 55 OPH | \$0.100 | \$0.200 | | | | | | | | | | | |
| 70 OPH 85 OPH | \$0.100 \$0.100 | \$0.200 \$0.200 | | | | | | | | | | | |
| 100 OPH | \$0.100 | \$0.200 | | | | | | | | | | | |
| 124 OPH | \$0.100 | \$0.200 | | | | | | | | | | | |
| 148 OPH 196 OPH | \$0.100 \$0.100 | \$0.200 \$0.200 | | | | | | | | | | | |
| 244 OPH | \$0.100 | \$0.200 | | | | | | | | | | | |
| 292 OPH | \$0.100 | \$0.200 \$0.200 | | | | | | | | | | | |
| 354 OPH 392 OPH | \$0.100 \$0,100 | \$0.200 | | | | | | | | | | | |
| 999 OPH | \$0.100 | \$0.200 | | | | | | | | | | | |
| 10 ACC | \$0.100 | \$0.200 | | | | | | | | | | | |
| 16 ACC 22 ACC | \$0.100 \$0.100 | \$0.200 | | | | | | | | | | | |
| 30 ACC | \$0.100 | \$0.200 | | | | | | | | | | | |
| 40 ACC | \$0.100 | \$0.200 | | | | | | | | | | | |
| 55 ACC 70 ACC | \$0.100 \$0.100 | \$0.200 \$0.200 | | | | | | | | | | | |
| 85 ACC | \$0.100 | \$0.200 | | | | | | | | | | | |
| 100 ACC | \$0.100 | \$0.200 | | | | | | | | | | | |
| 124 ACC 148 ACC | \$0.100 \$0.100 | \$0.200 \$0.200 | | | | | | | | | | | |
| 196 ACC | \$0.100 | \$0.200 | | | | | | | | | | | |
| 244 ACC | \$0.100 | \$0.200 | | | | | | | | | | | |
| 292 ACC 354 ACC | \$0.100 \$0.100 | \$0.200 \$0.200 | | | | | | | | | | | |
| 392 ACC | \$0.100 | \$0.200 | | | | | | | | | | | |
| 999 ACC | \$0.100 | \$0.200 | | | | | | | | | | | |
| 10 PER 16 PER | \$0.100 \$0.100 | \$0.200 \$0.200 | | | | | | | | | | | |
| 22 PER | \$0.100 | \$0.200 | | | | | | | | | | | |
| 30 PER | \$0.100 | \$0.200 | | | | | | | | | | | |
| 40 PER 55 PER | \$0.100 \$0.100 | \$0.200 \$0.200 | | | | | | | | | | | |
| 70 PER | \$0.100 | \$0.200 | | | | | | | | | | | |
| 85 PER | \$0.100 | \$0.200 | | | | | | | | | | | |
| 100 PER 124 PER | \$0.100 \$0.100 | \$0.200 \$0.200 | | | | | | | | | | | |
| 148 PER | \$0.100 | \$0.200 | | | | | | | | | | | |
| 196 PER 244 PER | \$0.100 \$0.100 | \$0.200 \$0.200 | | | | | | | | | | | |
| 292 PER | \$0,100 | \$0.200 | | | | | | | | | | | |
| 354 PER | \$0.100 | \$0.200 | | | | | | | | | | | |
| 392 PER 999 PER | \$0.100 \$0.100 | \$0.200 \$0.200 | | | | | | | | | | | |
| 10 OCC | \$0.100 | \$0.200 | | | | | | | | | | | |
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| 100 OCC | \$0.100 | \$0.200 | | | | | | | | | | | |
| 124 OCC 148 OCC | \$0.100 \$0.100 | \$0.200 \$0.200 | | | | | | | | | | | |
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| PROPOSED | | | | | THESE FORM | | !!! | nnualized | | | 0h | TOTAL |
| initiai <u>Rate</u> | Add | Day Maga | Evening Maga | Night Maga | Day <u>OVT Min</u> | Evening <u>QVT Min</u> | Night OVT Min | TOTAL MSQS | TOTAL OVT MIN | Revenue | Surcharge <u>Revenue</u> | REVENUE |
| \$0.100 \$0.100 | \$0.200 \$0.200 | | | | | | | | | | | |
| \$0.100 \$0.100 | \$0.200 \$0.200 | | | | | | | | | | | |
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Before BEFORE VOLUME DISCOUNTS Volume Discounts USAGE USG+SRCH Percent fotal Percent Elasticly-> 0.334 Overtime Total Usage Surcharge Total Revenue Revenue Change Change Incl Stim Messages Minutes Minutes Revenue Revenue Per Minute Per Minute Usage Only Usg & Srch & Change Mag

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Attachment 2 Page 4 of 19

| Attechment 2 Page 5 of 19 | | | Amual Revenue Effect Per Basket | |
|---------------------------|--|--|---|--|
| Attachme | | | Annual Proposed <u>Bervenue</u> | |
| | | | Annual Existing Revenue | |
| | | | Revenue Effect Per Baskel | |
| | | | Repriced Revenue After Discounts | |
| | Total Percent Price Change | | Repriced Discounted Revenue | |
| | Percent Change To Discount Only | | Repriced Percent Discount | |
| | Percent Change To Usage Mity | Annuatized | Repriced Revenue Per Acct | |
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Attachment 2 Page 10 of 19

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| RATES | | Existing | Existing | Proposed | Proposed |
|-----------------|-----|----------------|------------|----------|------------|
| | | <u>Initial</u> | Additional | Initial | Additional |
| 1 - 10 Miles | 10 | \$0.1000 | \$0.200 | \$0.1000 | \$0.200 |
| 11 - 16 Miles | 16 | \$0.1000 | \$0.200 | \$0.1000 | \$0.200 |
| 17 - 22 Miles | 22 | \$0.1000 | \$0.200 | \$0.1000 | \$0.200 |
| 23 - 30 Miles | 30 | \$0.1000 | \$0.200 | \$0.1000 | \$0.200 |
| 31 - 40 Miles | 40 | \$0.1000 | \$0.200 | \$0.1000 | \$0.200 |
| 41 - 55 Miles | 55 | \$0.1000 | \$0.200 | \$0.1000 | \$0.200 |
| 56 - 70 Miles | 70 | \$0.1000 | \$0.200 | \$0.1000 | \$0.200 |
| 71 - 85 Miles | 85 | \$0.1000 | \$0.200 | \$0.1000 | \$0.200 |
| 86 - 100 Miles | 100 | \$0.1000 | \$0.200 | \$0.1000 | \$0.200 |
| 101 - 124 Miles | 124 | \$0.1000 | \$0.200 | \$0.1000 | \$0.200 |
| 125 - 148 Miles | 148 | \$0.1000 | \$0.200 | \$0.1000 | \$0.200 |
| 149 - 196 Miles | 196 | \$0.1000 | \$0.200 | \$0.1000 | \$0.200 |
| 197 - 244 Miles | 244 | \$0.1000 | \$0.200 | \$0.1000 | \$0.200 |
| 245 - 292 Miles | 292 | \$0.1000 | \$0.200 | \$0.1000 | \$0.200 |
| 293 - 354 Miles | 354 | \$0.1000 | \$0.200 | \$0.1000 | \$0.200 |
| 355 - 392 Miles | 392 | \$0.1000 | \$0.200 | \$0.1000 | \$0.200 |
| 393+ Miles | 999 | \$0.1000 | \$0.200 | \$0.1000 | \$0.200 |

TIME-OF-DAY DISCOUNTS Existing Proposed -

| Day | 0.00% | 0.00% |
|---------|--------|--------|
| Evening | 40.00% | 40.00% |
| Nights | 0.00% | 0.00% |
| | | |

| OPERATOR S | URCHARGE | S | OPERATOR | EXPENSES | PER MESS | AGE | Blown-up |
|------------|----------|----------|------------------|----------|---------------|---------------|-------------|
| | Existing | Proposed | OPH RATES | | Monthly | <u>Annual</u> | To Forecast |
| DDD | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| OPH | \$0.00 | \$0.00 | \$2.25 | \$0.41 | \$0.00 | \$0.00 | |
| ACC | \$0.00 | \$0.00 | \$0.80 | \$0.15 | \$0.00 | \$0.00 | |
| PER | \$0.00 | \$0.00 | \$4.90 | \$1.45 | \$0.00 | \$0.00 | |
| 000 | \$0.00 | \$0.00 | \$2.25 | \$0.39 | <u>\$0.00</u> | \$0.00 | |
| | | | | | \$0.00 | \$0.00 | \$0 |

| VOLUME DISCO | UNT PERCENT | AGES | |
|--------------|-------------|------|-------------------|
| | Discounts | | need % takes |
| | <u>MTS</u> | | |
| Existing | 1 | | <- column offsets |
| (\$1.00) | 0.00% | | |
| \$5.01 | 5.00% | | |
| \$10.01 | 10.00% | | |
| \$20.01 | 30.00% | | |
| Proposed | | | |
| (\$1.00) | 0.00% | | |
| \$5.01 | 0.00% | | |
| \$10.01 | 0.00% | | |
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|--------|--|--|
| 5.00% | 10.00% | 20.00% |
| 10.00% | 15.00% | 25.00% |
| 15.00% | 20.00% | 30.00% |
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| 0.00% | 5.00% | 15.00% |
| 5.00% | 10.00% | 20.00% |
| 10.00% | 15.00% | 25.00% |
| 15.00% | 20.00% | 30.00% |
| | Discounts <u>TDFMM</u> 1 0.00% 5.00% 10.00% 0.00% 5.00% 10.00% | 1 2 0.00% 5.00% 5.00% 10.00% 10.00% 15.00% 0.00% 5.00% 0.00% 5.00% 10.00% 10.00% 10.00% 10.00% |

 SETTLEMENTS

 Revenue Adjustment for a 1% change in messages

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CHANGE IN OPERATOR EXPENSES PERATOR EXPENSES DDD OPERATOR DIALED CALLING CARD PERSON OPERATOR CALLING CARD TOTAL ÷

| IN Sam-Spm Spm-11pm 11pm-8am Spm-11pm Spm-11pm 11pm-8am | |
|---|---|
| NC SC Barn-12moov/1,7am-Born 12moon-1pm/St 6pm-7am 11pm-Barn NA 8an-12moov/1,7am-Born 12moon-1pm/St 6pm-7am 11pm-Barn NA | |
| MS Barn-Som 5 Spm-11pm 11pm-8am Spm-11pm 11pm-8am 11pm-8am | |
| LA 88m-5pm 5pm-1pm 11pm-88m 5pm-11pm 11pm-88m 11pm-88m 11pm-88m | |
| KY 7am-7am NA 7am-7am 7am-7am NA | |
| GA Ram4pm Aan-Ram NA Tam-6pm Ban-7am NA | |
| EL Zam-gom Rom-Zam NA Zam-Gom NA NA | DOLINA Business |
| AL Barn-Spm 8 sm-r5pm 1 tpm-8am 8 sm-r5pm 8 sm-r5pm 8 sm-r5pm 1 tpm-8am 1 tpm-8am 1 tpm-8am 1 January 5 March 5 Mar 6 June 6 June 6 June 6 June 6 June 1 Settember 1 (October 1 (Noctober 1 (Noctober | 12 December ALBBAMA FLORIDA GEORGIA GEORGIA GEORGIA GEORGIA MISSISSIPPI MISSISSIPPI MISSISSIPPI MISSISSIPPI MISSISSIPPI MISSISSIPPI MISSISSIPPI FLORIDA TENNESSEE Residence Busi |
| TOD Existing Peak / Day Cht-Peak / Evening Night TOD-Proposed Peak / Evening Peak / Evening Clowrth 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 | 2 Decentrates STATES |

| June 2000 Data | Total MOU | |
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| | - Peak / Off-paak | 000 |
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 Distribution Data import at N6 June 2000 Data
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Attachment 3 Page 1 of 18

Remone Business TouchTone and Reduce RG5 on PSP lines to \$1.70 and Roll the TouchTone rate into 2-Way and Outgoing Business Access Lines and Trunks.

The touchtone rate for 2-way and outgoing business access lines and trunks and Payphone Service Provider access lines is \$3.00 for all rate groups. We will reduce the rate for TouchTone in rate group 5 by \$1.30. Then we will eliminate the separate charge for business touchtone for all but Payphone access lines. The rate for 2-Way and Outgoing Business Access lines and trunks will increase by \$3.00 for all rate groups except rate group 5. For rate group 5 the increase will be \$1.70. Payphone Service Providers will continue to pay a separate touchtone charge of \$1.70 in rate group 5 and \$3.00 in all other rate groups.

The net revenue effects of these rare changes is a reduction of (\$1,144,053) per the attached priceouts.

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| Page |) |
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| Attachment | |
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| Docket 99-434 | | | | Present and Proj LOCAL EXCHANGE | t and Proposed Rates and Revenues EXCHANGE | Revenues | | | | Page : L OF 29 Run Date : | 29 08/31/00 | |
|------------------------------|--|------|--------------------------|------------------------------------|---|-------------------------|---------------------|--------------------|--------------------------------------|---------------------------------------|-------------------------------------|--------------------|
| | | | | | | Я | RECURRING RATES | SEC | | | | |
| Tariff Section/ Page # | Service Description | USOC | Present Demand (4) | Proposed Demand (5) | Present Rate (6) | Proposed Rate (7) | \$ Change (8) | ھ Change (9) | Present Annual Revenue (10) | Proposed Annual Revenue (11) | Annual Revenue Change (12) | MB Seg. (13) |
| (1) | (7) | | | | | | | | | | | 0001 |
| | RATE GROUP 1 Dig 1 DADWY FLAT | | | | \$32.00 | \$35.00 | \$3.00 | 9.38% | | | | 1003 |
| A3/2 A103/1 | BUS 2-PARTY FLAT | | | | \$21.07 | \$24.07 | \$3.00 \$0.00 | 14.24% | | | | 1004 |
| A3/40 | BUS FLAT HTG | | | | \$12.00 | \$12.00 | \$0.00 | 0.00% | | | | 1004 |
| A3/40 | | | | | \$23.17 | \$26.17 | \$3.00 | 12.95% | | | | 1004 |
| A3/2 | BUS STU MEAS RIIS MEAS HTG | | | | \$12.00 | \$12.00 | \$0.00 | 0.00% | | | | 1003 |
| A3/3.1 | BUS PLAN LINE | | | | \$29.70 | \$32.70 •35.70 | \$3.00 \$3.00 | 9.11.6 | | | | 1003 |
| A3/3.1 | | | | | \$32.70 | \$12.00 | \$0.00 | 0.00% | | | | 1004 |
| A3/40 | BUS PLAN HTG | | | | \$16.00 | \$17.50 | \$1.50 | 9.38% | | | | 1104 |
| A3/60 | BUS BACK-UP LINE | | | | \$32.00 | \$32.00 | \$0.00 | 0.00% | | | | 1006 |
| A3/43 | TRK FLAT-1N | | | | \$32.00 | \$35.00 | \$3.00 | 9.38% | | | | 1006 |
| A3/43 | TRK FLAT-2W | | | | \$32.00 | 00.cc* | \$3.00 | 4.69% | | | | 1006 |
| A3/43 | TRK DID COMBO | | | | \$20.77 | \$23.77 | \$3.00 | 14.44% | | | | 1006 |
| A3/43.1 | TRK MESS-OUT IST mer Mess-Out ADDL | | | | \$15.77 | \$18.77 | \$3.00 | 19.02% | | | | 1006 |
| 1.03/43.1 | TRK MESS-2W 1ST | | | | \$20.77 | \$23.77 | \$3.UU | 10 079 | | | | 1006 |
| A3/43.1 | TRK MESS-2W ADDL | | | | \$15.77 | \$18.17 | 00.02 | 9.00°0 | | | | 1006 |
| A3/43 | TRK MEAS-IN | | | | \$23.17 | \$26.17 | \$3.00 | 12.95% | | | | 1006 |
| A3/43 | TRK MEAS-OUT | | | | \$23.17 | \$26.17 | \$3.00 | 12.95% | | | | 1006 |
| A3/43 | TKK MEAS-2W | | | | \$29.70 | \$29.70 | \$0.00 | 0.00 | | | | 1006 |
| A3/43.1 | TRK PLAN OUT | | | | \$29.70 | \$32.70 \$35.70 | \$3.00 | 9.17% | | | | 1006 |
| A3/43.1 | PLAN | | | | \$29.70 | \$32.70 | \$3.00 | 10.10% | | | | 1006 |
| A3/43.1 | TRK PLAN 2W mey dian 2w w/lin | | | | \$32.70 | \$35.70 | \$3.00 | 9.17% | | | | 1005 |
| A3/45.1 | ESSX | | | | \$21.50 | \$21.50 421 50 | \$0.00 | 900 0 | | | × | 1005 |
| A3/36 | | | | | \$21.50 •21 50 | 05.12 \$ | \$0.00 | 0.00% | | | | 1005 |
| A3/36 | XSSE | | | | \$10.00 | \$10.00 | \$0.00 | 0.00% | | | | 1005 |
| A3/36.0.1 | | | | | \$10.00 | \$10.00 | \$0.00 | 0.00% | | | | |
| A3/36.0.1 | NAR ESSX FLAN IN W/LOU | | | | \$10.00 | \$10.00 | \$0.00 | 0.00% | | | | |
| A3/36.0.1 | | | | | \$13.00 | \$13.00 | | -00-0 -00-0 | | | | 1005 |
| A3/36.0.1 | | | | | \$10.00 | \$13.00 | \$0.00 | 0.00% | | | | 1005 |
| A3/36.0.1 | | | | | \$32.00 | \$32.00 | \$0.00 | 0.00% | | | | 2001 |
| A111/5 | NAR ESSX-1/SPL FLAT-IN | | | | \$32.00 | \$35.00 | \$3.00 | 9.38% | | | | 1005 |
| 6/1114 5/1114 | NAK ESSA-1/SPL FLAT-20 NAR ESSX-1/SPL FLAT-2W | | | | \$32.00 | \$35.00 | \$3.00 | 9.38% | | | | 1005 |
| A3/36 | NAR ML/LG FLAT-IN | | | | \$21.50 •21 50 | \$21.50 \$24.50 | \$3.00 | - | | | | 1005 |
| A3/36 | NAR ML/LG FLAT-OUT | | | | 00.544 | \$46.00 | \$3.00 | 6.98% | | | | |
| | | | | | | | | | | | | |

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| Docket 99-434 | | | | Present and Pro LOCAL EXCHANGE | and Froposed Nates and Nevenues | na kevenues | | | | Run Date : | 08/31/00 | 00, |
|---------------|--|-------|---------|-----------------------------------|---------------------------------|--------------------|-----------------|--------------------|-------------------|--------------------|-------------------|--------|
| | | | | | | R | RECURRING RATES | TES | | | | |
| Tariff | | | 1000000 | Proceed | Drecont | Dronoad | 6 | đ | Present Annual | Proposed Annual | Annual Revenue | MB |
| Section/ | pervice Description | JUSII | Demand | Demand | Rate | Rate | Change | Change | Revenue | Revenue | Сћалде | |
| (1) | (2) | (E) | (4) | (5) | (9) | (2) | (8) | (6) | (10) | (11) | (12) | (13) |
| A3/57.1 | NAR ML/LG VU MEAS-IN | | | | \$25.00 | \$25.00 | \$0.00 | 0.00% | | | | 1005 |
| A3/57.1 | NAR ML/LG VU MEAS-OUT | | | | \$25.00 | \$28.00 | \$3.00 | 12.00% | | | | 1005 |
| A3/57.1 | ML/LG VU MEAS-2 | | | | \$25.00 | \$28.00 | \$3.00 | 12.00% | | | | 1005 |
| A3/57.1 | | | | | \$25.00 | \$25.00 | \$0.00 | 0.00% | | | | 1001 |
| A3/57.1 | ML/LG MEAS OUT | | | | \$25.00 101 | \$25.00 +05 00 | \$0.00 | 0.00% | | | | CONT - |
| A3/57.1 | ML/LG | | | | \$25.00 • 01 | \$25.UU | \$0.00 | 0.005 | | | | 1005 |
| A3/57.1 | NAR ML/LG PLAN VU IN | | | | 90.02¢ | \$25.00 \$78.00 | \$0.00 | 12 00% | | | | 1005 |
| 1./c/cA | NAK ML/LG FLAN VU UUT NAE NY /rg Bran VV 2007 | | | | \$25.00 | \$28.00 | 63.00 | 12.00% | | | | 1005 |
| 2.10/CM | | | | | \$25.00 | \$25.00 | \$0.00 | 0.00% | | | | 1005 |
| 2.72/54 | ML/LC PLAN OUT | | | | \$25.00 | \$25.00 | \$0.00 | 0.00% | | | | 1005 |
| A3/57.2 | ML/LG | | | | \$25.00 | \$25.00 | \$0.00 | 0.00% | | | | 1005 |
| A3/57.1 | ML/LG TRK IN | | | | \$49.28 | \$49.28 | \$0.00 | 0.00 % | | | | 1006 |
| A3/57.1 | NAS ML/LG TRK OUT | | | | \$49.28 | \$52.28 | \$3.00 | 6.09% | | | | 1006 |
| A3/57.1 | NAS ML/LG TRK 2W | | | | \$49.28 | \$52.28 | \$3.00 | 6.09% | | | | 1006 |
| A3/57.3 | NAS ML/LG PLAN TRK IN | | | | \$49.28 | \$49.28 | \$0.00 | 900.0 | | | | 1006 |
| A3/57.3 | ML/LG PLAN TRK | | | | 849.28 | | | 960°3 | | | | 1006 |
| A3/57.3 | NAS ML/LG PLAN TRK 2W | | | | 847.20 601 50 | \$34.20 \$71 50 | | | | | | 1005 |
| A3/36 | NAK MULTISEKV PLUS FLAT 2W | | | | 021.50 021 50 | \$21.50 | | 0.00 | | | | 1005 |
| 00/04 | NAN MULITSERV FLUG FLUG VAN VOI | | | | \$21.50 | \$21.50 | \$0.00 | 0.00% | | | | 1005 |
| A3/36.1 | NAR MULTISERV PLUS MEAS 2W | | - | | \$10.00 | \$10.00 | \$0.00 | 0.00% | | | | 1005 |
| A3/36.1 | NAR MULTISERV PLUS MEAS OUT | | | | \$10.00 | \$10.00 | \$0.00 | 0.00% | | | | 1005 |
| A3/36.1 | NAR MULTISERV PLUS MEAS IN | | | | \$10.00 | \$10.00 | \$0.00 | 0.00% | | | | 1005 |
| A 7/8 | COCOT - FLAT | | | | \$28.83 | \$28.83 | \$0.00 | 0.00% | | | | 3001 |
| A103/2 | JU BUS FLAT | | | | \$7.99 | \$10.99 | \$3.00 | 37.55% | | | | 2101 |
| A103/2 | JU BUS MEAS | | | | \$5.99 | 96°8 \$ | 00.5\$ | 50.08 8 | | | | GT07 |
| A103/3 | JU TKS FLAT | | | | \$7.99 | \$10.99 | 00.58 | 37.55 800 mg | | | | 1015 |
| A103/3 | JU TKS MESS | | | | \$5.19 45 00 | \$R.19 | | | | | | 1015 |
| A103/3 | JU TKS MEAS | | | | 80.59 80.08 | 80.99 85 08 | | 400.0C | | | | 1015 |
| A103/3 | JU HOTEL MESS | | | | 00.00 | 40.00 45 AD | | 105 008 | | | | 1015 |
| A103/3 | JU HOTEL MEAS Toit TEDW | | | | \$2.00 | #35.00 | \$ 3.00 | 888.9 | | | | 2024 |
| EV/EIN | DIR ANN | | | | \$20.80 | \$20.80 | \$0.00 | 9.00% | | | | 1529 |
| A3/40 | PUB ANN HTG | | | | \$12.00 | \$12.00 | \$0.00 | 0.00 % | | | | 1004 |
| A13/29 | 911 ACCESS | | | | \$32.00 | \$35.00 | \$3.00 | 9.38% | | | | 1016 |
| E/64 | PX BUS LINES - FLAT | | | | \$94.60 | \$94.60 | \$0.00 | 0.00% | | | | 1511 |
| A29/1.3 | DIAL DATA ACCESS | | | | \$32.00 | \$35.00 | \$3.00 | 9.38% | | | | 2054 |
| A3/58 | TRUNK SIDE ACCESS FACILITY | | | | \$60.00 | \$60.00 | \$0.00 | 0.00 | | | | 1001 |
| | | | | | | | | | | | | |

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| TROMANT FROMANT Proposed (main (main) Proposed (main) Proposed (main) <th>State: Kentucky Docket 99-434</th> <th>*</th> <th></th> <th></th> <th>Present and Pro LOCAL EXCHANGE</th> <th>and Proposed Rates and Revenues (CHANGE</th> <th>id Revenues</th> <th></th> <th></th> <th></th> <th>Page: 4 of Run Date:</th> <th>08/31/00</th> <th></th> | State: Kentucky Docket 99-434 | * | | | Present and Pro LOCAL EXCHANGE | and Proposed Rates and Revenues (CHANGE | id Revenues | | | | Page: 4 of Run Date: | 08/31/00 | |
|---|----------------------------------|---|--------------------|---------------|-----------------------------------|--|--------------------|-----------------|-------------------|------------------------------|-------------------------------|-----------------------------|------------|
| Internation (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) | | | | | | | R | SCURRING RAT | Sa | | | | |
| Matrix Description 136 (1) 10 (1) 1 | Tariff Section/ | Service | | Present | Proposed | Present Rate | Proposed Rate | ¢ Change | & Change | Present Annual Revenue | Froposed Annual Revenue | Annual Revenue Change | MB Seg. |
| MAR GOUP 2 #12.90 #12.90 #12.90 #12.90 #12.90 #12.90 #12.90 #12.90 #12.90 #12.90 #12.90 #10.00 #12.90 #10.00 #12.90 #10.00 #12.90 #10.00 #12.90 #10.00 #11.25 <td>Page #</td> <td>Description (2)</td> <td><u>usoc</u> (3)</td> <td>Demand (4)</td> <td>(5)</td> <td>(9)</td> <td>(1)</td> <td>(8)</td> <td>(6)</td> <td>(10)</td> <td>(111)</td> <td></td> <td></td> | Page # | Description (2) | <u>usoc</u> (3) | Demand (4) | (5) | (9) | (1) | (8) | (6) | (10) | (111) | | |
| 1 015 015 015 015 015 010 010 1 015 015 015 015 010 </td <td>(1)</td> <td>RATE GROUP 2</td> <td></td> <td></td> <td></td> <td>\$32.90</td> <td>\$35.90</td> <td>\$3.00</td> <td>9.12%</td> <td></td> <td></td> <td></td> <td>1003</td> | (1) | RATE GROUP 2 | | | | \$32.90 | \$35.90 | \$3.00 | 9.12% | | | | 1003 |
| INDS FLANT FLANT INDS FLANT FLANT INDS FLANT FLANT INDS FLANT FLANT INDS FLANT FLANT INDS FLANT FLANT INDS FLANT FLANT INDS FLANT FLANT INDS FLANT FLANT INDS FLANT FLANT FLANT INDS FLANT FLANT INDS FLANT FLANT INDS FLANT FLANT FLANT INDS FLANT FLANT INDS FLANT FLANT INDS FLANT FLANT FLANT FLANT INDS FLANT FLANT INDS FLANT FLANT INDS FLANT | A3/2 | BUS 1-PARTY FLAT | | | | \$23.22 | \$26.22 | \$3.00 | 12.92% | | | | 1004 |
| 100 3653 51.00 11.25 51.00 10.0 101 101 27.10 22.70 22.00 20.00 102 25.41 11.25 21.27 23.27 23.00 20.00 102 25.47 11.25 21.27 23.27 23.00 20.00 103 25.47 11.25 21.27 23.27 23.00 20.00 103 25.47 23.27 23.27 23.27 23.00 20.00 104 25.52 25.00 25.00 23.00 20.00 20.00 11 174 174 124 22.77 23.00 20.00 20.00 11 174 124 25.00 25.00 25.00 25.00 25.00 20.00 20.00 11 174 124 25.00 | A103/1 | BUS 2-PARTY FLAT DIS FLAT HTG | | | | \$11.25 | \$11.25 | \$0.00 | 0.00% | | | | 1004 |
| 1000000000000000000000000000000000000 | A3/40 | | | | | \$25.52 | \$28.52 | \$3.00 | 11.76% | | | | 1004 |
| 1 USAS FINS #32.70 #32.70 #32.70 #32.70 105 FLAN LINE #11.125 #11.125 #11.125 #11.125 #11.125 105 FLAN LINE #11.125 <td>A3/2</td> <td>BUS STD MEAS</td> <td></td> <td></td> <td></td> <td>\$11.25</td> <td>\$11.25</td> <td>\$0.00</td> <td>0.00%</td> <td></td> <td></td> <td></td> <td>1003</td> | A3/2 | BUS STD MEAS | | | | \$11.25 | \$11.25 | \$0.00 | 0.00% | | | | 1003 |
| BUS PLAN LINE BUS PLAN LINE SUS PLAN LINE FIX FLAN- UN TEX FLAN TEX TEX FLAN UN TEX FLAN UN | A3/40 | | | | | \$29.70 | \$32.70 | \$3.00 | 9.17% | | | | 1003 |
| BUR FAM FIFS BUR FLANCE \$17,95 \$17,95 \$17,95 \$10,01 BUR FLANCING FUENCING \$22,90 \$22,90 \$10,01 FUENCING FUENCING \$22,90 \$23,00 \$10,01 FUENCING FUENCING \$22,90 \$10,01 | A3/3.1 | | | | | \$32.70 | \$11.25 | \$0.00 | 0.00 8 | | | | 111 |
| BIS BACK UP LINE BIS BACK UP LINE FX FANT ON TWE MASS OUT 187 TWE MESS OUT 187 TWE MESS OUT 788.50 TWE MESS TWA NOLL TWE MESS TWA NOLL TWE MESS TWA WILLO SO IN AME SEST FLANT TM MAR BESS TLAN OUT WILLO MAR BESS TLAN OUT WILLO TWE BESS TLAN TWA WILLO SO IN AME BESS TLAN TWA MAR BESS TLAN TWA WILLO SO IN AME BESS TLAN TWA MAR BESS TLAN TO TWALON SO IN AME BESS TLAN TWA MAR BESS TLAN TO TWALON SO IN AME BESS TLAN TWALON SO IN AME BESS TLAN TWALON MAR BESS TLAN TWALON MAR BESS TLAN TWALON MAR BESS TLAN TO TWALON MAR BESS TLAN TO TWALON MAR BESS TLAN THAN THAN THAN THAN THAN THAN THAN TH | A3/40 | | | | | \$16.45 | \$17.95 | \$1.50 | 9.12% | | | | 1006 |
| Tark FLAT-18 #32.90 #35.90 #35.90 #30.00 Tark FLAT-28 Tark FLAT-28 #35.77 #35.70 #35.70 #30.00 Tark FLAT-28 Tark RDS-0000 Tark RDS-0000 #35.77 #31.77 #31.00 #31.00 Tark RDS-0000 Tark RDS-0000 #35.77 #31.77 #31.00 | A3/60 | | | | | \$32.90 | \$32.90 | \$0.00 | 0.00% | | | | 1006 |
| Tik FLAN-TOM #53.90 #53.90 #53.90 #50.00 Tik FLAN-TOM Tik KESS-OTT Str #53.77 #53.77 #53.77 #53.70 #53.00 #50.00 10 Tik KESS-OTT ADDL Tik KESS-OTT ADDL #53.77 #53.77 #53.77 #53.77 #53.00 #30.00 11 Tik KESS-74 #50.07 #53.77 #53.00 #30.00 11 Tik KESS-74 #50.07 #53.77 #53.00 #30.00 11 #55.77 #51.00 11 #55.77 #51.00 11 #55.77 #51.00 11 #55.72 #51.00 10< | A3/43 | TRK FLAT-IN | | | | \$32.90 | \$35.90 | \$3.00 | 9.125 | | | | 1006 |
| 1 TKK DID CORPO 1 TKK DID CORPO 1< | A3/43 | TRK FLAT-00T | | | | \$32.90 | 855.50 868 80 | \$3.00 | 4.56% | | | | 1006 |
| Instructure Track MESS- OUT 1ST Track MESS- OUT 1ST Track MESS- 20T ADDL #18.77 #18.77 #18.77 #19.77 #19.77 #19.77 #19.77 #19.77 #19.77 #19.70 11.71 #18.77 #19.77 #19.77 #19.77 #19.77 #19.77 #19.77 #19.77 #19.77 #19.77 #19.77 #19.77 #19.77 #19.77 #19.77 #19.77 #19.77 #19.77 #19.77 #19.77 #10.00 11.71 #18.77 #19.77 #19.77 #10.00 11.71 #18.77 #10.01 11.71 #18.77 #10.01 #10.75 #10.01 #10.71 #10.01 #10.01 #10.00 | 69/64 83/63 | TRK DID COMBO | | | | 20.00\$ | \$23.77 | \$3.00 | 14.44% | | | | 1006 |
| TERK MESS - OUT ADDL #20.77 #23.77 #3.00 1 TERK MESS - WADL #15.77 #15.77 #15.77 #15.77 #15.77 #15.77 #15.77 #15.77 #15.77 #15.77 #15.77 #15.77 #15.77 #15.77 #15.77 #10.00 1 #15.77 #10.01 1 #15.77 #10.01 1 #15.77 #10.01 1 #15.77 #10.01 1 #15.77 #10.01 1 #15.77 #10.01 1 #15.77 #10.01 1 #15.77 #10.01 1 #15.77 #10.01 1 #15.77 #10.01 1 #15.77 #10.01 <td>A3/43.1</td> <td>TRK MESS-OUT 1ST</td> <td></td> <td></td> <td></td> <td>\$15.77</td> <td>\$18.77</td> <td>\$3.00</td> <td>19.025</td> <td></td> <td></td> <td></td> <td>1006</td> | A3/43.1 | TRK MESS-OUT 1ST | | | | \$15.77 | \$18.77 | \$3.00 | 19.025 | | | | 1006 |
| TRK MESS-2M LDT #15.77 #10.00 10.00 10.00 10.00 10.00 10.00 #10.00 <td>A3/43.1</td> <td>TRK MESS-OUT ADDL</td> <td></td> <td></td> <td></td> <td>\$20.77</td> <td>\$23.77</td> <td>\$3.00</td> <td>14.44%</td> <td></td> <td></td> <td></td> <td>1006</td> | A3/43.1 | TRK MESS-OUT ADDL | | | | \$20.77 | \$23.77 | \$3.00 | 14.44% | | | | 1006 |
| TXX REAS-IN TXX REAS-IN #55.52 #28.52 #3.00 1 TXX REAS-OUT TXX REAS-OUT #55.52 #28.52 #3.00 1 TXX REAS-IN TXX REAS-IN #55.52 #28.52 #3.00 1 TXX REAS-IN #55.52 #28.52 #3.00 1 #25.70 #3.00 1 TXX REAS-IN TXX REAS OUT #52.70 #32.70 #3.20 1 #3.00 1 TXX REAS W/LUD #32.70 #32.70 #3.00 1 #32.70 #3.00 1 TXX RESS FLAN-IN W/LUD #32.70 #32.70 #3.00 1 #32.70 #3.00 1 TXX RESS FLAN-IN WA RESS FLAN-IN #32.70 #32.70 #3.00 1 #32.70 #3.00 1 10.00 #3.00 1 10.00 <td< td=""><td>A3/43.1</td><td>TRK MESS'ZW IST Wey Wegg/2W ADDL</td><td></td><td></td><td></td><td>\$15.77</td><td>\$18.// \$25 52</td><td>\$0.00</td><td>0.00%</td><td></td><td></td><td></td><td>1006</td></td<> | A3/43.1 | TRK MESS'ZW IST Wey Wegg/2W ADDL | | | | \$15.77 | \$18.// \$25 52 | \$0.00 | 0.00% | | | | 1006 |
| TARK MEAS-OUT TARK MEAS-OUT #23.70 #3.00 1 TARK MEAS-OWT TARK MEAS-OWT #23.70 #3.00 1 TARK MEAS - WW TARK MEAS - WW #29.70 #32.70 #3.00 1 TARK PLAN UNT TARK PLAN UNT #32.70 #32.70 #3.00 1 TARK PLAN UNT TARK PLAN UNT #32.70 #32.70 #3.00 1 TARK PLAN UNT TARK PLAN UNT #32.70 #32.70 #3.00 1 TARK PLAN ZW TARK PLAN ZW #32.70 #3.2.00 1 #0.00 #0.00 1 TARK PLAN ZW #32.70 #3.2.0 | 1.04/6A | TRK MEAS - IN | | | | \$25.52 | \$28.52 | \$3.00 | 11.76% | | | | 1006 |
| TRK MEAS-2W #29.70 #0.00 1 TRK PLAN UT #29.70 #2.00 1 TRK PLAN UT #23.70 #3.00 1 RKK PLAN UT #21.50 #0.00 1 NAR ESSK PLAN UT #21.50 #10.00 1 NAR ESSK PLAN UT #10.00 #10.00 #10.00 1 NAR ESSK PLAN UT #11.00 #11.00 #10.00 #10.00 1 NAR ESSK PLAN UT NAR MLUT #11.00 #10.00 #10.00 #10.00< | A3/43 | TRK MEAS - OUT | | | | \$25.52 | \$28.52 | \$3.00 | 11.76% | | | | 1006 |
| TEK FLAN UT TEK FLAN OUT W/LUD TEK FLAN OUT W/LUD NAR ESSY FLAT-IN NAR ESSY FLAT-IN NAR ESSY FLAT-IN NAR ESSY FLAT OUT NAR ESSY FLAT OUT NAR ESSY FLAT OUT NAR ESSY FLAT OUT NAR ESSY FLAN OUT W/LUD 1 NAR ESSY FLAN OUT W/LU | A3/43 | TRK MEAS-2W | | | | \$29.70 | \$29.70 | \$0.00 | 0.00% | | | | 1006 |
| TKK FLAM OUT #32.70 #32.70 #3.00 1 TKK FLAM OUT W/LUD TKK FLAM OUT #32.70 #3.00 1 TKK FLAM SSX FLAT-TIN #32.70 #32.70 #3.00 1 TKK FLAM SSX FLAT-TIN #32.70 #32.70 #3.00 1 0 #3.00 1 0 #3.00 1 0 #3.00 1 0 #3.00 1 0 #3.00 1 0 #3.00 1 0 #3.00 1 0 #3.00 1 0 #3.00 1 0 #0.00 | A3/43.1 | TRK PLAN IN | | | | \$29.70 | \$32.70 | #3.00 | 9.178 | | | | 1006 |
| 1 TRK FLAN ZW #35.70 #35.70 #35.70 #35.00 1 TRK FLAN ZW W/LUD #21.50 #0.00 NAR ESSX FLAT-OIT NAR ESSX FLAT-OIT #10.00 #10.00 #0.00 0.1 NAR ESSX FLAN DIT #10.00 #10.00 #10.00 #0.00 0.1 NAR ESSX FLAN DIT #10.00 #10.00 #10.00 #0.00 0.1 NAR ESSX FLAN DIT #11.00 #11.00 #11.00 #10.00 #0.00 0.1 NAR ESSX FLAN ZW #11.00 | A3/43.1 | TKK PLAN OUT PER PLAN OUT | | | | \$ 32.70 | \$35.70 \$37.70 | \$3.00 | 10.10% | | | | 1006 |
| 1. TRK PLAN ZW W/LUD #21.50 #21.50 #0.00 NAR ESSX FLAT-UN NAR ESSX FLAT-OUT #21.50 #0.00 NAR ESSX FLAT-OUT NAR ESSX FLAT-OUT #21.50 #0.00 NAR ESSX FLAT-OUT NAR ESSX FLAT-OUT #21.50 #0.00 NAR ESSX FLAT-OUT NAR ESSX FLAT-OUT #21.50 #0.00 NAR ESSX FLAN IN #21.50 #10.00 #10.00 #10.00 0.1 NAR ESSX FLAN OUT #10.00 #10.00 #10.00 #0.00 0.1 NAR ESSX FLAN OUT #10.00 #10.00 #10.00 #0.00 0.1 NAR ESSX FLAN OUT #11.00 #11.00 #11.00 #11.00 #0.00 0.1 NAR ESSX FLAN OUT #13.00 #0.00 #13.00 #0.00 0.1 NAR ESSX FLAN OUT #13.00 #13.00 #0.00 #13.00 #0.00 0.1 NAR ESSX FLAN OUT #13.00 #13.00 #13.00 #13.00 #0.00 0.1 NAR ESSX FLAN OUT #13.00 #13.00 #13.00 #0.00 #10.00 #10.00 #10.00 #10.00 | A3/43.1 | TRK PLAN 2W | | | | \$232.70 | \$35.70 | \$3.00 | | | | | 1005 |
| NAR ESSX FLAT-IN NAR ESSX FLAT-OUT NAR ESSX FLAT-OUT NAR ESSX FLAT-OUT NAR ESSX FLAT-OUT NAR ESSX FLAT-OUT NAR ESSX FLAN IN W/LUD 0.1 NAR ESSX FLAN OUT 0.1 NAR ESSX FLAN OUT 0. | A3/43.1 | PLAN 2W | | | | \$21.50 | \$21.50 | \$0.00 | | | | | 1005 |
| NAR ESSX FLAT-OUT #21.50 #2.1.50 #0.00 0.1 NAR ESSX FLAT 2W #10.00 #10.00 #0.00 0.1 NAR ESSX FLAT 2W #10.00 #10.00 #0.00 0.1 NAR ESSX FLAN IN W/LUD #10.00 #10.00 #0.00 0.1 NAR ESSX FLAN IN W/LUD #10.00 #10.00 #0.00 0.1 NAR ESSX FLAN OUT #10.00 #10.00 #0.00 0.1 NAR ESSX FLAN OUT #10.00 #10.00 #0.00 0.1 NAR ESSX FLAN 2W #10.00 #10.00 #0.00 <t< td=""><td>A3/36</td><td></td><td></td><td></td><td></td><td>\$21.50</td><td>\$21.50</td><td>\$0.00</td><td></td><td></td><td></td><td></td><td>1005</td></t<> | A3/36 | | | | | \$21.50 | \$21.50 | \$0.00 | | | | | 1005 |
| 0.1 INAR ESSX FLAT'-IN 0.1 INAR ESSX FLAN IN 0.1 INAR ESSX FLAN OUT 0.1 INAR ESSX FLAN OUT <t< td=""><td>A3/36</td><td></td><td></td><td></td><td></td><td>\$21.50</td><td>\$21.50</td><td>\$0.00 \$0</td><td></td><td></td><td></td><td></td><td>1005</td></t<> | A3/36 | | | | | \$21.50 | \$21.50 | \$0.00 \$0 | | | | | 1005 |
| NAK ESSX FLAN IN W/LUD #10.00 #10.00 #10.00 NAR ESSX FLAN IN W/LUD NAR ESSX FLAN OUT #10.00 #10.00 #0.00 NAR ESSX FLAN OUT W/LUD #13.00 #10.00 #10.00 #0.00 NAR ESSX FLAN OUT W/LUD #13.00 #10.00 #10.00 #0.00 NAR ESSX FLAN OUT W/LUD NAR ESSX FLAN OUT W/LUD #13.00 #0.00 NAR ESSX FLAN OUT W/LUD #13.00 #10.00 #10.00 #0.00 NAR ESSX FLAN OUT W/LUD #10.00 #10.00 #10.00 #0.00 NAR ESSX FLAN OUT W/LUD #10.00 #10.00 #10.00 #0.00 NAR ESSX FLAN OUT W/LUD #10.00 #10.00 #10.00 #0.00 NAR ESSX FLAN OUT #10.00 #10.00 #10.00 #0.00 NAR ESSX FLAN OUT #10.00 #10.00 #10.00 #10.00 NAR ESSX FLAN OUT #11.00 #11.00 #10.00 #10.00 NAR ESSX FLAN OUT #11.00 #11.00 #11.00 #10.00 NAR ESSX FLAN OUT #11.00 #11.00 #11.00 #10.00 NAR ESSX FLAN OUT #11.00 #11.00 #11.00 #10.00 NAR ML/LG FLAN OUT #11.00 #11.00 #11.00 <td>A3/36</td> <td></td> <td></td> <td></td> <td></td> <td>\$10.00</td> <td>\$10.00</td> <td>*0.00</td> <td></td> <td></td> <td></td> <td></td> <td>1005</td> | A3/36 | | | | | \$10.00 | \$10.00 | *0.00 | | | | | 1005 |
| NAR ESSA FLAN OUT NAR ESSA FLAN OUT NAR ESSA FLAN OUT W/LUD NAR ESSX FLAN OUT W/LUD NAR ESSX FLAN 2W NAR ESSX -1/SFL FLAT-1N NAR ESSX-1/SFL FLAT-1N NAR ESSX-1/SFL FLAT-1N NAR ESSX-1/SFL FLAT-OUT NAR ESSX-1/SFL FLAT-OUT NAR ESSX-1/SFL FLAT-OUT NAR MALLG FLAT-1N NAR MALLG FLAT-1N NAR MALLG FLAT-1N NAR MALLG FLAT-1N NAR MALLG FLAT-1N NAR MALLG FLAT-1N NAR MALLG FLAT-0UT NAR | A3/36.0.1 | KSSS V | | | | \$10.00 | \$10.00 | \$0.00 | | | | | 1001 |
| NAR ESSX FLAN OUT W/LUD #10.00 #10.00 #10.00 #0.00 NAR ESSX FLAN W/LUD NAR ESSX FLAN 2W #13.00 #13.00 #13.00 #0.00 NAR ESSX FLAN W/LUD NAR ESSX FLAN 2W #13.00 #13.00 #13.00 #0.00 NAR ESSX FLAN 2W WAR ESSX -1/SFL FLAT -1W #32.90 #32.90 #0.00 NAR ESSX -1/SFL FLAT -0UT NAR ESSX -1/SFL FLAT -0UT #35.90 #36.00 NAR ESSX -1/SFL FLAT -0UT #32.90 #35.90 #30.00 NAR ESSX -1/SFL FLAT -0UT #32.50 #32.90 #30.00 NAR ML/LG FLAT -1N #21.50 #24.50 #30.00 NAR ML/LG FLAT -0UT #32.150 #32.00 #30.00 NAR ML/LG FLAT -0UT #31.50 #32.50 #30.00 NAR ML/LG FLAT -0UT #31.50 #32.50 #32.00 NAR ML/LG FLAT -0UT #32.50 #32.00 #30.00 NAR ML/LG FLAT -0UT #32.50 #32.50 #32.00 NAR ML/LG FLAT -0UT #32.50 #32.00 #32.00 | A3/36.0.1 | | | | | \$13.00 | \$13.00 | \$0.00 | | | | | 1005 |
| NAR ESSX PLAN 2W #13.00 #13.00 #0.00 NAR ESSX PLAN 2W W/LUD #32.90 #32.90 #0.00 NAR ESSX-1/SPL PLAT-UT #32.90 #32.90 #32.00 NAR ESSX-1/SPL PLAT-OUT #32.90 #35.90 #30.00 NAR ESSX-1/SPL PLAT-OUT #32.90 #35.90 #30.00 NAR ESSX-1/SPL PLAT-OUT #32.90 #35.90 #30.00 NAR MALLG FLAT-OUT #32.50 #32.90 #30.00 NAR ML/LG FLAT-OUT #32.50 #32.90 #30.00 NAR ML/LG FLAT-OUT #31.50 #32.90 #30.00 NAR ML/LG FLAT-OUT #21.50 #46.00 #3.00 NAR ML/LG FLAT-OUT #21.50 #46.00 #3.00 | A3/36.0.1 | | | | | \$10.00 | \$10.00 | \$0.00 | | | | | 1005 |
| NAR ESSY FLAM ZW W/LUD NAR ESSY-1/SFL FLAT-IN NAR ESSY-1/SFL FLAT-UT NAR ESSY-1/SFL FLAT-OUT NAR ML/LG FLAT-2W NAR ML/LG FLAT-1N NAR ML/LG FLAT-CUT NAR ML/LG FLAT-CUT NAR ML/LG FLAT-CUT NAR ML/LG FLAT-CUT NAR ML/LG FLAT-CUT S21.50 \$24.50 \$300 \$21.50 \$24.50 \$300 \$21.50 \$24.50 \$300 \$300 | A3/36.0.1 | | | | | \$13.00 | \$13.00 | \$0.00 | | | | | 1005 |
| NAR ESSA'1/SEL FLAT-OUT NAR ESSA'1/SEL FLAT-OUT NAR ESSA'1/SEL FLAT-OUT NAR ML/LG FLAT-2W NAR ML/LG FLAT-18 NAR ML/LG FLAT-OUT NAR ML/LG FLAT-OUT SAR ML/LG FLAT-OUT NAR ML/LG FLAT-OUT SAR ML/LG FLAT-OUT | A3/36.0.1 | | | | | \$32.90 | \$32.90 | \$0.00 •3 00 | | | | | 1005 |
| NAR ESSY.1/SPL FLAT-2W NAR ML/LG FLAT-1W NAR ML/LG FLAT-UT NAR ML/LG FLAT-OUT S45.00 \$46.00 \$3.00 NAR DID COMBO NAR DID COMBO | A111/5 | NAK ESSATIJSEL FLAT TO NAR ESSX-1/SPL FLAT-OUT | | | | 19.25 \$ | \$35.90 | \$3.00 | | | | | 1005 |
| NAR ML/LG FLAT-IN NAR ML/LG FLAT-OUT NAR DID COMBO NAR DID COMBO 821.50 \$24.50 \$3.00 | A111/5 | NAR ESSX-1/SPL FLAT-2W | | | | \$21.50 | \$21.50 | \$0.00 | | | | | 1005 |
| NAR ML/LG FLAT-OUT \$43.00 \$46.00 \$3.00 NAR DID COMBO \$21.50 \$24.50 \$3.00 | A3/36 | NAR ML/LG FLAT-IN | | | | \$21.50 | \$24.50 | \$3.00 | - | | | | 1005 |
| NAR DID COMBO \$21.50 \$24.50 \$3.00 | A3/36 | NAR ML/LG FLAT-OUT | | | | \$43.00 | \$46.00 | \$3.00 | | | | | 1005 |
| | JEI EK | NAR DID COMBO | | | | 471 ED | \$24.50 | \$3.00 | | | | | |

| State: Kentucky Docket 99-434 | iky | | | Present and Proposed Rates and Revenues LOCAL EXCHANGE |)posed Rates a | nd Revenues | | | | Develop Date : Page : 5 of 29 Run Date : | 9 06/00 9 08/31/00 | |
|----------------------------------|---|------|--------|---|--------------------|--------------------|---------------------|----------------|---|--|-----------------------|--------------|
| | | | | | | ų | RECURRING RATES | TES | a de la compañía de l | | | |
| Tariff | | | | | + | Deponded | • | đ | Present Annual | Proposed Annual | Annua1 Revenue | MB |
| Section/ Page # | Service Description | USOC | Demand | Demand | Rate | Rate | Change | change | Revenue | Revenue | Change | |
| (1) | (2) | (3) | (4) | (2) | (9) | (1) | (8) | (6) | (10) | (11) | (21) | (13) |
| A3/57.1 | NAR ML/LG VU MEAS-IN | | | | \$25.00 | \$25.00 | \$0.00 | 0.00% | | | | 1005 |
| A3/57.1 | NAR ML/LG VU MEAS-OUT | | | | \$25.00 \$75.00 | \$28.00 \$28.00 | \$ 3.00 | 12.00% | | | | 1005 |
| A3/57.1 | NAR ML/LG MEAS IN · ESSX | | | | \$25.00 | \$25.00 | \$0.00 | 0.00% | | | | 1005 |
| A3/57.1 | ML/LG MEAS OUT | | | | \$25.00 | \$25.00 | \$0.00 | 0.00% | | | | 1005 |
| A3/57.1 | NAR ML/LG MEAS 2W - ESSX | | | | \$25.00 | \$25.00 | \$0.00 \$0.00 | 0.00% | | | | 1005 |
| A3/57.1 | | | | | \$25.00 | \$25.00 | \$0.00 | 0.00% | | | | 1005 |
| A3/57.2 | ML/LG PLAN VU 2 | | | | \$25.00 | \$25.00 | \$0.00 | 0.00% | | | | 1005 |
| A3/57.2 | | | | | \$25.00 | \$25.00 | \$0.00 | 0.00% | | | | 5001 1005 |
| A3/57.2 A3/57 2 | NAR ML/LG FLAN OUT - ESSX NAR ML/LG PLAN 2W - ESSX | | | | \$25.00 | \$25.00 | 00.0 \$ | 9.00° | | | | 1005 |
| A3/57.1 | ML/LG TRK IN | | | | \$49.28 | \$49.28 | \$0.00 | 0.00% | | | | 1006 |
| A3/57.1 | NAS ML/LG TRK OUT | | | | \$49.28 | \$52.28 | \$3.00 | 8 60.9 | | | | 1006 |
| A3/57.1 | NAS ML/LG TRK 2W | | | | \$49.28 *40.28 | \$52.28 *49 28 | \$3.00 \$0.00 | 6.09% 0.00% | | | | 1006 |
| 6./C/54 | NAS ML/LG FLAN TRK IN NAS ML/LG PLAN TRK OFF | | | | \$49.28 | \$52.28 | \$3.00 | 6.09% | | | | 1006 |
| A3/57.3 | NAS ML/LG PLAN TRK 2W | | | | \$49.28 | \$52.28 | \$3.00 | 960.9 | | | | 1006 |
| A3/36 | FLAT | | | | \$21.50 | \$21.50 | \$0.00 | 0.00% | | | | 1005 |
| A3/36 | NAR MULTISERV PLUS FLAT OUT | | | | \$21.50 \$21 50 | \$21.50 •21 50 | 00.0 \$ | 0.00 | | | | 1005 |
| A3/36.1 | | | | | \$10.00 | \$10.00 | \$0.00 | 0.00% | | | | 1005 |
| A3/36.1 | | | | | \$10.00 | \$10.00 | \$0.00 | 0.00% | | | | 1005 |
| A3/36.1 | NAR MULTISERV PLUS MEAS IN | | | | \$10.00 | \$10.00 | \$0.00 | 0.00% | | | | 3001 |
| A7/8 A103/2 | COCOT-FLAT JUI BUS FLAT | | | | 50.07¢ | \$10.99 | \$3.00 | 37.55% | | | | 1015 |
| A103/2 | JU BUS MEAS | | | | \$5.99 | \$8.99 | \$3.00 | 50.08% | | | | 1015 |
| A103/3 | JU TKS FLAT | | | | \$7.99 | \$10.99 | 00.53 | 37.00 ta | | | | 1015 |
| A103/3 | JU TKS MESS | | | | 67.C# | 00 00 | 00.54 | 50.08% | | | | 1015 |
| A103/3 | JU HOTEL MESS | | | | \$2.08 | \$5.08 | \$3.00 | 144.23% | | | | 1015 |
| A103/3 | JU HOTEL MEAS | | | | \$2.40 | \$5.40 | \$3.00 | 125.00% | | | | 1015 |
| A13/9 | TOLL TERM | | | | \$32.90 | \$35.90 | \$3.00 | 9.12% | | | | 2024 |
| A13/43 | PUB ANN | | | | \$21.39 | \$21.39 011 25 | | 0.00% | | | | 67CT |
| A3/40 a13/20 | 911 ACCESS | | | | \$32.90 | \$35.90 | \$3.00 | 9.12% | | | | 1016 |
| A9/3 | PX BUS LINES - FLAT | | | | \$94.60 | \$94.60 | \$0.00 | 0.00% | | | | 1511 |
| A29/1.3 | DIAL DATA ACCESS | | | | \$32.90 | \$35.90 | \$3.00 | 9.12% | | | | 2054 |
| A3/58 | TRUNK SIDE ACCESS FACILITY | | | | \$60.00 | \$60.00 | 90.00 CITEROCRAT | 0.00% | | | | 1001 |
| | KATE GROUP 2 | | | | | | | | | | | |

Attachment 3 Page 5 of 18

| Inclusion Local perfonder Multiple | State: Kentucky Docket 99-434 | łcy | | Present and Pr | onosed Rates a | nd Revenues | | | | Develop Date : | 06/00 29 | _ |
|---|----------------------------------|---|---------|----------------|--------------------|--------------------|------------------|-------------------|---------|----------------|-------------|-------|
| 1 Tentus Tenus Tentus | | | | LOCAL EXCHANGE | | | | | | | | |
| $ \begin{array}{cccccccccccccccccccccccccccccccccccc$ | | | | | | E. | ECURRING RAT | Sa | | | | |
| | Tariff Section/ | Cartina | Dreeset | Drocced | Dragant | Dronord | . • | đ | Present | Proposed | Annual | MB |
| 0.000 1.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 | <u>Page #</u> | Description 121 | Demand | Demand | Rate | Rate | Change | Change | Revenue | Revenue | Change | . 6ac |
| 11.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1 | | RATE GROUP 3 | Ē | | (0) | | (0) | | (01) | (TT) | (71) | (61) |
| 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 | A3/2 | BUS 1-PARTY FLAT BUS 2-DADWY FLAT | | | \$32.90 \$75 03 | \$35.90 *20 02 | \$3.00 | 9.12% | | | | 1003 |
| 103 8153 810.0 0.00 0.00 103 8104 810.0 0.00 0.00 103 8104 810.0 0.00 0.00 103 810.0 810.0 0.00 0.00 103 810.0 810.0 810.0 0.00 103 810.0 810.0 810.0 910.0 0.00 103 810.0 810.0 810.0 910.0 910.0 910.0 103 810.0 810.0 810.0 910.0 910.0 910.0 104 810.0 810.0 810.0 910.0 910.0 910.0 104 810.0 810.0 810.0 910.0 910.0 910.0 104 810.0 810.0 810.0 910.0 910.0 910.0 104 810.0 810.0 810.0 910.0 910.0 910.0 104 810.0 810.0 810.0 910.0 910.0 910.0 | A3/40 | BUS FLAT HTG | | | \$10.50 | \$10.50 | 00.0 2 | \$00.0 | | | | 1004 |
| 111 111 <td>A3/40</td> <td>DTH SSAM SUB</td> <td></td> <td></td> <td>\$10.50</td> <td>\$10.50</td> <td>\$0.00</td> <td>0.00%</td> <td></td> <td></td> <td></td> <td>1004</td> | A3/40 | DTH SSAM SUB | | | \$10.50 | \$10.50 | \$0.00 | 0.00% | | | | 1004 |
| 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111< | A3/2 | BUS STD MEAS | | | \$27.52 | \$30.52 | \$3.00 | 10.90% | | | | 1003 |
| Not Find Kung Not Kung Not Kung Not Kung Not Find Kung Not Kung Not Kung Not Kung Not Kung Not Kung Not Kung | A3/40 | | | | \$10.50 | \$10.50 +32 30 | \$0.00 | 0.00% | | | | 1004 |
| 10.1 10.1 10.1 10.1 10.1 11.1 11.1 11.1 11.1 11.1 11.1 11.1 11.1 11.1 11.1 11.1 11.1 11.1 11.1 11.1 11.1 11.1 11.1 11.1 11.1 11.1 11.1 11.1 11.1 11.1 11.1 11.1 11.1 11.1 11.1 11.1 11.1 11.1 11.1 11.1 11.1 11.1 11.1 11.1 11.1 11.1 11.1 11.1 11.1 11.1 11.1 11.1 11.1 11.1 11.1 11.1 11.1 11.1 11.1 11.1 11.1 11.1 11.1 11.1 11.1 11.1 11.1 11.1 11.1 11.1 11.1 11.1 11.1 11.1 11.1 11.1 11.1 11.1 11.1 11.1 11.1 11.1 11.1 11.1 11.1 11.1 11.1 11.1 11.1 11.1 11.1 11.1 11.1 11.1 11.1 11.1 11.1 11.1 11.1 11.1 <td>A3/3.1</td> <td></td> <td></td> <td></td> <td>\$32.70 \$32.70</td> <td>\$35.70</td> <td>\$3.00</td> <td>401.0T</td> <td></td> <td></td> <td></td> <td>1003</td> | A3/3.1 | | | | \$32.70 \$32.70 | \$35.70 | \$3.00 | 401.0T | | | | 1003 |
| THS MAX: UP, LARS 115.45 115.55 11.50 11.20 THS KLAT************************************ | A3/40 | | | | \$10.50 | \$10.50 | \$0.00 | 0.00% | | | | 1004 |
| THK FLAPT-TH 722.30 512.30 610.0 0.00 THK FLAPT-TH 728 FLAPT-TH 723.30 613.00 0.103 THK FLAPT-TH 728 FLAPT-TH 723.30 613.00 0.103 THK FLAPT-TH 728.50 613.00 1.00 0.004 THK FLAPT-TH 728.50 613.00 1.00 0.004 THK FLAPT-TH 728.50 613.00 1.00 0.004 THK HERS - OTH TLEF 723.77 613.00 1.00 0.004 THK HERS - OTH TLEF 723.77 613.00 1.00 0.004 THK HERS - OTH TLEF 723.77 613.00 1.00 0.004 THK HERS - OTH TLEF 727.52 610.00 0.004 0.004 THK HERS - OTH TLEF 727.52 610.00 0.004 0.004 THK HERS - OTH TLEF 727.52 610.00 0.004 0.004 THK HERS - OTH TLEF 727.52 610.00 0.004 0.004 THK HERS - OTH TLEF 727.52 610.00 0.004 | A3/60 | BUS BACK-UP LINE | | | \$16.45 | \$17.95 | \$1.50 | 9.12% | | | | 1104 |
| THK FLAPT-OF THK FLAPT-OF 12.3 12.3 THK FLAPT-OF THK FLAPT-OF 13.2 10 1.1.6 THK FLAPT-OF THK FLAPT-OF 13.2 11.6 1.1.6 THK FLAPT-OF THK FLAPT-OF 13.2 11.6 11.6 11.6 THK FLAPT-OF THK FLAPT-OF 20.0 11.6 11.6 11.6 11.6 THK FLAPT-OF THK FLAPT-OF 20.0 11.6 | A3/43 | TRK FLAT-IN | | | \$32.90 | \$32.90 | \$0.00 | 0.00% | | | | 1006 |
| THK District Distranditid District District | A3/43 | TRK FLAT-OUT | | | \$32.90 | \$35.90 | \$3.00 | 9.12% | | | | 1006 |
| Wite MeSS - OFF 157 #20.77 #20.77 #20.77 #20.77 #20.77 The MeSS - OFF 100 The MeSS - OFF 100 11.00 11.00 11.00 The MeSS - OFF 100 The MeSS - OFF 100 11.00 11.00 11.00 The MeSS - OFF 100 The MeSS - OFF 100 11.00 11.00 11.00 The MeSS - OFF 100 The MeSS - OFF 100 11.00 11.00 11.00 The MeSS - OFF 100 The MeSS - OFF 100 11.00 11.00 11.00 The MeSS - OFF 100 The MeSS - OFF 100 11.00 11.00 11.00 The MeSS - OFF 100 The MeSS - OFF 100 11.00 10.00 11.00 The MeSS - OFF 100 The MeSS - OFF 100 11.00 10.00 10.00 The MeSS FLAN - OFF 100 The MeSS FLAN - OFF 100 11.00 10.00 0.00 The SSS FLAN - OFF 100 The SSS FLAN - OFF 100 11.00 10.00 0.00 The SSS FLAN - OFF 100 The SSS FLAN - OFF 100 11.00 10.00 0.00 The SSS FLAN - OFF 100 THE SSS FLAN - OFF 100 11.00 10.00 0.00 The SSS FLAN OFF 100 THE SSS FLAN OFF 100 10.00 10.00 0.00 The SSS FLAN OFF 100 THE SSS FLAN OFF 100 10.00 | A3/43 A3/43 | TER FLAT-2W | | | \$32.90 \$65 80 | \$35.90 •68 80 | \$3.00 \$3.00 | 9.12% | | | | 1006 |
| TRK RESS-OFF ADD. #15.77 #10.77 #10.77 #10.01 10.000 TRK RESS-36 ADD. #15.77 #10.77 #10.77 #10.77 #10.77 #10.01 10.000 TRK RESS-36 ADD. #15.77 #10.77 </td <td>A3/43.1</td> <td>TRK MESS-OUT 1ST</td> <td></td> <td></td> <td>\$20.77</td> <td>\$23.77</td> <td>\$3.00</td> <td>14.44%</td> <td></td> <td></td> <td></td> <td>1006</td> | A3/43.1 | TRK MESS-OUT 1ST | | | \$20.77 | \$23.77 | \$3.00 | 14.44% | | | | 1006 |
| TRX RESS-2W JST #15.77 #13.77 #14.44 TRX RESS-2W JST #15.77 #15.77 #14.44 TRX RESS-2W JST #15.77 #15.77 #15.77 #14.44 TRX RESS-2W JST #15.77 #15.77 #15.77 #14.44 TRX RESS-2W JST #27.52 #10.77 #10.00 0.004 TRX RESS-2W #27.52 #10.72 #10.00 10.904 TRX RESS-2W #27.52 #10.72 #10.00 10.904 TRX REAS-2W #27.52 #10.72 #10.00 10.904 TRX REAS #27.52 #20.77 #22.10 #10.00 10.904 TRX REAS #24.70 #20.77 #22.10 #10.00 10.904 TRX REAS #21.50 #20.77 #22.10 #10.00 10.904 NRM RESS REAV #21.50 #21.50 #21.50 #21.50 #10.00 10.904 NM RESS REAV MR RESS REAV #21.50 #21.50 #21.50 #21.50 #21.50 #21.50 #10.00 10.904 NM RESS REAVE MR RESS REAVE #21.50 <t< td=""><td>A3/43.1</td><td>TRK MESS-OUT ADDL</td><td></td><td></td><td>\$15.77</td><td>\$18.77</td><td>\$3.00</td><td>19.02%</td><td></td><td></td><td></td><td>1006</td></t<> | A3/43.1 | TRK MESS-OUT ADDL | | | \$15.77 | \$18.77 | \$3.00 | 19.02% | | | | 1006 |
| THE MESS - IN ADD. THE MESS - OUT THE MESS - OUT THE MESS - OUT 10.00 10.00 THE MESS - OUT THE MESS - OUT 27.52 21.22 21.00 10.00 THE MESS - OUT THE MESS - OUT 27.52 21.22 21.00 10.00 THE MESS - OUT THE MESS - OUT 27.52 21.20 21.00 10.00 THE MESS - OUT THE MESS - OUT 27.52 21.20 21.00 10.00 THE FLAM OUT THE FLAM SW 22.70 22.70 21.00 10.10 THE FLAM SW THE FLAM SW 22.70 21.00 10.00 10.00 THE FLAM SW THE FLAM SW 22.70 21.00 10.00 10.00 THE FLAM SW THE FLAM SW 22.75 21.10 21.00 10.00 10.00 THE FLAM SW THE FLAM SW 22.75 21.10 21.00 10.00 10.00 THE FLAM SW THE FLAM SW 22.150 21.10 21 | A3/43.1 | TRK MESS-2W 1ST | | | \$20.77 | \$23.77 | \$3.00 | 14.44% | | | | 1006 |
| THK REASE - CH THK REASE - CH 277.52 27.52 27.52 27.00 10.00 THK REASE - CH THK REASE - CH 27.52 27.52 27.52 27.00 10.90% THK REASE - CH THK REASE - CH 27.52 27.52 27.00 27.00 10.90% THK REAME - CH THK REAME - CH 27.52 27.52 27.00 27.00 10.90% THK REAME - CH THK REAME - CH 27.52 27.00 27.00 27.00 27.00 27.00 THK REAME - CH THK REAME - CH 27.52 27.00 27.00 27.00 27.00 27.00 THK REAME - CH THK REAME - CH 27.52 27.00 27.00 27.00 27.00 27.00 THK REAME - CH THK REAME - CH 27.52 27.10 27.00 27.00 27.00 27.00 THK REAME - CH THK REAME - CH 27.52 27.10 27.00 27.00 27.00 27.00 27.00 THK REAKE - CH THK REAKE - CH THK REAKE - CH 27.15 27.10 27.00 27.00 27.00 THK RESK REAKE - CH THK RESK REAKE - CH THK RESK REAKE - CH 27.15 27.150 27.10 27.10 27.10 27.10 27.10 <td>A3/43.1</td> <td>TRK MESS-2W ADDL mey Merse.th</td> <td></td> <td></td> <td>\$15.77 \$27 52</td> <td>\$18.77</td> <td>\$3.00</td> <td>19.02%</td> <td></td> <td></td> <td></td> <td>1006</td> | A3/43.1 | TRK MESS-2W ADDL mey Merse.th | | | \$15.77 \$27 52 | \$18.77 | \$3.00 | 19.02% | | | | 1006 |
| THK MEARS - 201 THK MEARS - 201 271 <td< td=""><td>64/64</td><td></td><td></td><td></td><td>2C.12\$</td><td>2C.12\$</td><td>\$0.00 \$1 00</td><td>0.00%</td><td></td><td></td><td></td><td>1006</td></td<> | 64/64 | | | | 2C.12\$ | 2C.12\$ | \$0.00 \$1 00 | 0.00% | | | | 1006 |
| TRK FLAM IN #23:70 #23:70 #0.00 0.00 TRK FLAM OUT TRK FLAM OUT #23:70 #3:00 10.10 TRK FLAM OUT TRK FLAM OUT #3:70 #3:00 10.10 TRK FLAM SA W/LUD #3:70 #3:00 10.10 TRK FLAM SA #23:70 #3:00 10.10 TRK FLAM SA #23:70 #3:00 10.10 TRK FLAM SA #23:70 #3:00 10.10 NAK ESSY FLAT-10 #3:150 #10.00 0.00 NAK ESSY FLAT-00T #3:20 #10.00 0.00 NAK ESSY FLAT-00T #3:20 #10.00 0.00 NAK ESSY FLAT-00T #10.00 #10.00 0.00 NAK ESSY FLAT-00T #10.00 #10.00 0.00 NAK ESSY FLAT-00T #10.00 #10.00 #10.00 | A3/43 | | | | \$27.52 | \$30.52 | \$3.00 | 10.90% | | | | 1006 |
| TRK FLAN OUT TRK PLAN OUT #23.70 #3.00 10.104 TRK PLAN OUT TRK PLAN OUT #32.70 #3.00 9.178 TRK PLAN OUT TRK PLAN OUT #32.70 #3.00 9.178 TRK PLAN ZW W/LUD TRK PLAN TW #32.70 #3.00 9.178 RR SEX FLAT-TIN #32.70 #3.00 9.178 RR SEX FLAT-TIN #20.00 0.004 #3.00 9.178 RA RESK FLAT-TIN #21.50 #21.50 #21.50 #0.00 0.004 I.1 NAR SESK FLAN TOT #21.50 #21.50 #21.50 #0.00 0.004 I.1 NAR SESK FLAN TOT #10.00 #10.00 #10.00 #0.00 0.004 I.1 NAR SESK FLAN TOT #10.00 #10.00 #10.00 #10.00 0.004 I.1 NAR SESK FLAN TOT #10.00 #10.00 #10.00 #10.00 0.004 I.1 NAR SESK FLAN OUT W.LUD #10.00 #10.00 0.004 0.00 0.004 I.1 NAR SESK FLAN OUT W.LUD #10.00 #10.00 #10.00 0.004 0.00 0.004 | A3/43.1 | TRK PLAN IN | | | \$29.70 | \$29.70 | \$0.00 | 0.00% | | | | 1006 |
| THK FLAN OF W/LUD #33.770 #33.770 #31.00 9.17% THK FLAN ZW W/LUD #33.770 #33.770 #31.00 9.17% THK FLAN ZW W/LUD #33.770 #31.70 #31.00 9.17% NAR ESSK FLAT-IN #33.770 #32.570 #31.00 9.17% NAR ESSK FLAT-IN #21.50 #21.50 #0.00 0.00% NAR ESSK FLAT-2W #21.50 #21.50 #0.00 0.00% NAR ESSK FLAT-2W #21.50 #21.50 #0.00 0.00% NAR ESSK FLAT-2W #21.50 #21.50 #21.50 #0.00 0.00% NAR ESSK FLAT-2W #10.00 #10.00 #10.00 #10.00 #10.00 #10.00 1.1 NAR ESSK FLAN 2W #10.00 #10.00 #10.00 #10.00 0.00% 1.1 NAR ESSK FLAN 2W #10.00 #10.00 #10.00 #10.00 0.00% 1.1 NAR ESSK FLAN 2W #10.00 #10.00 #10.00 0.00% #10.00 0.00% 1.1 NAR ESSK FLAN 2W #10.00 #10.00 #10.00 #10.00 #10 | A3/43.1 | TRK PLAN OUT | | | \$29.70 | \$32.70 | \$3.00 | 10.10% | | | | 1006 |
| TXK FLAN 2W W/LUD NAR ESSY FLAT-IN #35.70 #35.70 #35.70 #31.00 101.10 NAR ESSY FLAT-UT NAR ESSY FLAT-UT #21.50 #0.00 0.00% NAR ESSY FLAT-UT NAR ESSY FLAT-UT #21.50 #0.00 0.00% NAR ESSY FLAT-UT NAR ESSY FLAT-UT #21.50 #0.00 0.00% NAR ESSY FLAT-W #21.50 #10.00 #0.00 0.00% 1.1 <nar essy="" flat-w<="" td=""> #21.50 #10.00 #0.00 0.00% 1.1<nar essy="" flat-w<="" td=""> #21.50 #10.00 #10.00 #0.00 0.00% 1.1<nar essy="" flat-w<="" td=""> #10.00 #10.00 #10.00 #0.00 0.00% 1.1<nar essy="" flan="" td="" ut<=""> #10.00 #10.00 #10.00 #0.00 0.00% 1.1<nar essy="" flan="" td="" ut<=""> #11.00 #11.00 #11.00 #11.00 #10.00 #10.00 1.1<nar essy="" flan="" td="" ut<=""> NAR ESSY FLAN UT #11.00 #11.00 #10.00 #10.00 #10.00 1.1<nar essy="" flan="" td="" ut<=""> NAR ESSY FLAN UT #11.00 #11.00 #11.00 #10.00 #10.00 #10.00 <td< td=""><td>A3/43.1</td><td>TEK FLAN OUT W/LUD TEF DIAN 24</td><td></td><td></td><td>\$32.70</td><td>\$35.70</td><td>\$3.00 \$1</td><td>9.178</td><td></td><td></td><td></td><td>1006</td></td<></nar></nar></nar></nar></nar></nar></nar> | A3/43.1 | TEK FLAN OUT W/LUD TEF DIAN 24 | | | \$32.70 | \$35.70 | \$3.00 \$1 | 9.178 | | | | 1006 |
| NAR ESS FLATTIN NAR ESS FLATTIN NAR ESS FLATTOT NAR ESS FLATOT NAR ESS FLATOT NAR ESS FLAN IN 1.1 NAR ESS FLAN OT 1.1 NAR ESS FLAN OT 1.1 NAR ESS FLAN | A3/43.1 | | | | \$32.70 | \$32.70 \$35.70 | \$3.00 \$ | 401.01 0 178 | | | | 1006 |
| NAR ESSX FLAT-OUT #21.50 #0.00 0.00% 1.1 NAR ESSX FLAT-W #21.50 #0.00 0.00% 1.1 NAR ESSX FLAT-W #21.50 #0.00 0.00% 1.1 NAR ESSX FLAN UT #21.50 #0.00 0.00% 1.1 NAR ESSX FLAN UT #10.00 #10.00 0.00% 1.1 NAR ESSX FLAN OUT #11.00 #10.00 #10.00 0.00% 1.1 NAR ESSX FLAN OUT #11.000 #10.00 #10.00 #10.00 #10.00 1.1 NAR ESSX FLAN OUT #11.000 #11.000 #10.00 #10.00 #10.00 1.1 NAR ESSX FLAN OUT #11.000 #10.00 #10.00 #10.00 #10.00 <td>A3/36</td> <td></td> <td></td> <td></td> <td>\$21.50</td> <td>\$21.50</td> <td>\$0.00</td> <td>9.00.0</td> <td></td> <td></td> <td></td> <td>1005</td> | A3/36 | | | | \$21.50 | \$21.50 | \$0.00 | 9.00.0 | | | | 1005 |
| NAR ESSX FLAT-2W #21.50 #0.00 0.00% 1.1 NAR ESSX FLAN IN W/LUD #10.00 #0.00 0.00% 1.1 NAR ESSX FLAN IN W/LUD #10.00 #10.00 0.00% 1.1 NAR ESSX FLAN IN W/LUD #10.00 #10.00 #0.00 0.00% 1.1 NAR ESSX FLAN OUT #10.00 #10.00 #0.00 0.00% 1.1 NAR ESSX FLAN OUT W/LUD #10.00 #10.00 #10.00 0.00% 1.1 NAR ESSX FLAN OUT W/LUD #10.00 #10.00 #10.00 0.00% 1.1 NAR ESSX FLAN OUT W/LUD #10.00 #10.00 #10.00 0.00% 1.1 NAR ESSX FLAN W/LUD #10.00 #10.00 #10.00 0.00% 1.1 NAR ESSX FLAN W/LUD #10.00 #10.00 #10.00 0.00% 1.1 NAR ESSX FLAN W/LUD #10.00 #10.00 #10.00 #10.00 #10.00 1.1 NAR ESSX FLAN W/LUD #10.00 #10.00 #10.00 #10.00 #10.00 #10.00 #10.00 NAR ESSX FLAN PUT NAR ESSX FLAN PUT #10.00 | A3/36 | | | | \$21.50 | \$21.50 | \$0.00 | 0.00% | | | | 1005 |
| 1.1 NAR ESSX FLAM IN #10.00 #10.00 #10.00 0.00% 1.1 NAR ESSX FLAM OUT W/LUD #10.00 #10.00 0.00% 1.1 NAR ESSX FLAM OUT W/LUD #10.00 #10.00 0.00% 1.1 NAR ESSX FLAM OUT W/LUD #10.00 #10.00 0.00% 1.1 NAR ESSX FLAM OUT W/LUD #10.00 #10.00 0.00% 1.1 NAR ESSX FLAM OUT W/LUD #10.00 #10.00 0.00% 1.1 NAR ESSX FLAM OUT W/LUD #10.00 #10.00 0.00% 1.1 NAR ESSX FLAM OUT W/LUD #10.00 #10.00 0.00% 1.1 NAR ESSX FLAM SW W/LUD #10.00 #10.00 #10.00 0.00% 1.1 NAR ESSX FLAM SW W/LUD #11.00 #10.00 #10.00 0.00% NAR ESSX FLAPEL FLAT-OUT #11.00 #10.00 #10.00 9.12% NAR ML/LG FLAT-OUT #21.50 #21.50 #21.50 #21.50 NAR ML/LG FLAT-OUT #21.50 #21.50 #21.50 #21.50 NAR ML/LG FLAT-OUT #21.50 #21.50 #21.50 #21.50 NAR ML/LG FLAT-OUT #21.50 #21.50 #21.50 #2 | A3/36 | | | | \$21.50 | \$21.50 | \$0.00 | 0.00% | | | | 1005 |
| 1.1 NAK ESSX FLAM IN W/LUD #10.00 #10.00 #0.00 0.00% 1.1 NAR ESSX FLAN OUT W/LUD #10.00 #10.00 #0.00 0.00% 1.1 NAR ESSX FLAN OUT W/LUD #10.00 #10.00 #0.00 0.00% 1.1 NAR ESSX FLAN OUT W/LUD #10.00 #10.00 #0.00 0.00% 1.1 NAR ESSX FLAN ZW #10.00 #10.00 #0.00 0.00% 1.1 NAR ESSX FLAN ZW #10.00 #10.00 #0.00 0.00% 1.1 NAR ESSX FLAN ZW #10.00 #10.00 #0.00 0.00% 1.1 NAR ESSX FLAN ZW #10.00 #10.00 #0.00 0.00% 1.1 NAR ESSX FLAN ZW #10.00 #10.00 #0.00 0.00% 1.1 NAR ESSX FLAN ZW #10.00 #10.00 #0.00 0.00% 1.1 NAR ESSX FLAN ZW #11.00 #10.00 #10.00 #10.00 1.1 NAR ESSX FLAN ZW #11.00 #10.00 #10.00 #10.00 1.2 NAR ML/LG FLAT- IN #32.290 #33.290 #3.00 91.2% NAR ML/LG FLAT- OUT NAR ML/LG FLAT- IN #21.50 #21.50 #21.50 NAR ML/LG FLAT- OUT M | A3/36.0.1 | XSSE | | | #10.00 | \$10.00 | \$0.00 | 0.00% | | | | 1005 |
| .1 NAR ESSY PLAN OT W/LUD #13.00 #10.00 0.000 .1 NAR ESSY PLAN ZW #10.00 #10.00 #0.00 0.000 .1 NAR ESSY PLAN ZW #10.00 #10.00 #0.00 0.000 .1 NAR ESSY PLAN ZW #10.00 #10.00 #10.00 0.000 .1 NAR ESSY L/SPL FLAT-IN #10.00 #10.00 #0.00 0.006 NAR ESSY.1/SPL FLAT-OUT #32.90 #32.90 #32.90 #3.00 9.12% NAR ML/LG FLAT-OUT #21.50 #3.00 9.12% #0.00 0.006 NAR ML/LG FLAT-OUT #32.90 #33.00 9.12% #0.00 0.00% NAR ML/LG FLAT-OUT #32.90 #32.90 #3.00 9.12% #0.00 0.00% NAR ML/LG FLAT-OUT #21.50 #21.50 #3.00 9.12% #0.00 0.00% #0.00 | A3/36.0.1 A3/36.0.1 | ESSX | | | \$10.00 \$10.00 | \$10.00 \$10.00 | \$0.00 \$0.00 | 9.00% | | | | 1005 |
| .1 NAR ESSX FLAN 2W .1 NAR ESSX FLAN 2W .1 NAR ESSX FLAN 2W / UD .1 NAR ESSX / I/SPL FLAT-IN NAR ESSX / I/SPL FLAT-OUT #13.00 NAR ESSX / I/SPL FLAT-OUT #32.90 NAR ML/LG FLAT-OUT #32.90 NAR ML/LG FLAT-OUT #32.90 NAR ML/LG FLAT-OUT #32.90 NAR ML/LG FLAT-OUT #32.00 NAR ML/LG FLAT-OUT #32.90 NAR ML/LG FLAT-OUT #32.00 | A3/36.0.1 | | | | \$13.00 | \$13.00 | \$0.00 | 0.00 | | | | 1005 |
| .1 NAR ESSY FLAN 2W W/LUD NAR ESSY 1/SPL FLAT-LN NAR ESSY.1/SPL FLAT-OUT NAR ESSY.1/SPL FLAT-OUT NAR ML/LG FLAT-CUT NAR ML/LG F | A3/36.0.1 | | | | \$10.00 | \$10.00 | \$0.00 | 0.00% | | | | 1005 |
| NAR ESST-1/SU FLAT-OUT NAR ESST-1/SU FLAT-OUT NAR ESST-1/SPL FLAT-OUT NAR ML/LG FLAT-OUT NAR ML/LG FLAT-OUT NAR ML/LG FLAT-OUT AR ML/LG FLAT-OUT NAR ML/LG FLAT-OUT NAR ML/LG FLAT-OUT NAR ML/LG FLAT-OUT NAR D/LG COMBO NAR ML/LG FLAT-OUT NAR D/LG FLAT-OUT NAR ML/LG FLAT-OUT A 245.00 \$3.00 13.95% | A3/36.0.1 | | | | \$13.00 | \$13.00 | \$0.00 | 0.00 8 | | | | 1005 |
| NAR NL/LG FLAT-2W NAR NL/LG FLAT-2W NAR NL/LG FLAT-OUT NAR ML/LG FLAT-OUT NAR ML/LG FLAT-OUT NAR DL/LG FLAT-OUT NAR DL/LG FLAT-OUT NAR DL/LG FLAT-OUT NAR DL/LG FLAT-2W NAR DL | C/TTTV | NAK ESSA-1/SPL FLAT-IN Nap PSSY-1/SPL FLAT-OUT | | | \$32.90 \$37 00 | \$32.90 *35 00 | \$0.00 • • | 0.00 8 | | | | 1005 |
| NAR ML/LG FLAT-IN NAR ML/LG FLAT-OUT NAR ML/LG FLAT-OUT NAR DL/LG FLAT-OUT NAR DL/LG PLAT-OUT NAR DL/LG PLAT-OUT NAR DL/LG PLAT-2W NAR ML/LG FLAT-2W NAR ML/ | A111/5 | NAR ESSX-1/SPL FLAT-2W | | | \$32.90 | \$35,90 | \$3.00 | 9.128 | | | | 1005 |
| NAR ML/LG FLAT-OUT 01.95% NAR DID COMPO A DID COMPO NAR DI | A3/36 | | | | \$21.50 | \$21.50 | \$0.00 | 9.00 | | | | 1005 |
| NAK DID CHARO NAK DID CHARO NAR MIC Grand Character 200 6.98% | A3/36 | NAR ML/LG FLAT-OUT | | | \$21.50 | \$24.50 | \$3.00 | 13.95% | | | | 1005 |
| | A3/36 | NAR DID COMBO | | | \$43.00 \$25 F0 | \$46.00 | 63.00 | 6.98% | | | | 1005 |

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| State: Kentucky Docket 99-434 | 6 | | | Present and Proposed Rates and Revenues LOCAL EXCHANGE | oposed Rates a | nd Revenues | | | | Develop Date : Page : 8 of Run Date : | 06/00 29 08/31/00 | 06/00 31/00 |
|----------------------------------|---|------|---------|---|--------------------|--------------------|------------------|------------------|-------------------|---|----------------------|----------------|
| | | | | | | | RECURRING RATES | Sar | | | | |
| Tariff | Canard co | | Dresent | Dromaed | Dragent | Proposed | - | đ | Present Annual | Proposed Annual | Annual Revenue | MB Seq. |
| Page # | Description | USOC | Demand | Demand | Rate | Rate | Change | Change | Revenue | Revenue | Change | |
| (1) | (2) | (3) | (4) | (2) | (9) | (1) | (8) | (6) | (10) | (11) | (71) | (13) |
| A3/57.1 | NAR ML/LG VU MEAS-IN | | | | \$25.00 | \$25.00 | \$0.00 | 0.00% | | | | 1005 |
| A3/57.1 | NAR ML/LG VU MEAS-OUT | | | | \$25.00 +01 00 | \$28.00 •20 00 | \$3.00 | 12.00% | | | | 1005 |
| A3/57.1 | NAR ML/LG VU MEAS-2W NAR ML/LG MEAS IN - RSSX | | | | \$25.00 | \$25.00 | \$0.00 \$0.00 | \$00.0 | | | | 1005 |
| A3/57.1 | MEAS OUT - | | | | \$25.00 | \$25.00 | \$0.00 | 0.00% | | | | 1005 |
| A3/57.1 | | | | | \$25.00 | \$25.00 | \$0.00 | 0.00% | | | | 1005 |
| A3/57.1 | ML/LG | | | | \$25.00 \$75.00 | \$25.00 *20 00 | \$0.00 \$3 | 0.00% | | | | 1005 |
| A3/57 2 | NAK ML/LG FLAN VU UUT NAR ML/LG PLAN VII 2W | | | | \$25.00 | \$28.00 | \$3.00 | 12.00% | | | | 1005 |
| A3/57.2 | ML/LG | | | | \$25.00 | \$25.00 | \$0.00 | 0.00% | | | | 1005 |
| A3/57.2 | ML/LG PLAN OUT | | | | \$25.00 | \$25.00 | \$0.00 | 0.00% | | | | 1005 |
| A3/57.2 | ML/LG | | | | \$25.00 *10.70 | \$25.00 | \$0.00 \$0 | 0.00% | | | | 1005 |
| A3/57.1 | NAS ML/LG TRK IN NAS ML/LG TRK OUT | | | | \$49.28 \$49.28 | \$52.28 | \$3.00 | 6.09% | | | | 1006 |
| A3/57.1 | ML/LG | | | | \$49.28 | \$52.28 | \$3.00 | 8 60.9 | | | | 1006 |
| A3/57.3 | NAS ML/LG PLAN TRK IN | | | | \$49.28 | \$49.28 | \$0.00 | 0.00% | | | | 1006 |
| A3/57.3 | | | | | \$49.28 | \$52.28 Acr 20 | \$3.00 | 6.09% 6.00% | | | | 9001 9001 |
| A3/57.3 A3/36 | NAS ML/LG PLAN TKK 2W NAR MILTISERV PLUS FLAT 2W | | | | \$21.50 | \$21.50 | \$0.00 | \$00.0 | | | | 1005 |
| A3/36 | MULTISERV PLUS | | | | \$21.50 | \$21.50 | \$0.00 | 0.00% | | | | 1005 |
| A3/36 | FLAT | | | | \$21.50 | \$21.50 | \$0.00 | 0.00% | | | | 1005 |
| A3/36.1 | NAR MULTISERV PLUS MEAS 2W | | | | \$10.00 | \$10.00 •10.00 | \$0.00 \$0.00 | 800.0 | | | | 2001 1005 |
| A3/36.1 A3/36.1 | NAK MULTISERV PLUS MEAS OUT NAR MILTISERV PLUS MEAS IN | | | | \$10.00 | \$10.00 | \$0.00 | 0.00% | | | | 1005 |
| A7/8 | | | | | \$28.83 | \$28.83 | \$0.00 | 0.00% | | | | 3001 |
| A103/2 | JU BUS FLAT | | | | \$7.99 11 | \$10.99 40.00 | \$3.00 | 37.55% 50.000 | | | | 1015 |
| A103/2 | JU BUS MEAS | | | | 66 C 8 | \$10.99 \$10.99 | 43.00 | 37.55% | | | | 1015 |
| A103/3 | JU TKS MESS | | | | \$5.19 | \$8.19 | \$3.00 | 57.80% | | | | 1015 |
| A103/3 | JU TKS MEAS | | | | \$5.99 | \$8.99 | \$3.00 | 50.08% | | | | 1015 |
| A103/3 | JU HOTEL MESS | | | | \$2.08 | \$5.08 | \$3.00 | 144.23% | | | | 1015 |
| A103/3 | JU HOTEL MEAS | | | | \$2.40 \$5 00 | 85.40 | \$3.00 \$3.00 | \$00.021 | | | | 1015 |
| A103/3 | THE | | | | 832.90 | \$35.90 | \$3.00 | 9.12% | | | | 2024 |
| A13/43 | PUB ANN | | | | \$21.39 | \$21.39 | \$0.00 | 0.00% | | | | 1529 |
| A3/40 | PUB ANN HTG | | | | \$10.50 | \$10.50 | \$0.00 | 0.00% | | | | 1004 |
| A13/29 | 911 ACCESS | | | | \$32.90 | \$35.90 | \$ 3.00 | 9.12% | | | | 1016 |
| A9/3 | FX BUS LINES - FLAT | | | | \$94.60 *27 00 | \$94.60 \$35 00 | 80.00 83 00 | 0.00% 9 12% | | | | 2054 |
| A29/1.3 A3/58 | PLAL DATA ALCESS TRINK SIDE ACCESS PACILITY | | | | \$60.00 | \$60.00 | \$0.00 | 9.00 | | | | 1007 |
| | RATE GROUP 3 | | | | | | SUBTOTAL | | | | | |

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| | | | | Present and Proposed Rates and Revenues LOCAL EXCHANGE | oposed Rates au | id Revenues | | | | Run Date : | 08/31/00 | |
|-----------|---------------------|-----|---------------|---|-----------------|-------------------|-----------------|---------|-------------------|--------------------|-------------------|------|
| | | | | | | R | RECURRING RATES | Sal | | | | |
| Tariff | | | | | | | - | æ | Present Annual | Proposed Annual | Annual Revenue | MB |
| Section/ | Service | | Present | Proposed | Present | Proposed | e ence | Chande | Revenue | Revenue | Change | I |
| Page # | Description | (3) | Demand (4) | (5) | (9) | (2) | (8) | (6) | (10) | (11) | (12) | (13) |
| (1) | DAMP CDAILD 4 | | | | | | : | | | | | 1003 |
| 0/04 | RAID GROUP 4 | | | | \$32.90 | \$35.90 | \$3.00 | 9.12% | | | | |
| 2/CA | BUS 2- PARTY FLAT | | | | \$26.86 | \$29.86 | \$3.00 | 9/T.11 | | | | 1004 |
| A3/40 | BUS FLAT HTG | | | | \$10.00 | \$10.00 | \$0.00 | 800 U | | | | 1004 |
| A3/40 | BUS MESS HTG | | | | 00.01\$ | 97.014 | \$3.00 | 10.18% | | | | 1003 |
| A3/2 | BUS STD MEAS | | | | 07.67\$ | \$10.00 | \$0.00 | 0.00% | | | | 1004 |
| A3/40 | BUS MEAS HTG | | | | 02.004 | \$32.70 | \$3.00 | 10.10% | | | | 1003 |
| 1.6/EA | BUS PLAN LINE | | | | 01.52¢ | \$35.70 | \$3.00 | 9.17% | | | | |
| 1.5/5A | BUS PLAN LINE W/LUD | | | | | \$10 00 | \$0.00 | 0.00% | | | | |
| A3/40 | BUS PLAN HTG | | | | \$15 AF | \$17.95 | \$1.50 | 9.12% | | | | |
| A3/60 | BUS BACK-UP LINE | | | | 00 214 | \$32.90 | \$0.00 | 0.00% | | | | |
| A3/43 | TRK FLAT-IN | | | | 00 000 | \$35.90 | \$3.00 | 9.12% | | | | |
| A3/43 | TRK FLAT-OUT | | | | 00 000 | 435 9D | \$3.00 | 9.12% | | | | |
| A3/43 | TRK FLAT-2W | | | | 06.304 | AFR RD | \$3.00 | 4.56% | | | | |
| A3/43 | TRK DID COMBO | | | | | 77.524 | 00.5\$ | 14.44% | | | | |
| A3/43.1 | TRK MESS-OUT 1ST | | | | ¢15 77 | \$18.77 | \$3.00 | 19.02% | | | | |
| A3/43.1 | TRK MESS-OUT ADDL | | | | \$20.77 | \$23.77 | \$3.00 | 14.44% | | | | |
| A3/43.1 | TRK MESS-2W 1ST | | | | \$15.77 | \$18.77 | \$3.00 | 19.02% | | | | |
| A3/43.1 | TRK MESS-2W ADDL | | | | \$29.46 | \$29.46 | \$0.00 | 0.00% | | | | |
| A3/43 | TRK MEAS - IN | | | | \$29.46 | \$32.46 | \$3.00 | 10.18% | | | | |
| A3/43 | TRK MEAS - OUT | | | | \$29.46 | \$32.46 | \$3.00 | 10.18% | | | | |
| A3/43 | | | | | \$29.70 | \$29.70 | \$0.00 | 0.00% | | | | |
| A3/43.1 | TICK FLAN VI | | | | \$29.70 | \$32.70 | \$3.00 | 10.10% | | | | |
| A3/43.1 | | | | | \$32.70 | \$35.70 | \$3.00 | 9.17 | | | | |
| 1.09/0A | DIAN | | | | \$29.70 | \$32.70 | \$3.00 | 10.10% | | | | |
| 1.02/04 | DIAN | | | | \$32.70 | \$35.70 | 00.5\$ | 9.11.6 | | | | |
| 1.69/64 | | | | | \$21.50 | \$21.50 | \$0.00 | 0.00% | | | | |
| 00/CW | XSSA | | | | \$21.50 | \$21.50 | \$0.00 | 0.00 | | | | |
| 00/CV | A D D D | | | | \$21.50 | \$21.50 | 00.0\$ | 0.00% | | | | |
| 1 0 36/64 | ACCA | | | | \$10.00 | \$10.00 | \$0.00 | 0.00 | | | | |
| 1.0.05/CA | | | | | \$10.00 | \$10.00 | \$0.00 | 0.00% | | | | |
| 1.0.05/54 | XSSA | | | | \$10.00 | \$10.00 | \$0.00 | 0.00% | | | | |
| 1.0.05/54 | | | | | \$13.00 | \$13.00 | \$0.00 | | | | | |
| 1.0.36/54 | | | | | \$10.00 | \$10.00 | | | | | | |
| 1.0.00/04 | | | | | \$13.00 | \$13.00 | | | | | | |
| A111/5 | | | | | \$32.90 | \$32.90 •25 00 | | 0 1 2 8 | | | | |
| A111/5 | | | | | \$32.90 | \$35.9U | | 90110 | | | | |
| A111/5 | | | | | \$32.90 | \$35.90 | | | | | | |
| 23/26 | | | | | \$21.50 | 06.128 | | · | | | | |
| 37/26 | NAR ML/LG FLAT-OUT | | | | \$21.50 | \$24.50 | | | | | | |
| | | | | | \$43.00 | \$46.00 | 52.00 | | | | | |
| | NEP DID COMBO | | | | | | | | | | | |

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| State: Kentucky Docket 99-434 | ۵ | | | Present and Pro LOCAL EXCHANGE | Present and Proposed Rates and Revenues LOCAL EXCHANGE | id Revenues | | | | Develop Date : Page : 11 Run Date : | of 29 08/31/00 | |
|----------------------------------|---|-----|---------|-----------------------------------|---|--------------------|------------------|---------------------------------------|---------|---|-------------------|--------------|
| | | | | | | | RECURRING RATES | Sal | | | | |
| | | | | | | | | | | | | |
| Tariff | | | | | | | • | đ | Present | Proposed | Annua1 | MB |
| Section/ | Service | | Present | Proposed | Present Pres | Proposed | * | 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 | TENUIR | Periodia | Change | . 520 |
| <u>Page #</u> (1) | Description (2) | (3) | (4) | (5) | (9) | (1) | (8) | (6) | (10) | (11) | (12) | (13) |
| A3/57.1 | NAR ML/LG VU MEAS-IN | | | | \$25.00 | \$25.00 | \$0.00 | 0.00% | | | | 1005 |
| A3/57.1 | NAR ML/LG VU MEAS-OUT | | | | \$25.00 | \$28.00 | \$3.00 | 12.00% | | | | 1005 |
| A3/57.1 | ML/LG VU MEAS-2 | | | | \$25.00 | \$28.00 | \$ 3.00 | 12.00% | | | | 1005 |
| A3/57.1 | MEAS IN | | | | \$25.00 | \$25.00 | \$0.00 \$0.00 | 0.00% | | | | 1005 |
| 1./C/CA | NAK ML/LG MEAS OUT - ESSA NAR ML/LG MEAS 2W - ESSX | | | | \$25.00 | \$25.00 | \$0.00 | 0.00% | | | | 1005 |
| A3/57.1 | ML/LG PLAN VU I | | | | \$25.00 | \$25.00 | \$0.00 | 0.00 8 | | | | 1005 |
| A3/57.1 | | | | | \$25.00 | \$28.00 | \$3.00 | 12.00% | | | | 1005 |
| A3/57.2 | NAR ML/LG PLAN VU 2W | | | | \$25.00 | \$28.00 | \$3.00 | 12.00% | | | | 1005 |
| A3/57.2 | | | | | \$25.00 | \$25.00 | \$0.00 | 0.00 8 | | | | 1005 |
| A3/57.2 | PLAN OUT | | | | \$25.00 | \$25.00 | \$0.00 | 9.00.0 | | | | 500T |
| A3/57.2 | NAR ML/LG PLAN 2W - ESSX | | | | 87.00 87.01 | 82.944 | \$0.00 \$0.00 | -00-0 -00-0 | | | | 1006 |
| A3/57.1 | ML./LG | | | | \$49.28 | \$52.28 | \$3.00 | 6.09% | | | | 1006 |
| A3/57.1 | ML/LG | | | | \$49.28 | \$52.28 | \$3.00 | 6.09 8 | | | | 1006 |
| A3/57.3 | NAS ML/LG PLAN TRK IN | | | | \$49.28 | \$49.28 | \$0.00 | 0.00% | | | | 1006 |
| A3/57.3 | | | | | \$49.28 | \$52.28 | \$3.00 | 6.09% | | | | 1006 |
| A3/57.3 | 2W | | | | \$49.28 +01 F0 | \$52.28 •21 E0 | \$ 3.00 | 9.60.9 | | | | 9001 |
| A3/36 | NAR MULTISERV PLUS FLAT 2W NAP WITTISERV PLUS PLAT OUT | | | | \$21.50 | \$21.50 \$21.50 | 00.08 | 800.0 | | | | 1005 |
| A3/36 | FLAT | | | | \$21.50 | \$21.50 | \$0.00 | 0.00% | | | | 1005 |
| A3/36.1 | MEAS | | | | \$10.00 | \$10.00 | \$0.00 | 0.00 % | | | | 1005 |
| A3/36.1 | PLUS MEAS | | | | \$10.00 | \$10.00 | \$0.00 | 0.00% | | | | 1005 |
| A3/36.1 | NAR MULTISERV PLUS MEAS IN | | | | \$10.00 | \$10.00 | 00.0\$ | 0.00% | | | | 2001 2005 |
| A7/8 | COCOT - FLAT | | | | \$28.83 •7 00 | \$28.83 •10 00 | \$0.00 | 37 558 | | | | 1015 |
| A103/2 | UU BUS FLAT | | | | \$5.99 | 66.88 | \$3.00 | 50.08% | | | | 1015 |
| A103/3 | JU TKS FLAT | | | | \$7.99 | \$10.99 | \$3.00 | 37.55% | | | | 1015 |
| A103/3 | JU TKS MESS | | | | \$5.19 | \$8.19 | \$3.00 | 57.80% | | | | 1015 |
| A103/3 | JU TKS MEAS | | | | \$5.99 | \$8.99 | \$3.00 | 50.08% | | | | 1015 |
| A103/3 | JU HOTEL MESS | | | | \$2.08 | \$5.08 | \$3.00 | 144.23% | | | | 5101 |
| A103/3 | JU HOTEL MEAS | | | | \$2.40 | #5.40 *21 00 | \$ 3.00 | 125.00% | | | | CTOT |
| A13/9 | TOLL TERM | | | | 432.9U | 06.00# | #3.00 | 97776 | | | | 1529 |
| A13/43 | PUB ANN HTG | | | | \$10.00 | \$10.00 | \$0.00 | 0.00% | , | | | 1004 |
| A13/29 | 911 ACCESS | | | | \$32.90 | \$35.90 | \$3.00 | 9.12% | | | | 1016 |
| 6/6W | FX BUS LINES - FLAT | | | | \$94.60 | \$94.60 | \$0.00 | 0.00% | | | | 1511 |
| A29/1.3 | DIAL DATA ACCESS | | | | \$32.90 | \$35.90 | \$3.00 | 9.12% | | | | 2054 |
| A3/58 | TRUNK SIDE ACCESS FACILITY | | | | \$60.00 | \$60.00 | \$0.00 | 9.004 | | | | 1001 |

NAR MULTISERV FLUS MEAS 2W NAR MULTISERV FLUS MEAS 2W NAR MULTISERV FLUS MEAS OUT COCOT-FLAT JU BUS MEAS JU BUS MEAS JU TKS PLAT JU TKS PLAT JU TKS MEAS JU TKS MEAS JU HOTEL MESS JU HOTEL MEAS JU BOTEL MARA FUB ANN F

- AJ/36.1 AJ/36.1 A7/8 A7/8 A103/2 A103/2 A103/3 A103/3 A103/3 A103/3 A103/3 A103/3 A103/3 A13/40 A13/40 A13/29 A1/29 A13/29 A12/29 A13/29 A13/29 A13/29 A13/29 A13/2

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| State: Kentucky Docket 99-434 | λ | | | Present and Proposed Rates and Revenues LOCAL EXCHANGE | ıposed Rates aı | ıd Revenues | | | | Develop Date : Page : 12 of Run Date : | 06/00 of 29 08/31/00 | |
|----------------------------------|---|-----|-------------------|---|--------------------|-------------------|------------------|-------------------|-------------------|--|----------------------------|------------|
| | | | | | | Я | RECURRING RATES | Sal | | | | |
| Tariff | | | | ' | 40000 | pesonord | - | œ | Present Annual | Proposed Annual | Annual Revenue | MB Seg. |
| Section/ | Service | | Present Demand | Proposea Demand | Rate | Rate | Change | Change | Revenue | Revenue | Change | |
| <u>Page #</u> (1) | (2) | (3) | (4) | (5) | (9) | (2) | (8) | (6) | (01) | (11) | (12) | (13) |
| | RATE GROUP 5 | | | | \$32.90 | \$35.25 | \$2.35 | 7.14% | | | | 1003 |
| A3/2 | BUS I-PAKTY FLAT BIG 2-DARTY FLAT | | | | \$35.82 | \$38.17 | \$2.35 | 6.56% | | | | 1003 |
| A3/40 | BUS FLAT HTG | | | | \$5.70 | \$5.70 | \$0.00 | 0.00% | | | | 1003 |
| A3/23 | BUS STD MESS | | | | \$31.04 \$5,70 | \$5.70 | \$0.00 | 0.00% | | | | 1004 |
| A3/40 | BUS MESS HTG BITS STTD MEAS | | | | \$35.82 | \$38.17 | \$2.35 | 6.56% | | | | 1003 |
| A3/40 | | | | | \$5.70 | \$5.70 | \$0.00 | 0.00% | | | | 1003 |
| A3/3.1 | | | | | \$33.00 | \$ 35.35 | #2.35 ** 35 | 7.12% | | | | 1003 |
| A3/3.1 | | | | | \$36.00 \$5 70 | \$28.35 \$5.70 | 00.08 | 9.00°0 | | | | 1004 |
| A3/40 | BUS PLAN HTG | | | | \$16.45 | \$17.63 | \$1.18 | 7.17% | | | | 1104 |
| A3/50 | | | | | \$32.90 | \$32.90 | \$0.00 | 0.00% | | | | 1006 |
| A3/43 | | | | | \$32.90 | \$35.25 | \$2.35 | 7.14% | | | | 1006 |
| 64/EA | | | | | \$32.90 | \$35.25 •60 15 | 52.35 | 3 579 | | | | 1006 |
| A3/43 | | | | | \$31.04 | \$33.39 | \$2.35 | 7.57% | | | | 1006 |
| A3/43 | TRK MESS-OUT IST The Mess-Out ADDI. | | | | \$26.04 | \$28.39 | \$2.35 | 9.02% | | | | 1006 |
| A3/43 | TRK MESS-2W 1ST | | | | \$31.04 | \$33.39 | \$2.35 | 7.57% | | | | 1006 |
| A3/43 | TRK MESS-2W ADDL | | | | \$26.04 *35 02 | \$28.39 *35 82 | \$2.35 | 9.00°0 | | | | 1006 |
| A3/43 | TRK MEAS - IN | | | | \$35.82 | \$38.17 | \$2.35 | 6.56% | | | | 1006 |
| A3/43 | TRK MEAS-OUT mey wers-200 | | | | \$35.82 | \$38.17 | \$2.35 | 6.56% | | | | 1006 |
| A3/43.1 | | | | | \$33.00 | \$33.00 | \$0.00 00 | 0.00% | | | | 1006 |
| A3/43.1 | | | | | \$ 33.00 | #35.35 *20.25 | \$2.35 \$2.35 | 7.12% 6.53% | | | | 1006 |
| A3/43.1 | PLAN | | | | \$33.00 | \$35.35 | \$2.35 | 7.12% | | | | 1006 |
| A3/43.1 | TRK PLAN 2W TBY DLAN 2W W/LID | | | | \$36.00 | \$38.35 | \$2.35 | 6.53% | | | | 1006 |
| A3/36 | | | | | \$21.50 | \$21.50 | #0.00 | 0.00 8 | | | | 5001 |
| A3/36 | | | | | \$21.50 \$21 50 | \$21.50 | \$0.00 | 800°0 | | | | 1005 |
| A3/36 | ESSX | | | | \$10.00 | \$10.00 | \$0.00 | 0.00% | | | | 1005 |
| A3/36.0.1 | NAR ESSX PLAN IN Nap pssy dlan in W/LID | | | | \$10.00 | \$10.00 | \$0.00 | 0.00% | | | | 1005 |
| A3/36.0.1 | | | | | \$10.00 | \$10.00 | \$0.00 | 0.00% | | | | 5001 |
| A3/36.0.1 | | | | | \$13.00 | \$13.00 | \$0.00 \$ | 0.00% | | | | 1005 |
| A3/36.0.1 | | | | | \$10.00 \$13.00 | 00.014 | 00.04 | 0.00% | | | | 1005 |
| A3/36.0.1 | | | | | \$32.90 | \$32.90 | \$0.00 | 0.00% | | | | 1005 |
| A111/5 | NAR ESSX-1/SPL FLAT-IN WAR FOOV 1/ODL FLAT-OUT | | | | \$32.90 | \$35.25 | \$2.35 | 7.14% | | | | 1005 |
| 2/111V | | | | | \$32.90 | \$35.25 | \$2.35 | 7.14% | | | | 1005 |
| A3/36 | | | | | \$21.50 | \$21.50 | \$0.00 | 10 036 | | | | 1005 |
| A3/36 | NAR ML/LG FLAT-OUT | | | | \$21.50 | 523.85 645 35 | 55.25 | 5.47% | | | | 1005 |
| A3/36 | NAR DID COMBO | | | | | | | | | | | |

| NUCKEL 33-404 | | | | Present and Pro | Present and Proposed Rates and Revenues | nd Revenues | | | | Page : 14 (| of 29 | 2 |
|---------------|-----------------------------|-----|---------|-----------------|---|-------------------|------------------|-------------------|---------|-------------|----------|---------|
| | | | | LOCAL EXCHANGE | | | | | | Run Date : | 08/31/00 | 0 |
| | | | | I | | - | RECURRING RATES | TES | | | | |
| Tariff | | | | | | | | | Present | Proposed | Annual | en M |
| Section/ | Service | | Present | Proposed | Present | Proposed | 49 | æ | Annual | Annual | Revenue | Seg. |
| Page # | Description | | Demand | Demand | Bate | Rate | Change | Change | Revenue | Revenue | Change | 1617 |
| (T) | NAR MI./T.G PI.AT-2W | (c) | (=) | 101 | \$21.50 | \$23.85 | \$2,35 | 10.93% | (01) | (111) | 1971 | 1005 |
| A3/57.1 | NAR ML/LC VII MEAS- IN | | | | \$25.00 | \$25.00 | \$0.00 | 0.00 | | | | 1005 |
| 1.77/FA | NAR MI./I.G VII MEAS-OITT | | | | \$25.00 | \$27.35 | \$2.35 | 9.40% | | | | 1005 |
| A3/57.1 | | | | | \$25.00 | \$27.35 | \$2.35 | 9.40% | | | | 1005 |
| A3/57.1 | NAR ML/LG MEAS IN - ESSX | | | | \$25.00 | \$25.00 | \$0.00 | 0.00% | | | | |
| A3/57.1 | ML/LG MEAS OUT | | | | \$25.00 | \$25.00 | \$0.00 | 0.00% | | | | |
| A3/57.1 | | | | | \$25.00 | \$25.00 | \$0.00 | 0.00 8 | | | | |
| A3/57.1 | ML/LG PLAN VU I | | | | \$25.00 | \$25.00 | \$0.00 | 0.00% | | | | |
| A3/57.1 | ML/LG | | | | \$25.00 | \$27.35 | \$2.35 | 9.40% | | | | |
| A3/57.2 | | | | | \$25.00 | \$27.35 | \$2.35 | 9.40% | | | | |
| A3/57.2 | NAR ML/LG PLAN IN - ESSX | | | | \$25.00 | \$25.00 | \$0.00 | 0.00% | | | | |
| A3/57.2 | ML/LG PLAN OUT | | | | \$25.00 | \$25.00 | \$0.00 | 9.00% | | | | |
| A3/57.2 | NAR ML/LG PLAN 2W - ESSX | | | | \$25.00 | \$25.00 | \$0.00 | 0.00 8 | | | | |
| A3/57.1 | | | | | \$49.28 | \$49.28 | \$0.00 | 9.00 8 | | | | |
| A3/57.1 | ML/LG | | | | \$49.28 | \$51.63 | \$2.35 | 4.77% | | | | |
| A3/57.1 | NAS ML/LG TRK 2W | | | | \$49.28 | \$51.63 | \$2.35 | 4.77% | | | | |
| A3/57.3 | NAS ML/LG PLAN TRK IN | | | | \$49.28 | \$49.28 | \$0.00 | 0.00 % | | | | |
| A3/57.3 | NAS ML/LG PLAN TRK OUT | | | | \$49.28 | \$51.63 | \$2.35 | 4.77% | | | | |
| A3/57.3 | NAS ML/LG PLAN TRK 2W | | | | \$49.28 | \$51.63 | \$2.35 | 4.77% | | | | |
| A3/36 | | | | | \$21.50 | \$21.50 | \$0.00 | 0.00% | | | | |
| A3/36 | NAR MULTISERV PLUS FLAT OUT | | | | \$21.50 | \$21.50 | \$0.00 | 0.00% | | | | |
| A3/36 | PLUS FLAT | | | | \$21.50 | \$21.50 | \$0.00 | 0.00 | | | | |
| A3/36.1 | NAR MULTISERV PLUS MEAS 2W | | | | \$10.00 | \$10.00 | \$ 0.00 | 9.00.0 | | | | |
| A3/36.1 | NAR MULTISERV PLUS MEAS OUT | | | | \$10.00 | | \$0.00 | 0.00% | | | | |
| A3/36.1 | NAR MULTISERV PLUS MEAS IN | | | | \$10.00 | \$10.00 | \$0.00 | 0.00% | | | | |
| A//8 | | | | | 59.87 4 | \$78.83 +11 20 | \$0.00 \$0.2E | 10.00 | | | | |
| 7/01W | TAL PUS TAR | | | | 56.11¢ | 57.97 4 | 30.54 | 400.4T | | | | |
| 2/201W | TI PIC NEXS | | | | 0/ · / & | 11.VI# | | | | | | |
| 2/0010 | TALA PARTY COL OO | | | | 11 07 | 00.04 01 00 | 40.00 40 35 | 10 684 | | | | |
| 5/501W | SAM SAT III. | | | | 47 76 | 11 UI3 | e 25 | 30.28% | | | | |
| A103/3 | JU TKS MEAS | | | | \$8.96 | \$11.31 | \$2.35 | 26.23% | | | | |
| A103/3 | JU HOTEL MESS | | | | \$3.10 | \$5.45 | \$2.35 | 75.81% | | | | |
| A103/3 | JU HOTEL MEAS | | | | \$3.58 | \$5.93 | \$2.35 | 65.64% | | | | |
| A13/9 | TOLL TERM | | | | \$32.90 | \$35.25 | \$2.35 | 7.14% | | | | |
| A13/43 | PUB ANN | | | | \$21.39 | \$21.39 | \$0.00 | 0.00% | | | | 1529 |
| A3/40 | PUB ANN HTG | | | | \$5.70 | \$5.70 | \$0.00 | 0.00% | | | | 1004 |
| A13/29 | 911 ACCESS | | | | \$32.90 | \$35.25 | \$2.35 | 7.14% | | | | 1016 |
| A9/3 | FX BUS LINES · FLAT | | | | \$94.60 | \$94.60 | \$0.00 | 0.00% | | | | |
| A29/1.3 | DIAL DATA ACCESS | | | | \$32.90 | \$35.25 | \$2.35 | 7.14% | | | | |
| | | | | | | | | | | | | |

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| I. EXCRATENCE RECURRING RECURRING RECURRING Recurrence Recure | 00 V2V | Deckot 00.434 | | | Dreent and Dr | nnoed Rates a | vd Revenues | | | | Develop Date : Page · 15 r | of 29 00/00 | 3 |
|--|--------------------|--|------|--------|----------------|--------------------|--|------------------|--------|---------|-------------------------------|-------------|------|
| Internation (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) | | | | | LOCAL EXCHANGE | uposed marce a | | | | | ate : | 6 | 00 |
| 1 Tentus | | | | | | | R | ECURRING RAT | SE | | | | |
| Matrix Description Description <thdescrinterpotence< th=""> Description</thdescrinterpotence<> | Tariff | - | | | | | 9 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | 4 | đ | Present | Proposed | Annual | EM 3 |
| $ \begin{array}{cccccccccccccccccccccccccccccccccccc$ | section/ Rage # | Service Description | USOC | Demand | Demand | rtesent Rate | Rate | ¢ Change | Change | Revenue | Revenue | Change | |
| Bit S 1-Marr Flaw #35.0 #3.0 #3.0 Bit S 1-Marr Flaw #10.00 #10.00 #10.00 #10.00 Bit S 1-Marr Flaw #10.00 #10.00 #10.00 #10.00 Bit S 1-Marr Flaw #10.00 #10.00 #10.00 #10.00 Bit S PLAN LITRE W/LUD #10.00 #10.00 #10.00 #10.00 Bit S PLAN LITRE W/LUD #10.00 #10.00 #10.00 #10.00 Bit S PLAN FLAM #10.00 #10.00 #10.00 #10.00 Bit S PLAN LITRE W/LUD #10.00 #10.00 #10.00 #10.00 Bit S PLAN FLAM #10.00 #10.00 #10.00 #10.00 Fit R FLAM-ONT #10.00 <t< td=""><td>(1)</td><td>(2)</td><td>(3)</td><td>(4)</td><td>(2)</td><td>(9)</td><td>(7)</td><td>(8)</td><td>(6)</td><td>(10)</td><td>(11)</td><td>(12)</td><td>(13)</td></t<> | (1) | (2) | (3) | (4) | (2) | (9) | (7) | (8) | (6) | (10) | (11) | (12) | (13) |
| 1 2. SATTY FAX: | () 2 | EXCEPTION EXCHANGES Rits 1 - DARTY FLAT | | | | \$32.90 | \$35.90 | \$3.00 | 9.12% | | | | 1003 |
| BUS FAM FING BUS FAM FING BUS FAM FINE BUS FAM FINE FILTARY ON FUE FAAT AN FUE FAAT AN FUE FAAT AN | 103/1 | BUS 2-PARTY FLAT | | | | \$26.86 | \$29.86 | 60.5\$ | 11.17% | | | | 1003 |
| BUS MESS FIYO BUS MESS FIYO BUS FLAM LINE SUS FLAM LINE THE FLAT-OUT THE FLAT OUT THE FLA | 3/40 | BUS FLAT HTG | | | | \$10.00 | \$10.00 | \$0.00 | 0.00% | | | | 1004 |
| 000 maximum 2000 | 3/40 | BUS MESS HTG | | | | \$10.00 \$10.00 | \$10.00 \$10.00 | \$0.00 \$0.00 | 0.00% | | | | 1004 |
| BIGS FLAN LITRE W/LID #132.70 #55.70 #55.70 BIGS FLAN - TRX #12.40 #10.00 #10.00 #10.00 TXX FLAN - OT TXX FLAN - OT #132.30 #15.70 #10.00 TXX FLAN - OT TXX FLAN - OT #132.30 #15.70 #10.00 TXX FLAN - OT TXX FLAN - OT #132.30 #132.30 #132.00 #10.00 TXX FLAN - OT TXX FLAN - OT #132.30 #132.30 #132.00 #10.00 #10.00 TXX FLAN - OT TXX FLAN - OT #132.77 #132.77 #13.00 #10.00 | 3/3.1 | BUS PLAN LINE | | | | \$29.70 | \$32.70 | \$3.00 | 10.10% | | | | 1003 |
| BIS BACK UP LINE BIS BACK UP LINE FIAN TIN TEX FLAT ONT TEX FLAT ONT FIA FLAT ONT TEX FLAT ONT TEX FLAT ONT FIA FLAT ONT TEX FLAT ONT FIA FLAT ONT FIA FLAT ONT TEX FLAT ONT FIA FLAT ONT FIA FLAT ONT TEX FLAT ONT FIA FLAT ONT FIA FLAT ONT TEX FLAT ONT FIA FLAT ONT FIA FLAT ONT TEX FLAT ONT FIA FLAT ONT FIA FLAT ONT TEX FLAT ONT FIA FLAT ONT FIA FLAT ONT TEX FLAT ONT FIA FLAT ONT FIA FLAT ONT TEX FLAT ONT FIA FLAT ONT FIA FLAT ONT TEX FLAT ONT FIA FLAT ONT FIA FLAT ONT TEX FLAT ONT FIA FLAT ONT FIA FLAT ONT TEX FLAT ONT FIA FLAT ONT FIA FLAT ONT TEX FLAT ONT FIA FLAT ONT FIA FLAT ONT NAR ESSY FLAT ONT FIA FLAT ONT FIA FLAT ONT NAR ESSY FLAT ONT FIA FLAT ONT FIA FLAT ONT NAR ESSY FLAT ONT FIA FLAT ONT FIA FLAT ONT NAR ESSY FLAT ONT FIA FLAT ONT FIA FLAT ONT NAR ESSY FLAT ONT FIA FLAT ONT FIA FLAT ONT NAR ESSY FLAT ONT FIA FLAT ONT FIA FLAT ONT NAR ESSY FLAT ONT FIA FLAT ON | 3/3.1 | | | | | \$32.70 | \$35.70 | \$3.00 | 9.17% | | | | 1003 |
| TXK FLAT-TOR \$17.59 \$17.59 \$17.50 TXK FLAT-TOR \$22.50 \$25.90 \$20.00 TXK MESS - VM DDT TXK MESS - VM DDT \$20.07 \$20.01 TXK MESS - VM DDT TXK MESS - VM DDT \$20.07 \$20.01 TXK MESS - VM DDT TXK MESS - VM DDT \$20.07 \$20.01 TXK MESS - VM DDT TXK MESS - VM DDT \$20.07 \$20.01 TXK MESS - VM DDT TXK PLAN DVT \$20.07 \$20.01 TXK PLAN DVT TXK PLAN DVT \$20.07 \$20.01 TXK PLAN DVT \$20.07 \$20.01 \$20.00 NAR ESX PLAN DVT \$20.00 \$20.00 \$20.00 NAR ESX PLAN DVT \$20.00 \$20.00 \$20.00 NAR ESX PLAN DVT | 3/40 | | | | | \$10.00 | \$10.00 | \$0.00 | 0.00% | | | | 1004 |
| IN FRATTOR #32.90 #35.90 #35.90 #30.00 IN FRE FLATTOR #32.90 #35.90 #30.00 #30.00 IN FRE FLATTOR #32.90 #35.90 #35.90 #30.00 IN FRE FLATTOR #32.90 #35.90 #30.00 #30.00 IN FRE MESS-OUT JST #815.77 #818.77 #818.77 #31.00 IN FRE MESS-200 ADDL #20.77 #20.77 #31.00 #31.00 IN FRE MESS-200 ADDL #20.77 #21.77 #31.00 #31.00 IN FRE FLAN DU #20.77 #22.77 #32.00 #31.00 #31.00 IN FRE FLAN DU #20.77 #22.77 #23.70 #32.70 #32.00 #31.00 IN R ESSE FLAN WILLD #21.50 #21.50 #21.00 #32.70 #32.70 #32.00 #30.00 #30.00 #30.00 #30.00 #30.00 #30.00 #30.00 #30.00 #30.00 #30.00 #30.00 #32.70 #32.70 #32.70 #32.70 #32.70 #32.70 #32.70 #32.70 #32.70 #32.70 #32.70 #32.70 #32.70 #32. | 3/60 | BUS BACK-UP LINE | | | | \$16.45 *22 00 | \$17.95 | \$1.50 \$0.00 | 9.12% | | | | 1006 |
| In the last of the last | 3/43 | TRA FLAT-IN TRK FLAT-OUT | | | | \$32.90 | \$35.90 | \$3.00 | 9.12% | | | | 1006 |
| Trik nD: COMBO #56:80 #5:07 #5:80 #3:00 1 TRK MESS-OUT JST #5:07 #5:07 #5:07 #5:07 #5:00 #3:00 1 TRK MESS-OUT JST #15 TRK MESS-OUT JST #15:77 #13:77 #3:00 11 1 TRK MESS-OUT JST #2:07 #13:77 #13:77 #13:77 #13:07 #10:01 11 TRK MESS-OUT JDL #15:77 #13:77 #10:01 11 TRK MESS-OUT JDL #15:77 #13:77 #10:01 11 #15:77 #10:01 <td< td=""><td>3/43</td><td>TRK FLAT-2W</td><td></td><td></td><td></td><td>\$32.90</td><td>\$35.90</td><td>\$3.00</td><td>9.12%</td><td></td><td></td><td></td><td>1006</td></td<> | 3/43 | TRK FLAT-2W | | | | \$32.90 | \$35.90 | \$3.00 | 9.12% | | | | 1006 |
| 1 TRK MESS- OUT JDT TRK MESS- OUT JDT TRK MESS- 2W 15T #20.77 #23.77 #3.00 1 1 TRK MESS- 2W 15T #15.77 #18.77 #3.00 1 1 TRK MESS- 2W 15T #20.77 #23.77 #3.00 1 1 TRK PLAN OUT #25.77 #18.77 #3.00 1 1 TRK PLAN OUT #23.77 #23.77 #3.00 1 1 TRK PLAN OUT #23.77 #23.77 #3.00 1 1 TRK PLAN OUT #23.77 #3.00 1 #23.77 #3.00 1 1 TRK PLAN OUT #32.77 #32.77 #32.70 #3.00 1 1 TRK PLAN OUT #23.77 #35.70 #3.00 1 #35.70 #3.00 1 1 TRK PLAN OUT MALDD #23.77 #35.70 #3.00 1 #35.70 #3.00 1 1 TRK PLAN TAN MALDD #23.77 #21.50 #0.00 10.00 1 NAR ESSY FLAN TAN MALE #21.50 #21.50 #10.00 <td< td=""><td>3/43</td><td></td><td></td><td></td><td></td><td>\$65.80</td><td>\$68.80</td><td>\$3.00</td><td>4.56%</td><td></td><td></td><td></td><td>1006</td></td<> | 3/43 | | | | | \$65.80 | \$68.80 | \$3.00 | 4.56% | | | | 1006 |
| 1 TRK MESS- OUT ADDL 1 TRK MESS- SW ADDL 1 TRK PLAN OUT W/LUD 1 TRK PLAN OUT W/LUD < | 3/43.1 | TRK MESS-OUT 1ST | | | | \$20.77 | \$23.77 | \$3.00 | 14.44% | | | | 1006 |
| 1 TERK MEMOL #15.77 #18.77 #10.77 1 TERK PLAN IN #29.70 #29.70 #29.70 #30.00 1 TERK PLAN IN #29.70 #32.70 #30.00 1 1 TERK PLAN OUT #20.70 #32.70 #30.00 1 1 TERK PLAN OUT #20.70 #32.70 #30.00 1 1 TERK PLAN OUT #32.70 #30.00 1 #32.70 #30.00 1 1 TERK PLAN IN #40.00 #40.00 #32.70 #30.00 1 #32.70 #30.00 10 1 TERK PLAN IN #40.00 #40.00 #32.70 #30.00 1 #32.70 #30.00 10 #30.00 10 #30.00 10 #30.00 10 #30.00 10 #30.00 10 #30.00 #30.00 10 #30.00 #30.00 10 #30.00 10 #30.00 10 #30.00 #30.00 10 10 10 10 10 10 10 10 10 10 10 10 <t< td=""><td>1.54/5</td><td>TRK MESS-OUT ADDL TEX MESS-OUT ADDL</td><td></td><td></td><td></td><td>//.GT\$</td><td>\$18.17</td><td>\$3.00 \$3.00</td><td>14 449</td><td></td><td></td><td></td><td>9001</td></t<> | 1.54/5 | TRK MESS-OUT ADDL TEX MESS-OUT ADDL | | | | //.GT\$ | \$18.17 | \$3.00 \$3.00 | 14 449 | | | | 9001 |
| 1 TRK PLAN IN TRK PLAN OUT W/LUD #29.70 #29.70 #0.00 1 TRK PLAN OUT W/LUD #32.70 #32.70 #30.00 1 1 TRK PLAN OUT W/LUD #32.70 #32.70 #30.00 1 1 TRK PLAN OUT W/LUD #32.70 #35.70 #30.00 1 1 TRK PLAN ZW #32.70 #35.70 #30.00 1 1 TRK PLAN ZW #32.70 #35.70 #30.00 1 1 TRK PLAN ZW #32.70 #31.00 #0.00 #30.00 10.00 1 TRK PLAN ZW #32.70 #32.70 #31.00 #32.00 #31.00 | 3/43.1 | TRK MESS-2W ADDL | | | | \$15.77 | \$18.77 | \$3.00 | 19.02% | | | | 1006 |
| 1 TERK FLAN OUT #32.70 #3.200 1 1 TEK FLAN OUT W/LUD #32.70 #3.200 1 1 TEK FLAN OUT W/LUD #32.70 #3.00 1 1 TEK FLAN OUT W/LUD #32.70 #3.00 1 1 TEK FLAN OUT W/LUD #32.70 #3.00 1 1 TESS FLAT-UN #32.70 #3.00 1 1 TESS FLAT-UN #32.70 #3.00 1 NAR ESSY FLAT-IN NAR ESSY FLAT-UN #21.50 #21.50 #0.00 0.1 NAR ESSY FLAT-W #21.50 #21.50 #0.00 #0.00 0.1 NAR ESSY FLAN IN #71.00 #21.50 #21.50 #0.00 #0.00 0.1 NAR ESSY FLAN IN #71.00 #21.50 #21.50 #0.00 #0.00 #10.00 #0.00 #10.00 #0.00 #10.00 #10.00 #0.00 #10.00 #10.00 #10.00 #10.00 #10.00 #10.00 #10.00 #10.00 #10.00 #10.00 #10.00 #10.00 #10.00 #10.00 #10.00 <td< td=""><td>3/43.1</td><td>TRK PLAN IN</td><td></td><td></td><td></td><td>\$29.70</td><td>\$29.70</td><td>\$0.00</td><td>0.00%</td><td></td><td></td><td></td><td>1006</td></td<> | 3/43.1 | TRK PLAN IN | | | | \$29.70 | \$29.70 | \$0.00 | 0.00% | | | | 1006 |
| 1 TXR FLAN OUT W/LUD #32.70 #32.70 #30.00 1 TXR FLAN 2W W/LUD #32.70 #30.00 #30.00 1 TXR FLAN 2W W/LUD #32.70 #30.00 #30.00 1 TXR FLAN 2W W/LUD #32.70 #30.00 #00.00 NAR ESSY FLAT 2W NAR ESSY FLAT 2W #31.50 #31.50 #00.00 0.1 NAR ESSY FLAT 2W #32.70 #31.00 #00.00 0.1 NAR ESSY FLAT 2W #10.00 #10.00 #00.00 0.1 NAR ESSY FLAN IN #10.00 #10.00 #00.00 0.1 NAR ESSY FLAN IN #10.00 #10.00 #10.00 #00.00 0.1 NAR ESSY FLAN IN #10.00 #10.00 #10.00 #10.00 #00.00 0.1 NAR ESSY FLAN OUT #10.00 <t< td=""><td>3/43.1</td><td>TRK PLAN OUT</td><td></td><td></td><td></td><td>\$29.70</td><td>\$32.70</td><td>\$3.00</td><td>10.10%</td><td></td><td></td><td></td><td>1006</td></t<> | 3/43.1 | TRK PLAN OUT | | | | \$29.70 | \$32.70 | \$3.00 | 10.10% | | | | 1006 |
| TER FLAN ZW N/LUD #32.70 #35.70 #30.00 NAR ESSX FLAT-IN #31.50 #01.00 #01.00 NAR ESSX FLAT-OUT #21.50 #01.00 #01.00 NAR ESSX FLAT-OUT #21.50 #10.00 #10.00 #01.00 0.1 NAR ESSX FLAT-W #21.50 #01.00 #01.00 #01.00 0.1 NAR ESSX FLAN #21.50 #10.00 #10.00 #10.00 #01.00 0.1 NAR ESSX FLAN IN W/LUD #110.00 #10.00 #10.00 #10.00 #01.00 #01.00 0.1 NAR ESSX FLAN OUT #110.00 #10.00 #10.00 #01.00 #0 | 3/43.1 | TRK PLAN OUT W/LUD | | | | \$32.70 | \$35.70 \$37 70 | \$3.00 \$3.00 | 9.17% | | | | 1006 |
| NAR ESSX FLAT-IN #21.50 #21.50 #0.00 NAR ESSX FLAT-OUT NAR ESSX FLAT-OUT #21.50 #0.00 NAR ESSX FLAT-OUT NAR ESSX FLAT-OUT #21.50 #0.00 0.1 NAR ESSX FLAT #10.00 #10.00 #0.00 0.1 NAR ESSX FLAN IN W/LUD #10.00 #10.00 #0.00 0.1 NAR ESSX FLAN IN W/LUD #10.00 #10.00 #0.00 0.1 NAR ESSX FLAN OUT #10.00 #10.00 #0.00 0.1 NAR ESSX FLAN OUT #10.00 #10.00 #0.00 0.1 NAR ESSX FLAN 2W #13.00 #10.00 #10.00 #0.00 0.1 NAR ESSX FLAN 2W #13.00 #10.00 # | 3/43.1 | PLAN | | | | \$32.70 | \$35.70 | \$3.00 | 9.178 | | | | 1006 |
| NAR ESSX FLAT-OUT \$21.50 \$21.50 \$0.00 0.1 NAR ESSX FLAN IN W/LUD \$21.50 \$0.00 \$0.00 0.1 NAR ESSX FLAN IN W/LUD \$21.50 \$0.00 \$0.00 0.1 NAR ESSX FLAN IN W/LUD \$10.00 \$10.00 \$0.00 0.1 NAR ESSX FLAN OUT \$11.00 \$10.00 \$0.00 0.1 NAR ESSX FLAN OUT \$13.00 \$10.00 \$0.00 0.1 NAR ESSX FLAN OUT \$13.00 \$10.00 \$10.00 0.1 NAR ESSX FLAN CUT \$13.00 \$10.00 \$10.00 0.1 NAR ESSX I/SPL FLAT-OUT \$13.00 \$10.00 \$10.00 NAR ESSX-1/SPL FLAT-OUT NAR ML/LG FLAT-OUT \$13.00 \$13.00 \$13.00 NAR ML/LG FLAT-OUT NAR ML/LG FLAT-OUT \$13.00 | 3/36 | ESSX | | | | \$21.50 | \$21.50 | \$0.00 | 0.00% | | | | 1005 |
| 0.1 NAR ESSY FLAT'-2W \$21.50 \$21.50 \$10.00 \$000 0.1 NAR ESSY FLAN IN W/LUD \$10.00 \$10.00 \$000 0.1 NAR ESSY FLAN IN W/LUD \$10.00 \$10.00 \$000 0.1 NAR ESSY FLAN IN W/LUD \$10.00 \$10.00 \$000 0.1 NAR ESSY FLAN OUT \$110.00 \$10.00 \$000 0.1 NAR ESSY L/SPL FLAT-OUT \$13.00 \$10.00 \$10.00 0.1 NAR ESSY L/SPL FLAT-OUT \$13.00 \$10.00 \$10.00 0.1 NAR ESSY L/SPL FLAT-OUT \$13.00 \$10.00 \$10.00 NAR ML/LG FLAT-OUT NAR ML/LG FLAT-OUT \$13.00 \$10.00 \$10.00 NAR ML/LG VU MESAS OUT \$10.00 \$10.00 \$10.00 \$10.00 NAR ML/LG FLAT-OUT NAR ML/LG VU MESAS OUT \$10.00 \$10.00 \$10.00 NAR ML/LG VU | 3/36 | ESSX | | | | \$21.50 | \$21.50 | \$0.00 | 0.00% | | | | 1005 |
| 0.1 NAR ESSY FLAN IN W/LUD #10.00 #10.00 #0.00 0.1 NAR ESSY FLAN OUT #13.00 #0.00 #0.00 0.1 NAR ESSY FLAN OUT #13.00 #10.00 #10.00 #0.00 0.1 NAR ESSY FLAN ZW #13.00 #10.00 #10.00 #10.00 #0.00 #10.00 #0.00 0.1 NAR ESSY 1/SPL FLAT-OUT NAR ESSY 1/SPL FLAT-OUT #13.00 #10.00 #32.90 #3.00 | 3/36 3/36 0 1 | ESSX | | | | 00.124 | 00 01% | \$0.00 | -00-0 | | | | 1005 |
| 0.1 NAR ESSY PLAN OUT #10.00 #10.00 #10.00 #0.00 0.1 NAR ESSY PLAN OUT 0.1 NAR ESSY PLAN OUT #13.00 #0.00 0.1 NAR ESSY PLAN ZW #13.00 #10.00 #10.00 #0.00 0.1 NAR ESSY PLAN ZW #13.00 #10.00 #10.00 #0.00 0.1 NAR ESSY LIAFL #13.00 #10.00 #10.00 #0.00 0.1 NAR ESSY LIAFL #13.00 #10.00 #10.00 #10.00 #0.00 0.1 NAR ESSY.LIAFL FLAT-OUT NAR ESSY.LIAFL FLAT-OUT #13.00 #10.00 #10.00 #10.00 0.1 NAR ML/LG FLAT-OUT NAR ML/LG FLAT-OUT #32.90 #31.00 | 3/36.0.1 | ESSX | | | | \$10.00 | \$10.00 | \$0.00 | 0.00% | | | | 1005 |
| 0.1 NAR ESSX FLAN OUT W/LUD #13.00 #13.00 #0.00 0.1 NAR ESSX FLAN ZW #10.00 #00.00 #10.00 #00.00 0.1 NAR ESSX FLAN ZW #13.00 #10.00 #00.00 #00.00 0.1 NAR ESSX FLAN ZW #13.00 #10.00 #00.00 #00.00 0.1 NAR ESSX FLAT ZW #13.00 #13.00 #00.00 #00.00 0.1 NAR ESSX FLAT-OUT NAR ESSX-1/5FL FLAT-OUT #13.00 #13.00 #00.00 NAR ESSX 1/5FL FLAT-OUT NAR ML/LG FLAT-OUT #32.90 #32.90 #30.00 NAR ML/LG FLAT-OUT NAR ML/LG FLAT-OUT #32.90 #31.00 #31.00 NAR ML/LG FLAT-OUT NAR ML/LG FLAT-OUT #32.90 #31.00 #31.00 NAR ML/LG FLAT-OUT NAR ML/LG FLAT-OUT #32.90 #31.00 #31.00 #31.00 NAR ML/LG FLAT-OUT NAR ML/LG FLAT-OUT #32.50 #31.00 #31.00 #31.00 #31.00 #31.00 #31.00 #31.00 #31.00 #31.00 #31.00 #31.00 #31.00 #31.00 #31.00 #31.00 #31.00 | 3/36.0.1 | ESSX | | | | \$10.00 | \$10.00 | \$0.00 | 0.00% | | | | 1005 |
| 0.1 NAR ESSY FLAN ZW 0.1 NAR ESSY FLAN ZW 0.1 NAR ESSX J/SPL FLAT-IN NAR ESSX J/SPL FLAT-OUT NAR ESSX J/SPL FLAT-OUT NAR ML/LG FLAT-OUT NAR ML/LG FLAT-OUT NAR ML/LG FLAT-OUT NAR ML/LG FLAT-OUT NAR ML/LG VU MEAS. IN NAR ML/LG VU MEAS. IN NAR ML/LG VU MEAS. 2W 1 NAR ML/LG | 3/36.0.1 | | | | | \$13.00 | \$13.00 | \$0.00 | 0.00% | | | | 1005 |
| 0.1 NAR ESSY L/SPL FLAT-IN #12.00 #13.00 #0.00 #13.00 #13.00 #13.00 #0.00 #13.00 NAR ESSY L/SPL FLAT-UN #12.90 #10.00 #13 | 3/36.0.1 | | | | | \$10.00 | \$10.00 | \$0.00 | 0.00% | | | | 1005 |
| NAR ESSY. //SFL FLAT-2W #32.90 #35.90 #3.00 NAR ESSY. //SFL FLAT-2W #32.90 #3.00 #3.00 NAR ML/LG FLAT-1N #32.90 #3.00 #3.00 NAR ML/LG FLAT-0UT #21.50 #3.00 #3.00 NAR ML/LG FLAT-0UT #21.50 #3.00 #3.00 NAR ML/LG FLAT-0UT #21.50 #24.50 #3.00 NAR ML/LG FLAT-0UT #21.50 #24.50 #3.00 NAR ML/LG FLAT-2W #25.00 #3.00 #3.00 NAR ML/LG VU MEAS-1N #25.00 #3.00 #3.00 1 NAR ML/LG VU MEAS-2W #25.00 #3.00 #3.00 1 NAR ML/LG VU MEAS-2W #25.00 #3.00 #3.00 #3.00 | 3/36.U.I 111/5 | | | | | 00.51\$ | 00.51\$ | \$0.00 | 0.00 | | | | 1005 |
| INAR ESSX-1/SPL FLAT-2W #32.90 #35.90 #3.00 NAR ML/LG FLAT-1N #21.50 #21.50 #21.50 #0.00 NAR ML/LG FLAT-OUT #21.50 #21.50 #24.50 #30.00 NAR ML/LG FLAT-OUT #31.00 #21.50 #24.50 #30.00 NAR ML/LG FLAT-OUT #31.00 #31.00 #31.00 #31.00 #31.00 NAR ML/LG FLAT-2W #33.00 #21.50 #24.50 #30.00 1 NAR ML/LG VU MEAS-IN #22.500 #24.00 #30.00 1 1 1 NAR ML/LG VU MEAS-UN #25.00 #28.00 #30.00 1 1 NAR ML/LG VU MEAS-ZW #25.00 #28.00 #30.00 1 | 111/5 | | | | | \$32.90 | \$35.90 | \$3.00 | 9.12% | | | | 1005 |
| NAR ML/LG FLAT-IN NAR ML/LG FLAT-OUT NAR ML/LG FLAT-OUT NAR ML/LG VLAPC NAR ML | 111/5 | | | | | \$32.90 | \$35.90 | \$3.00 | 9.12% | | | | 1005 |
| NAR ML/LG FLAT-OUT \$21.50 \$24.50 \$5.00] NAR ML/LG FLAT-OUT \$46.00 \$3.00] NAR ML/LG VLARS-IN \$45.00 \$3.00] 1 NAR ML/LG VLARS-IN \$25.00 \$0.00 \$3.00] 1 NAR ML/LG VU MEAS-OUT \$25.00 \$28.00 \$3.00] 1 NAR ML/LG VU MEAS-2W \$28.00 \$3.00] | 3/36 | NAR ML/LG FLAT-IN | | | | \$21.50 | \$21.50 | \$0.00 | 0.00% | | | | 1005 |
| NAK DIJU CURNO NAR MIL/LG FLAT-2W \$45.00 9.000 1 1 NAR ML/LG VU MEAS-IN \$25.00 \$25.00 \$0.00 1 1 NAR ML/LG VU MEAS-OUT \$25.00 \$28.00 \$3.00 1 1 NAR ML/LG VU MEAS-OUT \$25.00 \$28.00 \$3.00 1 1 NAR ML/LG VU MEAS-2W \$25.00 \$28.00 \$3.00 1 | 3/36 | | | | | \$21.50 | \$24.50 | \$3.00 | 13.95% | | | | 1005 |
| 1 NAR ML/LG VU MEAS-IN \$25.00 \$0.00 1 NAR ML/LG VU MEAS-IN \$25.00 \$0.00 1 NAR ML/LG VU MEAS-OUT \$25.00 \$3.00 1 NAR ML/LG VU MEAS-2W \$28.00 \$3.00 1 NAR ML/LG VU MEAS-2W \$25.00 \$28.00 | 3/36 7/36 | NAK ULU CUMBU NAR MI /I.G PI.AT-2W | | | | \$21.50 | \$24.50 | \$3.00 | 13.95% | | | | 1005 |
| NAR ML/LG VU MEAS-OUT \$25.00 \$28.00 \$3.00 NAR ML/LG VU MEAS-2W \$3.00 \$3.00 \$3.00 \$3.00 NAR ML/LG VU MEAS-2W \$25.00 \$28.00 \$3.00 | 3/57.1 | NAR ML/LG VU MEAS-IN | | | | \$25.00 | \$25.00 | \$0.00 | 0.00% | | | | 1005 |
| NAR ML/LG VU MEAS-2W \$2.00 \$28.00 \$3.00 | 3/57.1 | NAR ML/LG VU MEAS-OUT | | | | \$25.00 | \$28.00 | \$3.00 | 12.00% | | | | 1005 |
| | 3/57.1 | NAR ML/LG VU MEAS-2W | | | | \$25.00 | \$28.00 | \$3.00 | 12.00% | | | | 1005 |

Attachment 3 Page 13 of 18

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| Tartifi struct manual manual manual manual manual <tht< th=""><th>State: Kentucky Docket 99-434</th><th>ky</th><th></th><th></th><th>Present and Pro LOCAL EXCHANGE</th><th>Present and Proposed Rates and Revenues LOCAL EXCHANGE</th><th>nd Revenues</th><th></th><th></th><th></th><th>Develop Date : Page : 17 of 29 Run Date :</th><th>66/00 f 29 08/31/00</th><th>. .</th></tht<> | State: Kentucky Docket 99-434 | ky | | | Present and Pro LOCAL EXCHANGE | Present and Proposed Rates and Revenues LOCAL EXCHANGE | nd Revenues | | | | Develop Date : Page : 17 of 29 Run Date : | 66/00 f 29 08/31/00 | . . |
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| Matrix Freenti Buscutizition Preenti Buscutizition Preenti Buscut Buscutizition Preenti Buscut Buscut uscut Buscut Buscut Buscut Buscut Buscut Buscut Buscut Buscut B | | | | | | | | ECURRING RA | TES | | | | |
| Matrix service Service service Format service Propose service Propose serv | | | | | | | | | | Dregent | Pronosed | Annual | MB |
| Matrix Description Descripion Description <th< td=""><td>Tariff</td><td></td><td></td><td>Dragant</td><td>Pronoaed</td><td>Present</td><td>Proposed</td><td>**</td><td>æ</td><td>Annual</td><td>Annual</td><td>Revenue</td><td>Seg.</td></th<> | Tariff | | | Dragant | Pronoaed | Present | Proposed | ** | æ | Annual | Annual | Revenue | Seg. |
| $ \begin{array}{cccccccccccccccccccccccccccccccccccc$ | Section/ | Service | 00011 | Demand | Demand | Bate | Rate | Change | Change | Revenue | Revenue | Change | |
| NNN MK//CO (NOT - ESC) 1000 0.004 NNN MK//CO FAMA VU 2M 1000 1000 0.004 | Page # | Description | | (V) | 15) | (9) | (1) | (8) | (6) | (10) | (11) | (12) | (13) |
| Min Min <td>(I)</td> <td></td> <td>(c)</td> <td></td> <td></td> <td>#25,00</td> <td>\$25.00</td> <td>\$0.00</td> <td>0.00%</td> <td></td> <td></td> <td></td> <td>1005</td> | (I) | | (c) | | | #25,00 | \$25.00 | \$0.00 | 0.00% | | | | 1005 |
| MAX MULTARENA 247 EGA < | A3/57.1 | ML/LG MEAS OUT | | | | 00 1C4 | \$25 00 | \$0.00 | 0.00% | | | | 1005 |
| MRK WL/JG FAM YO OFT NAM KL/JG FAM YO NAM | A3/57.1 | NAR ML/LG MEAS 2W - ESSA | | | | 401.00 405.00 | \$25.00 | 00°0% | 0.00% | | | | 1005 |
| MAX MALAGE FAMA VO CONT MAX MAX MACHAGE FAMA VO CONT MAX MAX MALAGE FAMA VO CONT MAX MAX MAX MALAGE FAMA VO CONT MAX MAX MALAGE FAMA VO CONT MAX MAX MAX MALAG | A3/57.1 | NAR ML/LG FLAN VU IN | | | | 00.00 00 | 00 8C# | 1 00 E # | 12.00% | | | | 1005 |
| MA MU/D FLAM M CAN FAN FAN FAN FAN FAN FAN FAN FAN FAN F | A3/57.1 | | | | | #25 DO | \$28.00 | \$3.00 | 12.00% | | | | 1005 |
| MM MU/JO FLAM IN Each 255 00 4000 0.00 MM MU/JO FLAM IN Each 255 00 4000 0.00 MM MU/JO FLAM IN Each 255 00 4000 0.00 MM MU/JO FLAM IN Each 255 00 4000 0.00 MM MU/JO FLAM INK IN MM MU/JO FLAM INK IN 4000 0.00 MM MU/JO FLAM INK IN MM MU/JO FLAM INK IN 4000 0.00 MM MU/JO FLAM INK IN MM MU/JO FLAM INK IN 4000 0.00 MM MU/JO FLAM INK IN MM MU/JO FLAM INK IN 4000 0.00 MM MU/JO FLAM INK IN MM MU/JO FLAM INK IN 4000 0.00 MM MU/JO FLAM INK IN MM MU/JO FLAM INK IN 4000 0.00 MM MU/JO FLAM INK IN MM MU/JO FLAM INK IN 4000 0.00 MM MU/JO FLAM INK IN MM MU/JO FLAM INK IN 4000 0.00 MM MU/JO FLAM INK IN MM MU/JO FLAM INK IN 4000 0.00 MM MU/JO FLAM INK IN MM MU/JO FLAM INK IN 4000 0.00 MM MU/JO FLAM INK IN MM MU/JO FLAM INK IN 4000 0.00 0.00 | 2.72/2A | PLAN VU Z | | | | #25.00 | \$25,00 | \$0.00 | 0.00% | | | | 1005 |
| X NM RELIG FAM OFF FERM 555 00 6000 0.004 1 NM RELIG FAM OFF FERM 600 0.004 0.004 1 NM RELIG FAM OFF FERM 600 0.004 0.004 1 NM RELIG FAM OFF FERM 600 0.004 0.004 1 NM RELIG FAM OFF 600 0.004 0.004 1 NM RELIG FAM OFF 600 0.004 0.004 1 NM RELIG FAM THE TH 600 0.004 0.004 1 NM RELIG FAM OFF 600 0.004 0.004 1 NM RULTSTEAM FLID FAM THE OF 600 0.004 0.004 1 NM RULTSTEAM FLID FAM THE OF 600 0.004 0.004 1 NM RULTSTEAM FLID FAM THE OF 600 0.004 0.004 1 NM RULTSTEAM FLID FAM THE OF 600 0.004 0.004 1 NM RULTSTEAM FLID FAM THE OF 600 0.004 0.004 1 NM RULTSTEAM FLID FAM THE OF 6000 0.004 0.004 | A3/57.2 | ML/LG PLAN IN | | | | #25 00 | \$25.00 | \$0.00 | 0.00% | | | | 1005 |
| x MM MUJOR TMA M East End 200 | A3/57.2 | ML/LG PLAN OUT | | | | \$25 DD | \$25.00 | \$0.00 | 0.00% | | | | 1005 |
| 1 NAS MULG TWA IN MAS MULG TWA IN SAS MULG TWA IN SAS MULG TWA OT SAS | Z. 72/EA | MT/TRO LIVE 200 - MT/TRO | | | | 640 28 | \$49.2R | \$0.00 | 0.00% | | | | 1006 |
| 1 MAS ML/16 #32.20 #50.00 6.09 3 NAS ML/16 FAN #30.00 6.00 3 NAS ML/16 #31.75 #31.00 6.00 3 NAS ML/12 FAN #30.00 #31.00 6.00 3 NAS ML/12 FAN #31.00 #0.00 6.00 NAS ML/12 FAN #31.00 #10.00 0.00 1 NAS ML/12 #32.10 #10.00 0.00 1 NAS ML/12 #10.00 #10.00 0.00 1 NAS <td>A3/57.1</td> <td>ML/LG</td> <td></td> <td></td> <td></td> <td>\$49.28</td> <td>\$52.28</td> <td>\$3.00</td> <td>960.9</td> <td></td> <td></td> <td></td> <td>1006</td> | A3/57.1 | ML/LG | | | | \$49.28 | \$52.28 | \$3.00 | 9 60.9 | | | | 1006 |
| 1 MS ML/LG FLAW TK IN MS ML/LG FLAW TK OUT NAM ML/LG FLAM TK OUT NAM ML/LG FLAM TK OUT NAM ML/LG FLAM TK OUT NAM ML/LG FLAM TN NAM ML/LG FLAM NAM ML | 1./c/cA | | | | | \$49.28 | \$52.28 | \$3.00 | 9 60.9 | | | | 1006 |
| 3 Nas ML/JD FLAN TYR. OT 6:00 6:00 3 Nas ML/JD FLAN TYR. OT 6:9:28 5:2:28 5:1:00 6:00 1 Nas ML/JE FLAN TYR. OT 6:9:28 5:2:28 5:1:00 6:00 Nas ML/JE FLAN TYR. OT Nas ML/JE FLAN TYR. OT 6:00 6:00 0:00 Nas ML/JTSERV FUG FLAN TYR. OT Nas ML/JTSERV FUG FLAN OT 2:00 0:00 0:00 Nas ML/JTSERV FUG FLAN TYR. 2:1:00 2:1:00 2:00 0:00 Nas ML/JTSERV FUG FLAN OT 2:1:00 2:1:00 2:00 0:00 Nas ML/JTSERV FUG FLAN 2:1:00 2:00 2:00 0:00 Nas ML/JTSERV FUG FLAN 2:1:00 2:00 2:00 0:00 Nas ML/JTSERV FUG FLAN 2:00 2:00 2:00 0:00 0:00 Nas ML/JTSERV FUG FLAN 2:00 2:00 2:00 2:00 0:00 Nas ML/JTSERV FUG FLAN 2:00 2:00 2:00 2:00 0:00 Nas ML/JTSERV FUG FLAN 2:00 2:00 2:00 2:00 2:00 Nas ML/JSERV FUG FLAN 2:00 2:00 2:00 2:00 2:00 Nas ML/JSERV FLAN 2:00 2:00 2:00 2:00 2:00 | 4./c/cA | NAS ML/LG IAN 2M NAS ML/LG DLAN TRY IN | | | | \$49.28 | \$49.28 | \$0.00 | 0.00% | | | | 10 |
| 3 Mai Multifier Law THE 200 6.00% 1 Mai Multifier Law THE 200 6.00% 1 Nai Multifier 200 6.00% | C./C/CA | NAS MT /LG DLAN TRK OIT | | | | \$49.28 | \$52.28 | \$3.00 | 6.09% | | | | 10 |
| Nim MUTTISERV FUG FLAT 24 211.50 221.50 221.50 0.00 Nam MUTTISERV FUG FLAT OUT Nam MUTTISERV FUG FLAT OUT 0.00 0.00 Nam MUTTISERV FUG FLAT OUT Nam MUTTISERV FUG FLAT OUT 201.00 0.00 Nam MUTTISERV FUG FLAT Nam MUTTISERV FUG FLAT 211.50 211.50 201.00 0.00 Nam MUTTISERV FUG FLAT Nam MUTTISERV FUG FLAT 211.50 211.50 201.00 0.00 Nam MUTTISERV FUG FLAT Nam MUTTISERV FUG FLAT 211.00 210.00 2000 Nam MUTTISERV FUG FLAT 211.00 210.00 210.00 210.00 Nam MUTTISERV FUG FLAT 210.00 210.00 210.00 210.00 | A3/57.3 | NAS MI./I.G PLAN TRK 2W | | | | \$49.28 | \$52.28 | \$3.00 | 9 60.9 | | | | 1 |
| IN NULTISERV FLUG FLAT OUT NAR NULTISERV FLUG FLAT IN IN NALTTISERV FLUG FLAT IN NAR NULTTISERV FLUG FLAT IN IN NAR NULTTISERV FLUG FLAT IN NAR NULTTISERV FLUG FLAT IN IN NAR NULTTISERV FLUG FLAG FLAT IN NAR NULTTISERV FLUG FLAG FLAT IN IN NAR NULTTISERV FLUG FLAG FLAT NAR NULTTISERV FLUG FLAG FLAT IN NAR NULTTISERV FLUG FLAG FLAT NAR NULTTISERV FLUG FLAG FLAT NAR NULTTISERV FLUG FLAG FLAT NAR NULTTISERV FLUG FLAG FLAG FLAG FLAG FLAG FLAG FLAG FLA | A3/36 | FLAT | | | | \$21.50 | \$21.50 | \$0.00 | 0.00% | | | | 23 |
| NR MULTISERY PLUS FLAT IN #21.50 #2.1.50 #0.00 0.00% IN R MULTISERY PUUS MEAS OF NR MULTISERY PUUS MEAS OF #10.00 #0.00 0.00% IN R MULTISERY PUUS MEAS OF NR MULTISERY PUUS MEAS OF #10.00 #0.00 0.00% IN R MULTISERY PUUS MEAS OF NR MULTISERY PUUS MEAS OF #10.00 #0.00 0.00% IN NR MULTISERY PUUS MEAS OF NA MULTISERY PUUS MEAS OF #10.00 #10.00 #0.00 0.00% COCOP-FLAT NA MULTISERY PUUS MEAS OF #10.00 #10.00 #10.00 #0.00 0.00% U US MEAS JU BUS FLAT #1.99 #10.99 #10.99 #10.00 #10.00 #10.00 JU BUS FLAT JU BUS MEAS JU BUS MEAS #1.99 #10.99 #10.00 < | A3/36 | FLAT | | | | \$21.50 | \$21.50 | \$0.00 | 0.00% | | | | 2, |
| 1 NAR MULTISERV PLUS MEAS 2M #10.00 #10.00 #0.00 0.00% 1 NAR MULTISERV PLUS MEAS OUT #10.00 #10.00 #0.00 0.00% 1 NAR MULTISERV PLUS MEAS OUT #10.00 #10.00 #0.00 0.00% 1 NAR MULTISERV PLUS MEAS OUT #10.00 #10.00 #0.00 0.00% 1 NAR MULTISERV PLUS MEAS OUT #10.00 #10.00 #10.00 0.00% 2 UN BUT FLAT #10.00 #10.00 #10.00 #10.00 0.00% 2 UT BUS FLAT #10.10 #10.00 #10.00 #10.00 #10.00 3 UT BUS MEAS #10.00 #10.00 #10.00 #10.00 #10.00 3 UT BUS MEAS #10.00 #10.00 #10.00 #10.00 #10.00 #10.00 3 UT BUS MEAS #10.00 #10.00 #10.00 #10.00 #10.00 #10.00 #10.00 #10.00 #10.00 #10.00 #10.00 #10.00 #10.00 #10.00< | A3/36 | FLAT | | | | \$21.50 | \$21.50 | \$0.00 | 0.00% | | | | 3; |
| INAR MULTISERV FUG MEAS OUT #10.00 #10.00 #10.00 #0.00 0.00% 2 UU BUS FLAT #10.00 #10.00 #10.00 #10.00 0.00% 2 UU BUS FLAT #10.00 #10.00 #10.00 #10.00 #10.00 0.00% 3 UU BUS FLAT #10.00 #10.0 | A3/36.1 | MEAS | | | | \$10.00 | \$10.00 | \$0.00 | | | | | |
| 1 NAR MULTISERV FLUS MEAS IN #10.00 #10.00 #0.00 0.00% 2 UU BUS FLAT #1.99 #21.09 #10.99 #3.00 7.55% 3 UU BUS FLAT #7.99 #10.99 #3.00 7.55% 3 UU FUS MEAS #7.99 #10.99 #3.00 7.55% 3 UU FUS MEAS #7.99 #10.99 #3.00 7.55% 3 UU FUS MEAS #7.99 #10.99 #3.00 7.56% 3 UU FUS MEAS #7.99 #10.99 #3.00 7.00% 3 UU FUS MEAS #7.99 #10.99 #3.00 7.00% 3 UU FUS MEAS #7.99 #10.99 #3.00 144.23% 3 UU FUS MEAS #2.40 #5.10 #1.00 9.10% 3 UU FUS MEAS #2.10 #1.09 #1.00 9.10% 3 UU FUS MEAS #2.10 #1.20 #1.01 9.10 9.10% 3 UU FUS MEAS #2.10 #1.20 #1.00 9.10% 9.10% 3 UU FUS MEAS #2.10 #1.20 #2.00 9.10% 9.10% 3 FU FUS FUS FUS MEAS #2.10 #2.10 #2.10< | A3/36.1 | NAR MULTISERV PLUS MEAS OUT | | | | \$10.00 | \$10.00 | \$0.00 | | | | | |
| COCOT-FLAT #28.183 #28.183 #20.00 0.00% 2 UT UBS FLAT #7.99 #20.9 #3.00 37.55% 3 JU TKS FLAT #7.99 #8.199 #3.00 37.55% 3 JU TKS FLAT #7.99 #8.19 #3.00 37.55% 3 JU TKS FLAT #5.19 #8.19 #3.00 57.6% 3 JU TKS FLAT #5.19 #8.19 #3.00 57.6% 3 JU TKS MEAS #5.19 #8.19 #3.00 50.06% 3 JU TKS MEAS #5.10 #3.00 50.06% #3.00 50.06% 3 JU HOTEL MESS #5.10 #3.00 144.23% #5.10% #3.00 144.23% 3 TOLL TERM #5.10 #5.10 #3.00 9.114.23% #3.00 9.12% 3 TOLL TERM #21.39 #3.00 9.12% #3.100 9.12% 3 FUB ANN #70 #14.23% #21.39 #3.00 <t< td=""><td>A3/36.1</td><td>NAR MULTISERV PLUS MEAS IN</td><td></td><td></td><td></td><td>\$10.00</td><td>\$10.00</td><td>\$0.00</td><td></td><td></td><td></td><td></td><td>1 6</td></t<> | A3/36.1 | NAR MULTISERV PLUS MEAS IN | | | | \$10.00 | \$10.00 | \$0.00 | | | | | 1 6 |
| JU BUS FLAT JU BUS FLAT \$7.99 \$10.00 57.59 JU BUS MEAS JU TKS HEAS \$7.99 \$10.99 \$10.00 57.56% JU TKS MEAS JU TKS MEAS \$7.99 \$10.99 \$10.00 57.60% JU TKS MEAS JU TKS MEAS \$7.99 \$10.99 \$10.00 57.60% JU TKS MEAS JU TKS MEAS \$5.19 \$10.99 \$3.00 57.60% JU TKS MEAS \$7.99 \$10.99 \$3.00 57.60% JU TKS MEAS \$5.10 \$5.10 \$10.99 \$3.00 57.60% JU TKS MEAS \$2.00 \$5.10 \$3.00 \$10.20 \$10.20 JU TKS MEAS \$2.10 \$5.10 \$10.00 \$14.23% JU HOTEL MEAS \$2.10 \$5.10 \$3.00 \$12.60% JU HOTEL MEAS \$2.10 \$5.10 \$3.00 \$12.60% JU HOTEL MEAS \$2.10 \$5.10 \$3.00 \$10.00 JU HOTEL MEAS \$2.10 \$5.10 \$14.20% \$3.00 \$10.20% JU HOTEL MEAS \$2.10 \$5.10 \$5.10 \$3.00 \$10.20% JU HOTEL MEAS \$2.10 \$5.10 \$5.10 \$10.00 \$10.00% PUB ANN PUB ANN <td< td=""><td>A7/8</td><td>COCOT - FLAT</td><td></td><td></td><td></td><td>\$28.83</td><td>\$28.83</td><td>00.08</td><td></td><td></td><td></td><td></td><td></td></td<> | A7/8 | COCOT - FLAT | | | | \$28.83 | \$28.83 | 00.08 | | | | | |
| JU BUS MEAS JU BUS MEAS #9.19 #9.10 JU TKS MEAS JU TKS MEAS JU TKS MEAS #7.99 #10.99 #3.00 JU TKS MEAS JU TKS MEAS JU TKS MEAS #7.99 #10.99 #3.00 JU TKS MEAS JU TKS MEAS JU TKS MEAS #5.19 #8.19 #3.00 JU A.23% JU HOTEL MEAS JU HOTEL MEAS #2.10 #5.10 #1.23% #1.23% JU HOTEL MEAS JU HOTEL MEAS #2.10 #5.10 #3.00 JU A.23% JU HOTEL MEAS JU HOTEL MEAS #2.10 #2.10 #1.23% #1.23% JU HOTEL MEAS JU HOTEL MEAS #2.10 #2.10 #1.23% #1.23% JU HOTEL MEAS #2.10 #5.10 #3.00 125.00% #3.00 125.00% PUB ANN HTG #32.90 #32.90 #21.39 #21.34 #21.34 <td< td=""><td>A103/2</td><td>JU BUS FLAT</td><td></td><td></td><td></td><td>\$5.73</td><td>65.UI\$</td><td>\$2.00 \$</td><td></td><td></td><td></td><td></td><td>101</td></td<> | A103/2 | JU BUS FLAT | | | | \$5.73 | 65.UI\$ | \$2.00 \$ | | | | | 101 |
| JU TKS FLAT JU TKS FLAT JU TKS MESS JU TKS MESS JU TKS MESS #1.9 JU TKS MESS #1.9 JU HOTEL MESS JU HOTEL MESS JU HOTEL MESS #1.0 JU HOTEL MESS #2.08 JU HOTEL MESS #2.09 #3.00 JU HOTEL MESS #2.09 #3.00 9.12% JU HOTEL MESS #21.39 #0.00 0.00 JUL TEM #32.90 #3.00 9.12% PUB ANN HTG #21.39 #21.39 #0.00 0.00 911 ACCESS #31.00 #10.00 #10.00 9.12% 911 ACCESS #32.90 #32.90 #3.00 9.12% 911 ACCESS #3.100 | A103/2 | JU BUS MEAS | | | | | 00 014 | | | | | | 10 |
| JU TKS MESS JU TKS MESS JU TKS MESS # 9 100 50.069 JU TKS MEAS # 9 100 50.069 JU TKE MEAS # 100 144.238 JU TKE MEAS # 100 144.238 JU HOTEL MEAS # 2.08 # 5.08 # 3.00 125.006 JU HOTEL MEAS # 2.09 # 3.00 9.128 JU HOTEL MEAS # 2.00 # 5.08 # 3.00 125.006 JU HOTEL MEAS # 2.00 # 5.00 # 3.00 9.128 PUB ANN HTG # 21.39 # 0.00 0.006 PUB ANN HTG # 21.39 # 0.00 0.006 911 ACCESS # 35.90 # 33.00 9.128 PUB ANN HTG # 21.39 # 0.00 0.006 911 ACCESS # 30.00 9.128 PUB ANN HTG # 32.390 # 33.00 9.128 911 ACCESS # 30.00 9.128 PUB ANN HTG # 32.390 # 33.00 9.128 911 ACCESS # 30.00 0.000 # 30.00 0.006 PUB ANN HTG # 32.390 # 33.00 9.128 PUB AND HTG # 32.390 # 33.00 9.128 PUB AND HTG # 32.390 # 30.00 0.000 PUB AND HTG | A103/3 | JU TKS FLAT | | | | 45.74 45.10 | 48 10 | | | | | | 1 |
| JU TYEE MAAS JU TYEE MAAS \$2.00 \$5.00 \$4.23 JU HOTEL MEAS \$2.40 \$5.40 \$5.00 \$4.23 JU HOTEL MEAS \$2.40 \$5.40 \$3.00 \$4.23 JU HOTEL MEAS \$2.40 \$5.40 \$3.00 \$4.23 JU HOTEL MEAS \$2.40 \$5.40 \$3.00 \$4.23 PUB ANN HTG \$2.139 \$0.00 \$0.00 \$0.00 PUB ANN HTG \$21.39 \$0.00 \$0.00 \$0.00 PUB ANN HTG \$21.39 \$0.00 \$0.00 \$0.00 PUB ANN HTG \$23.290 \$35.90 \$3.00 \$10.00 PUB ANN HTG \$23.290 \$10.00 \$0.00 \$0.00 PUB ANN HTG \$23.290 \$35.90 \$3.00 \$12% PUL ANN HTG \$32.290 \$35.90 \$3.00 \$12% PLA ACCESS \$32.90 \$35.90 \$3.00 \$12% TRUNK SIDE ACCESS \$32.290 \$35.90 \$3.00 \$0.00 TRUNK SIDE ACCESS \$32.90 \$32.90 \$3.00 \$12% TRUNK SIDE ACCESS \$32.90 \$32.90 \$3.00 \$0.00 TRUNK SIDE ACCESS \$32.90 \$32.90 \$0.00 \$0.00 | A103/3 | JU TKS MESS | | | | 50 5¥ | 88.99 | \$3.00 | | | | | 10 |
| U HOLEL MEAS \$2.40 \$5.40 \$3.00 125.00% UL HDEL MEAS \$3.20 \$3.00 \$12% TOLL TEEL MEAS \$32.90 \$3.00 \$12% TOLL TEEL MEAS \$10.00 \$0.00 \$0.00 PUB ANN \$31.39 \$21.39 \$21.39 PUB ANN \$10.00 \$10.00 \$12% PUB ANN \$11.00 \$10.00 \$0.00 PUB ANN \$11.00 \$11.2% PUB ANN \$10.00 \$12% PUB ANN \$10.00 \$12% PUB ANN \$10.00 \$12% PUB ANN \$35.90 \$3.00 PUB ANN \$32.90 \$3.00 PUB ANN \$32.90 \$3.00 PUB AND \$50.00 \$0.00 PUB AND \$50.00 \$0.00 PUB AND \$50.00 \$0.00 | A103/3 | | | | | \$2.08 | \$5.08 | \$3.00 | -4 | | | | 10 |
| TOL TELE MAND #32,90 #35,90 #3.00 9.12% TOL TELE MAND #21.39 #21.39 #0.00 0.00% PUB ANN HTG #10.00 #10.00 #0.00 0.00% PUB ANN HTG #10.00 #10.00 #10.00 #10.00 PUB ANN HTG #10.00 #10.00 #10.00 #10.00 PUB ANN HTG #10.00 #10.00 #10.00 #10.00 PUB ANN HTG #31.90 #11.2% #12% PUB ANN HTG #32.90 #35.90 #30.00 9.12% PUB ANN KSIDE ACCESS FACILITY #32.90 #30.00 9.12% RUMK SIDE ACCESS FACILITY #60.00 #60.00 #0.00 0.00% RUMK SIDE ACCESS FACILITY #60.00 #60.00 #0.00 0.00% | A103/3 | TH HOTEL MEAS | | | | \$2.40 | \$5.40 | \$3.00 | | | | | 9 |
| PUB ANN #21.39 #21.39 #0.00 0.00% PUB ANN FUB ANN #10.00 #10.00 #0.00 0.00% PUB ANN FUB ANN #10.00 #10.00 #10.00 #10.00 #0.00 PUB ANN FUB ANN #10.00 #10.00 #10.00 #0.00 0.00% PUB ANN FUB ANN #70.00 \$10.00 \$0.00 0.00% #12% PUB ANN FUB ANN #35.90 #31.00 \$112% #32.00 \$112% PUB ANT ACCESS PACLUTY #32.90 #35.90 #31.00 \$112% PUB ANT ACCESS FACHANGES #50.00 \$12% #50.00 \$12% PUB ANTAL #50.00 \$0.00 \$0.00 \$0.00% \$12% PUB ANTAL #50.00 \$0.00 \$0.00% \$0.00% \$0.00% | C/COTW | TO TO THE ATTACK | | | | \$32.90 | \$35.90 | \$3.00 | | | | | 20 |
| PUB ANN HTG #10.00 #10.00 #0.00 0.00% PUB ANN HTG #11 ACCESS #32.90 #35.90 #32.00 9.12% 911 ACCESS #32.90 #35.90 #32.00 9.12% 3 DIAL DATA ACCESS #32.90 #35.90 #30.00 9.12% 3 DIAL DATA ACCESS FACILITY #32.90 #35.90 #30.00 9.12% 2 TRUNK SIDE ACCESS FACILITY #50.00 #60.00 9.00% 9.12% 2 EXCEPTION EXCHANGES #50.00 #60.00 \$0.00 0.00% | 5/21V | DIR ANN | | | | \$21.39 | \$21.39 | \$0.00 | | | | | 15 |
| 911 ACCESS #35.90 #35.90 #3.00 9.12% FX BUS LINES - FLAT #94.60 #30.00 0.00% 11 LDAT ACCESS #32.90 #32.90 #30.00 9.12% 3 TRUNK SIDE ACCESS FACILITY #32.90 #50.00 9.12% 2 TRUNK SIDE ACCESS FACILITY #60.00 #60.00 \$0.00 2 EXCEPTION EXCHANGES #60.00 \$0.00 0.00% | A3/40 | PUB ANN HTG | | | | \$10.00 | \$10.00 | \$0.00 | | | | | <u> </u> |
| FX BUS LINES - FLAT \$94.60 \$94.60 \$0.00 0.00% 3 DIAL DATA ACCESS \$35.90 \$35.90 \$3.00 9.12% TRUNK SIDE ACCESS FACILITY \$60.00 \$60.00 \$0.00% \$3.00 \$12% EXCEPTION EXCHANGES \$10000 \$10% \$10000 \$10% \$100% | A13/29 | 911 ACCESS | | | | \$32.90 | \$35.90 | \$3.00 | | | | | 51 |
| 3 DIAL DATA ACCESS FACILITY \$32.90 \$35.90 \$3.00 9.12% TRUNK SIDE ACCESS FACILITY \$60.00 \$60.00 \$0.00 0.00% EXCEPTION EXCHANGES SACE STATE STATE STATE SUBTOTAL SUBTOTAL | A9/3 | FX BUS LINES - FLAT | | | | \$94.60 | \$94.60 | \$0.00 | | | | | 51 5 |
| TRUNK SIDE ACCESS FACILITY EXCEPTION EXCHANGES EXCEPTION EXCHANGES | 829/1.3 | DIAL DATA ACCESS | | | | \$32.90 | \$35.90 | \$3.00 | | | | | 0.0 |
| | A3/58 | TRUNK SIDE ACCESS FACILITY | | | | \$60.00 | \$60.00 | \$0.00 | | | | | 2 |
| | | EXCEPTION EXCHANGES | | | | | | SUBTOTAL | | | | | |

TOTAL

\$98,968,255 \$105,710,502 \$6,742,246

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| TOTAL REVENUES Freent Freent Front | State: Kentucky Docket 99-434 | Present and Proposed Rates and Revenues LOCAL EXCHANGE | | | Develop Date : Page : 19 of 29 Run Date : | 06/00 29 08/31/00 |
|---|----------------------------------|---|--|-------------------------------------|---|------------------------------------|
| Fresent Proposed Annual Annual Annual Annual Annual Annual Revenue Revenue Revenue Change (1) (2) (3) (3) (3) (2) (2) (2) (42,742,742,742,742,742,742,742,742,742,7 | | TOT | OTAL REVENUES | | | |
| LS \$98,968,255 \$105,710,502 \$6,742,7 rring \$98,968,255 \$105,710,502 \$6,742,7 | | | | Present Annual Revenue (1) | Proposed Annual Revenue (2) | Annual Revenue Clange (3) |
| \$105,710,502 \$105,710,502 | | ο κ 2 | SUB-TOTALS Recurting Non-recurting | \$98,968,255 \$0 | \$105,710,502 \$0 | \$6,742,246 \$0 |
| | | σ Ει | SECTION TOTALS | \$98,968,255 | \$105,710,502 | \$6,742,246 |

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| Docket 99-434 | Present and Proposed Rates and Revenues LOCAL EXCHANGE | | Develop Date : Page : 20 < Run Date : | : 06/00 20 of 29 08/31/00 |
|---------------|---|--|---|------------------------------|
| | | TOTAL REVENUES SUMMED BY MARKET BASKET | ET | |
| | | Present | Proposed | Annual |
| МВ | Service | Annual | Annual | Revenue |
| Segment | Description | Revenue | Revenue | Change |
| (1) | (2) | (3) | (4) | (2) |
| 1001 | PLAT RATE RESIDENTIAL | #RBF! | #REF! | #REF! |
| 1002 | RESTIDENTIAL (MEASURED MESSAGE EXPANDED CALLING PLANS) | #REF! | #REF! | #REF! |
| 1003 | RIGINESS | \$71,274,746 | \$77,277,006 | \$6,002,260 |
| 1004 | GROUPING SERVICE | \$8,462,908 | \$8,462,908 | \$ |
| 1005 | NETWORK ACCESS REGISTERS | \$4,502,405 | \$4,641,577 | \$139,172 |
| 1006 | TRINK LINES | \$9,198,813 | \$9,745,653 | \$546,840 |
| 1007 | TRUNK SIDE ACCESS FACILITY | 0\$ | 0\$ | 0\$ |
| 1015 | JOINT USER SERVICE | \$1,532 | \$2,005 | \$473 |
| 1016 | EMERGENCY REPORTING NETWORK SERVICES | \$4,256 | \$4,652 | \$396 |
| 1104 | BACK-UP LINE | \$443,240 | \$480,457 | \$37,216 |
| 1511 | FORETGN EXCHANGE AND FOREIGN C.O. SERVICE - KY | \$407,537 | \$407,537 | 0\$ |
| 1529 | ANNUNCEMENT FACTLITIES - KY | \$42,340 | \$42,340 | 0\$ |
| 1576 | ISDN INDIVIDUAL SERVICES - RESIDENTIAL AND BUSINESS - KY | #REF! | #REF! | #REF! |
| 2024 | TOLE TRINKS (TOLE TERMINALS) | \$181,982 | \$197,590 | \$15,607 |
| 2054 | DATT TRANSPORT SERVICE ACCESS CHANNEL SERVICE | \$3,948 | \$4,230 | \$282 |
| | | | | |

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| ariff ction/ a <u>ace</u> # (1) 1 | | and Proposed Rates and Revenues MISCELLANEOUS SERVICE ARRANGEMENTS | es Ments | | | Develop Date : Page : 27 of 29 Run Date : | 29 06/00 08/31/00 | |
|---|---------------|---|-----------------|-------------------|------------|---|-------------------------|------|
| riff tion/ 1) # = # | 1 | | RECURRING RATES | ATES | | | | |
| 11) | | | | | Present | Proposed | Annual | MB |
| 1) # | | Pr | sed \$ | đP | Annual | Annual | Revenue | Seg. |
| Ĩ. | Demand Demand | <u>Rate</u> <u>Rate</u> | | | Revenue | Revenue | Change | |
| | | | | | (10) | (11) | (12) | (13) |
| | | | | | | | | |
| PSP, RG 1-4 PSP, RG 5 | | | | (\$3.00) -100.00% | | | | 1011 |
| PSP, RG 5 | | \$3.00 \$3 | \$3.00 \$0.00 | 0.00% | | | | 1011 |
| | | | |) -21.67% | | | | 1011 |
| PBX C O TRUNK/TRUNK | | | |) -100.00% | | | | 1011 |
| A13/ CPE PBX TRUNK/TRUNK TT2 | | | |) -100.00% | | | | 1011 |
| A013.02.03 TOUCH-TONE CALLING SERVICE | | | SUBTOTAL | | | | | |
| 1 1 WYE | | | | | CIC 263 64 | 032 0684 | (47 215 4E2) | |

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| TOTAL REVENUES Total Revenues Annual Annual Annual Annual Annual Annual Revenues Revenue Revenue Chanse Revenues | A013 MISCELLANEOUS SERVICE ARRANGEMENTS | Ē | Page : 28 of 29 Run Date : | 29 08/31/00 |
|--|--|-------------------------------------|--------------------------------------|-----------------------------------|
| Fresent Proposed Annual Annual Revenue (1) (2) (2) (2) (2) (2) (2) (2) (2) (3) (2) (3) (2) (3) (2) (3) (2) (3) (2) (3) (3) (3) (3) (3) (3) (3) (3) (3) (3 | TOTAL REVENUES | | | |
| LS \$7,636,212 \$420,760 tring \$7,636,212 \$420,760 \$7,636,212 \$420,760 | | Present Annual Revenue (1) | Proposed Annual Revenue (2) | Amual Revenue Change (3) |
| \$7,636,212 \$420,760 | SUB-TOTALS Recurring Non-recurring | \$7,636,212 \$0 | \$420,760 \$0 | (\$7,215,452) |
| | SECTION | \$7,636,212 | \$420,760 | (\$7,215,452) |

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Attachment 3 Page 18 of 18

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| State: Kentucky Docket 99-434 | | Present and Proposed Rates and Revenues A013 MISCELLANEOUS SERVICE ARRANGEMENTS | Der Pac | Develop Date : Page : 29 of 29 Run Date : | 29 06/00 08/31/00 |
|----------------------------------|----------------------------|--|-----------------------|---|-------------------------|
| | | TOTAL REVENUES SUMMED BY MARKET BASKET | ARKET BASKET | | |
| | | Pre | Present | Proposed | Annual |
| μ | Service | Ann | Annual | Annual | Revenue |
| segment (1) | Description (2) | Rey C | <u>Revenue</u> (3) | Revenue (4) | Change (5) |
| 1011 | TOUCH-TONE CALLING SERVICE | \$1, | \$7,636,212 | \$420,760 | (\$7,215,452) |

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Attachment 4 Page 1 of 4

Payphone Service Provider charges for blocking and screening today range from \$2.00 to \$4.00 depending on the option selected. This proposal includes a reduction to \$0.90 regardless of option selected . The revenue effect of this reduction is (\$178,136) as reflected in the attached priceout.

| State: Kentucky Docket 99-434 | ky | | | Present and Proposed Rates and Revenues A007 COIN TELEPHONE SERVICE | and Proposed Rates and COIN TELEPHONE SERVICE | a Revenues | | | | Develop Date : Page : 24 of 29 Run Date : | £ 29 06/00 £ 29 08/28/00 | |
|----------------------------------|--------------------------------------|--------------------|---------------|--|--|-------------|-----------------|---------------|-------------------|---|-----------------------------|------------|
| | | | | | | R | RECURRING RATES | SE | | | | |
| Tariff Section/ | Service | | Present | Proposed | Present | Proposed | -45 | ص | Present Annual | Proposed Annual | Annual Revenue | MB Seg. |
| <u>Page</u> # (1) | Description (2) | <u>USOC</u> (3) | Demand (4) | Demand (5) | Rate (6) | Rate (7) | Change (8) | Change (9) | Revenue (10) | <u>Revenue</u> (11) | <u>Change</u> (12) | (13) |
| | A007.04.05 COCOT ACCESS LINE SERVICE | INE SERVICE | | | | | | | | | | |
| A7/8 | UNRESTRCTD, OUT, EACH | 12Y | | | \$2.00 | 06.0\$ | (\$1.10) | -55.00% | | | | 3001 |
| A7/8 | UNRESTRCTD, 2-WAY, EACH | 122 | | | \$2.00 | \$0.90 | (\$1.10) | -55.00% | | | | 3001 |
| A7/8 | RESTRCTD, OUT, EACH | 123 | | | \$4.00 | 06.0\$ | (\$3.10) | -77.50% | | | | 3001 |
| A7/8 | RESTRCTD, 2-WAY, EACH | 125 | | | \$4.00 | 06.0\$ | (\$3.10) | -77.50% | | | | 3001 |
| A7/8 | RESTRCTD, OUT, EACH | 13D | | | \$3.00 | \$0.90 | (\$2.10) | -70.00% | | | | 3001 |
| A7/8 | RESTRCTD, 2-WAY, EACH | 13E | | | \$3.00 | \$0.90 | (\$2.10) | -70.00% | | | | 3001 |
| A7/8 | RESTRCTD, 2-WAY, EACH | 13R | | | \$2.00 | \$0.90 | (\$1.10) | -55.00% | | | | 3001 |
| | A007.04.05 COCOT ACCESS LINE SERVICE | INE SERVICE | | | | | SUBTOTAL | | \$315,048 | \$136,912 | (\$178,136) | |
| | | TOTAL | | | | | | | \$315,048 | \$136,912 | (\$178,136) | |

Private/Proprietary: No disclosure outside BELLSOUTH except under written agreement.

Attachment 4 Page 2 of 4

| TOTAL REVENTSS | TOTAL REVENTIS Freent Proposed Annual Revention Annual Revention Annual Revention (1) (1) (2) (3) (1) (2) (3) (4) (4) (4) (4) (4) (4) (4) (4 | DURAL 33. 50 | Present and Proposed Rates and Revenues A007 COIN TELEPHONE SERVICE | | De Pa Ru | Develop Date : Page : 25 of 29 Run Date : | 06/00 29 08/28/00 |
|--|--|--------------|--|---------------------------------------|-------------------------------------|---|------------------------------------|
| Fresent Froposed Annual Annual Annual Annual Annual Annual Revenue Chan (1) (2) (3) (3) (3) (4) (2) (4) (4) (4) (2) (4) (4) (4) (4) (4) (4) (4) (4) (4) (4 | Fresent Proposed Annual Annual Annual Annual Annual Annual Revenue Chann (1) (2) (3) (3) (3) (2) (4) 40 410 (2) (4) 411 (2) (4) 411 (2) (4) 411 (2) (4) 411 (2) (4) (4) (4) (4) (4) (4) (4) (4) (4) (4 | | TOTA | AL REVENUES | | | |
| LS 9 rring \$315,048 \$136,912 (\$17 \$0 \$136,912 (\$17 \$315,048 \$136,912 (\$17 | LS \$15,048 \$136,912 (\$17 9 \$0 \$136,912 (\$17 \$15,048 \$136,912 (\$17 | | | | Present Annual Revenue (1) | Proposed Annua 1 Revenue (2) | Annual Revenue Change (3) |
| \$315,048 \$136,912 | \$315,048 \$136,912 | | SUE | 1B-TOTALS scurring on-recurring | \$315,048 \$0 | \$136,912 \$0 | (\$178,136) , \$0 |
| | | | SEC | SCTION VFALS | \$315,048 | \$136,912 | (\$178,136) |

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Attachment 4 Page 3 of 4

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| Attachment |

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| State: Kentucky Docket 99-434 | Present and Proposed Rates and Revenues | De | Develop Date : Page : 26 of 29 | |
|----------------------------------|--|------------------|-----------------------------------|---------------|
| | A007 COIN TELEPHONE SERVICE | Ru | Run Date : | 08/28/00 |
| | TOTAL REVENUES SUMMED BY MARKET BASKET | IY MARKET BASKET | | |
| | | Present | Proposed | Annual |
| | | Annual | Annual | Revenue |
| Segment Description | | Revenue | Revenue | <u>Change</u> |
| | | (3) | (4) | (2) |
| 3001 ACCESS LINE SVC FOR CUS | ACCESS LINE SVC FOR CUST. PROVIDED TELEPHONE | \$315,048 | \$136,912 | (\$178,136) |

...

Elimination of Non Traffic Sensitive Revenue Requirement (NTSRR).

The elimination of this requirement reduces revenue (\$7,533,347) per the attached priceout. The priceout reflects that NTSRR was reduced by (\$372,801) to offset the per use increases filed August 1, 2000 and approved by the Commission in its order in Case 94-121 on august 29, 2000. In that same order the Commission required that the offset to the per use rate increase be taken from some service in the non-competitive category. The Company believes that the result included here is consistent with the Commission's order. Consider the following:

| | PER I | PSC ORDER | PER CO | MPANY PROPOSAL |
|-----------------------------------|-------|-------------|--------|----------------|
| per use increase | \$ | 372,801 | \$ | 372,802 |
| NTSRR last 12 months | \$ | 14,676,548 | \$ | 14,676,548 |
| 8/1 decrease | \$ | (6,608,667) | \$ | (6,608,667) |
| 8/1/ decrease | \$ | (161,733) | \$ | (161,733) |
| 9/1/ decrease | | | \$ | (372,801) |
| TT reduction | \$ | (372,801) | | |
| 1 RESIDENTIAL INCREASE | \$ | 5,785,029 | \$ | 5,785,029 |
| 2MTS INCREASE | \$ | 2,380,609 | \$ | 2,380,610 |
| 3 ELIMINATE NTSRR | \$ | (7,906,148) | \$ | (7,533,347) |
| 4 REDUCE SCREENING & BLOCKING | \$ | (178,136) | \$ | (178,135) |
| 5 TT reduction to balance effects | \$ | (81,354) | \$ | (454,157) |
| 6 total of lines 1 - 5 | | \$0.00 |) | \$0.00 |

Attachment 5 Page 2 of 2

NTSRR actual billing

| Jul-00 \$66,668,000.00 \$13,574,445,42 \$4,296,386.00 \$9,278,039,554,58 \$40,827,288.00 \$12,266,58 \$1,022,188.88 | | | |
|---|---|---|----------------|
| Jun-00 \$66,668,000,00 \$4,296,257,79 \$4,296,386 \$9,209,871,79 \$53,161,742,21 \$53,161,742,21 \$53,161,742,21 \$53,161,742,21 \$51,027,871,18 | | | |
| May-00 \$13,064,088,000,00 \$13,064,088,73 \$4,296,386,00 \$8,786,600,73 \$53,603,013,27 \$12,775,725,27 \$12,775,775,725,27 \$12,775,775,775,775,775,775,775,775,775,77 | | | |
| Apr-00 \$66,668,000.00 \$13,879,309.50 \$4,266,386,00 \$9,562,50 \$9,562,50 \$52,788,690.50 \$52,788,690.50 \$11,961,402.50 \$11,961,402.50 | | | |
| Mar-00 \$15,194,420.75 \$4,296,386,000.00 \$10,849,034.75 \$51,473,579,25 \$51,473,579,25 \$10,888,034,75 \$10,846,291,25 \$10,646,291,29 \$10,646,291,29 | | | |
| Feb-00 566,668,000.00 513,886,024,36 54,266,382,363 542,263,383,36 552,761,975,64 552,761,975,64 511,954,687,64 \$11,394,687,64 \$11,394,687,64 | | USF reduction | |
| Jan-00 566,688,000,00 513,599,680,39 54,296,338,00 59,303,294,39 553,088,319,61 553,088,319,61 553,088,212,88,00 512,241,031,61 \$1,020,085,97 \$1,020,085,97 | | 2000 billing from above already adjusted for Federal USF reduction | |
| Dec-99 \$66,668,000.00 \$11,485,015.94 \$4,266,386,00 \$7,188,629,94 \$55,182,984,06 \$55,182,984,06 \$55,182,984,06 \$55,182,984,06 \$51,784,297,06 \$1,784,297,06 \$1,297,024,76 \$1,297,024,76 \$1,292,024,76 | | above already adj | |
| Nov-99 \$66,668,000 00 \$11,401,650 63 \$4,269,386,00 \$7,105,264,63 \$55,266,349 37 \$55,266,349 37 \$51,108,741,00 \$12,108,741,00 \$1,264,050,70 \$1,264,050,70 | | 2000 billing from | |
| Oct-99 \$66,668,000 00 \$12,140,434,234 \$4,296,386 00 \$7,844,048,22 \$54,527,565.78 \$54,527,565.78 \$14,429 824,78 \$1,202,485,40 \$1,202,485,40 | | \$14,676,548 \$ (6,608,667) \$ (161,733) \$ (372,801) | \$ (7,533,347) |
| Se6, 668, 000, 00 \$12, 48, 299,58 \$4, 266, 386, 00 \$8, 186, 913, 58 \$54, 184, 700, 42 \$54, 184, 700, 42 \$54, 184, 700, 42 \$1, 173, 913, 29 \$1, 173, 913, 29 | Vorizon billing \$114,843.78 \$110,088.84 \$106,673.73 \$105,664.72 \$169,302.35 \$169,302.35 \$169,302.35 \$137,823.30 \$137,823.30 \$137,823.30 \$137,823.30 | \$1,612,708 | |
| Aug-99 \$466,668,000.00 \$12,453,727.04 \$4,296,338.00 \$8,157,341.04 \$54,214,272.36 \$54,214,272.36 \$14,116,377.66 \$14,176,377.66 | XC billing \$ 1,178,378 \$ 1,173,913 \$ 1,173,913 \$ 1,202,485 \$ 1,202,485 \$ 1,202,485 \$ 1,022,025 \$ 1,020,086 \$ 996,224 \$ 996,224 \$ 1,064,644 \$ 1,022,189 \$ 1,022,18 | \$ 13,063,840 | |
| Annual Revenue Requirement Bell Portion of annual requirement Bell Annual Reduction Amount Adjusted Annual Bell Portion IXC Portion of annual requirement IXC Annual Reduction Amount Adjusted Annual IXC Portion Adjusted Monthly IXC Portion | Aug-09 Aug-99 1 0 0 0 4-99 1 3 an-00 Mar-00 Mar-00 Uut-00 Apr-00 Uut-00 Aug-00 | NTSRR last 12 months 8/1 decrease 8/1/ decrease 9/1 decrease | NTSRR residual |

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J4. RATES AND CHARGES

J4.1 Calculation of Charges for Non-Traffic Sensitive Revenue Recovery

A. Non-Traffic Sensitive Revenue Requirement monthly charges are determined through the allocation process described in J4.2 following. The charges are based on the annual Revenue Requirements as ordered for the Company by the KPSC in Administrative Case 323. The original Revenue Requirement of \$60,507,000.00 was established by the KPSC by order in Case 90-256, Phase II, January 23, 1992. Annual Revenue Requirement changes are as follows:

| Date | Change | Total |
|----------|--------------|---------------|
| 01-23-92 | | \$ 60,507,000 |
| 03-01-93 | \$ 2,414,000 | \$ 62,921,000 |
| 03-01-94 | \$ 1,176,000 | \$ 64,097,000 |
| 03-01-95 | \$ 1,361,000 | \$ 65,458,000 |
| 03-01-96 | \$ 1,210,000 | \$ 66,668,000 |
| 10-01-00 | \$66,668,000 | \$0 |
| | | |

B. Changes to the Revenue Requirement are as follows:

| Date | Total Reduction | Bell | Carrier |
|------------------|-----------------|--------------|--------------|
| 06/01/92 | \$ 6,140,000 | \$ 754,035 | \$ 5,385,965 |
| 12/01/92 | \$ 3,637,613 | \$ 547,351 | \$ 3,090,262 |
| 06/01/93 | \$ 3,302,788 | \$ 512,000 | \$ 2,790,788 |
| 07/01/93 | \$ 2,239,000 | \$ 275,000 | \$ 1,964,000 |
| 01/01/94 | \$ 2,689,000 | \$0 | \$ 2,689,000 |
| 06/01/94 | \$ 1,200,000 | \$ O | \$ 1,200,000 |
| 09/15/95 | \$ 1,300,000 | \$ 1,300,000 | S 0 |
| 10/30/95 | \$ 908,000 | \$ 908,000 | S 0 |
| 01/02/96 | \$ 9,348,000 | \$ 0 | \$ 9,348,000 |
| 10/01/9 7 | \$ 6,380 | S 0 | \$ 6,380 |
| 12/01/97 | \$ 1,204,573 | \$ 0 | \$ 1,204,573 |
| 12/01/97 | \$ 1,631,157 | \$ 0 | \$ 1,631,157 |
| 01/01/98 | \$ 580,904 | \$0 | \$ 580,904 |
| 05/01/98 | \$ 6,759 | \$0 | \$ 6,759 |
| 08/01/98 | \$ 673,779 | \$0 | \$ 673,779 |
| 02/01/99 | \$ 83,383 | \$0 | \$ 83,383 |
| 08/01/99 | \$13,090,609 | \$0 | \$13,090,609 |
| 12/01/99 | \$ 300,946 | \$0 | \$ 300,946 |
| 08/01/00 | \$ 5,264,789 | \$0 | \$ 5,264,789 |
| 08/01/00 | \$ 161,733 | \$0 | \$ 161,733 |
| 08/01/00 | \$ 1,772,479 | \$0 | \$ 1,772,479 |
| 09/01/00 | \$ 372,801 | \$ 0 | \$ 372,801 |

| Date | Total Increase | Bell | Carrier |
|----------|----------------|-------------|--------------|
| 08/01/97 | \$ 668,626 | \$ O | \$ 668,626 |
| 02/01/98 | \$ 2,360,092 | \$0 | \$ 2,360,092 |
| 07/01/98 | \$ 83,872 | \$ 0 | \$ 83,872 |
| 12/01/98 | \$ 148,846 | \$ 0 | \$ 148,846 |
| 06/01/99 | \$ 386,382 | \$0 | \$ 386,382 |



BellSouth Telecommunications, Inc. P.O. Box 32410 Louisville, KY 40232 or BellSouth Telecommunications, Inc. Room 407 601 West Chestnut Street Louisville, KY 40203

Creighton.Mershon@BellSouth.com

June 21, 2000

Creighton E. Mershon, Sr. General Counsel-Kentucky

502 582-8219 Fax 502 582-1573

File Chilly Martin

JUN 21 2000 PULLE

Mr. Martin J. Huelsmann, Jr. Executive Director Public Service Commission 211 Sower Boulevard P. O. Box 615 Frankfort, KY 40602

> RE: Review of BellSouth Telecommunications, Inc.'s Price Regulation Plan PSC 99-434

Dear Mr. Huelsmann:

Enclosed for filing in this case are the original and ten (10) copies of BellSouth Telecommunications, Inc.'s Responses to the Commission's Oral Data Requests made in the June 6, 2000, hearing. Attachment 1 of BellSouth's Response to Item #6 contains confidential, commercial, or proprietary information and, pursuant to 807 KAR 5:001, Section 7, enclosed is BellSouth's Confidentiality Petition.

One copy of the proprietary information is provided to the Commission. A copy of the proprietary information is provided to the Attorney General, AT&T, MCI, and Sprint pursuant to a Confidentiality Agreement signed in Case No. 94-121, Application of BellSouth Telecommunications, Inc. d/b/a South Central Bell Telephone Company to Modify its Method of Regulation. Requisite edited copies are provided for the public record.

Sincerely,

Creighton E. Mershon, Sr.

Enclosures

cc: Parties of Record

217429

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I hereby certify that a copy of the foregoing was served on the individuals on the attached Service List by mailing a copy thereof, this 21st day of June 2000.

. me

Creighton E. Mershon, Sr.

SERVICE LIST - PSC 99-434

Hon. Ann Cheuvront Assistant Attorney General 1024 Capital Center Drive Frankfort, KY. 40601 8204

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Hon. C. Kent Hatfield Hon. John M. Franck Middleton & Reutlinger 2500 Brown & Williamson Tower Louisville, KY. 40202

Hon. Susan BerlinMCI Telecommunications Corp.6 Concourse Parkway, Suite 3200Atlanta, GA. 30328

William Atkinson, Esq. Sprint Communications Co., L.P. 3100 Cumberland Circle Atlanta, GA. 30339

Hon. John N. Hughes Attorney at Law 124 W. Todd St. Frankfort, KY. 40601

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Walter P. Drabinski President Vantage Consulting, Inc. 230 Sugartown Road, Suite 110 Wayne, PA. 19087

Mr. Larry Callison GTE 150 Rojay Drive Lexington, KY 40503



COMMONWEALTH OF KENTUCKY

BEFORE THE PUBLIC SERVICE COMMISSION

In the Matter of:

REVIEW OF BELLSOUTH) TELECOMMUNICATIONS, INC.'S) CASE NO. 99-434 PRICE REGULATION PLAN)

CONFIDENTIALITY PETITION PURSUANT TO 807 KAR 5:001 SECTION 7

Petitioner, BellSouth Telecommunications, Inc., ("BellSouth"), hereby moves the Public Service Commission of the

Commonwealth of Kentucky (the "Commission"), pursuant to KRS 61.878 and 807 KAR 5:001, §7, to classify as confidential the following described information:

> Those numbers highlighted with transparent ink in Attachment 1 of BellSouth's Response to Item #6 of the Commission's Oral Data Requests made in the June 6, 2000, hearing in this case.

The information for which BellSouth seeks confidentiality is access line information and revenue data by wire center.

The Kentucky Open Records Act exempts certain commercial information from the public disclosure requirements of the Act. KRS 61.878 (1)(b). To qualify for this commercial information exemption and, therefore, keep the information confidential, a party must establish that disclosure of the commercial information would permit an unfair advantage to competitors of the party seeking confidentiality if openly disclosed. KRS 61.878 (1)(b); 807 KAR 5:001, §7. The Commission has taken the position that the statute and rules require the party to demonstrate actual competition and a likelihood of competitive injury if the information is disclosed.

In the present case, BellSouth would suffer competitive harm if the commercial information it seeks to protect were disclosed. BellSouth's competitors for local exchange services include alternate access providers and resellers. The Commission has approved interconnection and resale agreements between BellSouth and numerous other telecommunications carriers. Disclosure of this information would give BellSouth's competitors an unfair business advantage over BellSouth since they could determine where the most lucrative markets are served by BellSouth in Kentucky and focus their marketing efforts in these wire centers. This information could be used by BellSouth's competitors to market their competitive service to the detriment of BellSouth. Because of this, BellSouth's access line and revenue data should be protected from disclosure.

BellSouth recognizes that this information may be helpful to the Commission. However, to require that this information be divulged to BellSouth's competitors creates substantial unfair disadvantage to BellSouth. In addition, the Commission should accord confidential treatment to this information for the following reasons:

 The information as to which BellSouth is requesting confidential treatment is not known outside of BellSouth;

(2) The information is not disseminated within BellSouth and is known only by those of BellSouth's employees who have a legitimate business need to know and act upon the information;

(3) BellSouth seeks to preserve the confidentiality of this information through all appropriate means, including the maintenance of appropriate security at its offices;

(4) The disclosure of this information would cause competitive injury to BellSouth in that it would provide BellSouth's competitors with sensitive financial data with respect to certain of BellSouth's services; and (5) By granting BellSouth's petition, there would be no damage to any public interest in disclosure. In fact, the public would be best served by non-disclosure because competition would thereby be promoted.

For these reasons, the Commission should grant BellSouth's request for confidential treatment of the access line and revenue

data highlighted with transparent ink in Attachment 1 of BellSouth's Response to Item #6 of the Commission's Oral Data Requests made in the June 6, 2000, hearing in this case.

Respectfully submitted,

Creighton E. Mershon, Sr. 601 W. Chestnut Street, Room 407 P. O. Box 32410 Louisville, KY 40232 502-582-8219

R. Douglas Lackey
Bennett L. Ross
A. Langley Kitchings
Suite 4300, BellSouth Center
675 W. Peachtree Street, N.E.
Atlanta, GA 30375
404-335-0765

COUNSEL FOR BELLSOUTH TELECOMMUNICATIONS, INC.

BellSouth Telecommunications, Inc. KPSC Case No. 99-434 Oral Requests Made at Hearing June 6, 2000 Item No. 1 Page 1 of 1

- REQUEST: Of the \$19M of rate reductions BellSouth made over the last four years, how much was in access charges?
- RESPONSE: The access charge reductions associated with the four annual filings were as follows:

| 1996 Annual Filing | \$11,969 |
|--------------------|---------------------|
| 1997 Annual Filing | \$1,722,000 |
| 1998 Annual Filing | \$607,330 |
| 1999 Annual Filing | <u>\$11,952,609</u> |
| Total | \$14,314,908 |

There have been other access charge changes as a result of the Plan's mirroring requirement as well as decreases in access charges used to offset increases in other rates. All of these effects are not included in the above.

BellSouth Telecommunications, Inc. KPSC Case No. 99-434 Oral Requests Made at Hearing June 6, 2000 Item No. 2 Page 1 of 1

REQUEST: How much would it cost to deploy broadband capability in 100% of BellSouth's central offices?

RESPONSE:

| Broadband Capital BellS | Investme outh Ken | nt for Central (tucky Accessi | Office Lines | s serving % of |
|----------------------------|----------------------|-----------------------------------|-----------------|----------------|
| Percentage | Increme Above P | ental Amount roposed Plan | | Total Capital |
| Proposed Plan (~75%) | | - | \$ | 15,977,344 |
| 100% | \$ | 72,945,133 | \$ | 88,922,477 |

The average line size of central offices representing the remaining 25% of BellSouth Kentucky access lines is small thereby requiring a significant quantity of broadband equipment and investment to equip central offices serving the remaining 25% of access lines. This is the reason why the capital investment to equip central offices serving 100% of BellSouth Kentucky access lines is so high.

BellSouth Telecommunications, Inc. KPSC Case No. 99-434 Oral Requests Made at Hearing June 6, 2000 Item No. 3 Page 1 of 1

- **REQUEST:** What kind of time schedule would be required for 100% deployment?
- RESPONSE: Please see the response to Item No. 2 for the amount of investment required for 100% deployment.

Due to the number of central offices involved and the extremely large investment required to equip those offices, it is difficult to estimate a time frame for total deployment. A deployment schedule would hinge on numerous factors including dollars available for investment, other demands for those same dollars, the cost and availability of evolving technology, available manpower, and vendor scheduling. BellSouth Telecommunications, Inc. KPSC Case No. 99-434 Oral Requests Made at Hearing June 6, 2000 Item No. 4 Page 1 of 1

- REQUEST: Please provide a list of counties and wirecenters in the 75% deployment plan.
- RESPONSE: Please see the attached list of counties and the map showing the proposed deployment plan.

o

BellSouth Transition Regulation Plan Proposed Infrastructure Deployment (Sort by County)

Item No. 4 Attachment Page 1 of 1

| County No: | County | Wire Center | CLLI Codes | Deployment Year | | KCTCS Location |
|---------------|------------|------------------|------------|--------------------|---|-------------------|
| 1 | Anderson | LAWRENCEBURG | LRBGKYMA | 2002 | | Y |
| 2 | Bell | MIDDLESBORO | MDBOKYMA | 2001 | Y | Y |
| 3 | Bourbon | PARIS | PARSKYMA | 2002 | | |
| 4 | Boyle | DANVILLE | DAVLKYMA | 2001 | | Y |
| 5 | Calloway | MURRAY | MRRYKYMA | 2001 | | |
| 6 | Carroll | CARROLLTON | CRTNKYMA | 2002 | | Y |
| 7 | Christian | HOPKINSVILLE | HPVLKYMA | 2000 | | Y |
| | Christian | OAK GROVE | OKGVKYES | 2001 | | Y |
| 8 | Clark | WINCHESTER | WNCHKYMA | 2000 | | |
| 9 | Daviess | OWENSBORO | OWBOKYMA | 2000 | | Y |
| 10 | Floyd | PRESTONSBURG | PRBGKYES | 2002 | Y | Y |
| 11 | Franklin | FRANKFORT-EAST | FRFTKYES | 2002 | | |
| | Franklin | FRANKFORT-MAIN | FRFTKYMA | 2000 | | |
| 12 | Graves | MAYFIELD | MYFDKYMA | 2001 | Y | |
| 13 | Hardin | ROSE TERRACE | RSTRKYES | 2002 | | Ý |
| 14 | Harlan | HARLAN | HRLNKYMA | 2002 | Y | Y |
| 15 | Henderson | HENDERSON | HNSNKYMA | 2000 | | Y |
| 16 | Hopkins | MADISONVILLE | MDVIKYMA | 2000 | Y | Y |
| 17 | Johnson | PAINTSVILLE | PNVLKYMA | 2001 | Y | Y |
| 18 | Letcher | WHITESBURG | WHBGKYMA | 2002 | Y | Y |
| 19 | Madison | RICHMOND | RCMDKYMA | 2000 | | |
| 20 | Marshall | BENTON | BNTNKYMA | 2002 | Y | |
| 21 | McCracken | PADUCAH-LONE OAK | PDCHKYLO | 2001 | | Y |
| | McCracken | PADUCAH-MAIN | PDCHKYMA | 2000 | | Y |
| | McCracken | PADUCAH-REIDLAND | PDCHKYRL | 2002 | | Y |
| 22 | Mercer | HARRODSBURG | HDBGKYMA | 2002 | | |
| 23 | Montgomery | MOUNT STERLING | MTSTKYMA | 2001 | | |
| 24 | Muhlenberg | GREENVILLE | GNVLKYMA | 2002 | Y | Y |
| 25 | Nelson | BARDSTOWN | BRTWKYES | 2002 | Y | |
| 26 | Pike | PIKEVILLE-MAIN | PKVLKYMA | 2000 | Y | Y |
| 27 | Scott | GEORGETOWN | GRTWKYMA | 2002 | | |
| 28 | Shelby | SHELBYVILLE | SHVLKYMA | 2001 | | |
| 29 | Simpson | FRANKLIN | FKLNKYMA | 2002 | | |
| | Warren | BOWLING GREEN | BWLGKYMA | 2000 | | Y |
| 31 | Whitley | CORBIN | CRBNKYMA | 2001 | Y | |

BellSouth Telecommunications, Inc. KPSC Case No. 99-434 Oral Requests Made at Hearing June 6, 2000 Item No. 5 Page 1 of 1

REQUEST: Please provide a matrix of service objectives required by Commissions in the nine BellSouth states.

RESPONSE: Please see attached.

Item No. 5 Attachment Page 1 of 1

PSC Service Standards

| T | | FL | GA | KY | T T A | | NC | | |
|---|--------------|----------|----------|----------|----------|------------|----------|----------|----------|
| <u>Installation</u> | AL @ (PR) | | U UA | KI | LA | MS (PR) | INC | SC | TN |
| Regular Orders Within 3 Days | (11) | 90% | | | | | | | |
| Regular Orders Within 5 Days | | | 85% | 90% | | | 90% | 85% | 1 |
| <3000 lines | | | | | | | | | 75% |
| >3000 lines | | | | ļ | l | ļ | | ļ | 85% |
| Orders Requiring Construction-Within 30 days | | 95% | 85% | | | | | | |
| Appointments Offered Within 5 Days | | | 0370 | | xx | | <u>+</u> | | ┼─── |
| Appointments/Commitments Met | | 95% | 90% | | xx | | 95% | 85% | 90% |
| Held Applications - Over 30 Days | .015% | | | | | | .1% | | 1.070 |
| Held Applications - Over 6 Months | | xx | | ľ | | | | | |
| Residential Regrades Completed Within 5 days | | <u> </u> | | 90% | | | 99% | <u>}</u> | |
| Regrades Completed Within 30 Days | | | | | | | | | 100% |
| Regrades Completed Within 60 Days | | xx | | | | | | | |
| Maintenance | | 1 | 1 | | | | | | |
| Trouble Reports per 100 Lines | 2.43 | 6.0 | 6.0 | 8.0 | xx | 3.0 | 4.75 | | |
| <3000 | | | | ļ | | ļ | { | [| 9.5 |
| 3000-14000 | | | | | | | | | 6.5 |
| >14000 | | | | | | | | | 6.0 |
| <7500 | | | | | 1 | | | 7.0 | |
| >7500 | | 1 | | | | | | 5.0 | |
| By Exchange | | | | | | ** | | | |
| Wire Centers With Trouble Reports Rates >5% | 1 | | | | | ** | | | |
| Repeat Trouble Reports Per 100 Lines | | 20% | | | | | 1.0 | | |
| Out of Service - Cleared Within 24 Hours | | 95% | | 85% | xx | | 95% | 85% | |
| Out of Service - Cleared Within 36 Hours | 72% | | | | | 75% | | | |
| Service Affecting - Within 72 Hours | | 95% | | | | | | | |
| Repair Appointments Met | | 95% | | | | | | | <u> </u> |
| Average Duration - Special Services Complex | | | | | xx | | | | xx |
| Customer Services | | | | | | | | | |
| Commission Complaints/Cust Appeals | | | | | XX | | | | |
| Business Office Calls Answered <20 Seconds | | 80% | 90% | | | | 90% | | |
| Operator Services | | | | | | | | | |
| Average Speed of Answer | | 1 | 1 | 8 sec | 1 |] | ľ | 1 | |
| Intercept Calls Answered < 20 Seconds | | | | | | | | | |
| Directory Calls Answered < 10 Seconds | | | 90% | | | | 85% | | 85% |
| Directory Calls Answered < 20 Seconds | | 90% | 90% | | | | | | |
| Directory Calls Answered < 30 Seconds | | 90% | 90% | | | | 0.000/ | 80% | 000/ |
| Toll/Asst Calls Answered < 10 Seconds Repair Service Average Speed of Answer | | 90% | 90% | 20 | | ļ | 90% | 90% | 90% |
| Repair Service Average Speed of Answer < 20 sec. | | | 90% | 20sc | · · | | 90% | 90% | |
| Repair Service Speed of Answer < 20 sec. | | 90% | 9070 | | { | | 90% | 90% | |
| Public Pay Stations Out-of Order | | | | | | | 10% | | <u> </u> |
| Switched/Switching | | | | | | | 10/0 | | <u> </u> |
| Dial Tone Within 3 Seconds | | 95% | 98% | 95% | | | | 98% | 98% |
| Local Calls Comp W/O Blocking | | + | 97% | | | <u>}</u> | 99% | | 97% |
| Local Carls Comp W/O Blocking Local InterOffice Calls Comp W/O Blocking | | 95% | 7170 | 95% | | <u> </u> - | 99% | <u> </u> | 3/70 |
| Toll/IEC Calls Completed Without Blocking | | 95% | 97% | 95% | | <u> </u> | 7070 | <u> </u> | |
| DDD Calls - Without Blocking | | 93% | 2170 | 3170 | | | 95% | | 98% |
| EAS Transmission Loss Between 2 - 10 db | | | + | | | | 95% | | 98% |
| Toll Transmission Loss Between 3 - 12 db | | | | <u> </u> | | | 95% | | 7070 |
| EAS Trunks Noise 30 dbmc or less | | | + | | <u> </u> | | 95% | <u> </u> | ┼──── |
| Toll Trunks Noise 33 dbmc or less | · | | + | | | | 95% | <u> </u> | |
| | | ł | | | <u> </u> | | 3370 | | |
| EXCEL Measurements | | | | ** | | | | 1 | |
| Overall EXCEL Measurements | | | | | L | 0.00 | | | |
| Customer Satisfaction - Consumer Customer Satisfaction - Small Business | | | 1 | 1 | xx | 94% | | } | |
| DR Macauramente established in Drice Re- | <u> </u> | <u> </u> | <u> </u> | L | <u> </u> | 96.5 | 1 | L | 1 |

PR Measurements established in Price Regulation Plan.

- ** Provided as information only to the Commission.
- xx There is no established objective for these measurements. Our earnings, however, are tied to results.
- @ Alabama is reported as 12 month rolling average.

BellSouth Telecommunications, Inc. KPSC Case No. 99-434 Oral Requests Made at Hearing June 6, 2000 Item No. 6 Page 1 of 1

- REQUEST: Please provide a worksheet showing how the \$32M USF number was calculated.
- RESPONSE: The attached spreadsheet shows the derivation of the new UNE deaveraged rates referenced on line 17, page 3, of Steve Rausch's testimony. The cost per access line, shown in Column D on pages 1-3 of the spreadsheet, were derived by subtracting \$.35 for Local Number Portability from the cost produced by the January run of the Hybrid Cost Proxy Model. The Local Number Portability cost is recovered through a line item charge.

The access lines in columns E, F, and G of the spreadsheet, and the residence and business revenue in columns I and J, were provided by the BellSouth Pricing group in Headquarters.

The data in Columns A through J on sheets 1-3 were accumulated based on the rate group of each wirecenter, so that:

> UNEZONE 1 = Rate Group 5 UNEZONE 2 = Rate Groups 3, 4, and 4.5 (Exception Rate Group) UNEZONE 3 = Rate Groups 1 and 2

The development of the deaveraged loop prices is shown on page 4, lines 11-13, and development of the cost for the "package" of UNEs is shown on lines 1-7.

The UNE "package" rates were compared to the average revenues in the individual wirecenters. If the UNE "package" rate was higher than the average revenue, a support requirement was calculated. Federal support was subtracted from the calculated support requirements, and if an amount remained, it was multiplied by the number of access lines, and then by 12, to get an annualized support requirement. The results of these calculations are shown in columns L-Q on pages 1-3 of the spreadsheet. The total requirement of \$32,735,662 is shown on page 3, line 197. This is the amount referenced in Mr. Rausch's testimony on page 6, line 18.

| Attachment Page 1 of |
|-------------------------|
| |

| П | | | Π | Т | T | Т | Т | Т | Т | Т | Т | Т | Т | T | Т | 1 | r | Γ | | | | | -1 | 7 | - | Т | T | Т | Т | 6 | - | - T | - | Т | Т | | Т | T | 1 | | Т | T | T | т | T | Γ | L, I | Т | <u>_</u> | 5 | Im | 5 | പ | | 1- | <u>ام</u> |
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| 0 | enna | | | • | · | · | ' | · | | | | • | · | | · · | | . | | | · | • | | · | • | · | • | • | · · | | 6,206 | | • | • | | | ŀ | · | 2754 | | | · | • | | • | | . | • | • | 23,408 | 245,08 | | | | 46,186 | | |
| 4 | final per | tine | +** | • | | | , . | | | • | | | • | | | | | • | - | | - | • | | | • | | | | | \$ 1.46 | | | | | 5 | | | . 0 . | | | | | | | | | \$ | 1 | \$ 0.32 | N.0 × | , ,, | | • | 5 5.74 | | |
| 0 | | Federal | | <u>\$</u> | | | | | | | | | | | | | • | • | | \$ 0.87 | | | | | \$ 1:02 | | | | | \$ 0.63 | | | | | | | | | 1 | | | | | | | | • | • | • | | \$ 0.92 | | | 800 | | |
| z | | Support Regulationent | | · | · | | | | | | · | | | | | | • | | | | · | , | · | | 0.14 | | | | • | 2.09 | · | • | | | • | • | | 0.76 | | ŀ | | | • | | | | | · | 8.9 | 2. | 6.3 | 6.89 | 8.8 | 0.42 | 2 10 | 3.66 |
| × | | Residntiat | ¥ | 33.70 | 1.300 | 32.54 | 100 | 01.00 | 10.00 | 33.26 | 103.00 | 14.40 | 19.00 | 31.99 | 32.34 | 31.42 | 32.40 | 32.85 | 35.29 | 33.26 | 31.23 | 31.62 | 36.67 | 32.82 | 29.77 | 20.20 | 10.00 | 31.71 | 31.76 | 27.81 | 31.69 3 | 31.56 | 30.34 | 35.61 | 30.57 | 31.72 | 31.17 | 20.44 | 30.73 | 31.04 | 30.84 | 00.05 | 31.72 | 31.57 | 30.69 | 31.95 \$ | 31.47 | 30.48 | 29.58 | 30.87 5 | 32.07 | 31.55 \$ | 30.35 | 32.03 5 | 31.35 | 34.77 \$ |
| | | UNE rate | \$ 23.71 \$ | | | 23.71 8 | | < 2371 < | | \$ 2371 \$ | | | | | | | \$ 23.71 \$ | | | \$ 29.90 \$ | \$ 29.90 \$ | \$ 29.90 \$ | \$ 29.90 \$ | \$ 29.90 \$ | 5 23.30 5 | * 23.30 * | \$ 29.90 \$ | \$ 29.90 \$ | \$ 29.90 \$ | \$ 29.90 \$ | 2 29:90 | \$ 20.00 \$ | \$ 29.90 \$ | \$ 29.90 \$ | \$ 29.90 \$ | \$ 29.90 \$ | \$ 29.90 | \$ 29.90 \$ | \$ 29.90 \$ | \$ 29.90 \$ | 5 29.90 5 | | | | \$ 29.90 \$ | | | | - | \$ 29.90 \$ | | 1 1 | | 5 38.45 5 28.45 5 | | |
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| | | other | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ш | | 1 0 3 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | * | | - * - - * | . | | | | |
| ٥ | | cost/al | \$ 40.39 | 20.2 | 20.02 | S 25.06 | \$ 24.31 | 23.44 | 3 21.60 | | | \$ 21.08 | \$ 20.84 | | \$ 19.79 | \$ 19.98 | \$ 19.61 | 5 19.31 | 5 16.13 | 5 98.51 50.51 | | | | 60.041 6 | 5 106.61 | 8281 | 5 BE 28 | 5 80.54 | 80.58 | 80.0 | 10.43 | 22.74 | 50.43 | 5 67.03 | 86.52 | 65.81 | | 58.00 | 56 .72 | 5 52.15 | | 3.85 | 33.60 | 32.05 | 29.25 | 27.69 | 26.76 | | 27.2 | 22.71 | 101.94 | 87.72 | 80.2 | | 69.58 | 61.70 |
| 0 | | density | | 14120 | 389.72 | 1000.92 | 1401.01 | 1172.69 | 2544.04 | 1764.70 | 2123.95 | 2594.14 | 2971.80 | 2865.99 | 2801.13 | 4178.49 | 3782.53 | 4164.88 | 10777.58 | 16.14 | | 57.466 | 27.100 | | 00.0 | 8.58 | 18.31 | 36.37 | 17.10 | 17.82 | 17.85 | 16.091 | 14.49 | 19.49 | 16.40 | 16.62 | 21.62 28.41 | 52.49 | 35.58 | 42.94 | 99.68 9 0 2 4 2 4 0 | 709.25 | 58.84 | 433.23 | 1599.29 | 19.1611 | 1377.59 | 14'CRN2 | 11.0101 | 1616.47 | 12.39 | 6.6 | 16.78 | 9.15 | 332.75 | 27.55 |
| 8 | | RI GRP | ι ς 1 | n 14 | | , 10 | N. | | | ŝ | | | 5 | s | 5 | s | 5 | 5 | | 4 | | î. | • • | . . | 0 M | | • •• | m | m | m r | ~ ~ | • m | m | m | m 1 | -1 P | ~ r | • •• | 'n | mı | ~ ~ | 1 (| 'n | m | n | m : | m P | ~ F | n r | 'n | 2 | ~ | ~ * | ~ ~ | ~ | 2 |
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| . V | | СГП | WSPNKYMA | LEVLKYHA | LSVLAYCW | LSVLKYFC | LSVLKYVS | LSVLKYJT | LSVLKYAN | LSVLKYSH | LSVLKYOA | LSVLKYBE | LSVLKY26 | LSVLKYWE | LSVLKYSL | LSVLKYBR | LSVLKYSM | LSVLKYTS | LSVLKYAP | SUVLKYMA | | GHI WATMA | LEVTIN'MA | | BLSPKYMA | GRACKYMA | PMBRKYMA | FORDKYMA | BWLGKYRV | SRGHKYMA | WI VI KYMA | COTNKYMA | STNLKYMA | PKVLKYMT | PNTHKYMA | | WHVLKYMA | PDCHKYIP | MACEKYMA | HABTKYMA | PICHKVRI | PKVLKYMA | RSTRKYES | PDCHKYLO | RCMDKYMA | | BWLGKYMA | | OWBOKYMA | PDCHKYMA | WNCHKYPV | NEBOKYMA | | STCHKYMA | CYDNKYMA | FDCKKYES |
| $\left \right $ | | 17 | 18 N 21 | 20 ISV | | 22 LSV | | 24 LSV | | | | _ | | _ | | 32 LSV | | | | | | | | | | | | 45 FOR | | 47 SRG | | | 51 STN | | | | | 57 PDC | | | | | 63 RST | 64 PDC | | | M 8 19 | | | | 22 WNC | | 74 HBV | | | 78 FDC |

| mechment 1 | Page 2 of 4 | EDITED |
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| 0 | final per annual | port requied | \$ 5.93 86,807 | 7.83 91,960 | 107.007.01 | 10.48 58.482 | 5.14 208.236 | | 7.02 165,882 | 5.83 101.643 | + | + | | | -+ | 0.50 68,135 | +- | + | 8.19 1,532,797 | 9.81 812,072 | 4 | | | 7.43 63.495 | | | | | 5.75 36.029 | | | | | 7.94 32,023 | | _ | L | | _ | | | | | | 7.00 110 207 | | | | | | 9.20 76,300 | Ц | 8.02 110,113 7.37 209,797 |
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| $\left \right $ | _ | | Ŧ | _ | | 0C.0 | _ | | 0.27 | 0.24 \$ | | 5 | s | | \$ | | • | | | | \$ | | • | \$ 10 ⁻⁰ | •• | • | * | - | 0.83 | - | ~ | ~ | ~ | 0.69 \$ | ~ | - | , , | 0.54 \$ | • | | , , | 0.47 \$ | • | • | • | | , , | \$ | | ~ ~ | | - | 0.44 5 |
| ° | | | 0 | \$ | 2 | \$ 8 | 13 S | 5 | * | 8 | 5 | 8 | | | | | | | | | | | | 2 0 | 1 5 | \$ 10 | \$ | 2 8 | 6.58 5 | \$ | 5 10 | 8 | 2 2 | • | 5 5 | x L | 1 5 | 5 | 8 8 | 9 | • • | | \$ | \$ 2 | 8.00 \$ | | 1 3 | 8 8 | 5 | 2 2 | \$ 15 | \$ | 7.81 \$ |
| z | | Requiremen | 5 6.34 | 8 | | \$ 10.7 | \$ 5. | 5 | \$ 7. | S 0.0 | \$ | \$ 9.6 | \$ | | | | | | ~ | * | | 8.10 | | , ,, | | \$ 7.81 | | | ~ ~ | | \$ | | , u | | * | | | ~ | ~ | | | | \$ | \$ | | | | \$ | \$ | | \$ | * | n n |
| × | Rasidnilal | Leven | • | | | | | | | | | | | | | | | | | | | | | | | | | | 5 31.87 | | | | | | | | | | | | | | | | | ĺ | | \$ | \$ | | | | 5 29.99 5 30.64 |
| | | UNE rate | \$ 38.45 | 38.45 | 1 | | \$ 38.45 | | 1 | | \$ 38.45 | 4 1 | | - 1 | 38.45 | 1 | | | | \$ 38.45 | | | | \$ 38.45 | 1 | \$ 38.45 | \$ 38.45 | 5 38.45 e 38.45 | \$ 38.45 | 1 1 | 1 | | | 1 1 | \$ 38.45 | | \$ 38.45 | \$ 38.45 | - I | 5 38.45 4 28.45 | | \$ 38.45 | | | \$ 38.45 \$ 38.45 | | | \$ 38.45 | | 8 38 45 28 45 | 1 3 | | 5 38.45 5 5 38.45 5 |
| × - | | bus rev | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Ŧ | | total | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| σ | | total | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| L | | other | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| E | | 1 82 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | • | | | | | | | | | | | | | • |
| 0 | | cost/al | \$ 62.99 60.99 | * 00. 1 0 | 57.31 | \$ 54.15 | \$ 53.79 | \$ 51.27 | \$ 52.19 | \$ 50.04 | \$ 48.13 | \$ 45.40 | \$ 43.40 | 5 38 13 5 5 5 5 | | 3 31.26 | \$ 29.40 | \$ 29.30 | \$ 28.46 | 5 27.38 | 27.22 • | 5 11854 | \$ 109.35 | \$ 106.33 | \$ 105.13 | \$ 101.25 | \$ 87.53 • | | \$ 95.14 | \$ 91.16 | \$ 90.42 • | 51.05 61.05 | 82:88 82:88 | \$ 84.32 | \$ 1.8 | 5 74 44 | \$ 72.28 | \$ 72.77 | 5 12.67 • 12.67 | | 8 9.02 | \$ 67.23 | \$ 67.88 | 8 8 9 9 9 9 | | 5 64.75 | \$ 68.18 | \$ 66.12 | 5 5 5 5 5 5 5 5 5 | | \$ 62.65 | \$ 60.82 | 64.92 |
| с С | | density | 36.67 | 33.71 | 304.72 | 94.36 | 47.71 | 562.80 | 67.71 | 87.18 | 137.19 | 154.31 | 187.28 | 819.31 | 60.50% | 1358.51 | 880.10 | 1313.85 | 884.98 | 510.30 | 837.58 | 12.69 | 6.8.9 | 9.05 | 10.56 | 8.04 | 8.75 | 10.64 | 12.91 | 14.63 | 11.32 | 12.7 | 28.24 | 31.27 | 12.71 | 15.04 | 15.28 | 9.10 | 17.08 | 15.31 | 20.11 | 45.25 | 20.70 | 32.90 | 20.25 | 6.03 | 50.84 | 48.38 | 128.35 | 19.51 | 21.75 | 22.28 | 34.99 18.77 |
| 8 | | Ft GRP | | , . | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 7 | ~ ~ | | • ~ | . 4 | 2 | 7 | 7 9 | 7 - | | | | - | - | | | | - | | | | - | | | - | - | | | | - | - | | | | - | - | | | - | | |
| | | - | | | | | •••• | | | | | | • ••• • • ; | | | | : : : | | | | | | | | | | • | | | | | | | • | | | | | | | | | : | **** | | | : | - | | ; : | | 80 993d av 1 | • |
| × | | | 79 MCWLKYMA | 80 DANSATMA | 82 ELCYKYES | | | 85 WLBGKYMA | | | | 89 NRVLKYMA | 90 DWSPKYES | I PHBGKYES | 92 CHBINTIMA | | | 96 WNCHKYMA | 97 HNSNKYMA | 98 MYFUKYMA | | IDI AURRYMA | 102 PTRYKYMA | G SLGHKYMA | 4 MTEDKYMA | 105 FDVLKYMA | 6 SHGVKYMA | 10/ MCUNKYMA | 9 GHNTKYMA | 110 WDDYKYMA | 1 FRONKYMA | | 4 FNVLKYMA | 115 BNLYKYMA | | | 9 OWTNKYMA | 120 CNTWKYMA | I MLBGKYMA | BDFRVMA | 4 CLHNKYMA | 125 BYVLKMA | 6 BLFDKYMA | | 29 CREOKYMA | | 131 WRFDKYMA | | 3 JCSNKYMA | 135 MLTNKYMA | BSCRMKYMA | 137 CLTNKYES | 138 BHIMNEYMA |

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| Attachment 1 | Page 3 of 4 | EDITED |
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| | | |

| 0 | | annual support | requied | 162,354 | 81,304 | 261 001 | 61 260 | 158.13 | 1000 | 30,001 | | 86/ 121 | 14/,081 | 450,030 | 2000 | AF FRE | 307,601 | 358,724 | 162,284 | 85,428 | 379,222 | 41,092 | 268,390 | 393,052 | 99,124 | 437,962 | 207,940 | 201,820 | 389,680 | 91,935 | 195,743 | 224,866 | 636,821 | 12/24 | 156 273 | 250.094 | 168,688 | 531,530 | 161,118 | 629,251 | 507, 157 | 805,685 | 225,200 | 264 817 | RA1 105 | 600 A01 | 522.343 | 606.635 | 245.387 | 386.676 | 519.874 | 551,857 | 726,989 | 704,530 | 974,291 | 467,268 | 32,735,662 |
|--------|---|--|------------|-------------------------|----------|----------|----------|----------|----------|-------------|-------------|----------|-----------|----------|-----------|-----------|-------------|----------------|----------|----------------|--------------------------|----------|--------------------|-----------|---------------------------|-----------|-----------|-------------|----------|----------|---------------------------|-----------|----------|-------------|-----------|-----------|--------------------------|----------------|----------------|-----------|-----------|------------------|-----------|-----------|-------------|-----------|-------------|-------------|-------------|---------------------------|-----------|-------------|-----------|--------------------|----------------|-----------------------|---------------|
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BellSouth Telecommunications, Inc. KPSC Case No. 99-434 Oral Requests Made at Hearing June 6, 2000 Item No. 7 Page 1 of 1

- REQUEST: Please provide a worksheet showing how the \$28M USF number was calculated.
- RESPONSE: BellSouth filed comments dated February 3, 2000 in Administrative Case 360. In those comments, at page 9, BST determines the assessment percentage required to collect the intrastate universal service fund from intrastate end user revenues, as follows:

| Step 1: Total intrastate end user revenues Kentucky from the State-By-State Telephone Revenue and Universal Service Data, January 2000, Table Published by the FCC (copy attack | 2 2.17, |
|--|---|
| Step 2: USF total requirement taken from Attachment 1 to the comments. T attachment is extracted from the wcsupport.xls file generated by the in January 2000 using the Hybrid Proxy Model (HCPM) | he <u>Company</u> <u>Dollars</u> CBT \$5,072,739 e FCC GTE \$24,781,709 |
| Step 3: \$.91B/\$1.492B= | 6.1% |
| At page 11 of the comments, BST from the USF are determined as fo | |
| Step 4: BST's estimated intrastate end use are determined (see attached sprea | |
| Step 5: BST's payment to the USF (\$541N | M X 6.1% =) \$33M |
| Step 6: BST's net receipts from the USF (Step 2 - \$33M =) | \$61M from \$28M |



BellSouth Telecommunications, Inc. P. O. Box 32410 Louisville, Kentucky 40232 or

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502 582-8219 Fax 502 582-1573 Internet Creighton.E.Mershon@bridge.bellsouth.com Creighton E. Mershon, Sr. General Counsel – Kentucky

BellSouth Telecommunications, Inc. 601 West Chestnut Street, Room 407 Louisville, Kentucky 40203

February 3, 2000

Mr. Martin J. Huelsmann, Jr. Executive Director Public Service Commission 211 Sower Boulevard P. O. Box 615 Frankfort, KY 40602

> Re: An Inquiry Into Universal Service and Funding Issues Administrative Case No. 360

Dear Mr. Huelsmann:

Enclosed for filing in the above-captioned case are the original and ten (10) copies of Comments of BellSouth Telecommunications, Inc.

Parties of Record on Service List B are served with a copy of this letter only.

Sincerely,

Creighton E. Mershon, Sr.

Enclosure

cc: Parties of Record

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COMMONWEALTH OF KENTUCKY

BEFORE THE PUBLIC SERVICE COMMISSION

In the Matter of:

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AN INQUIRY INTO UNIVERSAL) ADMINISTRATIVE SERVICE AND FUNDING ISSUES) CASE NO. 360

COMMENTS OF BELLSOUTH TELECOMMUNICATIONS, INC.

In its December 10, 1999, Order in this case, the Kentucky Public Service Commission ("Commission") requested comments and suggestions on the tentative proposals specified in the Order and other proposals necessary to conclude the establishment of the Kentucky Intrastate Universal Service Fund ("KY USF"). BellSouth Telecommunications ("BellSouth") respectfully submits the following comments and proposals regarding the establishment of the KY USF.

Cost Model and Inputs

The Commission requested comments regarding a universal service cost model and appropriate inputs. The Commission recognized that the FCC adopted a synthesis model, the Hybrid Cost Proxy Model ("HCPM"), as the platform for the forward-looking mechanism to calculate high cost support for non-rural carriers.¹ This decision was the first step in the FCC's move away from (1) the selection of either the Benchmark Cost Proxy Model ("BCPM") or the Hatfield Model ("HAI") model for calculating support and (2) the adoption of the state filed cost studies and inputs² for calculating federal

¹ Fifth Report and Order, CC Docket No. 96-45, October 28, 1998.

² Report and Order, CC Docket No. 96-45, May 8, 1997, para. 26. Public Notice, Released July 27, 1997, DA Number 97-1501. Public Notice Released August 7, 1997, CC Docket Nos. 96-45 and 97-160, DA 97-1677.

universal service support.³ BellSouth agrees with the Commission that the FCC's recent orders on universal service⁴ provide good cause for the Commission to reevaluate universal service in Kentucky.

In regards to calculating universal service support, BellSouth continues to believe that the BCPM model is the best model for calculating universal service costs. However, when offered a choice between the HAI and the HCPM, BellSouth believes the HCPM to be far superior to the HAI. BellSouth has reviewed the results of the HCPM runs for Kentucky, and it tentatively agrees with the Commission's finding that the new federal universal service platform appears to produce results that represent a viable starting point for intrastate universal service purposes. However, BellSouth would caution the Commission against using the FCC's model for any other purpose, specifically as the basis for establishing rates for unbundled network elements ("UNE"). Indeed, in October 1998 when the FCC selected the model platform for calculating non-rural carriers' forward-looking costs, the FCC emphatically stated in its Fifth Report and Order:

"... Moreover, we note that the selection of the synthesis platform is based solely on our evaluation of its performance for determining non-rural carriers forwarding looking costs for universal service purposes. We have not evaluated it for any other purpose." (para. 12)

The FCC clearly articulated that it has not evaluated the HCPM cost model platform for any other purposes but universal service. Subsequently, the FCC is on the public record stating that they have not made any determinations as to whether nationwide values would be appropriate for purposes other than determining federal universal service

³ However, the HCPM includes aspects of both the BCPM and the HAI Models.

⁴ Ninth Report and Order and Eighteenth Order on Reconsideration, CC Docket No. 96-45, November 2, 1999 and Tenth Report and Order, CC Docket No. 97-160, November 2, 1999.

support.⁵ Finally, and most recently, the FCC reiterated in its Tenth Report and Order, dated November 2, 1999, the purpose for which it evaluated and approved the HCPM and nationwide inputs:

32. For universal service purposes, we find that using nationwide averages is appropriate. The Commission has not considered what type of input values, company-specific or nationwide, nor what specific input values, would be appropriate for any other purposes. The federal cost model was developed for the purpose of determining federal universal service support, and it may not be appropriate to use nationwide values for other purposes, such as determining prices for unbundled network elements. We caution parties from making any claims in other proceedings based upon the input values we adopt in this Order.

The FCC is clear that the HCPM was not evaluated for any other purpose than universal service. Therefore, the public record in the FCC universal service dockets does not support the adoption of HCPM results for UNE costs.

Based on (1) the Commission's desire to use the same model as the FCC for universal service , (2) the Commission's belief that the HCPM produces reasonable results when calculating universal service costs, and (3) in an effort to provide an expeditious closure to the establishment of a high-cost universal service plan for Kentucky, BellSouth recommends that the Commission adopt the HCPM and national inputs as approved by the FCC to calculate universal service support for the KY USF. In so doing, the Commission can quickly move forward in the establishment of an intrastate universal service fund without undergoing continued debate over the appropriate model platform and input values. Such an approach should also help harmonize the federal and state universal service programs for Kentucky.



⁵ Further Notice of Proposed Rulemaking, CC Docket No. 97-160, May 28, 1999, para 22.

Like many parties to the federal docket,⁶ BellSouth has been concerned over the use of HCPM for universal service costing and more importantly for UNE calculations. Since the FCC's adoption of the HCPM for universal service costing, BellSouth and other parties have made numerous filings expressing concerns over the model platform and the national input values. The FCC has repeatedly, on a bimonthly basis at least, modified the model and input values. Even though the model needs additional verification and may undergo more changes in 2000,⁷ BellSouth believes that the model and FCC inputs provide a viable starting point upon which this Commission can establish the KY USF. Additionally, the HCPM model and input development have not progressed in isolation to the parties in Administrative Case No. 360. Many of these same parties have filed comments and ex partes regarding this model and inputs in the federal jurisdiction.

Regarding the inputs into the model (cost of cable, labor, materials, etc.), BellSouth has stated its opposition on numerous occasions to many of the FCC recommended inputs.⁸ For instance, the inputs that the FCC proposed for cable costs, switching costs, fill factors, structure sharing, and others produce a significant understatement of BellSouth's forward-looking costs. BellSouth believes these inputs are not reasonable and bear little relationship to real world costs. However, BellSouth, in an effort to provide closure to this issue, does not object to the FCC's set of national inputs

⁶ Comments of Sprint Corporation, CC Docket No. 97-160, July 23, 1999 at page 7; Comments of U S WEST, Inc., CC Docket No. 97-160, July 23, 1999, starting at page 4; Comments of Ameritech on Further Notice of Proposed Rulemaking, CC Docket No. 97-160, July 23, 1999, at page 34; Comments of SBC Communications, Inc., CC Docket No. 97-160, July 23, 1999, at page 3; Comments of GTE, CC Docket No. 97-160, July 23, 1999, at page 3; Comments of GTE, CC Docket No. 97-160, July 23, 1999, at page 5.

Tenth Report and Order, CC Docket No. 97-160, November 2, 1999, para. 28.

⁸ Reply Comments, BellSouth Corporation, CC Docket No. 97-160, August 6, 1999; Comments of BellSouth, CC Docket No. 97-160, July 23, 1999; Ex Parte Letter to Ms. Magalie Roman Salas from Richard M. Sbaratta dated December 16, 1998 in CC Docket No. 97-160; Ex Parte Letter to Ms. Magalie Roman Salas from Richard M. Sbaratta dated January 6, 1999 in CC Docket No. 97-160.

in order to move forward in establishing a KY USF. However, if the Commission, or any other party, prefers to propose alternative input values, BellSouth respectfully reserves the right to propose its own input values.

In both the FCC universal service docket and the Kentucky universal service docket, parties agree with some of the input values approved by the FCC and they have fought adoption of other input values. With the exception of the model platform itself, parties to the FCC proceeding have had no fewer than three opportunities for comments and reply comments regarding appropriate inputs for a forward-looking universal service mechanism. Therefore, it is acceptable to BellSouth that the Commission adopt the FCC approved input values in order to expedite the establishment of a universal service fund in Kentucky.

National Cost Benchmark

The Commission also requested comments on the use of a national cost benchmark for the KY USF or whether the Commission should develop some other benchmark. The Commission has several benchmark options available. One option is to use the FCC's national cost benchmark of 135% of the average forward-looking cost as calculated by the HCPM at the wire center level. A second option would be the continued use of a revenue benchmark. However, the use of a revenue benchmark would conflict with the Commission's stated desire to use methodologies similar to the federal universal service mechanism. A third benchmark option, as advocated by BellSouth, is the use of the rate paid for universal service. Finally, the Commission could choose the

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use of an affordability benchmark that would suggest that consumers can afford a certain amount for universal service.⁹

The Commission correctly pointed out that the FCC reconsidered its use of a revenue benchmark.¹⁰ The FCC adopted a recommendation from the Joint Board ("JB") on Universal Service. The JB recommended that the FCC use the *cost* of providing supported services, rather than local rates, to evaluate rate comparability, because rate setting methods and goals may vary across jurisdictions.¹¹ The use of a cost benchmark is another reasonable alternative for identifying high cost areas for purposes of universal service. Previously, BellSouth advocated that the appropriate benchmark was the rate paid for universal service - the residential basic rate, Touch-tone and the subscriber line charge. BellSouth still believes that a comparison of the cost of universal service against the universal service rate identifies the total amount of universal service support. However, since the FCC has adopted a cost benchmark and the Commission desires a program similar to the federal program, BellSouth agrees that the national cost benchmark could be used at least initially for the KY USF.

BellSouth recommends the use of the national cost benchmark initially for establishing Kentucky's USF for several reasons. First, the use of a national average cost benchmark meets the Commission's desired goal of using a methodology similar to the federal mechanism. Second, the numbers underlying the national cost benchmark have already been debated at the federal level. Also, the calculation of support using this

⁹ An affordability benchmark would not necessarily reflect current rates for universal service. If the affordability benchmark was set at a level higher than the current rate for universal service, then the Commission could use this benchmark as a target to which rates could rise over time.

¹⁰ Seventh Report and Order and Thirteenth Order on Reconsideration, CC Docket No. 96-4, para. 58
¹¹ Second Recommended Decision, CC Docket 96-45, November 25, 1998, para. 43.

method in combination with the HCPM and the FCC inputs is a simple process. Finally, use of the national cost benchmark as described in the following proposal is in line with the Commission's goal to minimize the impact on Kentucky ratepayers and the Commission's view of an appropriate fund size.

BellSouth's Proposal

For the reasons stated previously herein, BellSouth supports the Commission's proposal to calculate the Kentucky Universal Service Fund using the HCPM in conjunction with the FCC's approved inputs and the FCC's national cost benchmark of 135% of the national average cost as calculated by the HCPM at the wire center level. The KY USF would provide support to any wire center with costs above the 135 % cost benchmark. The size of the KY USF would be approximately \$91 million annually.¹² (See Attachment 1)

The Kentucky USF would be calculated as follows. The total monthly universal service support requirement for each wire center would be calculated based on the difference between the forward-looking cost as calculated by the HCPM with the FCC inputs and the national cost benchmark of \$ 31.53. Next, the monthly USF support required for the intrastate jurisdiction must be calculated. Similar to the federal mechanism, the KY USF should only cover the costs assigned to the intrastate jurisdiction.¹³ Therefore, the KY USF should cover 76% of the total amount of support

¹² This fund size represents universal service support for BellSouth, Cincinnati Bell and GTE South per the FCC methodology and calculations posted on the FCC website. It does not include Contel.

¹³ The FCC calculates that 76% of universal service costs are currently assigned to the intrastate jurisdiction in the Ninth Report and Order and Eighteenth Order on Reconsideration, CC Docket No. 96-45, November 2, 1999, para. 62, 63.

required. Any new forward-looking federal universal service support provided to the carriers for intrastate rate comparability purposes is next subtracted from this amount to arrive at the required monthly state support per line for each wire center. This per line amount is multiplied by the total number of switched lines and also by twelve to determine the total annual support for each wire center.

For example, in Attachment 1 on page 4, the HCPM calculates a total monthly cost per line (Column A) of \$63.89 for BellSouth's Wire Center CLLI Code "CRLSKYMA". Subtracting the national benchmark of \$31.53 (Column C) from this amount provides the total monthly support of \$32.36 (Column D). Next, the intrastate portion of this monthly cost must be calculated by multiplying \$32.36 by 76% or \$24.60 (Column E). This \$24.60 represents the total intrastate monthly universal service support per line for this wire center. Since the FCC provides per line universal service support to this wire center, the federal high cost per line support amount of \$0.42 (Column F) must be subtracted from this total amount to arrive at the per line amount for calculating the KY USF or \$24.18 (Column G) (\$24.60 - \$0.42). The State Total Annual Support (Column H) for this wire center is calculated by multiplying the Total Switched Lines (Column B) or 3,024 lines by the State Monthly Support (Column G) of \$24.18 and by twelve months which results in \$877,383 in Total Annual State Support (Column H).

The Commission also requested comments on the collection of monies for the fund. Since the Telecommunications Act of 1996 requires that all telecommunications providers contribute to universal service, BellSouth believes that the basis for assessments to the fund would be intrastate retail revenues. Previously in this docket, BellSouth advocated that the basis of assessment for the KY USF should be all retail end

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user revenues. All retail end user revenues, both intrastate and interstate, would sufficiently broaden the assessment base thereby lowering the percent assessment which ultimately impacts the local ratepayer. However, in the interim, the Fifth Circuit Court¹⁴ has ruled that the FCC can only assess carriers based on their interstate revenues for federal universal service, which seemingly places only intrastate revenues within the Commission's jurisdiction for universal service assessment purposes. Based on an estimated assessment base of \$1.492 billion in intrastate revenues¹⁵ and an \$91 million fund, the assessment percentage would be 6.1 %.

Additionally, BellSouth recommends that the Commission modify the FCC's form 499 that is used by the FCC to determine carrier contributions to the federal USF. Instead of reporting interstate and international revenues, the carriers could report intrastate revenues. By doing so, the Commission would insure consistency in the calculation of these revenues. This standard would not only reduce the administrative burden on the administrator of the fund to verify the revenue amounts but also reduce compliance costs of the carriers.

The Commission also requested suggestions for other proposals regarding ways to reduce the incidence of rate increases. As recommended previously to this Commission, BellSouth continues to support the concept of "netting" for all LECs. Netting receipts and payments to the KY USF by the LECs would not only simplify the administration of the fund but more importantly, netting would minimize the need for LECs to impose end user surcharges on their customers.

¹⁴ Texas Office of Public Utility Counsel v. FCC, 183 F.3rd at 433-435 and 446-448 (5th Circuit Court Decision).

¹⁵ State-By-State Telephone Revenue and Universal Service Data, James Eisner, Industry Analysis Division, Common Carrier Bureau, Federal Communications Commission, January 2000.

The netting process works as follows. First, the LEC determines its receipts from the KY USF. Second, the LEC calculates its payments to the fund. Next, the LEC calculates its net receipts from the fund by subtracting its payments into the fund from its receipts due it from the fund or determines its net payments by subtracting its receipts from the fund from it payments into the fund. Finally, the LEC reduces intrastate rates or uses the net proceeds to make improvements in the universal service network infrastructure as provided for in section 254(e) of the Telecommunications Act of 1996 ("TA 96").¹⁶ Thus, in instances where an incumbent LEC receives net funding from the KY USF, a netting approach would minimize, if not eliminate, any new surcharge for incumbent LEC customers. If an incumbent LEC is a net payer into the KY USF, it should have the ability to recover its contribution through an end user charge or the ability to raise rates.

BellSouth disagrees with some parties who argue that the use of a voluntary netting concept does not meet the explicit nature of universal service support as specified in Section 254(e). The necessary figures used in the netting process will be detailed in the Commission's Order setting forth the Commission's selected model, benchmark and assessment. Therefore, netting is quite explicit and could hardly be argued as implicit in nature. However, to help avoid legal challenges BellSouth believes that netting should be made optional to incumbent LECs. BellSouth would voluntarily commit to use a netting approach if afforded the opportunity. This optional approach is consistent with the Fifth

¹⁶ In the case where an ILEC, does not have receive enough revenues from the KY USF to eliminate NTSRRR or is a net payer, the ILEC should not be prohibited from utilizing an end user surcharge to recover the short fall.

Circuit Court's decision. BellSouth believes that all other carriers should have the flexibility to recover their contributions in any reasonable manner.

For an example of how netting would work, BellSouth provides the following illustration. According to BellSouth's calculations in Attachment 1, it is estimated that BellSouth's draw against the KY USF will be \$61 million annually in universal service support. However, based on an explicitly defined assessment methodology (intrastate end user retail revenues) estimated at 6.1% percent, BellSouth will contribute approximately \$33 million annually to the KY USF. BellSouth's net receipts from the fund are \$28 million (\$61 M - \$33 M). A netting methodology would eliminate the need to place an end user surcharge on each customer's bill to collect the \$33 million annual amount. Netting would fulfill the Commission's goal to "dramatically" reduce the impact to individual consumers by eliminating the need for an end user surcharge. An incumbent LEC's net draw from the fund could be used to decrease implicit subsidies in intrastate rates or be spent on universal service network infrastructure as provided for in section 254(e) of TA 96.

BellSouth agrees with the Commission that any receipts from the KY USF could be used to eliminate the NTSRRR. Therefore, BellSouth will target the elimination of NTSRRR with its net receipts from the fund. While this approach to the KY USF is different than that in the Company's rebalance proposal, the Company's net amount could be handled through rate rebalancing.

The Commission also requested comments on the methodology for collecting monies for the fund, i.e., flat-rated, usage based, or some combination. BellSouth recommends that the Commission allow carriers to use a flat rated charge or a percentage

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charge to its customers. All carriers should have flexibility to recover their assessments in any reasonable manner. Uniform per line charges and percentage surcharges are both reasonable approaches. For BellSouth, a per line approach is much easier to implement and would likely lead to fewer customer complaints than a percentage surcharge. As discussed above, however, BellSouth recommends that the KY USF allow a netting methodology, which would significantly reduce, if not eliminate, end user surcharges for incumbent LEC customers. Such an approach would also lessen the impact on low volume consumers.

BellSouth respectfully submits this proposal for the Commission's consideration in establishing an intrastate universal service fund.

Respectfully submitted,

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COUNSEL FOR BELLSOUTH TELECOMMUNICATIONS, INC.

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| CYNIKYMA 51.67 7,142 \$ 31.53 20.14 15.31 \$ 0.26 \$ 15.05 \$ 1 DAVLKYMA 27.50 11,822 \$ 31.53 - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | | | CYDNKYMA | 69.93 | | 31 | 38.40 | 29.19 | | 50 | 2 | † - - | 547 415 | |
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| | | 558,624 | 577,291 | /46,484 | 320,039 | 362,254 | 14,604 | 829,965 | 641,389 | 65/,428 | 395,795 | 558,927 | 318,650 | 234,988 | 227,315 | • | • | 204,316 | 301,047 | 673,897 | 432,834 | • | 240,430 | 281,125 | 410,012 | 304,029 485 440 | 170.517 | | | 772.384 | 456.920 | 403 169 | 636.258 | 718 161 | 87.352 | 1 353 030 |
| | ÷. | | 9 6 N 10 | + | - i- | - | | -+- | | | | | -+ | 8 | + | \$ | | 6 | + | - | | + | | | ÷- | _ | - | • | 6 | \$ | 6 | 6 | 6 | ~ | - | |
| | | 10.101 | 20.61 | | 35.32 | 29.CI | 1.30 | 22.80 | 10.00 | | 10.0 | 10.0 | 40.85 | 36.88 | 44.26 | • | • | 10.58 | 41./9 | 8.54 | 48.29 | | 19.11 | 24 02 | 36.63 | 21.16 | 1.65 | • | • | 28.56 | 13.44 | 5.88 | 31.17 | 25.21 | 14.77 | 24.92 |
| | • • | +- | 9 6 | + | - † - | -+- | | 0 4 0 - | | + | + | -+- | | - - | + | • | - i | -+- | - | ~ | | A 6 | +- | + | +- | + | <u>+</u> | Ś | + | မ | | i— | <u> </u> | Ś | ø | в |
| Anie - Anie Arie - Anie Arie - Anie Anie - Anie Anie - Anie | 0.20 | | 10.0 | 190 | | | | 0.40 | 0.26 | 20.0 | 910 | 0.10 | | | 2.0 | • | | 81.0 | 0.0 | 0.10 | 50.5 | - 0 33 | 70.0 | 0.38 | 0.63 | 0.37 | 0.03 | • | | 0.49 | 0.23 | 0.10 | 0.54 | 0.44 | 0.26 | 0.43 |
| | ÷ | + |) () () | +- | + | <u> </u> | • • | 1 | * | + | + | | +- | + | | A 4 | + | | +- | ÷ | + | + | + | + | . | 69 | <u> </u> | ÷ | | θ | \$ | θ | | | ø | θ |
| f) | 17.76 | 19 AG | 17.73 | 35.94 | 15.80 | 1 33 | 23.21 | 53.26 | 2120 | 3.98 | 9 53 | 41.56 | 37.50 | 01.02 AF 02 | 20.04 | • | 40.77 | 48.61 | 8 60 | 40.03 | | 19.51 | 15.94 | 22.21 | 37.27 | 21.53 | 1.68 | • | • | 29.05 | 13.67 | 5.98 | 31.71 | 25.65 | 15.02 | 25.35 |
| | 23.36 | 26.13 | 23.32 | 47.28 | 20.90 | 1.73 | 30.52 | 70.07 | 27.89 | 5.23 | 12.54 | 54.68 | 49.36 | 59.24 | 14.00 | • | 14 18 | 63.96 | 11 43 | 64 63 | | 25.66 | 20.97 | 29.22 | 49.03 | 28.32 | 2.21 | • | • | 38.22 | 17.98 | 7.87 | 41.72 | 33.74 | 19.76 | 33.35 |
| | 31.53 | 31.53 | 31.53 | 31.53 | 31.53 | 31.53 | 31.53 | 31.53 | 31.53 | 31.53 | 31.53 | 31.53 | 31.53 | 31.53 | 31 53 | 31.53 | 31.53 | 31.53 | 31.53 | 31.53 | 31.53 | 31.53 | 31.53 | 31.53 | 31.53 | 31.53 | 31.53 | 31.53 | 31.53 | 31.53 | 31.53 | 31.53 | 31.53 | 31.53 | 31.53 | |
| | 7 \$ | | | | | | | + | \$ 6 | | \$ | | - | - | + | 6 | + | 8 | <u>+</u> | + | | ÷ | <u>+-</u> | \$ | | | | | 6 | | | _ | 6 | 6 | 69 | 6 |
| | 2,667 | 2,46 | 3,570 | 755 | 1,933 | 939 | 3,03 | 1,021 | 2,629 | 8,434 | 4,97(| 650 | 531 | 428 | 8.302 | 20,465 | 1.609 | 525 | 6,574 | 747 | 13,732 | 1,045 | 1,527 | 1,052 | 693 | 1,833 | 8,588 | 21,712 | 22,936 | 2,204 | 2,034 | 11/ 6 | | 2,374 | 403 | 4,528 |
| Monthly Boot per | 54.89 | 57.66 | 54.85 | 78.81 | 52.43 | 33.26 | 62.05 | 101.60 | 59.42 | 36.76 | 44.07 | 86.21 | 80.89 | 90.77 | 26.07 | 26.90 | 45.69 | 95.49 | 42.96 | 96.16 | 28.99 | 57.19 | 52.50 | 60.75 | 80.56 | 59.85 | 33.74 | 28.81 | 28.04 | 09./0 | - 0.0+ | 10.40 | 02.52 | 65.27 | 91.29 | 04.88 |
| | EKTNKYMA | ELCYKYES | EMNNKYES | EMNNKYPL | ENSRKYMA | ERTNKYMA | FDCKKYES | FDVLKYMA | FEBRKYMA | FKLNKYMA | FLTNKYMA | FNVLKYMA | FORDKYMA | FRDNKYMA | FRFTKYES | FRFTKYMA | GBVLKYMA | GHNTKYMA | GNVLKYMA | GRACKYMA | GRTWKYMA | GTHRKYMA | HABTKYMA | HANSKYMA | HBVLKYMA | HCMNKYMA | HUBGKYMA | | | HPERKANA | | | V VLNTMA | | ISCUNYMA | AMTANOUL |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | South Central Bell-Ky | Sourn Central Bell-Ky | South Central Bell-Ky | Souin Central Bell-Ky | South Central Bell K | South Central Bell Ku | South Central Bell-Ky | South Central Bell-Kv | South Central Bell-Ky | South Central Bell Ky | South Central Bell K | South Central Bell K | South Central Bell-Ky | South Central Dell V |
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| ¥ | South Central Bell-Ky | KKVLKYMA | 110.05 | 389 | \$ 3153 | 78.57 | EO EO | | | 1 | | |
| ≿ | South Central Bell-Ky | LBJTKYMA | 45.54 | 1 845 | 2 | 14 04 | 00.00 | | + | 58.66 | | 836 |
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| ₹ | South Central Bell-Kv | LOUSKYES | 36.50 | 2 457 | 1 | 90.3 | 70.1 | | 0.03 \$ | 1.49 | _ | 811 |
| ¥ | South Central Bell-Kv | REKVMA | NC 00 | | 20 | 00.0 | 3.85 | | | 3.78 | \$ | 559 |
| Ż | South Central Bell Ky | | 10.00 | 202,7 | 5 | 7.81 | 5.94 | | | 5.84 | 6 | 707 |
| 3 | | | 21.19 | 33,053 | 31 | 1 | • | \$ | • | | 8 | |
| | South Central Bell-Ky | LSVLKYAN | 21.95 | 24,966 | \$ 31.53 | • | • | . 49 | | | 9 6 | • |
| | South Central Bell-Ky | LSVLKYAP | 16.48 | 52,006 | | • | | | € | • | <i>A</i> | • |
| ¥ | South Central Bell-Ky | LSVLKYBE | 21.43 | 48.698 | 31 | | | ÷ 6 | 9 0 | • | ^ | • |
| ¥ | South Central Bell-Ky | LSVLKYBR | 20.33 | 55 455 | 31 | | • | 9 6 | • | • | \$ | • |
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| × | South Control Boll V. | | 14.02 | 14,787 | 5 | • | • | \$ | 69 | • | 6 | |
| 2 | | | 30.19 | 7,635 | 31 | | • | \$ | 6 | | ** | |
| | South Central Bell-Ky | LSVLKYJT | 23.79 | 12,892 | 3 | • | | 6 | | | ÷ 6 | |
| Υ | South Central Bell-Ky | LSVLKYOA | 21.81 | 43,710 | \$ 31.53 | • | • | • | 96 | • | A- | |
| ≿ | South Central Bell-Ky | LSVLKYSH | 22.22 | 23,494 | 31 | • | | | e e | • | 9 | • |
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| ₹ | South Central Bell-Ky | LSVLKYTS | 19.66 | 28.675 | 5 6 | • | • | A (| 5 | • | \$ | • |
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| × | South Central Bell-Ku | | 00.42 | <u></u> | -1. | 8 | • | 6 | به | • | 8 | |
| 2 | South Control Boll V. | | 20.02 | | 31 | • | | 69 | 6 | • | G | |
| 223 | | LVMKKYMA | 52.71 | | | 21.18 | 16.10 | C | + | 15 82 | | |
| | South Central Bell-Ky | MACEKYMA | 58.35 | 1,178 | \$ 31.53 | 26.82 | 1 | | | | | 30 20 20 |
| | South Central Bell-Ky | MARNKYMA | 56.42 | 3,872 | Ð | 24.89 | - | | Sie | 10.01 | | 80 |
| | South Central Bell-Ky | MARTKYMA | 50.39 | 1,452 | 1- | 18.86 | | | 3 2 | 0.01 | | 29 |
| | South Central Bell-Ky | MCDNKYMA | 99.61 | 1.117 | i 🚛 | 68.08 | 51 7A | | | 80.4- | 1 | 58 |
| | South Central Bell-Ky | MCWLKYMA | 63.34 | 1.220 | \$ 31.53 | 31.81 | <u> </u> | | 8 | 20.80 | 5 681,769 | 69 |
| | South Central Bell-Ky | MDBOKYMA | 29.75 | 1 - | بر ا | | 2 | | - 1 | 23.77 | | 55 |
| | South Central Bell-Ky | MDVIKYMA | 27.87 | | 5 | | • | 96 | 1 | • | 8 | |
| ₹ | South Central Bell-Ky | MGFDKYMA | 44 93 | 3 276 | 21 53 | 10 40 | | | | 1 | | • |
| <u></u> ₹ | : | MGTWKYMA | 57.31 | 583 | 5.2 | | | ; | . | 10.01 | • | 56 |
| Υ | Central Beil-Kv | MI BGKYMA | 73.02 | 4 1000 F | 2 6 | 87.02 | | | 0.33 \$ | 19.26 | - | 71 |
| Ϋ́ | i | MI TNKYMA | 66.30 | | i | 41.49 | 31.54 | | _ | 31.00 | \$ 244,396 | 96 |
| | | MDCDKVMA | | ÷ | 5 | 34.86 | | | _ | 26.05 | | 72 |
| ļ | 1 | | | 400 | 5 | 22.97 | | 1 | 30 \$ | 17.16 | \$ 96.390 | 06 |
| | i | | 10.10 | 12,000 | | | | | <u> </u> | 0.06 | | 83 |
| | | MIEUNTMA | 105.48 | - | 31. | 73.95 | 56.21 | | <u> </u> | 55 25 | JV | ~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~ |
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| | | | E12 270 | | | | | 263,343 | | | | | 1,159,641 | 391.149 | | | | | 500'0'0' F | 1,240,014 | 380,796 | 403,712 | 294,754 | 371,036 | 179,973 | 168,351 | 381,319 | 770,380 | 155,915 | 377,281 | 291,537 | 334,862 | | 385,295 | 92,668 | 217,546 | 548,100 | 169,550 | 408,661 | | |
| i suda | | | 1 | : | 9 4 | 1 | | - | | | \$ | | 1 | | 9.08 | + | - - | 40 4 |) 4 (| + | | | 8 | | | - | | 8 | - 1 | | | | | | | \$ | | \$ | - | - | + |
| 12.(c) € | 4 | | P | | | | 42.24 | 21.73 | 10.63 | 19.42 | • | • | 30.7 | с, | 19. | 0 | • | 2 | 18 48 | 37.0 | 04.30 | | 24.08 | 08.80 | 20.40 | 07.7 | 0.0 | 10.92 | 0.0 | 20.48 | 58.40 | 39.3 | • | 4.04 | 1.81 | 23.51 | 50.3 | 16.96 | 49.57 | • | |
| 14.5 | | | 7 \$ | + | | + | | -+- | -+ | 69 | ¢ | | | | <u> </u> | | 6 | t- | 6 | <u> </u> | + | + | A 6 | - i - | + | | <u> </u> | A 6 | | | \$ | <i>•</i> | 0 | \$ | 5 | 5 | 5 | S | \$ | \$ | |
| | | | 0.07 | • | • | 0 72 | | 0.38 | 0.18 | 0.34 | • | • | 0.53 | 0.0 | 0.33 | 0.01 | • | 0.10 | 0.32 | 0.05 | 0.46 | | | | | | 010 | | | | 10.1 | 0.08 | | 0.07 | 0.03 | 0.41 | 0.87 | 0.29 | 0.86 | • | |
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| 出行) 統領 | | O. L. A. A. | 4.24 | • | • | 42.97 | 22.40 | 10 01 | 0.01 | 19.76 | • | | 51.24 | 3.79 | 19.41 | 0.66 | • | 5.58 | 18.78 | 2.79 | 27.25 | 24 50 | 40.59 | 26 RG | 66.6 | 5.29 | 11 11 | 5 80 | 25.92 | 50.41 | 40.04 | 5.01 | 4 4 4 | | 40.00 | 20.92 | 21.10 | 97.71 | 50.43 | • | |
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| | | South Central Bell-Kv | South Central Bell-Kv | South Central Bell Kv | South Central Bell Ky | | sourn Central Bell-Ky | South Central Bell-Kv | South Central Bell-Kv | South Central Bell-Kv | South Central Bell Ky | South Central Bell-Ky | ontrol Dell-L | South Central Bell-Ky | | South Central Bell-Ky | South Central Bell-Kv | |
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| | 16 7A | 30.30 | 10.00 | 87.71 | 13.01 36.66 | 11 00 | 1010 | 13.86 | 20.74 | 20.23 | 14.36 | 15.50 | 12.67 | 40.31 | 26.11 | 35.35 | 16.00 | 10.00 | 44 81 | 15.68 | 23.90 | 15.01 | 16.72 | 33.64 | • | 52.87 | 27.64 | 66.34 | R R | NATURAL OF | |
| | 6 | + | + | ╈ | | + | ÷ | 9169 | + | + | + | + | + | 6 | ÷ | + | + | • | -+ | 6 | + | ¢ | ÷ | S | \$ | S | S | 6 | | | |
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| | | + | + | | | + | +- | 8 | + | + | + | ÷ | + | + | - | + | | + | + | + | + | | \$ | Ś | \$ | | S | | 6 | | |
| | 17.03 | 32.88 | 12.50 | 13 24 | 37.18 | 11.19 | 31.89 | 14.10 | 21.10 | 29.83 | 14.61 | 15.86 | 12.89 | 41.01 | 26.56 | 35.96 | 17.19 | 26.32 | 45.59 | 15.95 | 24.32 | 15.27 | | 34.22 | • | 53.78 | 28.12 | 67.49 | 7.00 | | |
| | 22.40 | 43.26 | 16.44 | 17.41 | 48.92 | 14.72 | 41.95 | 18.55 | 27.76 | 39.25 | 19.22 | 20.86 | 16.95 | 53.95 | 34.94 | 47.31 | 22.61 | 34.63 | 59.98 | 20.98 | 31.99 | 20.09 | 22.38 | 45.02 | • | 70.76 | 37.00 | 88.80 | 9.21 | | |
| | | \$ 31.53 | 31 | 31.53 | 31. | 31.53 | 31.53 | 31.53 | 31 | 31.53 | | 31 | 31 | | 31.53 | | 31.53 | 31.53 | 31 | 31.53 | | 31.53 | | | 31.53 | 31.53 | 31.53 | | 31.53 | 31.53 | |
| (Br Total Svank | | 926 | 360 | 2.737 | 480 \$ | | | 4,815 \$ | H | - | 2,662 | | | 426 | | 330 | 3,481 \$ | 1,345 \$ | | | 1,615 \$ | 7,181 \$ | | | -+ | 368 \$ | _ | 663 \$ | 1,532 \$ | 1,552 \$ | |
| (A) Total Mohihy Costi per | 53.93 | 74.79 | 47.97 | 48.94 | 80.45 | 46.25 | 73.48 | 50.08 | 59.29 | 70.78 | 50.75 | 52.39 | 48.48 | 85.48 | 66.47 | 78.84 | 54.14 | 66.16 | 91.51 | 52.51 | 63.52 | 51.62 | 53.91 | CC.0/ | 29.65 | 102.29 | 68.53 | 120.33 | 40.74 | 61.97 | |
| Mile contra | SLPHKYMA | SLVSKYMA | SNTNKYMA | SPFDKYMA | SRGHKYMA | SSVLKYMA | STCHKYMA | STFRKYMA | STGRKYMA | STNLKYMA | STONKYMA | STRGKYMA | SWSNKYMA | TRENKYMA | TYVLKYMA | UTICKYMA | VIRGKYMA | WACOKYMA | WDDYKYMA | WHBGKYMA | WHVLKYMA | WLBGKYMA | WLCKKYES | VYLVLNTMA | WNCHKYMA | WNCHKYPV | WRFDKYMA | WSBGKYMA | WSPNKYMA | WYNDKYES % | |
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CERTIFICATE OF SERVICE

I hereby certify that a copy of the foregoing was served on the individuals on the attached Service List by mailing a copy thereof, this 3rd day of February 2000.

Creighton E. Mershon, Sr.

SERVICE LIST A - ADMINISTRATIVE CASE 360

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SERVICE LIST B - ADMINISTRATIVE CASE 360

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|---|--|
| | |

| | R | Estmimated Intrastate Rev Estimated Interstate Rev | 58 \$ 890,098,430 \$ 124,302,566 | 38 \$ 2,331,102,980 \$ 446,324,308 | 04 \$ 2,001,462,899 \$ 289,925,052 | 33 \$ 540,929,068 \$ 76,825,547 | 30 \$ 1,041,110,122 \$ 153,673,210 | 73 \$ 696,976,500 \$ 80,104,576 | 39 \$ 1,038,162,576 \$ 169,100,577 | 38 \$ 691,320,670 \$ 95,455,744 | 32 \$ 1,137,124,600 \$ 172,714,686 | 37 \$ 10,368,287,844 \$ 1,608,426,265 | | | | | | | |
|------|------------------|--|----------------------------------|------------------------------------|------------------------------------|---------------------------------|------------------------------------|---------------------------------|------------------------------------|---------------------------------|------------------------------------|---------------------------------------|---|----------------------|-------------------|------------------|---------------------|---------------------|--|
| | EUCL Rev / Ln | s Res | \$ 6.84 \$ 3.8 | \$7.17 \$4.0 | \$ 7.07 \$ 4.0 | \$ 7.03 \$ 3.8 | \$ 6.92 \$ 3.8 | \$ 6.79 \$ 3.7 | \$ 6.98 \$ 3.95 | \$ 6.95 \$ 3.8 | \$ 6.84 \$ 4.02 | \$ 7.01 \$ 3.97 | | | | | | | |
| 1.00 | Ello | Lipes | 2 1,397,120 | 9 4 4,622,779 | 56 X-2,770,051 | JUL 886,625 | 4 4 1,740,841 | SC 928,286 | PU 6 1,667,247 | 4 2 3 1,039,854 | 1,946,845 | 1016,999,648 | | nterstate Revenue | \$ 1,608,426,265 | ~ | \$ 4, 135, 476, 783 | \$ 2,527,050,518 | |
| 901 | Avg Rates Report | otal Lines Res I | 126 2,002,142 35 | C 1 8 119 591 2 | 17 340,480 25 | [Ja] 1,244,605 22 | 1 24 2,493,883 51 | 54 1,325,828 717 | (E) 2,577,929 J | 467 1,516,326 326 | 12 2,745,185 00 | 25,025,989 5 | R | otal Revenues Inter- | \$ 11,976,714,109 | \$ 1,493,589,902 | \$ 17,379,678,129 | \$ 3,909,374,118 | |
| I | | L L | \$ 65,121,828 | \$ 226,566,593 | \$ 134,457,887 1 | \$ 40,701,896 | \$ 79,314,344 | \$ 41,533,177 | \$ 79,850,704 | \$ 48,359,107 | \$ 93,878,252 1 | \$ 809,783,788 | | | Line 420 | Line 418 | Line 419 | CXR to CXR Revenues | |
| | | Bus EUCL Rev Res EUCL Rev | \$ 49,626,042 | \$ 185,450,353 | \$ 133,181,657 | \$ 30,218,344 | \$ 62,546,553 | \$ 32,414,045 | \$ 78,251,713 | \$ 39,759,293 | \$ 65,560,470 | \$ 675,008,470 | | 9 Form 499 (Jan - | | | | | |
| | | Total Res & Bus Rev | \$ 913,382,066 | \$ 2,392,081,126 | \$ 2,053,818,157 | \$ 555,078,958 | \$ 1,068,343,996 | \$ 715,208,356 | \$ 1,065,319,347 | \$ 709,404,578 | \$ 1,166,870,068 | \$ 10,639,506,652 | | Interstate Revenue 9 | \$ 1,559,282,148 | \$ 109,465,028 | \$ 4,215,433,468 | \$ 2,546,686,290 | |
| | | Total Residence Rev | ر \$ 496,769,404 | j \$ 1,153,560,654 | 2- \$ 916,005,333 | G \$ 298,670,225 | Y \$ 556,472,666 | 1 \$ 403,748,785 | \$ \$ 474, 183, 229 | R \$ 356,586,029 | 3 \$ 568, 819, 914 | \$ 5,224,816,239 | | Total Revenues | \$ 11,646,553,354 | \$ 1,417,515,100 | \$ 16,959,719,316 | \$ 3,895,650,862 | |
| | | Total Business Rev | \$ 416,612,662 | \$ 1,238,520,472 | \$ 1,137,812,824 | \$ 256,408,733 | \$ 511,871,330 | \$ 311,459,571 | \$ 591,136,118 | \$ 352,818,549 | \$ 598,050,154 | \$ 5,414,690,413 | | | Line 232 X 2 | Line 230 X 2 | Line 231 X 2 | CXR to CXR Revenues | |
| | 1999 | | AL | Ę | ð | Ş | ₹ | SW | <u>ک</u> | SC | Ę | BST | | m 499 (Ja | | | | | |

| | Estimate | | | | | | | | | | |
|------------------|--------------------------|----------------|------------------|------------------|----------------|----------------|----------------|----------------|----------------|------------------|------------------|
| | stmimated Intrastate Rev | \$ 843,755,688 | \$ 1,997,546,641 | \$ 1,843,452,954 | \$ 505,075,814 | \$ 972,943,900 | \$ 650,379,287 | \$ 961,009,776 | \$ 648,603,068 | \$ 1,081,140,825 | \$ 9,503,907,953 |
| | Estmimate | | | | | | | | | | |
| 5 | Res | \$ 3.60 | \$ 3.63 | \$ 3.64 | \$ 3.56 | \$ 3.55 | \$ 3.55 | \$ 3.63 | \$ 3.56 | \$ 3.68 | \$ 3.61 |
| EUCL Rev / | Bus | \$ 6.79 | \$ 6.97 | \$ 6.93 | \$ 6.95 | \$ 6.86 | \$ 6.83 | \$ 6.78 | \$ 6.86 | \$ 6.77 | \$ 6.88 |
| đ | Res Lines | 1,371,004 | 4,475,089 | 2,668,348 | 866,333 | 1,673,507 | 903,632 | 1,599,799 | 1,009,914 | 1,898,509 | 16,464,135 |
| Avg Rates Report | Total Lines R | 1,955,672 | 6,560,525 | 4,184,408 | 1,204,573 | 2,387,362 | 1,274,338 | 2,475,655 | 1,464,304 | 2,685,563 | 24, 192, 400 |
| | Res EUCL Rev | \$ 59,289,079 | \$ 195,113,435 | \$ 116,451,191 | \$ 36,999,206 | \$ 71,251,588 | \$ 38,547,953 | \$ 69,636,702 | \$ 43,117,297 | \$ 83,760,595 | \$ 714,167,046 |
| | Bus EUCL Rev | \$ 47,637,706 | \$ 174,406,689 | \$ 126,323,433 | \$ 28,214,318 | \$ 58,780,599 | \$ 30,383,757 | \$ 71,256,875 | \$ 37,394,991 | \$ 63,918,567 | \$ 638,316,935 |
| | Total Res & Bus Rev | \$ 866,157,275 | \$ 2,050,581,204 | \$ 1,892,396,353 | \$ 518,485,501 | \$ 998,775,414 | \$ 667,646,759 | \$ 986,524,441 | \$ 865,823,382 | \$ 1,109,844,951 | \$ 9,756,235,280 |
| | Total Residence Rev | \$ 477,214,053 | \$ 979,121,167 | \$ 837,635,559 | \$ 280,465,790 | \$ 528,529,374 | \$ 388,253,673 | \$ 439,170,023 | \$ 343,557,734 | \$ 541,081,227 | \$ 4,815,008,600 |
| | Total Business Rev T | \$ 388,943,222 | \$ 1,071,460,037 | \$ 1,054,760,794 | \$ 238,019,711 | \$ 470,246,040 | \$ 279,393,088 | \$ 547,354,418 | \$ 322,265,648 | \$ 568,783,724 | \$ 4,941,226,680 |
| 1998 | | ٩٢ | Ľ | GA | λ | 1 | SW | NC | SC | Z | BST |

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| Line 50 51.281.281.281.291.291.757 1.281.281.757 557 51.281.757 51.281.757 51.281.757 51.281.757 51.281.757 51.281.757 51.281.757 51.281.757 51.281.757 51.281.757 51.281.7575 51.281.7575 51.281.7575 51.281.7575 51.281.7575 51.281.7575 51.281.7575 51.281.7575 51.281.7575 51.281.7575 51. | Line 49 | \$ 10,963,397,469 | \$ 1,459,489,516 |
|--|---------|-------------------|------------------|
| \$ 15,918,474,790 4 CXR Revenues \$ 3,673,795,564 4 | Line 50 | \$ 1,281,281,757 | |
| CXR Revenues \$ 3,673,795,564 \$ | Line 51 | \$ 15,918,474,790 | \$ 3,953,718,810 |
| | CXR Re | \$ 3,673,795,564 | \$ 2,494,229,294 |

| \$ |
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Line 419 \$ 4,135,476,783 CXR to CXR Revenues \$ 3,309,374,118 \$ 2,527,050,518

mated interstate Rev \$ 115,386,595 \$ 115,386,595 \$ 261,382,414 \$ 70,373,073 \$ 140,320,045 \$ 140,320,045 \$ 140,320,045 \$ 140,320,045 \$ 140,320,045 \$ 143,343,516 \$ 1,459,489,516 \$ 1,459,489,516 \$ 9,503,907,953

16,464,135 \$ 6.88 \$ 3.61

Total Revenues Interstate Revenue



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Federal Communications Commission 445 12th Street, S.W. Washington, D. C. 20554

This is an unofficial announcement of Commission action. Release of the full text of a Commission order constitutes official action. See MCI v. FCC. 515 F 2d 385 (D.C. Circ 1974).

FOR IMMEDIATE RELEASE January 20, 2000

. NEWS MEDIA CONTACT: Mike Balmoris at (202) 418-0253 Email: mbalmori@fcc.gov

COMMON CARRIER ACTION

FCC RELEASES REPORT ON STATE-BY-STATE TELEPHONE • REVENUE AND UNIVERSAL SERVICE DATA

Washington D.C. -- The FCC has released a new staff report titled State-by-State Telephone Revenue and Universal Service Data. This report contains estimates of intrastate and interstate telephone revenue by state for 1998. Estimates of local exchange, wireless, access and toll revenue by state are also included. Telephone revenue by state for 1998 is estimated primarily using data from Telecommunications Industry Revenue and from the *Statistics of Communications Common Carriers*.

This report also summarizes universal support mechanisms by state for 1999. Data on universal support payments comes primarily from reports filed by the National Exchange Carrier Association and the Universal Service Administrative Company. The report also presents estimates, based primarily on the telecommunications revenue in each state, of amounts collected from telecommunication users in each state to fund universal service mechanisms. This report does not include information on the new programs for schools, libraries, and rural health care providers.

The State-by-State Telephone Revenue and Universal Service Data report is prepared by the Common Carrier Bureau's Industry Analysis Division. The report is available for reference in the FCC's Reference Information Center, Courtyard Level, 445 12th Street, S.W., Washington, D.C. 20554. Copies may be purchased by calling International Transcription Services, Inc. (ITS) at (202) 857-3800. The report, including the spreadsheets containing the report's statistical tables and the figures, can be downloaded [file name: STREV-98.PDF or STREV-98.ZIP] from the **FCC-State Link** internet site at (http://www.fcc.gov/ccb/stats) on the World Wide Web.

-- FCC ---

Common Carrier Bureau contact : James Eisner at (202) 418-0940; TTY: (202) 418-0484.

STATE-BY-STATE TELEPHONE REVENUE AND UNIVERSAL SERVICE DATA

James Eisner

Industry Analysis Division Common Carrier Bureau Federal Communications Commission January 2000

This report is available for reference in the FCC's Reference Information Center, Courtyard Level, 445 12th Street, SW, Washington, D.C. 20054. Copies may be purchased by calling International Transcription Services, Inc. (ITS) at (202) 857-3800. The report can be downloaded [file name STREV-98.ZIP and STREV-98.PDF] from the **FCC-State Link** internet site at http://www.fcc.gov/ccb/stats. For additional information, contact the Common Carrier Bureau's Industry Analysis Division at (202) 418-0940, or for user of TTY equipment, call (202) 418-0484.

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I. Introduction

In January 1997, the Industry Analysis Division of the FCC's Common Carrier Bureau first released state-by-state information on telephone service revenues. ¹ That information, based on 1995 data, was prepared so that all parties in the universal service proceedings would have access to the same set of data disaggregated at the state level. In January 1998 and January 1999, similar information, including universal service data, was published for calendar years 1996 and 1997, respectively. ² These state-by-state estimates have been used both by the FCC and by the states in analyzing changes to the universal service fund. ³

This report presents state-by-state revenue for 1998 and universal service data for 1999. Industry-wide telephone revenue by state is estimated primarily using data from *Telecommunications Industry Revenue*, ⁴ and from the *Statistics of Communications Common Carriers (SOCC)*.⁵ The universal service data come primarily from reports filed with the Commission by the National Exchange Carrier Association (NECA) and the Universal Service Administrative Company (USAC).

The payments, or "support," received by telephone companies in each state from universal service mechanisms are generally identified as "payments" in the statistical tables in this report. The report also presents estimates, based primarily on the telecommunications revenues in each state, of amounts collected from telecommunications users in each state to fund the universal service mechanisms. The amounts paid to support the universal service mechanisms are identified as "contributions." It may be useful to note that rural states (Wyoming, for example) receive more payments from the universal service support mechanisms than they contribute. In contrast, urban states tend to contribute more than they receive. It may also be helpful to note that the sum

² Industry Analysis Division, Universal Service Support and Telephone Revenue by State, January 1998; and Industry Analysis Division, State-By-State Telephone Revenue and Universal Service Data, January 1999.

³ See, for example, Bob Rowe, Commissioner of the Montana Public Service Commission and chair of the NARUC Communications Committee and, *Meeting the Telecommunications High-Cost Fund Obligations*, presented at the Boston NARUC Convention, November 14, 1997; and Carol Weinhaus, Sandra Makeeff, Brian Roberts, et al, *Options for the Universal Service Fund*, Telecommunications Industry Analysis Project: Boston, Massachusetts (www.tiap.org), October 15, 1997.

⁴ Industry Analysis Division, *Telecommunications Industry Revenue* : 1998, September 1999.

⁵ Industry Analysis Division, *Statistics of Communications Common Carriers*, 1998/1999 edition, December 1999.

¹ Industry Analysis Division, Distribution of Intrastate and Interstate Telephone Revenue by State, January 1997.

of contributions to the support mechanisms is equal to the sum of payments made through those mechanisms.⁶

This report does not include information on the new universal service mechanisms for schools, libraries, and rural health care providers.⁷

II. Data Related to Universal Service Support Mechanisms

A. General Information

Table 1.1 summarizes some of the general information that is needed to compute the contributions and to express contributions and support on a per-loop per-month basis. The first column shows the number of loops at year-end 1998 reported in the October 1, 1999, Universal Service Fund (USF) filing by NECA. The second column shows the number of loops at year-end 1998 for non-rural carriers. ⁸ The third column presents the percent of the state's USF loops operated by non-rural carriers. The fourth column shows the number of loops at year-end 1998 for rural carriers. The fifth column presents the percent of the state's USF loops operated by rural carriers. The fifth column is interstate end-user revenue subject to the universal service mechanism, as estimated in Table 2.3 below. ⁹ The last column takes the annual revenue numbers and divides them by the number of loops and then by 12 to convert from annual to monthly figures.

⁶ The administrative costs of the mechanisms are relatively small and are partially offset by interest earnings.

⁷ See Section 4 of the report titled *Program to Monitor Impacts of Universal Service Support Mechanisms,* CC Docket 96-45, *Monitoring Report,* June 1999 (*Monitoring Report*) for information on the universal service mechanisms covering schools, libraries and rural health care providers.

⁸ See 47 CFR 51.5 for a definition of a rural telecommunication carrier. Non-rural telecommunication carriers are incumbent local exchange carriers that are not certified as rural carriers.

⁹ Interstate end-user revenue subject to USF is the product of the first and fifth columns of Table 2.3. No direct interstate end-user revenue estimates were possible for Alaska, Guam, Northern Mariana Islands, or the Virgin Islands. For these jurisdictions, the nationwide average interstate end-user revenue per access minute was multiplied by the number of access minutes in the jurisdiction to estimate interstate end-user revenues.

B. High-Cost Loop Support

One way in which local rates have been maintained at an affordable level is to provide high-cost loop (HCL) assistance to companies with above average non-traffic-sensitive (NTS) "local loop costs" -- a term that refers to the costs of providing the loop connection between the customers and the central office. NTS costs are allocated to both the state and the interstate jurisdiction because all local loops can be used for making and receiving both state and interstate telephone calls. In 1999, 25% of these costs are allocated to the interstate jurisdiction for almost all companies. The expense adjustment allows those study areas ¹⁰ with an average cost per loop that exceeds 115% of the national average to allocate an additional portion of their NTS costs to the interstate jurisdiction and have those costs covered by the USF. The expense adjustment depends upon both the difference in the average cost per loop of the study area and the nationwide average, and the size of the study area. ¹¹

Table 1.2 presents data on the HCL mechanism. The first column presents the projected sum of annual support payments that are made in 1999 to local telephone companies in each state. The second column expresses the same payments on a per-loop per-month basis. Column 3 shows estimated contributions by state. These are computed by multiplying the total support payments for USF high-cost support by the ratio of the interstate end-user revenues subject to USF in each state to total interstate end-user revenues subject to USF nationwide. ¹² The fourth column expresses those contributions on a per-loop per-month basis. The fifth column shows, for each state, the difference between the support and contributions on a total annual basis. The final column shows these amounts on a per-loop per-month basis.

C. Long-Term Support

The second high-cost support mechanism, long-term support (LTS), is also related to non-traffic-sensitive costs. LTS provides support to members of the NECA common line pool, to allow them to charge a below-cost carrier common line (CCL) rate that is uniform for all

¹⁰ A study area is generally a local carrier's operation in one state.

¹¹ The expense adjustment for study areas with under 200,000 lines is 65% of NTS costs for costs between 115% and 150% of the nationwide average, and 75% of NTS costs for costs 150% above the nationwide average. The expense adjustment for study areas with 200,000 or more lines increases from 10% of NTS costs for cost between 115% and 160% of the nationwide average to 75% of NTS costs for cost above 250% of the nationwide average. Refer to Table 3.1 of the *Monitoring Report* for more details on the percentage of additional allocations of NTS costs to the interstate jurisdiction.

¹² Administrative expenses and interest earnings of the administrator have been ignored in determining total contributions necessary to support the HCL mechanism. This same assumption also applies to LTS, LSS and low-income support funding estimates in Tables 1.3 - 1.9.

companies in the pool. The amount of LTS that a NECA pool member is eligible to receive in 1999 is the 1997 level of LTS (the difference between the 1997 CCL revenue requirements and the sum of 1997 CCL revenues using the NECA pool rate and 1997 subscriber line charge revenues) multiplied by the rate of growth of the national average NTS cost per loop.

Table 1.3 presents data on the LTS mechanism. The first column presents the projected sum of annual support payments that are made in 1999 to local telephone companies in each state. The second column expresses the same payments on a per-loop per-month basis. Column 3 shows estimated contributions by state. These are computed by multiplying the total LTS payments by the ratio of the interstate end-user revenues subject to USF in each state to total interstate end-user revenues subject to USF in each state to total contributions on a per-loop per-month basis. The fifth column shows, for each state, the difference between the support and contributions on a total annual basis. The final column shows these amounts on a per-loop per-month basis.

D. Local Switching Support

Local switching support (LSS) is related to traffic-sensitive local switching costs. LSS provides support to local exchange carriers (LECs) with study areas of 50,000 or fewer access lines, to help defray the higher switching cost of small LECs. In 1999, LSS is the product of switching cost and the LSS factor. The LSS factor is the difference between the 1996 weighted DEM factor and the 1996 unweighted DEM factor. The unweighted DEM factor is the ratio of interstate dial equipment minutes to total dial equipment minutes. The weighted DEM factor ranges from one for carriers with over 50,000 lines to three for carriers with fewer than 10,000 lines. Thus, carriers with over 50,000 do not receive LSS.

Table 1.4 presents data on the LSS mechanism. The first column presents the projected sum of annual support payments that are made in 1999 to local telephone companies in each state. The second column expresses the same payments on a per-loop per-month basis. Column 3 shows estimated contributions by state. These are computed by multiplying the total LSS payments by the ratio of the interstate end-user revenues subject to USF in each state to total interstate end-user revenues subject to USF nationwide. The fourth column expresses those contributions on a per-loop per-month basis. The fifth column shows, for each state, the difference between the support and contributions on a total annual basis. The final column shows these amounts on a per-loop per-month basis.

¹⁴ Note that the sum of the LSS factor and the unweighted DEM factor shall not exceed 0.85. The weighting factors are based on line counts in 1998. The weighting factors are frozen at 1996 levels. For more details on weighting factors, refer to Table 3.6 of the *Monitoring Report*.



¹³ The base level of support is frozen at 1997 levels.

E. All High-Cost Support Mechanisms Combined

Table 1.5 summarizes the combined support and contributions for the three existing highcost support mechanisms: HCL, LTS and LSS. The first column in Table 1.5 shows the total support payments of all the existing high-cost support mechanisms, and is the sum of the first columns of Tables 1.2 through 1.4. The total contributions are shown in the second column of Table 1.5, which is the sum of the third columns of Tables 1.2 to 1.4. The amount of the support received minus the amount of contributions paid are shown in the third column of Table 1.5, which is the sum of the fifth columns of Tables 1.2 through 1.4. The fourth column expresses total high-cost support on a per-loop per-month basis. The fifth column expresses total contributions to high-cost support mechanisms on a per-loop per-month basis. The final column shows the amount of support received minus the amount of contribution paid on a per-loop permonth basis.

F. Low-Income Support Mechanisms

Low-income consumers have historically been assisted through the lifeline and link-up mechanisms.¹⁵ The lifeline mechanism provides reduced monthly service charges to eligible low-income households. The link-up mechanism provides reduced connection charges for new low-income subscribers to establish service.

Table 1.6 presents data on low-income support m echanisms. The first column presents estimated 1999 payments from low-income support mechanisms. Payments for 1999 are annualized based on the first eight months of the year. The second column expresses the same payments on a per-loop per-month basis. Column 3 shows estimated contributions by state. These are computed by multiplying the total support payments for these mechanisms by the ratio of the interstate end-user revenues subject to USF in each state to total interstate end-user revenues subject to USF in each state, the difference between the support and contributions on a total annual basis. The final column shows these amounts on a per-loop per-month basis.

G. All High-Cost and Low-Income Support Mechanisms Combined

Table 1.7 summarizes the combined support and contributions for the high-cost a nd lowincome support mechanisms. The first column in Table 1.7 shows the total support payments of all the existing high-cost and low-income support mechanisms, and is the sum of the first columns of Tables 1.2, 1.3, 1.4 and 1.6. The total contributions are shown in the second column of Table 1.7, which is the sum of the third columns of Tables 1.2, 1.3, 1.4 and 1.6. The amount of the

¹⁵ Two other low-income support mechanisms, toll limitation and PICC reimbursement, were put in place in 1998 and are included in the analysis.



support received minus the amount of contributions paid are shown in the third column of Table 1.7, which is the sum of the fifth columns of Tables 1.2, 1.3, 1.4 and 1.6. The fourth column expresses total high-cost and low-income support on a per-loop per-month basis. The fifth column expresses total contributions to high-cost and low-income support mechanisms on a per-loop per-month basis. The final column shows the amount of support received minus the amount of contributions paid on a per-loop per-month basis.

H. High-Cost Support Mechanism : Rural Versus Non-Rural Carriers

1. Rural Carriers

Table 1.8 presents data on high-cost support mechanisms for rural carriers. ¹⁶ The first column presents projected HCL payments to rural carriers in 1999. The second column presents projected LTS payments to rural carriers in 1999. The third column presents projected LSS payments to rural carriers in 1999. The fourth column shows the total support payment of all existing high-cost support mechanisms for rural carriers and is the sum of the first three columns of this table. Column 5 shows estimated contributions by state. The sixth column shows, for each state, the difference between high-cost support to rural carriers and contributions.

2. Non-Rural Carriers

Table 1.9 presents data on high-cost support mechanisms for non-rural carriers. The first column presents projected HCL payments to non-rural carriers in 1999. The second column presents projected LTS payments to non-rural carriers in 1999. The third column presents projected LSS payments to non-rural carriers in 1999. The fourth column shows the total support payment of all existing high-cost support mechanisms for non-rural carriers and is the sum of the first three columns of this table. Column 5 shows estimated contributions by state. The sixth column shows, for each state, the difference between high-cost support to non-rural carriers and contributions.

I. High-Cost Support per Loop

1. Rural Carriers

Table 1.10 summarizes high-cost support payments for rural carriers on a per rural-carrier, per-loop, per-month basis. The first column expresses the HCL payments. The second column

¹⁶ The sum of rural carriers and non-rural carriers high-cost support payment reported in Tables 1.8 and 1.9 do not equal total high-cost support reported in Tables 1.5. The total support in Table 1.5 includes a small amount of competitive local exchange carriers (CLEC) support payments in addition to rural and non-rural carrier support payments.



expresses the LTS payments. The third column expresses the LSS payments. The fourth column expresses total high-cost support payments of rural carriers.

2. Non-Rural Carriers

Table 1.11 summarizes high-cost support payments for non-rural carriers on a per nonrural-carrier, per loop, per month basis. The first column expresses the HCL payments. The second column expresses the LTS payments. The third column expresses the LSS payments. The fourth column expresses total high-cost support payments of rural carriers

III. Telephone Revenue by State

A. Industry and End-User Telephone Revenue

This report contains estimates, by state, of industry-wide billed telephone revenue and end-user revenue. End-user revenue is a subset of industry-wide billed telephone revenue. Enduser revenue includes revenues associated with services to end-users and does not include resale (carrier's carrier) revenue.

The *Telecommunications Industry Revenue* report presents nationwide data on telephone revenues that are derived from information filed on USF and TRS (Telecommunications Relay Service) worksheets.¹⁷ Revenue from carriers that submitted USF worksheets is divided among incumbent local exchange carrier (except wireless), competitive local exchange carrier (CLEC), wireless, subscriber line charge (SLC), non-SLC access, and toll using information from the *Telecommunications Industry Revenue* report. Other revenue, including international-to-international revenue and revenue reported by carriers that filed TRS worksheets but not USF worksheets, is divided the same way. Figures 1 and 2 show industry-wide and end-user telecommunication revenue by these categories.¹⁸ Table 2.1 shows industry-wide and end-user revenue as well as carrier's carrier revenue.

¹⁷ On July 14, 1999, the Commission amended its rules so that contributors to the universal service support mechanisms and to the TRS Fund need only file one consolidated form -- the Telecommunications Reporting Worksheet -- rather than filing both the Universal Service Worksheet and the TRS Worksheet. *1998 Biennial Regulatory Review -- Streamlined Contributor Reporting Requirements Associated with Administration of Telecommunications Relay Services, North American Numbering Plan, Local Number Portability, and Universal Service Support Mechanisms*, Report and Order, FCC 99-175, CC Docket No. 98-171 (rel. July 14, 1999) (the new worksheet will also be used to calculate contributions to the cost-recovery mechanisms for numbering administration and local number portability). Thus, on April 1, 2000, all telecommunications carriers and certain other telecommunications providers will file their 1999 year-end revenue data in accordance with the Telecommunications Reporting Worksheet.

¹⁸ LEC toll and non-LEC intrastate toll are estimated. Refer to Section III.H.2.

Information from the *SOCC* is used to allocate nationwide revenue for local exchange service (excluding wireless), access revenue and toll revenue to each state. Information from access filings to the Commission is used to allocate SLC revenue. Nationwide CLEC revenue is allocated using data on CLEC numbering codes, numbers ported and incumbent LEC resold lines. Nationwide wireless revenue is allocated to each state by data on personal income in each state from the 1998 *Statistical Abstract of the United States*.

Revenues for Alaska, Guam, Northern Mariana Islands and the Virgin Islands are not estimated using data from the *SOCC* because these jurisdictions have no telephone companies subject to the FCC's ARMIS 43-01 and 43-08 reporting requirements. Intrastate telephone revenue for these jurisdictions are estimated based on the number of loops in the jurisdiction and the nationwide average revenue per loop. Interstate telephone revenue for these jurisdictions are estimated based on the number of access minutes in the jurisdiction and the nationwide average revenue per access minute. Intrastate revenues from the *Telecommunications Industry Revenue* report are reduced by 0.32% and interstate revenues by 0.37% before being allocated to the remaining 49 states, Puerto Rico and the District of Columbia. Table 2.1 presents adjusted nationwide revenue.¹⁹

Table 2.2 provides estimates of interstate and intrastate industry telephone revenue for 1998 by state for all telecommunication carriers. Table 2.3 provides estimates of interstate and intrastate end-user revenue for 1998 by state, and the percentage of interstate and intrastate end-user revenue subject to the universal service mechanism.²⁰ Table 2.4 provides estimates of end-user expenditures per loop per month for local exchange, SLC, interstate toll, intrastate toll and wireless.²¹

The remainder of this report provides details on how telephone revenue is allocated to the states. Section III.B provides details on adjusting revenue from the *SOCC* to take into account non-reporting carriers. Sections III.C through III.H refer to revenue estimates by state for local exchange, wireless, SLC, access and toll services. Sections III.I and III.J summarize the components included in intrastate and interstate telephone revenue.

¹⁹ The reduction of intrastate industry-wide revenue by 0.32% takes into account that Alaska, Northern Mariana Islands and Virgin Islands represent 0.32% of the nationwide USF loops (refer to Table 1.1). The reduction of interstate industry-wide revenue by 0.37% takes into account that Alaska, Northern Mariana Islands and Virgin Islands represent 0.37% of the nationwide access minutes (refer to Table 8.14 of the *Monitoring Report*).

²⁰ End-user revenue accumulated by *de minimis* carriers is not subject to the USF mechanism, nor is revenue associated with international-to-international calls.

²¹ Loops for year-end 1998 are reported in Table 1.1. SLCs per loop may appear to be low in states that have a high percentage of lifeline subscribers such as California. Lifeline customers do not pay SLCs. Loop counts from NECA include both non-lifeline and lifeline loops.

B. Adjustment for Non-Reporting Carriers

Data from the most recent *SOCC* are adjusted before they can be used to allocate nationwide revenue to the states. Data compiled in the *SOCC* include most incumbent local exchange carriers (ILECs) with revenues over \$112 million and exclude most ILECs with revenues less than \$112 million. The *SOCC* revenue data represent approximately 94 percent of the telephone industry based on USF loops. In this analysis, data from the *SOCC* are expanded to take into account the entire ILEC industry based on USF loops. The adjustment factor is calculated based on the percent of total loops reported in the *SOCC* in each state as of year-end 1997 and as of year-end 1998. Table 2.5 shows the percent of loops reported in each state from Table 2.3 of the *SOCC* for year-end 1997 and 1998 and shows the adjustment factor for each state.

C. Incumbent Local Exchange Revenue Excluding Wireless

Table 2.1 shows the industry-wide adjusted intrastate local exchange excluding wireless revenue being \$63.5 billion and the interstate portion being \$3.1 billion. Table 2.1 also shows the end-user adjusted intrastate local exchange excluding wireless revenue being \$60.1 billion and the interstate portion being \$0.4 billion. Intrastate and interstate local exchange revenue are allocated to each state by using adjusted basic local and miscellaneous revenue from the *SOCC*. Adjusted basic local and miscellaneous revenue times the adjustment factor for each state as defined in Section III.B. The allocation factor for local exchange revenue excluding wireless is the ratio of the states adjusted basic and miscellaneous revenue to nationwide adjusted basic and miscellaneous revenue.

Industry-wide intrastate and interstate local exchange revenue are distributed to each state by multiplying the allocation factor for basic local and miscellaneous revenue times adjusted industry-wide intrastate and interstate local exchange revenue. End-user intrastate and interstate local exchange revenue are allocated the same way. Table 2.6 shows basic local and miscellaneous revenue reported in Table 2.13 of the *SOCC*, adjusted basic local and miscellaneous revenue, the allocation factor, and both end-user and industry-wide intrastate and interstate local exchange revenue by state.

D. Competitive Local Exchange Carrier (CLEC) Revenue

Table 2.1 shows the industry-wide adjusted intrastate CLEC revenue being \$2.3 billion and the interstate portion being \$1.6 billion. Table 2.1 also shows the end-user adjusted intrastate local exchange excluding wireless revenue being \$1.3 billion and the interstate portion being \$1.1 billion. Interstate and intrastate CLEC revenue is allocated to each state by using information on CLEC numbering codes, numbers ported and resold ILEC lines. Column 1 of 22 Table 2.7 presents information on CLEC numbering codes by state for the third quarter of 1998. Column 2 presents data on numbers ported as of June 30, 1999.²³ Column 3 reports the number of lines provided by large ILECs to CLECs for resale as of December 31, 1998. ²⁴ Column 4 shows each state's percentage of CLEC numbering codes. Column 5 shows each state's percentage of numbers ported. Column 6 shows each state's percentage of lines provided by large ILECs to CLECs for resale. The allocation percentage for CLEC revenue, presented in Column 7, is the simple average of Columns 4, 5 and 6. CLEC revenue by state is estimated by multiplying Column 7 by nationwide CLEC revenue. Interstate end-user and industry CLEC revenue are presented in Columns 8 and 9, respectively. Intrastate end-user and industry CLEC revenue are presented in Columns 10 and 11, respectively.

E. Wireless Revenue

Table 2.1 shows the industry-wide adjusted intrastate wireless revenue being \$32.7 billion and the interstate wireless revenue being \$3.6 billion. Table 2.1 also shows the end-user adjusted intrastate wireless revenue being \$29.7 billion and the interstate wireless revenue being \$3.4 billion. Industry-wide wireless revenue (both intrastate and interstate) is allocated to states by multiplying wireless revenue times the ratio of personal income in the state to the personal income in the United States. End-user wireless revenue is allocated the same way. Table 2.8 shows data on personal income by state for 1998 from Tables 732 and 1338 of the 1999 *Statistical Abstract* of the United States . End-user and industry-wide wireless revenues by state are reported in Table 2.8.

²⁴ Industry Analysis Division, *Local Competition*, August 1999, Table 3.1.

²² Industry Analysis Division, *Local Competition*, December 1998, Table 4.9. Delaware resides entirely in the Philadelphia LATA. Therefore, the staff estimated that the number of codes assigned to Delaware based on Delaware's percentage of nationwide ported lines and resold lines. All numbering codes not assigned to Delaware are assigned to Pennsylvania.

²³ The FCC receives proprietary monthly data from the North American Numbering Plan Administrator's number porting databases that contains the number of ported telephone numbers. The numbers ported for pooling are excluded in this analysis.

F. Subscriber Line Charge

Table 2.1 shows that adjusted interstate SLC revenue is \$9.5 billion. Information from the SOCC and from access tariff filings to the Commission is used to allocate SLC revenue to each state. Table 2.9 contains residential non-lifeline lines, single-line business lines and multiline business lines from Table 2.19 of the SOCC, and the percentage of lines operated by a Bell company, other price-cap companies, and NECA pool and rate-of-return carriers. Non-primary residential lines are estimated by multiplying the percentage of non-primary lines by the sum of residential non-lifeline lines and single-line business lines reported in the SOCC.²⁵ The sum of residential non-lifeline lines (including both primary and non-primary lines) and single-line business lines are estimated by multiplying residential non-lifeline lines and single-line business lines from the SOCC by the adjustment factor for each state as defined in Section III.B. Primary residential and single-line business lines is the difference between the sum of all residential nonlifeline lines and single-line business lines and estimated non-primary lines. Adjusted multiline business lines are estimated for the industry by multiplying the number of lines by the adjustment factor as defined in Section III.B.

Multiline business SLC revenue per line per month for price-cap companies in each state is estimated as the rate in effect on January 1, 1998. These data are based on access tariffs filed with the FCC. Multiline business rate for the NECA pool and rate-of-return carriers are assumed to be \$6.00 per line per month.²⁶ The percentage of lines that are Bell operating companies, other price-cap companies and NECA pool and rate-of-return is determined based on data on USF loops that is filed by NECA in conjunction with its universal service filing. Statewide multiline business SLC revenue per line per month is determined by the weighted average of the Bell operating company SLC rate, other price-cap companies rate, and the \$6.00 rate for NECA pool and rate-of-return carriers.

Primary residential and single-line business lines SLC revenues are \$3.50 per line per month for all jurisdictions other than the District of Columbia. The rate in the District of Columbia was \$3.24 per month as of January 1, 1998. Non-primary SLC revenue per line per month for price-cap companies in each state was \$5.00 per line for all jurisdictions other than Nevada and the District of Columbia. The rates were \$3.67 per month in the District of Columbia, and averaged \$4.72 per month in Nevada.

²⁰ The multiline business rate for NECA pool carriers is \$6.00 per line per month. The multiline business SLC cap for rate-of-return carriers is \$6.00 per line per month.



²⁵ Carriers that are not subject to price-cap regulation charge the same rate for a customer's first lines as they do for additional lines. Staff estimated the percentage of non-lifeline residential and single-line business lines that are charged the non-primary access rates based on data that the Commission receives from access filings from price-cap carriers. Our estimates of non-primary lines are computed using data at the Tariff Review Plan (TRP) level. Thus, our estimates assume that the percent of Bell Atlantic's non-primary lines are the same in each of its states.

Estimated SLC revenue for each state, using data from price-cap filings and the SOCC, is determined by the following formula: 12*[\$3.50*(Primary Residential Line and Single-Line Business)+ Statewide Multiline Business SLC per Line per Month*(Adjusted Multiline Business lines) +Non-primary lines*Statewide non-primary SLC per Line per Month] . The allocation factor for SLC revenue is the ratio of estimated state's SLC revenue by the estimated nationwide SLC revenue. SLC revenue is distributed to each state by multiplying the allocation factor for estimated SLC revenue times adjusted industry-wide SLC revenue. SLC rates and revenue by state are reported in Table 2.10.

G. Access Revenue and Private Line Revenue

1. Interstate Access Revenue and Private Line Revenue

Table 2.1 shows the industry-wide adjusted interstate switched and special access and private line revenue being \$15.6 billion. Table 2.1 also shows end-user adjusted interstate switched and special access and private line revenue being \$1.7 billion. Interstate access revenue and private line revenue are allocated to each state by using information on access revenue from the most recent SOCC. Adjusted interstate access revenue is determined by multiplying interstate access revenue from the *SOCC* times the adjustment factor for each state as defined in Section III.B. Net access revenue is the difference between adjusted interstate access revenue and SLC revenue determined in Section III.F (Table 2.10). The allocation factor for access revenue and private line revenue is the ratio of net interstate access revenue to nationwide interstate net access revenue.

Industry-wide interstate access revenue and private line revenue are distributed to each state by multiplying the allocation factor for net interstate access revenue times the adjusted industry-wide interstate access revenue and private line revenue. End-user interstate access revenue and private line revenue are allocated the same way. Table 2.11 shows interstate access revenue reported in Table 2.13 of the *SOCC*, adjusted interstate access revenue from the *SOCC*, net interstate access revenue and the allocation factor for interstate access and private line revenue, and end-user and industry-wide access and private line revenue by state.

2. Intrastate Access Revenue

Table 2.1 shows the industry-wide adjusted intrastate access revenue being \$8.5 billion and end-user adjusted intrastate access revenue being \$0.3 billion. ²⁷ Intrastate access revenue is allocated to each state by using adjusted state access revenue from the most recent *SOCC*. Adjusted state access revenue is determined by multiplying state access revenue from the *SOCC* times the adjustment factor for each state as defined in Section III.B. The allocation factor for

²⁷ Intrastate special access and private line revenue in this analysis are included in the local exchange revenue excluding wireless category.

intrastate access revenue is the ratio of the state adjusted state access revenue to nationwide adjusted state access revenue.

Industry-wide intrastate access revenue is distributed to each state by multiplying the allocation factor for intrastate access revenue times the adjusted industry-wide intrastate access revenue. End-user intrastate access revenue is allocated the same way. Table 2.12 shows state access revenue reported in Table 2.13 of the *SOCC*, adjusted state access revenue from the *SOCC*, the allocation factor for intrastate access revenue and end-user and industry-wide intrastate access revenue by state.

H. Toll Revenue

1. Local Exchange Carrier (LEC) Toll Revenue

Adjusted LEC toll revenue is determined by multiplying state toll revenue by the adjustment factor for each state as defined in Section III.B. Table 2.13 shows LEC toll revenue reported in Table 2.13 of the *SOCC*, and adjusted LEC toll revenue.²⁸

2. Non-LEC Intrastate Toll

Table 2.1 shows the adjusted industry-wide intrastate toll revenue being \$34.6 billion and adjusted end-user intrastate toll revenue being \$31.0 billion. These figures include both LEC toll revenue and non-LEC toll revenue.²⁹ Table 2.13 shows that nationwide LEC toll revenue is estimated at \$8.5 billion. Industry-wide non-LEC intrastate toll revenue of \$26.1 billion shown in Table 2.14 is the difference between the industry-wide adjusted estimate of total intrastate toll revenue and LEC toll revenue. Similarly, end-user non-LEC intrastate toll revenue of \$22.5 billion shown in Table 2.14 is the difference between end-user adjusted estimate of total intrastate toll revenue and intralata toll revenue.

Table 2.14 shows intrastate-interlata access minutes (originating and terminating) from Table 2.6 of the SOCC. Adjusted intrastate-interlata access minutes are estimated by multiplying intrastate-interlata access minutes in each state by the adjustment factor. ³⁰ Industry non-LEC intrastate toll revenue is allocated to the states by multiplying the adjusted industry-wide intrastate-interlata toll revenue times the ratio of each state adjusted intrastate-interlata access

 $^{^{28}\,}$ LEC toll revenue is assumed to be intrastate revenue $\,$.

²⁹ CLEC intrastate revenue is not included in these totals. CLEC revenue is allocated in Section III.D.

³⁰ Non-LEC toll revenue is allocated by intrastate-interlata access minutes and not by non-LEC intrastate access minutes. The FCC only has data on interlata portion of intrastate non-LEC access minutes.

minutes to the nationwide adjusted intrastate-interlata access minutes. End-user non-LEC intrastate toll revenue is allocated to the same way. End-user and industry-wide non-LEC intrastate toll revenue are presented in Table 2.14.

3. Interstate Toll

Table 2.1 shows the adjusted industry-wide interstate toll revenue being \$70.4 billion and adjusted end-user toll revenue being \$60.0 billion. ³¹ Table 2.15 shows interstate access minutes (originating and terminating) from Table 2.6 of the *SOCC*. Adjusted interstate access minutes are estimated by multiplying interstate access minutes in each state by the adjustment factors, which are defined in Section III.B.

Industry-wide interstate toll revenue is allocated to the states by multiplying interstate toll revenue times the ratio of each state's adjusted interstate access minutes to nationwide adjusted interstate access minutes. End-user toll revenue is allocated the same way. End-user and industry-wide interstate toll revenue is presented in Table 2.15.

I. Intrastate Revenue

1. Intrastate Industry Telephone Revenue

Intrastate industry telephone revenue incl udes: intrastate industry local exchange (Section III.C), intrastate industry CLEC (Section III.D), intrastate industry wireless (Section III.E), intrastate industry access revenue (Section III.G.2), LEC toll (Section III.H.1) and non-LEC intrastate industry toll (Section III.H.2). Estimated intrastate industry telephone revenue for Alaska, Guam, Northern Mariana Islands and the Virgin Islands is determined by multiplying the nationwide average intrastate industry telephone revenue per loop by the number of loops in the jurisdiction. The components of intrastate industry telephone revenue are presented in Table 2.16.

2. Intrastate End-User Telephone Revenue

Intrastate end-user telepho ne revenue includes : intrastate end-user local exchange (Section III.C), intrastate CLEC end-user (Section III.D) intrastate end-user wireless (Section III.E), intrastate end-user access revenue (Section III.G.2), LEC toll (Section III.H.1) and non-LEC intrastate end-user toll (Section III.H.2). Estimated intrastate end-user revenue for Alaska, Guam, Northern Mariana Islands and the Virgin Islands is determined by multiplying the nationwide average intrastate end-user revenue per loop by the number of loops in the jurisdiction. The components of intrastate end-user revenue are presented in Table 2.17.

³¹ CLEC revenue is not included in the total.

J. Interstate Revenue

1. Interstate Industry Telephone Revenue

Interstate industry telephone revenue includes : interstate industry local exchange (Section III.C), interstate industry CLEC (Section III.D) interstate industry wireless (Section III.E), SLC revenue (Section III.F), interstate industry access and private line revenue (Section III.G.1) and interstate industry toll (Section III.H.3). Estimated interstate industry telephone revenue for Alaska, Guam, Northern Mariana Islands and the Virgin Islands is determined by multiplying the nationwide average interstate industry telephone revenue per access minute by the number of access minutes in the jurisdiction. The components of interstate industry telephone revenue are presented in Table 2.18.

2. Interstate End-User Telephone Revenu e

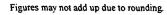
Interstate end-user telephone revenue includes : interstate end-user local exchange (Section III.C), interstate end-user CLEC (Section III.D), interstate end-user wireless (Section III.E), SLC revenue (Section III.F), interstate end-user access and private line revenue (Section III.G.1) and interstate toll (Section III.H.3). Estimated interstate end-user revenue for Alaska, Guam, Northern Mariana Islands and the Virgin Islands is determined by multiplying the nationwide average interstate end-user revenue per loop by the number of loops in the jurisdiction. The components of interstate end-user revenue are presented in Table 2.19.



| | | | General Into | ormation | | | |
|-------------------------|-------------|----------------------|------------------|------------|----------|---------------------|-----------------------|
| | USF Loops | Non-Rural | Percent | Rural | Percent | Interstate End-User | Interstate End-User |
| | 1998 | Carrier | Non-Rural | Carrier | Rural | Revenue, Reported | Revenue, Reported |
| | | Loops | Carrier | Loops | Carrier | 10 USF: 1998 | to USF. Per Loop |
| | | 1998 | Loops | 1998 | Loops | (Millions) | Per Month: 1998 |
| Alabama | 2,464,723 | 2,246,840 | 91.2 % | 217,883 | 8.8 % | \$1,002 | \$33.87 |
| Alaska | 408,528 | 155,431 | 38.0 | 253,097 | 62.0 | 193 | 39.35 |
| Arizona | 2,870,957 | 2,687,683 | 93.6 | 183,274 | 6.4 | 1,504 | 43.65 |
| Arkansas | 1,422,174 | 979,814 | 68.9 | 442,360 | 31.1 | 606 | 35.53 |
| California | 22,221,866 | 22,000,217 | 99.0 | 221,649 | 1.0 | 7,191 | 26.97 |
| Colorado | 2,756,829 | 2,633,542 | 95.5 | 123,287 | 4.5 | 1,497 | 45.26 |
| Connecticut | 2,211,646 | 2,188,763 | 99.0 | 22,883 | 1.0 | 1,170 | 44.09 |
| Delaware | 558,152 | 558,152 | 100.0 | 0 | 0.0 | 296 | 44.13 |
| Dist. of Columbia | 934,397 | 934,397 | 100.0 | 0 | 0.0 | 402 | 35.84 |
| Florida | 10,958,464 | 10,780,347 | 98.4 | 178,117 | 1.6 | 4,961 | 37.73 |
| Georgia | 5,005,071 | 4,181,693 | 83.5 | 823,378 | 16.5 | 2,401 | 39.98 |
| Hawaii | 717,840 | 717,732 | 100.0 | 108 | 0.0 | 311 | 36.06 |
| Idaho | 706,842 | 508,665 | 72.0 | 198,177 | 28.0 | 373 | 43.99 |
| Illinois | 8,209,285 | 7,885,975 | 96.1 | 323,310 | 3.9 | 3,275 | 33.25 |
| Indiana | 3,589,181 | 3,183,752 | 88.7 | 405,429 | 11.3 | 1,365 | 31.68 |
| lowa | 1,641,411 | 1,066,349 | 65.0 | 575,062 | 35.0 | 722 | 36.68 |
| Kansas | 1,649,694 | 1,385,402 | 84.0 | 264,292 | 16.0 | 728 | 36.78 |
| Kentucky | 2,133,791 | 1,855,631 | 87.0 | 278,160 | 13.0 | 927 | 36.20 |
| Louisiana | 2,529,434 | 2,347,702 | 92.8 | 181,732 | 7.2 | 1,014 | 33.42 |
| Maine | 824,657 | 688,700 | 83.5 | 135,957 | 16.5 | 349 | 35.27 |
| Maryland | 3,636,024 | 3,629,056 | 99.8 | 6,968 | 0.2 | 1,621 | 37.16 |
| Massachusetts | 4,514,497 | 4,510,477 | 99.9 | 4,020 | 0.1 | 2,076 | 38.32 |
| Michigan | 6,413,849 | 6,134,770 | 95.6 | 279,079 | 4.4 | 2,074 | 26.94 |
| Minnesota | 2,992,979 | 2,330,404 | 77.9 | 662,575 | 22.1 | 1,289 | 35.89 |
| Mississippi Missouri | 1,369,549 | 1,280,362 | 93.5 | 89,187 | 6.5 | 615 | 37.42 |
| Montana | 3,450,562 | 2,972,424 358,852 | <u> </u> | 478,138 | <u> </u> | 1,396 | <u>33.71</u> 42.82 |
| Nebraska | 1,014,675 | 816,622 | 80.5 | 198,053 | 19.5 | 467 | 42.82 38.35 |
| Nevada | 1,277,520 | 1,186,788 | 92.9 | 90,732 | 7,1 | 672 | 43.86 |
| New Hampshire | 843,954 | 789,855 | 93.6 | 54,099 | 6.4 | 492 | 48.56 |
| New Jersev | 6,475,414 | 6,252,611 | 96.6 | 222,803 | 3.4 | 3,136 | 40.36 |
| New Mexico | 925,007 | 786,574 | 85,0 | 138,433 | 15.0 | 501 | 45.13 |
| New York | 12,843,788 | 12,132,591 | 94.5 | 711,197 | 5.5 | 5,478 | 35.54 |
| North Carolina | 4,942,302 | 4,392,205 | 88.9 | 550,097 | 11.1 | 2,196 | 37.03 |
| North Dakota | 409,977 | 250,274 | 61.0 | 159,703 | 39.0 | 198 | 40.34 |
| Ohio | 6,885,318 | 6,377,066 | 92.6 | 508,252 | 7.4 | 2,523 | 30.54 |
| Oklahoma | 2,018,166 | 1,783,089 | 88.4 | 235,077 | 11.6 | 826 | 34.09 |
| Oregon | 2,078,801 | 1,822,594 | 87.7 | 256,207 | 12.3 | 978 | 39.19 |
| Pennsylvania | 8,212,052 | 6,888,984 | 83.9 | 1,323,068 | 16.1 | 3,132 | 31.78 |
| Rhode Island | 661,033 | 661,033 | 100.0 | 0 | 0.0 | 326 | 41.09 |
| South Carolina | 2,248,204 | 1,654,996 | 73.6 | 593,208 | 26.4 | 1,066 | 39.53 |
| South Dakota | 418,032 | 273,563 | 65.4 | 144,469 | 34.6 | 223 | 44.42 |
| Tennessee | 3,368,829 | 2,940,735 | 87.3 | 428,094 | 12.7 | 1,465 | 36.24 |
| Texas | 12,616,588 | 11,925,678 | 94.5 | 690,910 | 5.5 | 4,774 | 31.53 |
| Utah | 1,138,089 | 1,081,672 | 95.0 | 56,417 | 5.0 | 569 | 41.68 |
| Vermont | 401,871 | 339,570 | 84.5 | 62,301 | 15.5 | 213 | 44.09 |
| Virginia | 4,574,942 | 4,425,939 | 96.7 | 149,003 | 3.3 | 2,215 | 40.35 |
| Washington | 3,662,585 | 3,233,705 | 88.3 | 428,880 | 11.7 | 1,641 | 37.34 |
| West Virginia | 986,538 | 824,403 | 83.6 | 162,135 | 16.4 | 423 | 35.77 |
| Wisconsin | 3,392,025 | 2,675,692 | 78. 9 | 716,333 | 21.1 | 1,181 | 29.02 |
| Wyoming | 289,863 | 240,854 | 83.1 | 49,009 | 16.9 | 174 | 49.90 |
| United States | 178,401,466 | 163,960,225 | 91.9 | 14,441,241 | 8.1 | 74,497 | 34.80 |
| Guam | 75,051 | . 0 | 0.0 | 75,051 | 100.0 | 32 | 35.01 |
| N. Mariana Isl. | 20,639 | 0 | 0.0 | 20,639 | 100.0 | 10 | 39.57 |
| Puerto Rico | 1,261,733 | 1,261,733 | 100.0 | 0 | 0.0 | 334 | 22.05 |
| Virgin Islands | 63,234 | 0 | 0.0 | 63,234 | 100.0 | 43 | 56.33 |
| Grand Total | 179,822,123 | 165,221,958 | 91.9 % | 14,600,165 | 8.1 % | \$74,915 | \$34.72 |
| | | | | | | | |

Table 1.1 General Information





* USF loops, a measure of access lines, are defined in subcategory 1.3 of 47 CFR 36.154(a).



Table 1.2Projected High-Cost Loop (HCL) Support: 1999

| Clinesands Clinesands Per Loc Alabana \$21,763 \$0.74 \$1,557 \$0.39 \$10,206 \$50 Alaka 36,947 7.54 2,225 0.45 34,722 7. Artzona 18,633 0.54 17,348 0.50 1,285 0. Artzona 30,136 0.11 82,959 0.31 52,823 0. California 30,136 0.11 82,959 0.31 15,483 0. Connecticut 0 0.00 13,498 0.51 -3,410 0. Delavare 0 0.00 4,635 0.41 -4,635 0. Dirid 0 0.00 4,635 0.41 -4,632 0. Dirid 0 0.00 4,633 0.41 -4,632 0. Dirid 19,06 2.32 4,304 0.51 15,420 1. Habin 19,706 2.32 4,304 0.51 15,421 0. | | Annual | Monthly | Annual | Monthly | Annual Paymenis | Monthly Payments |
|---|--|-------------|----------|--|---|-----------------|------------------|
| Cline Cline <th< th=""><th></th><th>· · ·</th><th>-</th><th></th><th></th><th>Less</th><th>Less</th></th<> | | · · · | - | | | Less | Less |
| Alabama \$21,763 \$0.74 \$11,557 \$0.39 \$10,206 \$50, Alaska Alaska 36,947 7,54 2,225 0.45 34,722 7, Arkanas 18,631 0.54 17,348 0.50 1,285 0. Arkanas \$1,028 2.99 6,994 0.41 44,033 2.2 Colorado 28,273 0.85 17,274 0.52 10,999 0. Colorado 28,273 0.84 17,274 0.52 10,999 0. Connecticut 0 0.00 3,410 0.51 -13,448 0. Delaware 0 0.00 3,430 0.42 -3,232 0.04 Hawai 360 0.04 3,583 0.42 -3,222 0.0 Hawai 360 0.04 3,583 0.42 -12,64 0.0 Hawai 30,63 1.59 8,399 0.42 -3,093 1.1 Illinois 20,800 0.23 1.6,670 <th></th> <th>(Thousands)</th> <th>Per Loop</th> <th>(Thousands)</th> <th>Per Loop</th> <th>Contributions</th> <th>Contributions</th> | | (Thousands) | Per Loop | (Thousands) | Per Loop | Contributions | Contributions |
| Alaska 36,947 7,54 2,225 0,45 34,722 7,7 Arlzansa 51,038 2,99 6,594 0,41 44,033 2.2 California 30,136 0,11 82,959 0,31 -22,823 -0. California 30,136 0,13 82,959 0,31 -3,410 0. Commeticitat 0 0,00 3,410 0,51 -3,410 -0. Dirit of Columbia 0 0,00 4,615 0,41 -4,635 -0. Dirit of Columbia 0 0,00 4,635 0,41 -4,645 -0. Obleware 0 0,00 3,410 0.51 15,402 1. Obleware 0 0,00 3,583 0,42 -3,222 -0. Itabia 3,700 0,63 2,7701 0,46 9,999 -0. Itabia 3,700 0,63 2,7701 0,46 9,990 -0. Itabia 3,7700 | | | | | | (Thousands) | Per Loop |
| Alaska 36,947 7.54 2,225 0.45 34,722 7.7 Arkanas 51,028 2.99 6,994 0.41 44,033 2.2 Calorado 28,273 0.85 17,274 0.52 10.999 0. Colorado 28,273 0.85 17,274 0.52 10.999 0. Colorado 28,273 0.85 17,274 0.52 10.999 0. Connecticut 0 0.00 3,410 0.43 0. 0.00 3,410 0. 0.00 3,410 0. 0.00 3,410 0. 0.00 3,410 0. 0.00 3,410 0.1 0.00 3,410 0.00 0.00 3,400 0.1 1,5420 1. 0.00 1,562 0.01 1,5420 1. 0.01 0.01 1,6724 0.7 10,563 0.42 3,0950 0.42 3,0950 0.42 3,0950 0.42 3,0950 0.42 3,0950 0.01 0.00 <td>Alabama</td> <td>\$21,763</td> <td>\$0.74</td> <td>\$11,557</td> <td>\$0.39</td> <td>\$10,206</td> <td>\$0.35</td> | Alabama | \$21,763 | \$0.74 | \$11,557 | \$0.39 | \$10,206 | \$0.35 |
| Arizona 18,633 0.54 17,348 0.50 1.285 0.0 Arizona 51,028 2.99 6,994 0.41 44,033 2. California 30,136 0.11 82,999 0.31 452,833 0.0 Connecticut 0 0.00 1,3498 0.51 -3,410 -0.0 Datavara 0 0.00 4,635 0.41 -4,635 -0.0 Datavara 0 0.00 4,635 0.41 -4,635 -0.0 Ionda 9,800 0.07 57,232 0.44 -4,742 -0.0 Gergia 37,70 0.65 27,701 0.46 9,999 0.0 datab 19,706 2.32 4,304 0.51 15,402 1.1 Illinois 20,580 0.21 37,784 0.38 -17,204 -0.0 owa 3,715 0.19 8,334 0.42 +1,030 -1,035 owaa 3,715 0. | Alaska | 36,947 | 7.54 | 2,225 | 0.45 | | 7.08 |
| Arkansas 51,028 2.99 6,994 0.41 44,033 2.2 Colorado 28.273 0.85 17,274 0.52 10,999 0. Connecticut 0 0.00 13,498 0.51 -13,498 -0. Connecticut 0 0.00 3,410 0.51 -3,410 -0. Dist of Columbia 0 0.00 4,635 0.41 -4,635 -0. Georgia 37,700 0.63 27,701 0.46 9,699 0. Georgia 37,700 0.63 27,701 0.46 9,699 0. Illinois 20,580 0.21 37,784 0.38 -17,204 -0. Indana 3,191 0.07 15,742 0.37 -12,851 -0. Kansat 39,263 1.99 8,393 0.42 -1,208 -0. Kansat 39,265 1.19 8,399 0.42 -1,208 -0. Kansat 39,265 | Arizona | | 0.54 | | | | 0.04 |
| California 30,136 0.11 82,959 0.31 45,223 0.0 Connecticut 0 0.00 13,498 0.51 -13,498 0.0 Delaware 0 0.00 3,410 0.51 -3,410 0.0 Delaware 0 0.00 4,635 0.41 -4,635 0.0 Bist of Columbia 9,800 0.07 57,232 0.44 -4,742 0.0 Brendia 9,800 0.04 3,583 0.42 -3,222 0.0 Hawaii 360 0.04 3,583 0.42 -3,222 0.0 Itainaa 3,191 0.07 15,742 0.37 -12,551 -0.0 Itainaa 3,191 0.07 15,742 0.37 -12,251 -0.0 Kansa 39,163 1.99 8,399 0.42 30,903 1.1 Kansa 39,163 1.99 8,399 0.42 30,903 1.1 Kansa 39,163 | Arkansas | | 2.99 | | | | 2.58 |
| Colorado 28:273 0.85 17:274 0.52 10.999 0. Connecticut 0 0.00 13.498 0.51 -13.498 -0. Connecticut 0 0.00 3.410 0.51 -13.498 -0. Dist. of Columbia 0 0.00 4.635 0.41 -4.635 -0. Findia 9.00 0.03 5.53 0.42 -3.222 -0. Isbasit 300 0.04 3.533 0.42 -3.222 -0. Isbasit 19.706 2.32 4.304 0.51 15.402 1. Indiana 3.191 0.07 15.742 0.37 -1.251 -0. Kanxa 39.363 1.99 8.393 0.42 -1.08 -0. Kanxa 39.363 1.99 8.399 0.42 -1.208 -0. Variana 4.048 1.33< | California | | | , | | | -0.20 |
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| Missouri 33,167 0.80 16,100 0.39 17,067 0. Montana 25,146 4.00 3,103 0.49 22,044 3. Nevada 6,645 0.55 5,387 0.44 1,259 0. Nevada 4,237 0.28 7,757 0.51 -3,521 -0. New Mexico 20,891 1.88 5,779 0.52 15,112 L. New Mexico 20,891 1.84 5,779 0.53 -23,862 -0. North Carolina 14,261 0.24 25,331 0.43 -10,971 -0. North Dakota 5,046 1.03 2,289 0.47 2,774 0. Dhio 5,24 | | | | | | | |
| Montana 25,146 4.00 3,103 0.49 22,044 3. Nebraska 6,645 0.55 5,387 0.44 1,259 0. Nevada 4,237 0.28 7,757 0.51 -3,521 -0. New Hampshire 1,648 0.16 5,673 0.56 -4,025 -0. New Jersey 0 0.00 36,175 0.47 -36,175 -0. New York 13,228 0.09 63,195 0.41 -49,967 -0. North Carolina 14,361 0.24 25,331 0.43 -10,971 -0. North Dakota 5,064 1.03 2,289 0.47 2,774 0. Ohio 5,246 0.06 29,109 0.35 -23,862 -0. Oregon 20,201 0.81 11,276 0.45 8,924 0. Oregon 20,201 0.81 11,276 0.45 8,924 0. South Dakota 4,236 | •• | | | | | | 0.68 |
| Nebraska 6,645 0.55 5,387 0.44 1,259 0. Nevada 4,237 0.28 7,757 0.51 -3,521 -0. New Hampshire 1,648 0.16 5,673 0.56 -4,025 -0. New Hersey 0 0.00 36,175 0.47 -36,175 -0. New Mexico 20,891 1.88 5,779 0.52 15,112 1. New Mexico 20,891 1.88 5,779 0.52 15,112 1. New Mexico 20,891 1.88 5,779 0.52 15,112 1. New Maxico 20,894 0.24 25,331 0.43 -10,971 -0. North Carolina 13,228 0.06 29,109 0.35 -23,862 -0.0 Ohio 5,246 0.06 29,109 0.35 -23,862 -0.0 Okahoma 27,824 1.15 9,523 0.39 18,301 0. Drensylvania | | | | | | | 0.41 |
| Nevada4,2370.287,570.51-3,521-0.0New Hampshire1,6480.165,6730.56-4,025-0.0New Jersey00.0036,1750.47-36,175-0.0New Mexico20,8911.885,7790.5215,1121.1New York13,2280.0963,1950.41-49,967-0.0North Carolina14,3610.2425,3310.43-10,971-0.0North Dakota5,0641.032,2890.472,7740.0Ohio5,2460.0629,1090.35-23,862-0.0Oklahoma27,8241.159,5230.3918,3010.0Orregon20,2010.8111,2760.458,9240.0Pennsylvania9010.0136,1290.37-35,227-0.0South Carolina21,0940.7812,3010.468,7930.1South Dakota4,2360.842,5710.511,6660.0Fennessee10,8450.2716,8980.42-6,053-0.0Utah3,9360.296,5670.48-2,630-0.0Virginia4,6880.0925,5530.47-20,865-0.0Virginia18,5151.564,8850.4113,6301.Wiscoming16,1664.652,0020.5814,16444Jhied States798,6020.37859,387< | | | | • | | | 3.51 |
| New Hampshire 1,648 0.16 5,673 0.56 -4,025 -0. New Jersey 0 0.00 36,175 0.47 -36,175 -0.7 New Mexico 20,891 1.88 5,779 0.52 15,112 1. New York 13,228 0.99 63,195 0.41 -49,967 -0. North Carolina 14,361 0.24 25,331 0.43 -10,971 -0. North Dakota 5,064 1.03 2,289 0.47 2,774 0. Ohio 5,246 0.06 29,109 0.35 -23,862 -0.0 Oragon 20,201 0.81 11,276 0.45 8,924 0.0 Pennsylvania 901 0.01 36,129 0.37 -35,227 -0. South Carolina 21,094 0.78 12,301 0.46 8,793 0. South Carolina 21,094 0.78 2,511 1,666 0. Lennessee 10, | | | | | | | 0.10 |
| New Jersey00.00 $36,175$ 0.47 $-36,175$ -0.New Mexico $20,891$ 1.88 $5,779$ 0.52 $15,112$ 1.New York $13,228$ 0.09 $63,195$ 0.41 $-49,967$ -0.North Carolina $14,361$ 0.24 $25,331$ 0.43 $-10,971$ -0.North Dakota $5,064$ 1.03 $2,289$ 0.47 $2,774$ 0.Dhio $5,246$ 0.06 $29,109$ 0.35 $-23,862$ -0.Okahoma $27,824$ 1.15 $9,523$ 0.3918,3010.Oregon $20,201$ 0.8111,2760.45 $8,924$ 0.Pennsylvania9010.01 $36,129$ 0.37 $-35,227$ -0.Rhode Island00.00 $3,760$ 0.47 $-3,760$ -0.South Carolina $21,094$ 0.78 $12,301$ 0.46 $8,793$ 0.South Dakota $4,236$ 0.84 $2,571$ 0.511,6660.Fennessee10,8450.2716,8980.42-6,053-0.Juha $3,936$ 0.296,5670.48-2,630-0.Vermont $4,275$ 0.892,4530.511,8220.Virginia16,6880.0925,5530.47-20,865-0.Washington23,9800.5518,9330.435,0470.Wermont14,7720.3613,6250.331,1460.Wyorning <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td>-0.23</td></td<> | | | | | | | -0.23 |
| New Mexico 20,891 1.88 5,779 0.52 15,112 1. New York 13,228 0.09 63,195 0.41 -49,967 -0. North Carolina 14,361 0.24 25,331 0.43 -10,971 -0. North Dakota 5,064 1.03 2,289 0.47 2,774 0. Dhio 5,246 0.06 29,109 0.35 -23,862 -0.0 Oklahoma 27,824 1.15 9,523 0.39 18,301 0.0 Oregon 20,201 0.81 11,276 0.45 8,924 0.0 Pennsylvania 901 0.01 36,129 0.37 -35,227 -0.0 Rhode Island 0 0.00 3,760 0.47 -3,760 -0.0 South Dakota 4,236 0.84 2,571 0.51 1,666 0.0 South Dakota 4,236 0.27 16,898 0.42 -6,053 -0.0 Virginia | • | | | | | | -0.40 |
| New York 13,228 0.09 63,195 0.41 49,967 -0. North Carolina 14,361 0.24 25,331 0.43 -10,971 -0. North Dakota 5,064 1.03 2,289 0.47 2,774 0. Ohio 5,246 0.06 29,109 0.35 -23,862 -0. Okidhoma 27,824 1.15 9,523 0.39 18,301 0. Oregon 20,201 0.81 11,276 0.45 8,924 0. Pennsylvania 901 0.01 36,129 0.37 -35,227 -0. Rhode Island 0 0.00 3,760 0.47 -3,760 -0. South Carolina 21,094 0.78 12,301 0.46 8,793 0. South Dakota 4,236 0.84 2,571 0.51 1,666 0. Tennessee 10,845 0.27 16,898 0.42 -6,053 -0. Vermont | the second s | | | | | | -0.47 |
| North Carolina 14,361 0.24 25,331 0.43 -10,971 -0. North Dakota 5,064 1.03 2,289 0.47 2,774 0. Dhio 5,246 0.06 29,109 0.35 -23,862 -0.0 Oklahoma 27,824 1.15 9,523 0.39 18,301 0.0 Oregon 20,201 0.81 11,276 0.45 8,924 0.0 Pennsylvania 901 0.01 36,129 0.37 -35,227 -0.0 Rhode Island 0 0.00 3,760 0.47 -3,760 -0.6 South Carolina 21.094 0.78 12,301 0.46 8,793 0.0 South Dakota 4,236 0.84 2,571 0.51 1,666 0.0 Fenassee 10,845 0.27 16,898 0.42 -6,053 -0.0 Utah 3,936 0.29 6,567 0.48 -2,630 -0.0 Vermont | | | | | | | 1.36 |
| North Dakota 5,064 1.03 2,289 0.47 2,774 0. Chio 5,246 0.06 29,109 0.35 -23,862 -0. Okianoma 27,824 1.15 9,523 0.39 18,301 0. Oregon 20,201 0.81 11,276 0.45 8,924 0. Pennsylvania 901 0.01 36,129 0.37 -35,227 -0. Rhode Island 0 0.00 3,760 0.44 -8,793 0. South Carolina 21,094 0.78 12,301 0.46 8,793 0. South Dakota 4,236 0.84 2,571 0.51 1,666 0. Fexas 73,724 0.49 55,072 0.36 18,652 0. Vermont 4,275 0.89 2,453 0.51 1,822 0. Virginia 4,688 0.09 25,553 0.47 -20,865 -0. Washington 23,980 <td></td> <td></td> <td>0.09</td> <td>63,195</td> <td>0.41</td> <td>-49,967</td> <td>-0.32</td> | | | 0.09 | 63,195 | 0.41 | -49,967 | -0.32 |
| Dhio 5,246 0.06 29,109 0.35 -23,862 -0. Oklahoma 27,824 1.15 9,523 0.39 18,301 0. Oregon 20,201 0.81 11,276 0.45 8,924 0. Pennsylvania 901 0.01 36,129 0.37 -35,227 -0. Rhode Island 0 0.000 3,760 0.47 -3,760 -0. South Carolina 21,094 0.78 12,301 0.46 8,793 0. South Dakota 4,236 0.84 2,571 0.51 1,666 0. Tennessee 10,845 0.27 16,898 0.42 -6,053 -0. Texas 73,724 0.49 55,072 0.36 18,652 0. Vermont 4,275 0.89 2,453 0.51 1,822 0. Virginia 4,688 0.09 25,553 0.47 -20,865 -0. Washington 23,980 | North Carolina | 14,361 | 0.24 | 25,331 | 0.43 | -10,971 | -0.18 |
| Oklahoma 27,824 1.15 9,523 0.39 18,301 0. Oregon 20,201 0.81 11,276 0.45 8,924 0. Pennsylvania 901 0.01 36,129 0.37 -35,227 -0. Rhode Island 0 0.00 3,760 0.47 -3,760 -0. South Carolina 21,094 0.78 12,301 0.46 8,793 0. South Dakota 4,236 0.84 2,571 0.51 1,666 0. Fennessee 10,845 0.27 16,898 0.42 -6,053 -0. South Dakota 4,236 0.29 6,567 0.48 -2,630 -0. Texas 73,724 0.49 55,072 0.36 18,652 0. Vermont 4,275 0.89 2,453 0.51 1,822 0. Virginia 4,688 0.09 25,553 0.47 -20,865 -0. Washington 2 | North Dakota | 5,064 | 1.03 | 2,289 | 0.47 | 2,774 | 0.56 |
| Dregon 20,201 0.81 11,276 0.45 8,924 0.7 Pennsylvania 901 0.01 36,129 0.37 -35,227 -0.7 Rhode Island 0 0.00 3,760 0.47 -3,760 -0.7 South Carolina 21,094 0.78 12,301 0.46 8,793 0.7 South Dakota 4,236 0.84 2,571 0.51 1,666 0.7 South Dakota 4,236 0.84 2,571 0.51 1,666 0.7 Fexas 73,724 0.49 55,072 0.36 18,652 0.7 Utah 3,936 0.29 6,567 0.48 -2,630 -0.7 Vermont 4,275 0.89 2,453 0.51 1,822 0.7 Virginia 4,688 0.09 25,553 0.47 -20,865 -0.7 West Virginia 18,515 1.56 4,885 0.41 13,630 1. Wyoming <t< td=""><td>Ohio</td><td>5,246</td><td>0.06</td><td>29,109</td><td>0.35</td><td>-23,862</td><td>-0.29</td></t<> | Ohio | 5,246 | 0.06 | 29,109 | 0.35 | -23,862 | -0.29 |
| Dregon 20,201 0.81 11,276 0.45 8,924 0. Pennsylvania 901 0.01 36,129 0.37 -35,227 -0. Rhode Island 0 0.00 3,760 0.47 -3,760 -0. South Carolina 21.094 0.78 12,301 0.46 8,793 0. South Dakota 4,236 0.84 2,571 0.51 1,666 0. South Dakota 4,236 0.84 2,571 0.51 1,666 0. South Dakota 4,236 0.27 16,898 0.42 -6,053 -0. Fexas 73,724 0.49 55,072 0.36 18,652 0. Utah 3,936 0.29 6,567 0.48 -2,630 -0. Vermont 4,275 0.89 2,453 0.51 1,822 0. Virginia 4,688 0.09 25,553 0.47 -20,865 -0. Washington 23,98 | Oklahoma | | | | | | 0.76 |
| Pennsylvania 901 0.01 36,129 0.37 -35,227 -0. Rhode Island 0 0.00 3,760 0.47 -3,760 -0. South Carolina 21,094 0.78 12,301 0.46 8,793 0. South Dakota 4,236 0.84 2,571 0.51 1,666 0. Fenessee 10,845 0.27 16,898 0.42 -6,053 -0. Fexas 73,724 0.49 55,072 0.36 18,652 0. Utah 3,936 0.29 6,567 0.48 -2,630 -0. Vermont 4,275 0.89 2,453 0.51 1,822 0. Virginia 4,688 0.09 25,553 0.47 -20,865 -0. Washington 23,980 0.55 18,933 0.43 5,047 0. Wisconsin 14,772 0.36 13,625 0.33 1,146 0. United States 79 | Oregon | | | | | | 0.36 |
| Rhode Island 0 0.00 3,760 0.47 -3,760 -0.0 South Carolina 21.094 0.78 12,301 0.46 8,793 0.0 South Dakota 4,236 0.84 2,571 0.51 1,666 0.0 Fennessee 10,845 0.27 16,898 0.42 -6,053 -0.0 Texas 73,724 0.49 55,072 0.36 18,652 0.0 Jtah 3,936 0.29 6,567 0.48 -2,630 -0.0 Vermont 4,275 0.89 2,453 0.51 1,822 0.20 Virginia 4,688 0.09 25,553 0.47 -20,865 -0.0 Washington 23,980 0.55 18,933 0.43 5,047 0.0 West Virginia 18,515 1.56 4,885 0.41 13,630 1.1 Wisconsin 14,772 0.36 13,625 0.33 1,146 0.4 United States | - | | | | | | -0.36 |
| South Carolina 21,094 0.78 12,301 0.46 8,793 0. South Dakota 4,236 0.84 2,571 0.51 1,666 0. Fennessee 10,845 0.27 16,898 0.42 -6,053 -0. Fexas 73,724 0.49 55,072 0.36 18,652 0. Jtah 3,936 0.29 6,567 0.48 -2,630 -0. Vermont 4,275 0.89 2,453 0.51 1,822 0. Virginia 4,688 0.09 25,553 0.47 -20,865 -0. Washington 23,980 0.55 18,933 0.43 5,047 0. West Virginia 18,515 1.56 4,885 0.41 13,630 1. Wisconsin 14,772 0.36 13,625 0.33 1,146 0.0 United States 798,602 0.37 859,387 0.40 -60,785 -0. Guam <t< td=""><td>•</td><td></td><td></td><td>,</td><td></td><td></td><td>-0.30</td></t<> | • | | | , | | | -0.30 |
| South Dakota 4,236 0.84 2,571 0.51 1,666 0. Fennessee 10,845 0.27 16,898 0.42 -6,053 -0. Fexas 73,724 0.49 55,072 0.36 18,652 0. Utah 3,936 0.29 6,567 0.48 -2,630 -0. Vermont 4,275 0.89 2,453 0.51 1,822 0. Virginia 4,688 0.09 25,553 0.47 -20,865 -0. Washington 23,980 0.55 18,933 0.43 5,047 0. West Virginia 18,515 1.56 4,885 0.41 13,630 1. Wisconsin 14,772 0.36 13,625 0.33 1,146 0. United States 798,602 0.37 859,387 0.40 -60,785 -0. Guam 426 0.47 364 0.40 63 0. N. Mariana Isl. 4,743 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td>•</td> <td>0.33</td> | | | | | | • | 0.33 |
| Image: Prennessee 10,845 0.27 16,898 0.42 -6,053 -0. Texas 73,724 0.49 55,072 0.36 18,652 0. Jtah 3,936 0.29 6,567 0.48 -2,630 -0. Vermont 4,275 0.89 2,453 0.51 1,822 0. Virginia 4,688 0.09 25,553 0.47 -20,865 -0. Washington 23,980 0.55 18,933 0.43 5,047 0. West Virginia 18,515 1.56 4,885 0.41 13,630 1. Wisconsin 14,772 0.36 13,625 0.33 1,146 0.0 Wyoming 16,166 4.65 2,002 0.58 14,164 4. United States 798,602 0.37 859,387 0.40 -60,785 -0. Guam 426 0.47 364 0.40 63 0. N. Mariana Isl. 4 | | | | | | | |
| Fexas 73,724 0.49 55,072 0.36 18,652 0. Jtah 3,936 0.29 6,567 0.48 -2,630 -0. Vermont 4,275 0.89 2,453 0.51 1,822 0. Virginia 4,688 0.09 25,553 0.47 -20,865 -0. Washington 23,980 0.55 18,933 0.43 5,047 0. West Virginia 18,515 1.56 4,885 0.41 13,630 1. Wisconsin 14,772 0.36 13,625 0.33 1,146 0. Juited States 798,602 0.37 859,387 0.40 -60,785 -0. Guam 426 0.47 364 0.40 63 0. N. Mariana Isl. 4,743 19.15 113 0.46 4,629 18. Puerto Rico 44,566 2.94 3,851 0.25 40,715 2. | | | | | | | 0.33 |
| Jtah 3,936 0.29 6,567 0.48 -2,630 -0. Vermont 4,275 0.89 2,453 0.51 1,822 0. Virginia 4,688 0.09 25,553 0.47 -20,865 -0. Washington 23,980 0.55 18,933 0.43 5,047 0. West Virginia 18,515 1.56 4,885 0.41 13,630 1. Wisconsin 14,772 0.36 13,625 0.33 1,146 0.0 Wyoming 16,166 4.65 2,002 0.58 14,164 4,00 Juited States 798,602 0.37 859,387 0.40 -60,785 -0.0 Guam 426 0.47 364 0.40 63 0.0 N. Mariana Isl. 4,743 19.15 113 0.46 4,629 18.0 Puerto Rico 44,566 2.94 3,851 0.25 40,715 2.0 | | | | | | | -0.15 |
| Vermont 4,275 0.89 2,453 0.51 1,822 0.51 Virginia 4,688 0.09 25,553 0.47 -20,865 -0.51 Washington 23,980 0.55 18,933 0.43 5,047 0.51 Washington 23,980 0.55 18,933 0.43 5,047 0.51 West Virginia 18,515 1.56 4,885 0.41 13,630 1. Wisconsin 14,772 0.36 13,625 0.33 1,146 0.0 Myoming 16,166 4.65 2,002 0.58 14,164 4. Jnited States 798,602 0.37 859,387 0.40 -60,785 -0.0 Guam 426 0.47 364 0.40 63 0.4 N. Mariana Isl. 4,743 19.15 113 0.46 4,629 18. Querto Rico 44,566 2.94 3,851 0.25 40,715 2.0 | | | | , | | | 0.12 |
| Virginia 4,688 0.09 25,553 0.47 -20,865 -0. Washington 23,980 0.55 18,933 0.43 5,047 0. West Virginia 18,515 1.56 4,885 0.41 13,630 1. Wisconsin 14,772 0.36 13,625 0.33 1,146 0.0 Woming 16,166 4.65 2,002 0.58 14,164 4. Jnited States 798,602 0.37 859,387 0.40 -60,785 -0. Guam 426 0.47 364 0.40 63 0. N. Mariana Isl. 4,743 19.15 113 0.46 4,629 18. Querto Rico 44,566 2.94 3,851 0.25 40,715 2. | | | | | | | -0.19 |
| Washington 23,980 0.55 18,933 0.43 5,047 0. West Virginia 18,515 1.56 4,885 0.41 13,630 1. Wisconsin 14,772 0.36 13,625 0.33 1,146 0.0 Nvoming 16,166 4.65 2,002 0.58 14,164 4. Jnited States 798,602 0.37 859,387 0.40 -60,785 -0.0 Guam 426 0.47 364 0.40 63 0.0 N. Mariana Isl. 4,743 19.15 113 0.46 4,629 18. Vuerto Rico 44,566 2.94 3,851 0.25 40,715 2.0 | | | | | | | 0.38 |
| West Virginia 18,515 1.56 4,885 0.41 13,630 1. Wisconsin 14,772 0.36 13,625 0.33 1,146 0.0 Woming 16,166 4.65 2,002 0.58 14,164 4. Jnited States 798,602 0.37 859,387 0.40 -60,785 -0.0 Guam 426 0.47 364 0.40 63 0.0 N Mariana Isl. 4,743 19.15 113 0.46 4,629 18. Querto Rico 44,566 2.94 3,851 0.25 40,715 2.0 | | | | | | | -0.38 |
| Nisconsin 14,772 0.36 13,625 0.33 1,146 0.0 Nyoming 16,166 4.65 2,002 0.58 14,164 4.0 Jnited States 798,602 0.37 859,387 0.40 -60,785 -0.0 Guam 426 0.47 364 0.40 63 0.0 N. Mariana Isl. 4,743 19.15 113 0.46 4,629 18.0 Querto Rico 44,566 2.94 3,851 0.25 40,715 2.0 | | | | | | | 0.11 |
| Wyoming 16,166 4.65 2,002 0.58 14,164 4. Jnited States 798,602 0.37 859,387 0.40 -60,785 -0.0 Juam 426 0.47 364 0.40 63 0.0 Mariana Isl. 4,743 19.15 113 0.46 4,629 18. Vuerto Rico 44,566 2.94 3,851 0.25 40,715 2.0 | - | | | 4,885 | | 13,630 | 1.15 |
| Jnited States 798,602 0.37 859,387 0.40 -60,785 -0.4 Guam 426 0.47 364 0.40 63 0.4 N. Mariana Isl. 4,743 19.15 113 0.46 4,629 18. Puerto Rico 44,566 2.94 3,851 0.25 40,715 2. | | 14,772 | | 13,625 | 0.33 | 1,146 | 0.03 |
| Jnited States 798,602 0.37 859,387 0.40 -60,785 -0.0 Guam 426 0.47 364 0.40 63 0.0 N. Mariana Isl. 4,743 19.15 113 0.46 4,629 18.0 Puerto Rico 44,566 2.94 3,851 0.25 40,715 2.0 | <i>N</i> yoming | 16,166 | 4.65 | 2,002 | 0.58 | 14,164 | 4.07 |
| N. Mariana Isl. 4,743 19.15 113 0.46 4,629 18. Puerto Rico 44,566 2.94 3,851 0.25 40,715 2. | United States | 798,602 | 0.37 | | | | -0.03 |
| N. Mariana Isl. 4,743 19.15 113 0.46 4,629 18. Puerto Rico 44,566 2.94 3,851 0.25 40,715 2. | Guam | 426 | 0.47 | 364 | 0.40 | 63 | 0.07 |
| Puerto Rico 44,566 2.94 3,851 0.25 40,715 2.0 | | | | | | | 18.69 |
| | | | | | | | 2.69 |
| 475 0.05 15,579 20. | | | | | | | 20.27 |
| Grand Total \$864,208 \$0.40 \$864,208 \$0.40 \$0 \$0. | | | | | | | \$0.00 |







| Table 1.3 |
|---|
| Projected Long-Term Support (LTS): 1999 |

| | Annual | Monthly | Annual | Monthly | Annual Payments | Monthly Payments |
|-----------------------------|-----------------|--------------|--|--------------|------------------------------|---------------------------|
| | Payment | Payment | Contribution | Contribution | Less | Less |
| | (Thousand) | Per Loop | (Thousands) | Per Loop | Contributions (Thousands) | Contributions Per Loop |
| Alabama | \$7,261 | \$0.25 | \$6,326 | \$0.21 | \$934 | \$0.03 |
| Alaska | 16,783 | 3.42 | 1,218 | 0.25 | 15,565 | 3.17 |
| Arizona | 3,080 | 0.09 | 9,496 | 0.28 | -6,417 | -0.19 |
| Arkansas | 15,238 | 0.89 | 3,829 | 0.22 | 11,409 | 0.67 |
| California | 13,137 | 0.05 | 45,412 | 0.17 | -32,276 | -0.12 |
| Colorado | 11,987 | 0.36 | 9,456 | 0.29 | 2,531 | 0.08 |
| Connecticut | 161 | 0.01 | 7,389 | 0.28 | -7,228 | -0.27 |
| Delaware | 0 | 0.00 | 1,867 | 0.28 | -1,867 | -0.28 |
| Dist. of Columbia | 0 | 0.00 | 2,537 | 0.23 | -2,537 | -0.23 |
| Florida | 5,268 | 0.04 | 31,329 | 0.24 | -26,062 | -0.20 |
| Georgia | 17,682 | . 0.29 | 15,164 | 0.25 | 2,518 | 0.04 |
| Hawaii | 0 | 0.00 | 1,961 | 0.23 | -1,961 | -0.23 |
| Idaho | 3,424 | 0.40 | 2,356 | 0.28 | 1,068 | 0.13 |
| Illinois | 6,149 | 0.06 | 20,683 | 0.21 | -14,534 | -0.15 |
| Indiana | 5,082 | 0.12 | 8,617 | 0.20 | -3,535 | -0.08 |
| lowa | 7,164 | 0.36 | 4,562 | 0.23 | 2,602 | 0.13 |
| Kansas | 11,336 | 0.57 | 4,598 | 0.23 | 6,738 | 0.34 |
| Kentuckv | 4,850 | 0.19 | 5,853 | 0.23 | -1,003 | -0.04 |
| Louisiana | 16,560 | 0.55 | 6,405 | 0.25 | 10,155 | 0.33 |
| Maine | 5,948 | 0.60 | 2,204 | 0.22 | 3,744 | 0.38 |
| Marvland | 90 | 0.00 | 10,239 | 0.23 | -10,149 | -0.23 |
| Massachusetts | 101 | 0.00 | 13,108 | 0.24 | -13,007 | -0.25 |
| Vichigan | 9,722 | 0.13 | 13,095 | 0.17 | -3,373 | -0.04 |
| Minnesota | 12,030 | 0.33 | 8,141 | 0.23 | 3,889 | 0.11 |
| Mississippi | 5,024 | 0.31 | 3,884 | 0.23 | 1,141 | 0.07 |
| Missouri | 10,609 | 0.26 | 8,813 | 0.24 | 1,795 | 0.04 |
| Montana | 9,908 | 1.58 | 1,698 | 0.27 | 8,209 | 1.31 |
| Nebraska | 3,822 | 0.31 | 2,949 | 0.24 | 873 | 0.07 |
| Nevada | 907 | 0.06 | 4,246 | 0.24 | | |
| New Hampshire | 1,497 | 0.00 | 3,106 | | -3,339 | -0.22 |
| New Jersey | 0 | 0.00 | 19,803 | 0.31 0.25 | -1,609 -19,803 | -0.16 |
| New Mexico | 6,098 | 0.55 | 3,163 | 0.23 | 2,934 | -0.25 |
| New York | 6,737 | 0.04 | | | | 0.26 |
| North Carolina | 11,931 | 0.04 | 34,594 | 0.22 | -27,856 | -0.18 |
| North Dakota | 5,922 | 1.20 | 13,867 | 0.23 | -1,935 | -0.03 |
| Ohio | 5,161 | 0.06 | 1,253 15,934 | 0.25 | 4,668 | 0.95 |
| Oklahoma | | | the second s | 0.19 | -10,774 | -0.13 |
| Oregon | 16,246 9,160 | 0.67 | 5,213 | 0.22 | 11,033 | 0.46 |
| Pennsylvania | 13,994 | 0.37 0.14 | 6,173 | 0.25 | 2,987 | 0.12 |
| Rhode Island | 0 | 0.14 | 19,777 | 0.20 | -5,783 | -0.06 |
| South Carolina | 10,986 | 0.00 | 2,058 6,734 | 0.26 | -2,058 | -0.26 |
| South Dakota | 4,989 | 0.41 | | 0.25 | 4,252 | 0.16 |
| Fennessee | 10,288 | 0.99 | 1,407 9,250 | 0.28 | 3,582 | 0.71 |
| Texas | 29,351 | 0.23 | | 0.23 | 1,038 | 0.03 |
| Jtah | 1,473 | | 30,147 3,595 | 0.20 | -796 | -0.01 |
| √ermont | | 0.11 | - | 0.26 | -2,122 | -0.16 |
| | 2,365 | 0.49 | 1,343 | 0.28 | 1,022 | 0.21 |
| Virginia Veshinaton | 3,308 | 0.06 | 13,988 | 0.25 | -10,679 | -0.19 |
| Washington Nest Virginia | 13,134 | 0.30 | 10,364 | 0.24 | 2,769 | 0.06 |
| West Virginia Visconsin | 1,051 | 0.09 | 2,674 | 0.23 | -1,623 | -0.14 |
| Wisconsin Wyoming | 13,294 | 0.33 | 7,459 | 0.18 | 5,836 | 0.14 |
| Wyoming | 4,455 | 1.28 | 1,096 | 0.32 | 3,359 | 0.97 |
| United States | 374,761 | 0.18 | 470,436 | 0.22 | -95,675 | -0.04 |
| Guam | 1,927 | 2.14 | 199 | 0.22 | 1,728 | 1.92 |
| N. Mariana Isl. | 0 | 0.00 | 62 | 0.25 | -62 | -0.25 |
| Puerto Rico | 89,254 | 5.89 | 2,108 | 0.14 | 87,146 | 5.76 |
| virgin Islands | 7,133 | 9.40 | 270 | 0.36 | 6,863 | 9.04 |
| Grand Total | \$473,074 | \$0.22 | \$473,074 | \$0.22 | \$ 0 | \$0,00 |







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 Table 1.4

 Projected Local Switching Support (LSS): 1999

| | Annual | Monthly | Annual | Monthly | Annual Payments | Monthly Payments |
|-----------------------------|------------|--------------|--------------|--------------|-----------------|------------------|
| | Payment | Payment | Contribution | Contribution | Less | Less |
| | (Thousand) | Per Loop | (Thousands) | Per Loop | Contributions | Contributions |
| | | | 66.100 | <u> </u> | (Thousands) | Per Loop |
| Alabama | \$8,464 | \$0.29 | \$5,123 | \$0.17 | \$3,341 | \$0.11 |
| Alaska | 14,703 | 3.00 | 987 | 0.20 | 13,717 | 2.80 |
| Arizona | 9,826 | 0.29 | 7,691 | 0.22 | 2,135 | 0.06 |
| Arkansas | 8,191 | 0.48 | 3,101 | 0.18 | 5,090 | 0.30 |
| California | 7,370 | 0.03 | 36,778 | 0.14 | -29,408 | -0.11 |
| Colorado | 3,824 | 0.12 | 7,658 | 0.23 | -3,834 | -0.12 |
| Connecticut | 763 | 0.03 | 5,984 | 0.23 | -5,221 | -0.20 |
| Delaware | 0 | 0.00 | 1,512 | 0.23 | -1,512 | -0.23 |
| Dist. of Columbia | 0 | 0.00 | 2,055 | 0.18 | -2,055 | -0.18 |
| Florida | 3,635 | 0.03 | 25,373 | 0.19 | -21,738 | -0.17 |
| Georgia | 12,319 | ·0,21 | 12,281 | 0.20 | 39 | 0.00 |
| Hawaii | 515 | 0.06 | 1,588 | 0.18 | -1,073 | -0.12 |
| Idaho | 6,307 | 0.74 | 1,908 | 0.22 | 4,399 | 0.52 |
| Illinois | 11,860 | 0.12 | 16,751 | 0.17 | -4,891 | -0.05 |
| Indiana | 7,672 | 0.18 | 6,979 | 0.16 | 694 | 0.02 |
| lowa | 13,838 | 0.70 | 3,695 | 0.19 | 10,143 | 0.51 |
| Kansas | 13,502 | 0.68 | 3,724 | 0.19 | 9,779 | 0.49 |
| Kentucky | 4,944 | 0.19 | 4,740 | 0.19 | 203 | 0.01 |
| Louisiana | 7,374 | 0.24 | 5,187 | 0.17 | 2,187 | 0.07 |
| Maine | 6,612 | 0.67 | 1,785 | 0.18 | 4,827 | 0.49 |
| Maryland | 445 | 0.01 | 8,293 | 0.19 | -7,848 | -0.18 |
| Massachusetts | 376 | 0.01 | 10,615 | 0.19 | -10,240 | -0.18 |
| Michigan | 7,909 | 0.10 | • | | | |
| | | | 10,605 | 0.14 | -2,696 | -0.04 |
| Minnesota | 17,085 | 0.48 | 6,593 | 0.18 | 10,492 | 0.29 |
| Mississippi | 3,381 | 0.21 | 3,145 | 0.19 | 236 | 0,01 |
| Missouri | 7,513 | 0.18 | 7,138 | 0.17 | 376 | 0.01 |
| Montana | 8,864 | 1.41 | 1,376 | 0.22 | 7,489 | 1.19 |
| Nebraska | 10,225 | 0.84 | 2,388 | 0.20 | 7,837 | 0.64 |
| Nevada | 5,707 | 0.37 | 3,439 | 0.22 | 2,268 | 0.15 |
| New Hampshire | 5,044 | 0.50 | 2,515 | 0.25 | 2,529 | 0.25 |
| New Jersev | 1,365 | 0.02 | 16,037 | 0.21 | -14,673 | -0.19 |
| New Mexico | 8,502 | 0.77 | 2,562 | 0.23 | 5,940 | 0.54 |
| New York | 18,308 | 0.12 | 28,016 | 0.18 | -9,708 | -0.06 |
| North Carolina | 5,618 | 0.09 | 11,230 | 0.19 | -5,613 | -0.09 |
| North Dakota | 10,495 | 2.13 | 1,015 | 0.21 | 9,480 | 1.93 |
| Ohio | 4,600 | 0.06 | 12,905 | 0.16 | -8,305 | -0.10 |
| Oklahoma | 13,226 | 0.55 | 4,222 | 0.17 | 9,004 | 0.37 |
| Oregon | 7,238 | 0.29 | 4,999 | 0.20 | 2,239 | 0.09 |
| Pennsylvania | 6,861 | 0.07 | 16,017 | 0.16 | -9,156 | -0.09 |
| Rhode Island | 0 | 0.00 | 1,667 | 0.21 | -1,667 | -0.21 |
| South Carolina | 10,598 | 0.39 | 5,453 | 0.20 | 5,145 | 0.19 |
| South Dakota | 9,096 | 1.81 | 1,140 | 0.23 | 7,956 | 1.59 |
| Tennessee | 8,049 | 0.20 | 7,491 | 0.19 | 558 | 0.01 |
| Texas | 16,482 | 0.11 | 24,415 | 0.16 | -7,933 | -0.05 |
| Utah | 5,996 | 0.44 | 2,911 | 0.21 | 3,085 | 0.23 |
| Vermont | 5,208 | 1.08 | 1,087 | 0.23 | 4,121 | 0.85 |
| Virginia | 4,367 | 0.08 | 11,328 | 0.23 | -6,962 | -0.13 |
| Washington | 5,897 | | | | | |
| Washington West Virginia | | 0.13 | 8,394 | 0.19 | -2,496 | -0.06 |
| Wisconsin | 3,573 | 0.30 | 2,166 | 0.18 | 1,408 | 0.12 |
| Wisconsin Wvoming | 22,547 | 0.55 1.36 | 6,040 888 | 0.15 0.26 | 16,507 | 0.41 |
| United States | | | | | 3,858 | 1.11 |
| Juam | 381,040 | 0.18 | 380,988 | 0.18 | 52 | 0.00 |
| N. Mariana Isl. | | 0.00 | 161 | 0.18 | -161 | -0.18 |
| | 2,085 | 8.42 | 50 | 0.20 | 2,035 | 8.22 |
| Puerto Rico | 0 | 0.00 | 1,707 | 0.11 | -1,707 | -0.11 |
| Virgin Islands | 0 | 0.00 | 219 | 0.29 | -219 | -0.29 |
| Grand Total | \$383,125 | \$0,18 | \$383,125 | \$0.18 | \$0 | \$0.00 |





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Table 1.5 All High-Cost Support Mechanisms (HCL, LTS and LSS): 1999

| | Annual Payments | Annual Contributions | Annual Paymenis Less | Monthly Payments | Monthly Contributions | Monthly Payments Less |
|-------------------|--------------------|-------------------------|------------------------------|---------------------|--------------------------|---------------------------|
| | (Thousands) | (Thousands) | Contributions (Thousands) | Per Loop | Per Loop | Contributions Per Loop |
| Alabama | \$37,487 | \$23,006 | \$14,481 | \$1.27 | \$0,78 | 0.49 |
| Alaska | 68,433 | 4,430 | 64,003 | 13.96 | 0.90 | 13.06 |
| Arizona | 31,539 | 34,535 | -2,996 | 0.92 | 1.00 | -0.09 |
| Arkansas | 74,456 | 13,924 | 60,532 | 4.36 | 0.82 | 3.55 |
| California | 50,643 | 165,149 | -114,506 | 0.19 | 0.62 | -0.43 |
| Colorado | 44,084 | 34,388 | 9,696 | 1.33 | 1.04 | 0.29 |
| Connecticut | 924 | 26,872 | -25,947 | 0.03 | 1.01 | -0.98 |
| Delaware | 0 | 6,788 | -6,788 | 0.00 | 1.01 | -1.01 |
| Dist. of Columbia | 0 | 9,228 | -9,228 | 0.00 | 0.82 | -0.82 |
| Florida | 18,702 | 113,934 | -95,232 | 0.14 | 0.87 | -0.72 |
| Georgia | 67,702 | 55,145 | 12,557 | 1.13 | 0.92 | 0.21 |
| Hawaii | 876 | 7,133 | -6,257 | 0.10 | 0.83 | -0.73 |
| daho | 29,437 | 8,568 | 20,868 | 3.47 | 1.01 | 2.46 |
| Illinois | 38,589 | 75,218 | -36,629 | 0.39 | 0.76 | -0.37 |
| Indiana | 15,946 | 31,339 | -15,393 | 0.37 | 0.73 | -0.36 |
| lowa | 24,717 | 16,591 | 8,126 | 1.25 | 0.84 | 0.41 |
| Kansas | 64,201 | 16,721 | 47,480 | 3.24 | 0.84 | 2.40 |
| Kentucky | 19,278 | 21,286 | -2,008 | 0.75 | 0.84 | -0.08 |
| Louisiana | 64,882 | 23,293 | -2,008 41,589 | 2.14 | 0.83 | -0.08 |
| Maine | 17,815 | 8,016 | 9,799 | 1.80 | 0.81 | 0.99 |
| Marvland | 535 | 37,237 | -36,702 | 0.01 | 0.81 | |
| Massachusetts | 525 | 47,668 | | 0.01 | 0.85 | -0.84 |
| | 34,417 | - | -47,143 | | | -0.87 |
| Michigan | | 47,623 | -13,206 | 0.45 | 0.62 | -0.17 |
| Minnesota | 40,875 | 29,605 | 11,269 | 1.14 | 0.82 | 0.31 |
| Mississippi | 26,740 | 14,123 | 12,616 | 1.63 | 0.86 | 0.77 |
| Missouri | 51,289 | 32,051 | 19,238 | 1.24 | 0.77 | 0.46 |
| Montana | 43,919 | 6,177 | 37,742 | 6.99 | 0.98 | 6.01 |
| Nebraska | 20,693 | 10,724 | 9,969 | 1.70 | 0.88 | 0.82 |
| Nevada | 10,851 | 15,443 | -4,592 | 0.71 | 1.01 | -0.30 |
| New Hampshire | 8,189 | 11,294 | -3,105 | 0.81 | 1.12 | -0.31 |
| New Jersey | 1,365 | 72,015 | -70,651 | 0.02 | 0.93 | -0.91 |
| New Mexico | 35,491 | 11,504 | 23,987 | 3.20 | 1.04 | 2.16 |
| New York | 38,274 | 125,805 | -87,532 | 0.25 | 0.82 | -0.57 |
| North Carolina | 31,910 | 50,428 | -18,519 | 0.54 | 0.85 | -0.31 |
| North Dakota | 21,480 | 4,558 | 16,923 | 4.37 | 0.93 | 3.44 |
| Ohio | 15,007 | 57,948 | -42,941 | 0.18 | 0.70 | -0.52 |
| Oklahoma | 57,296 | 18,958 | 38,338 | 2.37 | 0.78 | 1.58 |
| Oregon | 36,599 | 22,448 | 14,150 | 1.47 | 0.90 | 0.57 |
| Pennsylvania | 21,756 | 71,923 | -50,167 | 0.22 | 0.73 | -0.51 |
| Rhode Island | 0 | 7,485 | -7,485 | 0.00 | 0.94 | -0.94 |
| South Carolina | 42,679 | 24,489 | 18,190 | 1.58 | 0.91 | 0.67 |
| South Dakota | 18,321 | 5,117 | 13,204 | 3.65 | 1.02 | 2.63 |
| Tennessee | 29,182 | 33,640 | -4,458 | 0.72 | 0.83 | -0.11 |
| Texas | 119,557 | 109,634 | 9,922 | 0.79 | 0.72 | 0.07 |
| Utah | 11,406 | 13,073 | -1,667 | 0.84 | 0.96 | -0.12 |
| Vermont | 11,848 | 4,883 | 6,965 | 2.46 | 1.01 | 1.44 |
| √irginia | 12,363 | 50,869 | -38,506 | 0.23 | 0.93 | -0.70 |
| Washington | 43,011 | 37,691 | 5,320 | 0.98 | 0.86 | 0.12 |
| West Virginia | 23,139 | 9,724 | 13,415 | 1.95 | 0.82 | 1.13 |
| Wisconsin | 50,613 | 27,124 | 23,489 | 1.24 | 0.67 | 0.58 |
| Wyoming | 25,368 | 3,986 | 21,382 | 7.29 | 1.15 | 6.15 |
| United States | \$1,554,403 | 1,710,811 | -156,408 | 0.73 | 0.80 | -0.07 |
| Guam | 2,353 | 724 | 1,629 | 2.61 | 0.80 | 1.81 |
| N. Mariana Isl. | 6,828 | 225 | 6,603 | 27.57 | 0.91 | 26.66 |
| Puerto Rico | 133,819 | 7,666 | 126,153 | 8.84 | 0.51 | 8.33 |
| Virgin Islands | 23,005 | 982 | 22,023 | 30.32 | 1.29 | 29.02 |
| Grand Total | \$1,720,408 | \$1,720,408 | \$0 | \$0.80 | \$0.80 | \$0.00 |







| 1 | |
|---|--|

| | Annual | Monthly | Annual | Monthly | Annual Payments | Monthly Payments |
|-------------------------------|----------------|---------------|---------------|---------------|------------------------------|---------------------------|
| | Payments | Payment | Contributions | Contributions | Less | Less |
| | (Thousands) | Per Loop | | Per Loop | Contributions (Thousands) | Contributions Per Loop |
| Alabama | £1.600 | \$0.05 | \$6,420 | \$0.22 | -\$4,811 | |
| Alabama Alaska | \$1,609 363 | 30.05 0.07 | | 0.25 | -\$4,811 -873 | -\$0.16 |
| Arizona | | | 1,236 | | | -0.18 |
| Anzona Arkansas | 1,859 | 0.05 | 9,637 | 0.28 | -7,778 | -0.23 |
| California | 702 | 0.04 | 3,886 | 0.23 | -3,184 | -0.19 |
| | 276,261 | 1.04 | 46,086 | 0.17 | 230,175 | 0.86 |
| Colorado Connecticut | 2,013 | 0.06 | 9,596 | 0.29 | -7,584 | -0.23 |
| Delaware | 4,306 | 0.16 | 7,499 | 0.28 | -3,193 | -0.12 |
| Delaware Dist. of Columbia | 53 | 0.01 | 1,894 | 0.28 | -1,841 | -0.27 |
| | 880 | 0.08 | 2,575 | 0.23 | -1,695 | -0.15 |
| Florida | 11,210 | 0.09 | 31,794 | 0.24 | -20,585 | -0.16 |
| Georgia | 6,482 | 0.11 | 15,389 | 0.26 | -8,907 | -0.15 |
| Hawaii | 917 | 0.11 | 1,990 | 0.23 | -1,074 | -0.12 |
| Idaho | 1,291 | 0.15 | 2,391 | 0.28 | -1,101 | -0.13 |
| Illinois | 3,417 | 0.03 | 20,990 | 0.21 | -17,574 | -0.18 |
| Indiana | 1,319 | 0.03 | 8,745 | 0.20 | -7,426 | -0.17 |
| lowa | 399 | 0.02 | 4,630 | 0.24 | -4,231 | -0.21 |
| Kansas | 470 | 0.02 | 4,666 | 0.24 | -4,196 | -0.21 |
| Kentucky | 1,876 | 0.07 | 5,940 | 0.23 | -4,064 | -0.16 |
| Louisiana | 675 | 0.02 | 6,500 | 0.21 | -5,825 | -0.19 |
| Maine | 6,147 | 0.62 | 2,237 | 0.23 | 3,910 | 0.40 |
| Maryland | 344 | 0.01 | 10,391 | 0.24 | -10,048 | -0.23 |
| Massachusetts | 14,275 | 0.26 | 13,302 | 0.25 | 973 | 0.02 |
| Michigan | 10,158 | 0.13 | 13,290 | 0.17 | -3,131 | -0.04 |
| Minnesota | 3,443 | 0.10 | 8,262 | 0.23 | -4,819 | -0.13 |
| Mississippi | 1,000 | 0.06 | 3,941 | 0.24 | -2,941 | -0.18 |
| Missouri | 686 | 0.02 | 8,944 | 0.22 | -8,258 | -0.20 |
| Montana | 815 | 0.13 | 1,724 | 0.27 | -909 | -0.14 |
| Nebraska | 757 | 0.06 | 2,993 | 0.25 | -2,235 | -0.18 |
| Nevada | 773 | 0.05 | 4,309 | 0.28 | -3,536 | -0.23 |
| New Hampshire | 342 | 0.03 | 3,152 | 0.31 | -2,810 | -0.28 |
| New Jersey | 409 | 0.01 | 20,096 | 0.26 | -19,688 | -0.25 |
| New Mexico | 2,947 | 0.27 | 3,210 | 0.29 | -264 | -0.02 |
| New York | 54,946 | 0.36 | 35,107 | 0.23 | 19,839 | 0.13 |
| North Carolina | 3,735 | 0.06 | 14,072 | 0.24 | -10,337 | -0.17 |
| North Dakota | 1,018 | 0.21 | 1,272 | 0.26 | -253 | -0.05 |
| Ohio | 6,924 | 0.08 | 16,171 | 0.20 | -9,247 | -0.11 |
| Oklahoma | 192 | 0.01 | 5,290 | 0.22 | -5,098 | -0.21 |
| Oregon | 2,502 | 0.10 | 6,264 | 0.25 | -3,763 | -0.15 |
| Pennsylvania | 3,914 | 0.04 | 20,071 | 0.20 | -16,157 | -0.16 |
| Rhode Island | 3,905 | 0.49 | 2,089 | 0.26 | 1,817 | 0.23 |
| South Carolina | 1,791 | 0.07 | 6,834 | 0.25 | -5,043 | -0.19 |
| South Dakota | 752 | 0.15 | 1,428 | 0.28 | -676 | -0.13 |
| Tennessee | 2,537 | 0.06 | 9,387 | 0.23 | -6,850 | -0.17 |
| Texas | 22,288 | 0.15 | 30,594 | 0.20 | -8,306 | -0.05 |
| Utah | 1,690 | 0.12 | 3,648 | 0.27 | -1,958 | -0.14 |
| Vermont | 2,429 | 0.50 | 1,363 | 0.28 | 1,066 | 0.22 |
| Virginia | 1,959 | 0.04 | 14,195 | 0.26 | -12,237 | -0.22 |
| Washington | 5,279 | 0.12 | 10,518 | 0.24 | -5,239 | -0.12 |
| West Virginia | 397 | 0.03 | 2,714 | 0.23 | -2,316 | -0.20 |
| Wisconsin | 4,262 | 0.10 | 7,569 | 0.19 | -3,307 | -0.08 |
| Wyoming | 106 | 0.03 | 1,112 | 0.32 | -1,006 | -0.29 |
| United States | 478,823 | 0.22 | 477,416 | 0.22 | 1,407 | 0.00 |
| Guam | 59 | 0.07 | 202 | 0.22 | -143 | -0.16 |
| N. Mariana Isl. | 28 | 0.11 | 63 | 0.25 | -35 | -0.14 |
| Puerto Rico | 1,084 | 0.07 | 2,139 | 0.14 | -1,056 | -0.07 |
| Virgin Islands | 60 | 0.08 | 274 | 0.36 | -214 | -0.28 |
| | \$480,094 | \$0.22 | \$480,094 | \$0.22 | \$0 | \$0.00 |

 Table 1.6

 Low-Income Support Mechanisms: 1999*

• Mechanisms include lifeline, linkup, incremental toll limitation and PICC reimbursement. Payments from 1999 are annualized based on the first eight months of 1999.

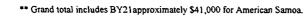
** Grand total includes approximately \$41,000 for American Samoa.



 Table 1.7

 All High-Cost and Low-Income Support Mechanisms: 1999

| | Annual Payments | Annual Contributions | Annual Payments Less | Monthly Payments | Monthly Contributions | Monthly Payments Less |
|-------------------|--------------------|-------------------------|-------------------------|---------------------|--------------------------|--------------------------|
| | (Thousands) | (Thousands) | Contributions | Per Loop | Per Loop | Contributions |
| | (Thousands) | (Triousurius) | (Thousands) | 1 er 200p | 1 er 200p | Per Loop |
| Alabama | \$39,096 | \$29,427 | \$9,670 | \$1.32 | \$0.99 | 0.33 |
| Alaska | 68,795 | 5,666 | 63,129 | 14.03 | 1.16 | 12.88 |
| Arizona | 33,398 | 44,172 | -10,774 | 0.97 | 1.28 | -0.31 |
| Arkansas | 75,158 | 17,810 | 57,348 | 4.40 | 1.04 | 3.36 |
| California | 326,904 | 211,235 | 115,669 | 1.23 | 0.79 | 0.43 |
| Colorado | 46,097 | 43,985 | 2,112 | 1.39 | 1.33 | 0.06 |
| Connecticut | 5,230 | 34,370 | -29,140 | 0.20 | 1.30 | -1.10 |
| Delaware | 53 | 8,683 | -8,630 | 0.01 | 1.30 | -1.29 |
| Dist. of Columbia | 880 | 11,803 | -10,923 | 0.08 | 1.05 | -0.97 |
| Florida | 29,912 | 145,729 | -115,816 | 0.23 | 1.11 | -0.88 |
| Georgia | 74,184 | 70,534 | 3,650 | 1.24 | 1.17 | 0.06 |
| Hawaii | 1,792 | 9,123 | -7,331 | 0.21 | 1.06 | -0.85 |
| Idaho | 30,727 | 10,959 | 19,768 | 3.62 | 1,29 | 2.33 |
| Illinois | 42,006 | 96,208 | -54,202 | 0.43 | 0.98 | -0.55 |
| Indiana | 17,265 | 40,084 | -22,819 | 0.40 | 0.93 | -0.53 |
| Iowa | 25,116 | 21,220 | 3,895 | 1.28 | 1.08 | 0.20 |
| Kansas | 64,671 | 21,387 | 43,283 | 3.27 | 1.08 | 2.19 |
| Kentucky | 21,154 | 27,226 | -6,072 | 0.83 | 1.06 | -0.24 |
| Louisiana | 65,557 | 29,793 | 35,764 | 2.16 | 0.98 | 1.18 |
| Maine | 23,962 | 10,253 | 13,709 | 2.42 | 1.04 | 1.39 |
| Maryland | 879 | 47,629 | -46,750 | 0.02 | 1.09 | -1.07 |
| Massachusetts | 14,800 | 60,971 | -46,170 | 0.27 | 1,13 | -0.85 |
| Michigan | 44,575 | 60,912 | -16,337 | 0.58 | 0.79 | -0.21 |
| Minnesota | 44,318 | 37,867 | 6,450 | 1.23 | 1.05 | 0.18 |
| Mississippi | 27,740 | 18,065 | 9,675 | 1.69 | 1.10 | 0.59 |
| Missouri | 51,975 | 40,995 | 10,980 | 1.26 | 0.99 | 0.27 |
| Montana | 44,733 | 7,900 | 36,833 | 7.12 | 1.26 | 5.86 |
| Nebraska | 21,450 | 13,716 | 7,734 | 1.76 | 1.13 | 0.64 |
| Nevada | 11,624 | 19,752 | -8,128 | 0.76 | 1.29 | -0.53 |
| New Hampshire | 8,531 | 14,446 | -5,915 | 0.84 | 1.43 | -0.58 |
| New Jersey | 1,773 | 92,112 | -90,338 | 0.02 | 1,19 | -1.16 |
| New Mexico | 38,437 | 14,714 | 23,723 | 3.46 | 1.33 | 2.14 |
| New York | 93,220 | 160,912 | -67,693 | 0.60 | 1.04 | -0.44 |
| North Carolina | 35,645 | 64,501 | -28,856 | 0.60 | 1.09 | -0.49 |
| North Dakota | 22,499 | 5,829 | 16,669 | 4.57 | 1.18 | 3.39 |
| Ohio | 21,931 | 74,119 | -52,188 | 0.27 | 0.90 | -0.63 |
| Oklahoma | 57,488 | 24,248 | 33,240 | 2.37 | 1.00 | 1.37 |
| Oregon | 39,100 | 28,713 | 10,388 | 1.57 | 1.15 | 0.42 |
| Pennsylvania | 25,670 | 91,993 | -66,323 | 0.26 | 0.93 | -0.67 |
| Rhode Island | 3,905 | 9,574 | -5,669 | 0.49 | 1.21 | -0.71 |
| South Carolina | 44,469 | 31,322 | 13,147 | 1.65 | 1.16 | 0.49 |
| South Dakota | 19,073 | 6,545 | 12,528 | 3.80 | 1.30 | 2.50 |
| Tennessee | 31,720 | 43,027 | -11,308 | 0.78 | 1.06 | -0.28 |
| Texas | 141,845 | 140,229 | 1,616 | 0.94 | 0.93 | 0.01 |
| Utah | 13,096 | 16,721 | -3,625 | 0.96 | 1.22 | -0.27 |
| Vermont | 14,277 | 6,246 | 8,031 | 2.96 | 1.30 | 1.67 |
| Virginia | 14,322 | 65,064 | -50,743 | 0.26 | 1.19 | -0.92 |
| Washington | 48,290 | 48,209 | 81 | 1.10 | 1.10 | 0.00 |
| West Virginia | 23,536 | 12,438 | 11,099 | 1.99 | 1.05 | 0.94 |
| Wisconsin | 54,875 | 34,693 | 20,182 | 1.35 | 0.85 | 0.50 |
| Wyoming | 25,474 | 5,098 | 20,376 | 7.32 | 1.47 * | 5.86 |
| United States | 2,033,226 | 2,188,227 | -155,001 | 0.95 | 1.02 | -0.07 |
| Guam | 2,412 | 926 | 1,486 | 2.68 | 1.03 | 1.65 |
| N. Mariana Isl. | 6,855 | 288 | 6,567 | 27.68 | 1.16 | 26.52 |
| Puerto Rico | 134,903 | 9,805 | 125,098 | 8.91 | 0.65 | 8.26 |
| Virgin Islands | 23,065 | 1,255 | 21,809 | 30.40 | 1.65 | 28.74 |
| Grand Total | \$2,200,502 | \$2,200,502 | \$0 | \$1.02 | \$1.02 | \$0.00 |





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 Table 1.8

 Projected High-Cost Support Mechanisms for Rural Carriers: 1999

| | HCL | LTS | LSS | Total | Annual | Annual Payments |
|-------------------------------|------------------|---------------------------------------|-----------------|------------------|------------------|-----------------|
| | Annual | Annual | Annual | Annual | Contributions | Less |
| | Payments | Payments | Payments | Payments | (Thousands) | Contributions |
| | (Thousands) | (Thousands) | (Thousands) | (Thousands) | ,, | (Thousands) |
| Alabama | \$10,788 | \$7,261 | \$8,464 | \$26,512 | \$20,215 | \$6,297 |
| Alaska | 36,947 | 16,783 | 14,703 | 68,433 | 3,892 | 64,540 |
| Arizona | 16,966 | 3,080 | 9,826 | 29,871 | 30,345 | -473 |
| Arkansas | 47,302 | 15,238 | 8,191 | 70,730 | 12,235 | 58,496 |
| California | 29,002 | 8,500 | 7,370 | 44,871 | 145,112 | -100,240 |
| Colorado | 26,300 | 11,987 | 3,824 | 42,111 | 30,216 | 11,895 |
| Connecticut | 0 | 161 | 763 | 924 | 23,611 | -22,687 |
| Delaware | o o | 0 | 0 | 0 | 5,965 | -5,965 |
| Dist. of Columbia | 0 | 0 | 0 | ů 0 | 8,108 | -8,108 |
| Florida | 9,800 | 5,268 | 3,635 | 18,702 | 100,111 | -81,408 |
| Georgia | 35,818 | 17,682 | 12,319 | 65,819 | 48,454 | 17,365 |
| Hawaii | 360 | 0 | 515 | 876 | 6,267 | -5,392 |
| Idaho | 19,391 | 3,424 | 5,709 | 28,524 | 7,529 | 20,995 |
| Illinois | 20,580 | 6,149 | 11,860 | 38,589 | 66,092 | -27,502 |
| Indiana | 3,191 | 5,082 | 7,672 | 15,946 | | |
| lowa | 3,715 | 7,164 | 13,838 | 24,717 | 27,536 14,578 | -11,590 |
| Kansas | 39,363 | 11,336 | 13,838 | 64,201 | 14,578 | 10,139 |
| Kentucky | 8,394 | 4,850 | 4,944 | 64,201 18,187 | | 49,508 |
| Louisiana | 40,948 | 4,850 | 4,944 7,374 | 64,882 | 18,704 | -516 44,415 |
| Maine | 5,255 | 5,948 | | | 20,467 | , |
| Maryland | 0 | 5,948 90 | 6,612 | 17,815 | 7,043 | 10,771 |
| Massachusetts | 48 | 101 | 445 | 535 525 | 32,719 | -32,184 |
| Michigan | 16,200 | | | | 41,885 | -41,360 |
| Minnesota | | 9,722 | 7,909 | 33,831 | 41,845 | -8,014 |
| | 11,760 | 12,030 | 17,085 | 40,875 | 26,013 | 14,861 |
| Mississippi | 11,334 | 5,024 | 3,381 | 19,740 | 12,410 | 7,330 |
| Missouri Montana | 26,515 | 10,609 | 7,513 | 44,637 | 28,162 | 16,475 |
| Nebraska | 23,459 | 9,908 2,822 | 8,864 | 42,231 | 5,427 | 36,803 |
| Nevada | 6,645 | 3,822 | 10,225 | 20,693 | 9,423 | 11,270 |
| New Hampshire | 4,237 | 907 | 5,707 | 10,851 | 13,569 | -2,718 |
| New Jersev | 1,648 0 | 1,497 0 | 5,044 | 8,189 | 9,924 | -1,735 |
| New Mexico | 16,467 | 6,098 | 1,365 | 1,365 | 63,278 | -61,913 |
| New York | 13,228 | | | 31,067 | 10,108 | 20,958 |
| North Carolina | 9,010 | 6,737 | - 18,308 | 38,274 | 110,541 | -72,268 |
| North Dakota | 5,064 | 9,541 5,922 | 5,618 | 24,169 | 44,310 | -20,141 |
| Ohio | 5,246 | 5,161 | 10,495 4,600 | 21,480 | 4,005 | 17,476 |
| Oklahoma | 27,824 | · · · · · · · · · · · · · · · · · · · | | 15,007 | 50,917 | -35,911 |
| Oregon | 27,824 20,201 | 16,246 9,160 | 13,226 | 57,296 | 16,658 | 40,638 |
| Pennsylvania | 901 | 9,160 13,994 | 7,238 | 36,599 | 19,725 | 16,874 |
| Rhode Island | 901 | 13,994 | 6,861 0 | 21,756 0 | 63,196 | -41,440 |
| South Carolina | 15,902 | | | - | 6,577 | -6,577 |
| South Dakota | | 10,986 | 10,598 | 37,487 | 21,517 | 15,969 |
| ~ | 4,236 | 4,989 | 9,096 8,040 | 18,321 | 4,496 | 13,825 |
| Texas | 10,845 | 10,288 | 8,049 | 29,182 | 29,558 | -376 |
| Utah | 68,494 | 29,351 | 16,482 | 114,327 | 96,332 | 17,994 |
| Vermont | 3,936 | 1,473 | 5,996 6 208 | 11,406 | 11,487 | -81 |
| Virginia | 2,912 | 2,365 | 5,208 | 10,485 | 4,291 | 6,194 |
| Washington | 3,503 | 3,308 | 4,367 | 11,178 | 44,697 | -33,519 |
| Washington West Virginia | 23,980 | 13,134 | 5,897 | 43,011 | 33,118 | 9,893 |
| Wisconsin | 17,062 | 1,051 | 3,573 | 21,686 | 8,544 | 13,141 |
| Wyoming | 14,772 11,762 | 13,294 | 22,547 | 50,613 | 23,833 | 26,780 |
| United States | | 4,455 | 4,746 | 20,964 | 3,502 | 17,462 |
| Guam | 731,310 | 367,734 | 380,443 | 1,479,487 | 1,503,239 | -23,753 |
| N. Mariana Isl. | 426 | 1,927 | 0 | 2,353 | 636 | 1,717 |
| | 4,743 | 0 | 2,085 | 6,828 | 198 | 6,630 |
| Puerto Rico Virgin Islands | 0 15,872 | 0 7,133 | 0 | 0 23,005 | 6,736 862 | -6,736 |
| Grand Total | \$752,351 | \$376,794 | \$382,528 | \$1,511,672 | \$1,511,672 | <u>22,142</u> |
| | ا لالهشار وب | 3310,174 | 0 غرب خان دی | 21,011,072 | i,0/ | <u> 30</u> |





24

| | HCL | | LSS | Total | Annual | Annual Paymenis |
|-------------------|-------------|-------------|-------------|-------------|---------------|-----------------|
| | Annual | Annual | Annual | Annuai | Contributions | Less |
| | Payments | Payments | Payments | Paymenis | (Thousands) | Contributions |
| | (Thousands) | (Thousands) | (Thousands) | (Thousands) | | (Thousands) |
| Alabama | \$10,975 | \$ 0 | \$0 | \$10,975 | \$2,784 | \$8,191 |
| Alaska | 0 | 0 | 0 | 0 | 536 | -536 |
| Arizona | 1,667 | 0 | 0 | 1,667 | 4,179 | -2,512 |
| Arkansas | 3,726 | 0 | 0 | 3,726 | 1,685 | 2,041 |
| California | 1,135 | 4,637 | 0 | 5,772 | 19,986 | -14,214 |
| Colorado | 1,974 | 4,037 | õ | 1,974 | 4,162 | -2,188 |
| Connecticut | 0 | 0 | 0 | 0 | 3,252 | -3,252 |
| Delaware | 0 | 0 0 | 0 | õ | 822 | -822 |
| Dist. of Columbia | 0 | 0 | 0 | ő | 1,117 | -1,117 |
| Florida | Ő | ő | õ | ů | 13,788 | -13,788 |
| Georgia | 1,883 | 0 0 | ő | 1,883 | 6,674 | -4,791 |
| Hawaii | | 0 | 0 | 1,005 | 863 | |
| Idaho | 315 | 0 | 598 | | | -863 |
| | | | | 913 | 1,037 | -124 |
| Illinois | 0 | 0 | 0 | 0 | 9,103 | -9,103 |
| Indiana | 0 | 0 | 0 | 0 | 3,793 | -3,793 |
| lowa | 0 | 0 | 0 | 0 | 2,008 | -2,008 |
| Kansas | 0 | 0 | 0 | 0 | 2,024 | -2,024 |
| Kentucky | 1,090 | 0 | 0 | 1,090 | 2,576 | -1,486 |
| Louisiana | 0 | 0 | 0 | 0 | 2,819 | -2,819 |
| Maine | 0 | 0 | 0 | 0 | 970 | -970 |
| Maryland | 0 | 0 | 0 | 0 | 4,506 | -4,506 |
| Massachusetts | 0 | 0 | 0 | 0 | 5,769 | -5,769 |
| Michigan | 586 | 0 | 0 | 586 | 5,763 | -5,177 |
| Minnesota | 0 | 0 | 0 | 0 | 3,583 | -3,583 |
| Mississippi | 7,000 | 0 | 0 | 7,000 | 1,709 | 5,291 |
| Missouri | 6,652 | 0 | 0 | 6,652 | 3,879 | 2,773 |
| Montana | 1,688 | 0 | 0 | 1,688 | 747 | 940 |
| Nebraska | . 0 | 0 | 0 | 0 | 1,298 | -1,298 |
| Nevada | 0 | 0 | 0 | 0 | 1,869 | -1,869 |
| New Hampshire | 0 | 0 | 0 | 0 | 1,367 | -1,367 |
| New Jersey | 0 | 0 | 0 | 0 | 8,715 | -8,715 |
| New Mexico | 4,424 | 0 | 0 | 4,424 | 1,392 | 3,032 |
| New York | 0 | 0 | 0 | 0 | 15,225 | -15,225 |
| North Carolina | 5,351 | 2,390 | 0 | 7,740 | 6,103 | 1,638 |
| North Dakota | 0 | 0 | 0 | 0 | 552 | -552 |
| Ohio | 0 | 0 | 0 | 0 | 7,013 | -7,013 |
| Oklahoma | 0 | 0 | 0 | 0 | 2,294 | -2,294 |
| Oregon | 0 | 0 | 0 | 0 | 2,717 | -2,717 |
| Pennsylvania | 0 | 0 | 0 | 0 | 8,704 | -8,704 |
| Rhode Island | 0 | 0 | 0 | 0 | 906 | -906 |
| South Carolina | 5,192 | 0 | 0 | 5,192 | 2,964 | 2,228 |
| South Dakota | 0 | 0 | 0 | 0 | 619 | -619 |
| Tennessee | 0 | Ő | 0 0 | o | 4,071 | -4,071 |
| Texas | 5,230 | 0 | 0 | 5,230 | 13,268 | -8,038 |
| Utah | 0,250 | õ | 0 0 | 0 | 1,582 | -1,582 |
| Vermont | 1,363 | õ | Ő | 1,363 | 591 | 772 |
| Virginia | 1,185 | 0 | 0 | 1,185 | 6,156 | -4,971 |
| Washington | 0 | õ | õ | 0 | 4,561 | -4,561 |
| West Virginia | 1,453 | 0 | ő | 1,453 | 1,177 | 276 |
| Wisconsin | 0 | ő | ő | 0 | 3,283 | -3,283 |
| Wyoming | 4,404 | 0 | 0 | 4,404 | 482 | 3,922 |
| | | | | | | |
| United States | 67,292 | 7,027 | 598 | 74,917 | 207,039 | -132,122 |
| Guam | 0 | 0 | 0 | 0 | 88 | -88 |
| N. Mariana Isl. | 0 | 0 | 0 | 0 | 27 | -27 |
| Puerto Rico | 44,442 | 88,842 | 0 | 133,284 | 928 | 132,356 |
| Virgin Islands | 0 | 0 | 0 | 0 | 119 | -119 |
| Grand Total | \$111,734 | \$95,869 | \$598 | \$208,200 | \$208,200 | \$0 |

 Table 1.9

 Projected High-Cost Support Mechanisms for Non-Rural Carriers: 1999



25

| | HCL Payments | LTS Paymenis | LSS Paymenis | Total | |
|-------------------|-----------------|-----------------|-----------------|-----------------------|--|
| | Per Month | Per Month | • | Payments Ban Month | |
| | r er monin | r er Monin | Per Month | Per Month | |
| Alabama | \$4.13 | \$2.78 | \$3.24 | \$10.14 | |
| Alaska | 12.16 | 5.53 | 4.84 | 22.53 | |
| Arizona | 7.71 | 1.40 | 4.47 | 13.58 | |
| Arkansas | 8.91 | 2.87 | 1.54 | 13.32 | |
| California | 10.90 | 3.20 | 2.77 | 16.87 | |
| Colorado | 17.78 | 8.10 | 2.58 | 28.46 | |
| Connecticut | 0.00 | 0.59 | 2.78 | | |
| Delaware | N.A. | | | 3.37 | |
| Dist. of Columbia | | N.A. | N.A. | N.A. | |
| Florida | N.A. | N.A. | N.A. | N.A. | |
| | 4.59 | 2.46 | 1.70 | 8.75 | |
| Georgia | 3.63 | 1.79 | 1.25 | 6.66 | |
| Hawaii | 278.16 | 0.00 | 397.44 | 675,59 | |
| Idaho | 8.15 | 1.44 | 2.40 | 11.99 | |
| Illinois | 5.30 | 1.59 | 3.06 | 9.95 | |
| Indiana | 0.66 | 1.04 | 1.58 | 3.28 | |
| lowa | 0.54 | 1.04 | 2.01 | 3.58 | |
| Kansas | 12.41 | 3.57 | 4.26 | 20.24 | |
| Kentucky | 2.51 | 1.45 | 1.48 | 5.45 | |
| Louisiana | 18.78 | 7.59 | 3.38 | 29.75 | |
| Maine | 3.22 | 3.65 | 4.05 | 10.92 | |
| Marviand | 0.00 | 1.08 | 5.32 | 6.40 | |
| Massachusetts | 1.00 | 2.10 | 7.79 | 10.89 | |
| Michigan | 4.84 | 2.90 | 2.36 | 10.10 | |
| Minnesota | 1.48 | 1.51 | 2.15 | 5.14 | |
| Mississippi | 10.59 | 4.69 | 3.16 | 18.44 | |
| Missouri | 4.62 | 1.85 | 1.31 | 7.78 | |
| Montana | 11.87 | 5.01 | 4.49 | | |
| Nebraska | 2.80 | | | 21.38 | |
| Nevada | | 1.61 | 4.30 | 8.71 | |
| | 3.89 | 0.83 | 5.24 | 9.97 | |
| New Hampshire | 2.54 | 2.31 | 7.77 | 12.61 | |
| New Jersey | 0.00 | 0.00 | 0.51 | 0.51 | |
| New Mexico | 9.91 | 3.67 | 5.12 | 18.70 | |
| New York | 1.55 | 0.79 | 2.15 | 4.48 | |
| North Carolina | 1.36 | 1.45 | 0.85 | 3.66 | |
| North Dakota | 2.64 | 3.09 | 5.48 | 11.21 | |
| Ohio | 0.86 | 0.85 | 0.75 | 2.46 | |
| Oklahoma | 9.86 | 5.76 | 4.69 | 20.31 | |
| Oregon | 6.57 | 2.98 | 2.35 | 11.90 | |
| Pennsylvania | 0.06 | 0.88 | 0.43 | 1.37 | |
| Rhode Island | N.A. | N.A. | N.A. | N.A. | |
| South Carolina | 2.23 | 1.54 | 1.49 | 5.27 | |
| South Dakota | 2.44 | 2.88 | 5.25 | 10.57 | |
| Tennessee | 2.11 | 2.00 | 1.57 | 5.68 | |
| Texas | 8.26 | 3.54 | 1.99 | 13.79 | |
| Utah | 5.81 | 2.18 | 8.86 | 16.85 | |
| Vermont | 3.89 | 3.16 | 6.97 | 14.02 | |
| Virginia | 1.96 | 1.85 | 2.44 | 6.25 | |
| Washington | 4.66 | 2.55 | | | |
| West Virginia | 4.00 8.77 | | 1.15 | 8.36 | |
| Wisconsin | | 0.54 | 1.84 | 11.15 | |
| | 1.72 | 1.55 | 2.62 | 5.89 | |
| Wyoming | 20.00 | 7.58 | 8.07 | 35.65 | |
| United States | 4.22 | 2.12 | 2.20 | 8.54 | |
| Guam | 0.47 | 2.14 | 0.00 | 2.61 | |
| N. Mariana Isl. | 19.15 | 0.00 | 8.42 | 27.57 | |
| Puerto Rico | N.A. | N.A. | N.A. | N.A. | |
| Virgin Islands | 20.92 | 9.40 | 0.00 | 30.32 | |
| Grand Total | \$4.29 | \$2.15 | \$2.18 | \$8.63 | |

 Table 1.10

 Projected Rural Carriers High-Cost Support Payments Per Loon: 1999*

• Rural carriers' high-cost support payments per loop are determined by dividing payments by rural carrier loops.

| - |
|---|

| Table 1.1 | 1 |
|-----------|---|
|-----------|---|

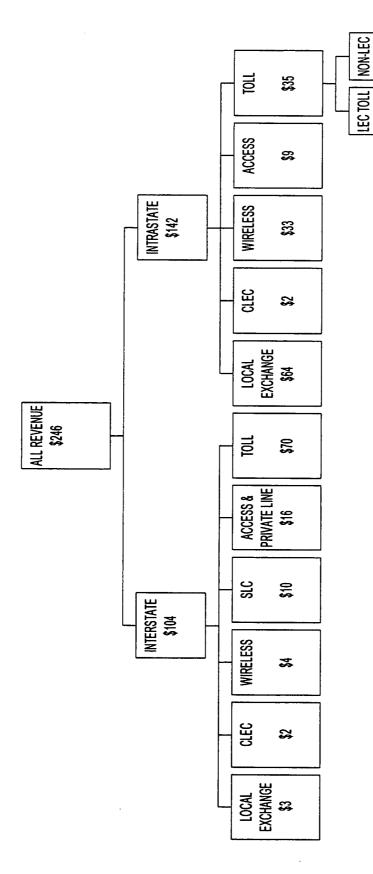
Projected Non-Rural Carriers High-Cost Support Payments Per Loop: 1999*

| | HCL | LTS | LSS | Total | |
|--------------------|-----------|-----------|-----------|-----------|--|
| | Payments | Payments | Paymenis | Payments | |
| | Per Month | Per Month | Per Month | Per Month | |
| Alabama | \$0.41 | \$0.00 | \$0.00 | \$0.41 | |
| Alaska | 0.00 | 0.00 | 0.00 | 0.00 | |
| Arizona | 0.05 | 0.00 | 0.00 | 0.05 | |
| Arkansas | 0.32 | 0.00 | 0.00 | 0.32 | |
| California | 0.00 | 0.02 | 0.00 | 0.02 | |
| Colorado | 0.06 | 0.00 | 0.00 | 0.06 | |
| Connecticut | 0.00 | 0.00 | 0.00 | 0.00 | |
| Delaware | 0.00 | 0.00 | 0.00 | 0.00 | |
| Dist. of Columbia | 0.00 | 0.00 | 0.00 | 0.00 | |
| Florida | 0.00 | 0.00 | 0.00 | 0.00 | |
| Georgia | 0.04 | 0.00 | 0.00 | 0.04 | |
| Hawaii | 0.00 | 0.00 | 0.00 | 0.00 | |
| daho | 0.05 | 0.00 | 0.10 | 0.15 | |
| Illinois | 0.00 | 0.00 | 0.00 | 0.00 | |
| ndiana | 0.00 | 0.00 | 0.00 | 0.00 | |
| lowa | 0.00 | 0.00 | 0.00 | 0.00 | |
| Kansas | 0.00 | 0.00 | 0.00 | 0.00 | |
| Kentucky | 0.00 | | | | |
| | | 0.00 | 0.00 | 0.05 | |
| Louisiana | 0.00 | 0.00 | 0.00 | 0.00 | |
| Maine | 0.00 | 0.00 | 0.00 | 0.00 | |
| Maryland | 0.00 | 0.00 | 0.00 | 0.00 | |
| Massachusetts | 0.00 | 0.00 | 0.00 | 0.00 | |
| Michigan | 0.01 | 0.00 | 0.00 | 0.01 | |
| Minnesota | 0.00 | 0.00 | 0.00 | 0.00 | |
| Mississippi | 0.46 | 0.00 | 0.00 | 0.46 | |
| Missouri | 0.19 | 0.00 | 0.00 | 0.19 | |
| Montana | 0.39 | 0.00 | 0.00 | 0.39 | |
| Nebraska | 0.00 | 0.00 | 0.00 | 0.00 | |
| Nevada | 0.00 | 0.00 | 0.00 | 0.00 | |
| New Hampshire | 0.00 | 0.00 | 0.00 | 0.00 | |
| New Jersey | 0.00 | 0.00 | 0.00 | 0.00 | |
| New Mexico | 0.47 | 0.00 | 0.00 | 0.47 | |
| New York | 0.00 | 0.00 | 0.00 | 0.00 | |
| North Carolina | 0.10 | 0.05 | 0.00 | 0.15 | |
| North Dakota | 0.00 | 0.00 | 0.00 | 0.00 | |
| Ohio | 0.00 | 0.00 | 0.00 | 0.00 | |
| Oklahoma | 0.00 | 0.00 | 0.00 | 0.00 | |
| Oregon | 0.00 | 0.00 | 0.00 | 0.00 | |
| Pennsylvania | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rhode Island | 0.00 | 0.00 | 0.00 | 0.00 | |
| South Carolina | 0.26 | 0.00 | 0.00 | 0.00 | |
| South Dakota | 0.00 | 0.00 | 0.00 | 0.28 | |
| Fennessee | 0.00 | 0.00 | 0.00 | | |
| rennessee Fexas | 0.00 | | | 0.00 | |
| Jtah | | 0.00 | 0.00 | 0.04 | |
| | 0.00 | 0.00 | 0.00 | 0.00 | |
| Vermont | 0.33 | 0.00 | 0.00 | 0.33 | |
| Virginia | 0.02 | 0.00 | 0.00 | 0.02 | |
| Washington | 0.00 | 0.00 | 0.00 | 0.00 | |
| Vest Virginia | 0.15 | 0.00 | 0.00 | 0.15 | |
| Visconsin | 0.00 | 0.00 | 0.00 | 0.00 | |
| Wyoming | 1.52 | 0.00 | 0.00 | 1.52 | |
| United States | 0.03 | 0.00 | 0.00 | 0.04 | |
| Guam | N.A. | N.A. | N.A. | N.A. | |
| N. Mariana Isl. | N.A. | N.A. | N.A. | N.A. | |
| Puerto Rico | 2.94 | 5.87 | 0.00 | 8.80 | |
| virgin Islands | N.A. | N.A. | N.A. | N.A. | |
| Grand Total | \$0.06 | \$0.05 | \$0.00 | \$0.11 | |

• Non-rural carriers' high-cost support payments per loop are determined by dividing payments by non-rural carrier loops.

С

INDUSTRY-WIDE TELECOMMUNICATIONS REVENUE: 1998 (IN BILLIONS OF DOLLARS) FIGURE 1



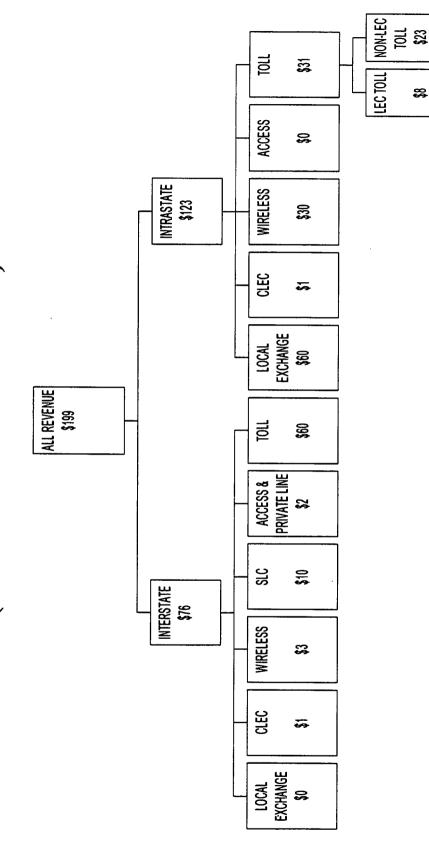
FIGURES MAY NOT ADD UP DUE TO ROUNDING.

132.44

10LL \$27

\$

END-USER TELECOMMUNICATIONS REVENUE: 1998 (IN BILLIONS OF DOLLARS) FIGURE 2



FIGURES MAY NOT ADD UP DUE TO ROUNDING.

| | ocal Exchange | CLEC | Wireless | Subscriber | Access 5/ | Toll | Total |
|------------------------|-----------------|-------|----------|---------------|-----------|---------|---------|
| | Except Wireless | | | Line Charge 4 | / | | |
| End-User Revenue | | | | | | | |
| USF 1/ | | | | | | | |
| Intrastate | 60,164 | 1,330 | 29,744 | 0 | 282 | 31,019 | 122,538 |
| Interstate | 441 | 1,121 | 3,417 | 9,495 | 1,708 | 58,732 | 74,914 |
| Intrastate+ Interstate | 60,605 | 2,451 | 33,161 | 9,495 | 1,989 | 89,750 | 197,452 |
| Other 2/ | | | | | | | |
| Intrastate | 128 | 0 | 91 | 0 | 0 | 96 | 315 |
| Interstate | 0 | 0 | 32 | 87 | 0 | 1,534 | 1,652 |
| Intrastate+ Interstate | 128 | 0 | 123 | 87 | 0 | 1,630 | 1,967 |
| Total | | | | | | | - |
| Intrastate | 60,292 | 1,330 | 29,835 | 0 | 282 | 31,114 | 122,853 |
| Interstate | 441 | 1,121 | 3,449 | 9,581 | 1,708 | 60,266 | 76,566 |
| Intrastate+ Interstate | 60,734 | 2,451 | 33,284 | 9,581 | 1,989 | 91,380 | 199,419 |
| Adjusted Total 3/ | | | | | | - | , |
| Intrastate | 60,102 | 1,326 | 29,741 | 0 | 281 | 31,016 | 122,466 |
| Interstate | 440 | 1,117 | 3,436 | 9,546 | 1,701 | 60,043 | 76,283 |
| Intrastate+ Interstate | 60.542 | 2,443 | 33,177 | 9,546 | 1,982 | 91.059 | 198,749 |
| Carrier's Carrier Reve | nı | | | | | i | |
| USF 1/ | | | | | | | |
| Intrastate | 3,396 | 1,014 | 2,876 | 0 | 8,042 | 3,459 | 18,788 |
| Interstate | 2,664 | 519 | 168 | 0 | 13,753 | 9,612 | 26,715 |
| Intrastate+ Interstate | 6,060 | 1,533 | 3,044 | 0 | 21,795 | 13,071 | 45,503 |
| Others 2/ | | | | | | | • |
| Intrastate | 0 | 0 | 89 | 0 | 242 | 137 | 467 |
| Interstate | 0 | 0 | 10 | 0 | 174 | 819 | 1,003 |
| Intrastate+ Interstate | 0 | 0 | 98 | 0 | 416 | 956 | 1,470 |
| Total | | | | | | | -, |
| Intrastate | 3,396 | 1,014 | 2.965 | 0 | 8.284 | 3.596 | 19,255 |
| Interstate | 2,664 | 519 | 178 | 0 | 13,927 | 10,431 | 27,718 |
| Intrastate+ Interstate | 6,060 | 1.533 | 3.142 | 0 | 22,211 | 14,027 | 46,973 |
| Adjusted 3/ | | , | | | | , | |
| Intrastate | 3,386 | 1,011 | 2,955 | 0 | 8,258 | 3,585 | 19,194 |
| Interstate | 2,654 | 517 | 177 | 0 | 13,876 | 10,392 | 27,616 |
| Intrastate+ Interstate | 6,040 | 1.528 | 3,132 | 0 | 22,133 | 13,977 | 46,810 |
| Industry Revenue | · · · · · | | | | | ,* | |
| Total | | | | | | | |
| Intrastate | 63,689 | 2,344 | 32,800 | 0 | 8.566 | 34,710 | 142,108 |
| Interstate | 3,105 | 1,640 | 3,627 | 9.581 | 15,635 | 70,697 | 104,284 |
| Intrastate+ Interstate | 66,794 | 3,984 | 36,426 | 9.581 | 24,200 | 105,407 | 246,392 |
| Adjusted Total 3/ | | , | , . | - , | | , | ,.,. |
| Intrastate | 63,488 | 2,337 | 32,696 | 0 | 8,538 | 34,601 | 141,660 |
| Interstate | 3,094 | 1,634 | 3,613 | 9.546 | 15,577 | 70,435 | 103,899 |
| Intrastate+ Interstate | 66,581 | 3,970 | 36,310 | 9,546 | 24,115 | 105,036 | 245,559 |

Table 2.1 1998 Telecommunications Revenue (In Millions of Dollars)

Source: Telecommunications Industry Revenue: 1998, released September 22, 1999.

1/ Revenue for carriers that filed an USF worksheet.

2/ Includes revenues for carriers that filed a TRS worksheet but not a USF worksheet; and includes international-to-international revenue.

3/ Intrastate revenue for 1998 is reduced by 0.32% and interstate revenue is reduced by 0.37%. This takes

into account revenue from Alaska, Guam, Northern Mariana Islands and the Virgin Islands.

4/ Intrastate subscriber line charges are included under access.

5/ Interstate access includes switched access, special access and local private line.

| | Interstate (Millions) | Intrastate (Millions) | Intrastate-Interstate (Millions) | Percent Of Tote |
|-------------------|--------------------------|--------------------------|-------------------------------------|-----------------|
| | Innitionsy | 11111110110 | (Minonky | |
| Alabama | S1,414 | \$1,980 | \$3,394 | 1.38 |
| Alaska | 269 | 322 | 590 | 0.24 |
| Arizona | 2,034 | 1,924 | 3,958 | 1.61 |
| Arkansas | 860 | 1,146 | 2,005 | 0.81 |
| California | 9,916 | 18,776 | 28,692 | 11.64 |
| Colorado | 2,052 | 2,208 | 4,260 | 1.73 |
| Connecticut | 1,616 | 1,557 | 3,173 | 1.29 |
| Delaware | 384 | 301 | 685 | 0.28 |
| Dist. of Columbia | 577 | 508 | 1,085 | 0.44 |
| Florida | 6,800 | 8,241 | 15,042 | 6.10 |
| Georgia | 3,377 | 4,092 | ° 7,469 | 3.03 |
| Hawaii | 456 | 513 | 969 | 0.39 |
| Idaho | 539 | 471 | 1,010 | 0.41 |
| Illinois | 4,453 | 6,494 | 10,948 | 4.44 |
| Indiana | 1,919 | 2,891 | 4,810 | 1.95 |
| lowa | 1,012 | 1,256 | 2,268 | 0.92 |
| Kansas | 1,004 | 1,299 | 2,304 | 0.93 |
| Kentucky | 1,313 | 1,747 | 3,060 | 1.24 |
| Louisiana | 1,404 | 2,027 | 3,432 | 1.39 |
| Maine | 507 | 599 | 1,105 | 0.45 |
| Maryland | 2,171 | 2,741 | 4,911 | 1.99 |
| Massachusetts | 2,944 | 3,394 | 6,338 | 2.57 |
| Michigan | 2,877 | 5,645 | 8,523 | 3.46 |
| Minnesota | 1,794 | 2,320 | 4,115 | 1.67 |
| Mississippi | 865 | 1,152 | 2,017 | 0.82 |
| Missouri | 1,978 | 2,635 | 4,613 | 1.87 |
| Montana | 374 | 406 | 780 | 0.32 |
| Nebraska | 663 | 924 | 1,587 | 0.64 |
| Nevada | 897 | 696 | 1,592 | 0.65 |
| New Hampshire | 700 | 546 | 1,246 | 0.51 |
| New Jersey | 4,236 | 5,130 | 9,366 | 3.80 |
| New Mexico | 704 | 729 | 1,433 | 0.58 |
| New York | 7,829 | 10,106 | 17,935 | 7.28 |
| North Carolina | 3,078 | 4,219 | 7,297 | 2.96 |
| North Dakota | 280 | 319 | 599 | 0.24 |
| Ohio | 3,551 | 5,845 | 9,396 | 3.81 |
| Oklahoma | 1,141 | 1,411 | 2,552 | 1.04 |
| Dregon | 1,377 | 1,528 | 2,905 | 1.18 |
| Pennsylvania | 4,238 | 6,071 | 10,309 | 4.18 |
| Rhode Island | 457 | 402 | 859 | 0.35 |
| South Carolina | 1,493 | 1,899 | 3,393 | 1.38 |
| South Dakota | 315 | 321 | 635 | 0.26 |
| l'ennessee | 2,036 | 2,517 | 4,553 | 1.85 |
| l'exas | 6,734 | 10,842 | 17,576 | 7.13 |
| Jtah | 788 | 769 | 1,557 | 0.63 |
| Vermont | 306 | 295 | 602 | 0.24 |
| Virginia | 3,032 | 3,544 | 6,576 | 2.67 |
| Washington | 2,293 | 2,786 | 5,080 | 2.06 |
| West Virginia | 602 | 781 | 1,383 | 0.56 |
| Wisconsin | 1,659 | 2,575 | 4,234 | 1.72 |
| Wyoming | 244 | 218 | 462 | 0.19 |
| United States | 103,563 | 141,119 | 244,682 | 99.31 |
| Guam | 44 | 59 | 103 | 0.04 |
| N. Mariana Isl. | 14 | 16 | 30 | 0.01 |
| Puerto Rico | 604 | 863 | 1,467 | 0.60 |
| Virgin Islands | 59 | 50 | 109 | 0.04 |
| Grand Total | \$104,285 | \$142,107 | \$246,392 | |

Table 2.2Industry Telephone Revenue: 1998



| | End-Use | r Teleph | one Revenue: | 1998 | | |
|-------------------|------------|------------|-------------------------|----------|------------|------------|
| | Interstate | | Interstate – Intrastate | Percent | | u USF* |
| | (Millions) | (Millions) | (Millions) | of Total | Interstate | Intrastate |
| Alabama | \$1,024 | \$1,777 | \$2,801 | 1.40 | 97.85 | 99.75 |
| Alaska | 197 | 278 | 475 | 0.24 | 97.84 | 99.74 |
| Arizona | 1,538 | 1,657 | 3,194 | 1.60 | 97.79 | 99.75 |
| Arkansas | 620 | 1,012 | 1,632 | 0.82 | 97.81 | 99.76 |
| California | 7,345 | 16,077 | 23,422 | 11.74 | 97.91 | 99.73 |
| Colorado | 1,531 | 1,918 | 3,449 | 1.73 | 97.80 | 99.76 |
| Connecticut | 1,196 | 1,398 | 2,595 | 1.30 | 97.80 | 99.78 |
| Delaware | 302 | 274 | 576 | 0.29 | 97.74 | 99.76 |
| Dist. of Columbia | 411 | 464 | 875 | 0,44 | 97.82 | 99.78 |
| Florida | 5,072 | 6,996 | 12,068 | 6.05 | 97.81 | 99.73 |
| Georgia | 2,455 | 3,622 | 6,076 | 3.05 | 97.83 | 99.75 |
| Hawaii | 317 | 459 | 777 | 0.39 | 97.86 | 99.77 |
| Idaho | 382 | 410 | 792 | 0.40 | 97.77 | 99.76 |
| Illinois | 3,347 | 5,722 | 9,069 | 4.55 | 97.86 | 99.73 |
| Indiana | 1,395 | 2,453 | 3,848 | 1.93 | 97.84 | 99.74 |
| lowa | 738 | 1,038 | 1,776 | 0.89 | 97.85 | 99.74 |
| Kansas | 744 | 1,135 | 1,879 | 0.94 | 97.82 | 99.76 |
| Kentucky | 948 | 1,492 | 2,440 | 1.22 | 97.81 | 99.74 |
| Louisiana | 1,036 | 1,807 | 2,843 | 1.43 | 97.86 | 99.74 |
| Maine | 357 | 523 | 879 | 0.44 | 97.81 | 99.83 |
| Maryland | 1,658 | 2,437 | 4,095 | 2.05 | 97.80 | 99.73 |
| Massachusetts | 2,121 | 3,086 | 5,207 | 2.61 | 97.86 | 99.77 |
| Michigan | 2,118 | 4,918 | 7,036 | 3.53 | 97.91 | 99.75 |
| Minnesota | 1,317 | 1,970 | 3,287 | 1.65 | 97.88 | 99.74 |
| Mississippi | 629 | 1,049 | 1,677 | 0.84 | 97.82 | 99.77 |
| Missouri | 1,427 | 2,226 | 3,652 | 1.83 | 97.83 | 99.76 |
| Montana | 275 | 351 | 626 | 0.31 | 97.75 | 99.76 |
| Nebraska | 477 | 782 | 1,260 | 0.63 | 97.83 | 99.75 |
| Nevada | 688 | 622 | 1,310 | 0.66 | 97.74 | 99.75 |
| New Hampshire | 503 | 494 | 997 | 0.50 | 97.77 | 99.80 |
| New Jersey | 3,207 | 4,452 | 7;660 | 3.84 | 97.78 | 99.74 |
| New Mexico | 512 | 623 | 1,135 | 0.57 | 97.77 | 99.76 |
| New York | 5,598 | 9,008 | 14,606 | 7.32 | 97.86 | 99.75 |
| North Carolina | 2,245 | 3,532 | 5,777 | 2.90 | 97.82 | 99.73 |
| North Dakota | 203 | 271 | 474 | 0.24 | 97.79 | 99.76 |
| Ohio | 2,578 | 5,044 | 7,622 | 3.82 | 97.88 | 99.73 |
| Oklahoma | 844 | 1,266 | 2,110 | 1.06 | 97.83 | 99.77 |
| Oregon | 999 | 1,308 | 2,308 | 1.16 | 97.83 | 99.75 |
| Pennsylvania | 3,201 | 5,148 | 8,348 | 4.19 | 97.85 | 99.73 |
| Rhode Island | 333 | 368 | 702 | 0.35 | 97.79 | 99.78 |
| South Carolina | 1,090 | 1,659 | 2,749 | 1.38 | 97.81 | 99.75 |
| South Dakota | 228 | 276 | 504 | 0.25 | 97.79 | 99.77 |
| Tennessee | 1,497 | 2,238 | 3,735 | 1.87 | 97.84 | 99.75 |
| Texas | 4,876 | 8,801 | 13,677 | 6.86 | 97.90 | 99.73 |
| Utah | 582 | 680 | 1,262 | 0.63 | 97.83 | 99.77 |
| Vermont | 217 | 261 | 479 | 0.24 | 97.78 | 99.80 |
| Virginia | 2,265 | 3,031 | 5,296 | 2.66 | 97.78 | 99.73 |
| Washington | 1,678 | 2,365 | 4,043 | 2.03 | 97.84 | 99.75 |
| West Virginia | 433 | 685 | 1,118 | 0.56 | 97.81 | 99.75 |
| Wisconsin | 1,207 | 2,267 | 3,474 | 1.74 | 97.88 | 99.74 |
| Wyoming | 178 | 192 | 369 | 0.19 | 97.75 | 99.77 |
| United States | 76,139 | 121,923 | 198,063 | 99.32 | 97.84 | 99.74 |
| Guam | 32 | 51 | 83 | 0.04 | 97.84 | 99.74 |
| N. Mariana Isl. | 10 | 14 | 24 | 0.01 | 97.84 | 99.74 |
| Puerto Rico | 341 | 821 | 1,162 | 0.58 | 97.96 | 99.83 |
| Virgin Islands | 44 | 43 | 87 | 0.04 | 97.84 | 99.74 |
| Grand Total | \$76,566 | \$122,852 | \$199,419 | 100.00 | 97.84 | 99.74 |
| | | | | | | |

Table 2.3End-User Telephone Revenue: 1998

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Figures may not add up due to rounding.

* Shows percentage of end-user revenue subject to the universal service mechanism.





 Table 2.4

 Monthly End-User Telephone Expenditures Per Loop: 1998

| | - | SLC | | пе Барел | | | | I | 1 |
|--------------------------------|----------------|--------------|------------|------------|--------------|---------------------|------------|-----------|----------------|
| | Local | SLC | Intrastate | Interstate | CLEC | Other | Total | Wireless* | All |
| | Exchange | | Toll | Toll | | Wirelin | e Wireline | 1 | Revenue |
| | | | | | | | | | |
| Alabama | 524.00 | \$4.53 | 611.70 | 627.00 | | | | | |
| Alaska | S34.90 N/A | 54.53 N/A | \$11.78 | \$27.09 | S0.89 | \$0.88 | \$80.07 | \$14.62 | 94.69 |
| Arizona | 27.95 | 5.10 | N/A | N/A | N/A | N/A | | N/A | 96.97 |
| Arkansas | | | 6.58 | 36.48 | 1.20 | 0.92 | 78.23 | 14.49 | 92.72 |
| | 29.51 | 4.24 | 17.01 | 29.20 | 0.64 | 1.03 | 81.63 | 14.02 | |
| California Colorado | 23.09 | 4.00 | 22.55 | 20.61 | 1.25 | 0.72 | 72.22 | 15.62 | 87.83 |
| Connecticut | 33.75 | 5.16 | 9.15 | 37.56 | 1.68 | 1.03 | 88.32 | 15.95 | 104.27 |
| | 25.24 | 4.43 | 7.57 | 36.66 | 1.32 | 1.05 | 76.28 | 21.50 | 97.78 |
| Delaware Dist. a 6 Calumbia | 23.31 | 4.35 | 3.35 | 38.00 | 1.16 | 0.54 | 70.71 | 15.36 | 86.07 |
| Dist. of Columbia | 32.73 | 3.36 | 0.00 | 29.85 | 3.11 | 0.93 | 69.98 | 8.06 | 78.05 |
| Florida | 26.86 | 4.83 | 13.73 | 30.96 | 0.87 | 0.93 | 78.18 | 13.59 | 91.77 |
| Georgia | 36.65 | 4.74 | 9.70 | 32.63 | 1.66 | 1.02 | 86.41 | 14.76 | 101.17 |
| Hawaii | 36.31 | 4.92 | 1.87 | 28.56 | 0.46 | 1.23 | 73.36 | 16.79 | 90.15 |
| Idaho | 26.97 | 4.91 | 8.72 | 37.04 | 0.11 | 1.45 | 79.20 | 14.15 | 93.35 |
| Illinois | 27.94 | 4.26 | 14.74 | 26.48 | 1.59 | 0.69 | 75.70 | 16.37 | 92.06 |
| Indiana | 27.09 | 4.20 | 15.85 | 25.40 | 0. 46 | 0.96 | 73.96 | 15.38 | 89.34 |
| lowa | 21.79 | 4.58 | 15.47 | 29.37 | 1.74 | 1.11 | 74.06 | 16.12 | 90.18 |
| Kansas | 28.51 | 4.35 | 14.52 | 30.16 | 1.11 | 0.90 | 79.55 | 15.38 | 94.93 |
| Kentucky | 31.15 | 4.14 | 13.05 | 29.82 | 0.70 | 1.09 | 79.94 | 15.33 | 95.28 |
| Louisiana | 34.87 | 4.68 | 11.54 | 26.61 | 0.95 | 0.77 | 79.42 | 14.25 | 93.66 |
| Maine | 25.00 | 4.14 | 15.51 | 29.02 | 0.55 | 1.25 | 75.47 | 13.40 | 88.87 |
| Maryland | 29.50 | 4.50 | 11.44 | 30.65 | 0.74 | 0.67 | 77.51 | 16.34 | 93.85 |
| Massachusetts | 28.87 | 4.75 | 11.86 | 30.60 | 1.76 | 1.03 | 78.87 | 17.25 | 96.12 |
| Michigan | 23.99 | 4.07 | 25.69 | 20.61 | 1.03 | 0.74 | 76.13 | 15.29 | 91.42 |
| Minnesota | 28.59 | 4.77 | 10.29 | 28.32 | 1.80 | 0.97 | 74.73 | 16.78 | 91.51 |
| Mississippi | 39.02 | 4.61 | 11.39 | 30.60 | 0.80 | 0.92 | 87.35 | 14.72 | 102.07 |
| Missouri | 27.56 | 4.37 | 12.58 | 27.21 | 0.55 | 1.07 | 73.34 | 14.87 | * 88.21 |
| Montana | 28.50 | 4.67 | 15.48 | 36.47 | 0.19 | 1.15 | 86.46 | 13.14 | 99.60 |
| Nebraska | 36.62 | 4.69 | 13.05 | 31.17 | 1.03 | 1.19 | 87.76 | 15.69 | 103.44 |
| Nevada | 22.18 | 4.15 | 4.96 | 37.81 | 1.23 | 0.75 | 71.08 | 14.36 | 85.44 |
| New Hampshire | 26.62 | 4.66 | 7.48 | 41.25 | 1.34 | 1.38 | 82.72 | 15.75 | 98.47 |
| New Jersey | 20.55 | 4.36 | 21.60 | 33.92 | 0.84 | 0.88 | 82.14 | 16.43 | 98.57 |
| New Mexico | 33.47 | 5.01 | 9.42 | 38.02 | 0.60 | 1.29 | 87.81 | 14.45 | 102.26 |
| New York | 35.96 | 4.60 | 6.54 | 28.24 | 1.05 | 1.02 | 77.42 | 17.35 | 94.77 |
| North Carolina | 31.89 | 4.64 | 14.56 | 30.28 | 0.77 | 1.09 | 83.23 | 14.18 | 97.41 |
| North Dakota | 23.95 | 4,58 | 18.87 | 33.69 | 0.94 | 1.22 | 83.24 | 13.00 | 96.25 |
| Ohio | 29.64 | 4.25 | 16.77 | 23.90 | 1.01 | 0.88 | 76.44 | 15.80 | 92.25 |
| Oklahoma | 26.46 | 4.25 | 13.21 | 27.72 | 1.20 | 0.79 | 73.64 | 13.49 | 87.13 |
| Oregon | 26.93 | 4.87 | 11.30 | 31.81 | 1.35 | 1.14 | 77.39 | 15.11 | 92.50 |
| Pennsylvania | 22.03 | 4.29 | 16.03 | 25.34 | 1.16 | 0,74 | 69.59 | 15.12 | 84.72 |
| Rhode Island | 27.54 | 4.51 | 4.76 | 34.35 | 0.77 | 1.04 | 72.97 | 15.49 | 88.45 |
| South Carolina | 36.16 | 4.61 | 12.31 | 32.69 | 1.07 | 1.04 | 87.87 | 14.04 | 101.91 |
| South Dakota | 26.45 | 4.81 | 14.59 | 37.21 | 1.09 | 1.30 | 85.45 | | 100.52 |
| Tennessee | 32.30 | 4.50 | 9.30 | 29.33 | 1.44 | 0.86 | 77.74 | 14.67 | 92.40 |
| Texas | 28.20 | 4.47 | 15.42 | 24.42 | 1.69 | 1.05 | 75.24 | 14.07 | 92.40 90.34 |
| Utah | 27,44 | 5.08 | 8.08 | 34.04 | 1.79 | 1.00 | 77.43 | 14.97 | 90.34 92.40 |
| Vermont | 34.07 | 4.32 | 7.17 | 37.22 | 1.39 | 1.36 | 85.53 | 14.97 | 92.40 99.27 |
| Virginia | 28.94 | 4.65 | 11.99 | 33.75 | 0.46 | 0.97 | 80.77 | 15.75 | 99.27 96.47 |
| Washington | 25.07 | 4.77 | 13.21 | 30.15 | 0.40 | 1.08 | 75.20 | 16.78 | 90.47 91.98 |
| West Virginia | 33.88 | 4.62 | 11.77 | 29.31 | 0.92 | 1.06 | 80.70 | 13.74 | 91.98 94.44 |
| Wisconsin | 25.00 | 3.94 | 16.85 | 29.31 | 1.05 | | | | |
| Wyoming | 23.00 29.72 | 5.09 | | | | 0.79 | 70.42 | 14.92 | 85.34 |
| | | | 11.87 | 42.68 | 0.63 | 1,37 | 91.35 | 14.79 | 106.15 |
| United States | 28.14 | 4.45 | 14.41 | 28.00 | 1.14 | 0.92 | 77.05 | 15.46 | 92.52 |
| Guam | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 92.54 |
| N. Mariana Isl. | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 97.19 |
| Puerto Rico | 28.97 | 3.28 | 16.21 | 16.33 | 0.00 | 1.63 | 66.42 | 10.32 | 76.74 |
| Virgin Islands | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 114.32 |
| Grand Total | \$28.15 | S4.44 | \$14.42 | \$27.91 | \$1,14 | \$0. 9 2 | | \$15.42 | \$92.41 |
| | - | | | | | | | | |

Figures may not add up due to rounding. Expenditures include both residential and business users.

* Wireless expenditures per loop measures wireless expenditures per wireline loop.



Table 2.5 Adjustment Formula: 1998

| | Reporting Carriers Access Lines | Reporting Carriers Access Lines | Average | Adustment Formula |
|-----------------------|--|--|----------------------|--------------------|
| | As a Percentage of Total Access | As a Percentage of Total Access | Percent | 100/Average Percei |
| | Lines in Industry, Year-End 1997 SOCC, 2.3* | Lines in Industry, Year-End 1998 SOCC, 2.3* | Reporting in 1998 | Reporting |
| Alabama | 91.3 | 91.2 | 91.2 | 1.10 |
| Alaska | 0.0 | 0.0 | 0.0 | N/A |
| Arizona | 94.0 | 93.9 | 93.9 | 1.06 |
| Arkansas | 74.9 | 74.9 | 74.9 | 1.34 |
| California | 98.5 | 98.5 | 98.5 | 1.02 |
| Colorado | 95.7 | 95.7 | 95.7 | 1.05 |
| Connecticut | 99.0 | 99.0 | 99.0 | 1.01 |
| Delaware | 100.0 | 100.0 | 100.0 | 1.00 |
| Dist. of Columbia | 100.0 | 100.0 | 100.0 | 1.00 |
| Florida | 98.4 | 98.4 | 98.4 | 1.02 |
| Georgia | 89.8 | 89.7 | 89.7 | 1.11 |
| Hawaii | 100.0 | 100.0 | 100.0 | 1.00 |
| daho | 90.5 | 90.5 | 90.5 | 1.11 |
| llinois | 97.5 | 96.6 | 90.3 97.1 | 1.03 |
| Indiana | 95.7 | 95.7 | 95.7 | |
| owa | 82.6 | 82.3 | 95.7 82.4 | 1.04 |
| Kansas | 84.4 | 82.3 | | 1.21 |
| | | | 84.4 | 1.18 |
| Kentucky Louisiana | 87.1 | 87.0 | 87.0 | 1.15 |
| | 92.9 | 92.8 | 92.8 | 1.08 |
| Maine | 83.9 | 83.5 | 83.7 | 1.19 |
| Maryland | 99.8 | 99.8 | 99.8 | 1.00 |
| Massachusetts | 99.9 | 99.9 | 9 9.9 | 1.00 |
| Michigan | 96.5 | 96.5 | 96.5 | 1.04 |
| Minnesota | 74.2 | 73.7 | 73.9 | 1.35 |
| Mississippi | 93.6 | 93.5 | 93.5 | 1.07 |
| Aissouri | 94.8 | 94.8 | 94.8 | 1.05 |
| Montana | 69.0 | 68.5 | 68.8 | 1.45 |
| Nebraska | 86.3 | 86.3 | 86.3 | 1,16 |
| Nevada | 95.6 | 95.6 | 95.6 | 1.05 |
| New Hampshire | 93.8 | 93.6 | 93.7 | 1.07 |
| New Jersey | 99.8 | 99.8 | 99.8 | 1.00 |
| New Mexico | 90.2 | 90.0 | 90.1 | 1.11 |
| New York | 96.9 | 96.9 | 96.9 | 1.03 |
| North Carolina | 86.5 | 90.5 | 88.5 | 1.16 |
| North Dakota | 62.2 | 61.0 | 61.6 | 1.61 |
| Dhio | 95.3 | 95.3 | 95.3 | 1.05 |
| Oklahoma | 88.4 | 88.4 | 88.4 | 1.13 |
| Dregon | 92.0 | 91.9 | 91.9 | 1.09 |
| Pennsylvania | 95.6 | 95.6 | 95.6 | 1.05 |
| Rhode Island | 100.0 | 100.0 | 100.0 | 1.00 |
| South Carolina | 73.8 | 73.6 | 73.7 | 1.36 |
| outh Dakota | 65.5 | 65.4 | 65.5 | 1.53 |
| ennessee | 87.5 | 87.3 | 87.4 | 1.14 |
| exas | 94.2 | 95.8 | 95.0 | 1.06 |
| Jtah | 95.2 | 95.0 | 95.1 | 1.05 |
| /ermont | 84.7 | 84.5 | 84.6 | 1.03 |
| /irginia | 97.5 | 97.5 | 97.5 | |
| Vashington | 93.0 | 93.1 | | 1.03 |
| Vest Virginia | 83.5 | | 93.0 | 1.08 |
| Visconsin | 83.5 81.6 | 83.6 | 83.5 | 1.20 |
| visconsin | 81.6 | 78.9 83 1 | 80.3 | 1.23 |
| | | 83.1 | 83.1 | 1.20 |
| Inited States | 93.8 | 93.8 | 93.8 | 1.07 |
| iuam | 0.0 | 0.0 | 0.0 | N/A |
| I. Mariana Isl. | 0.0 | 0.0 | 0.0 | N/A |
| uerto Rico | 100.0 | 100.0 | 100.0 | 1.00 |
| /irgin lslands | 0.0 | 0.0 | 0.0 | N/A |
| irand Total | 93.7 | 93.8 | 93.7 | 1.07 |

* Access lines are measured using USF loops.

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 Table 2.6

 Local Exchange Excluding Wireless Revenue: 1998

| | Basic Rev. | Misc. Rev. | Basic and | Basic and | Allocation | Intrastate | Interstate | Intrastate | Interstate |
|-------------------|------------|-------------|------------|---------------|------------|-------------|-------------|-------------|-------------|
| | SOCC, 2.13 | | Misc. Rev. | Misc Rev. | Percentage | Local Exch. | Local Exch. | Local Exch. | Local Exch. |
| | (Millions) | (Millions) | (Millions) | SOCC Adjusted | | End-User | End-User | Industry | Industry |
| | | | | (Millions) | | (Millions) | (Millions) | (Millions) | (Millions) |
| Alabama | \$919 | S4 0 | S959 | S1,050 | 1.71 | \$1,025 | \$8 | \$1,083 | \$53 |
| Alaska | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Arizona | 905 | 15 | 920 | 980 | 1.59 | 956 | 7 | 1,010 | 49 |
| Arkansas | 369 | 15 | 384 | 512 | 0.83 | 500 | 4 | 528 | 26 |
| California | 5,911 | 259 | 6,170 | 6,264 | 10.17 | 6,112 | 45 | 6,456 | 315 |
| Colorado | 949 | 137 | 1,087 | 1,136 | 1.84 | 1,108 | 8 | 1,171 | 57 |
| Connecticut | 650 | 25 | 675 | 682 | 1.11 | 665 | 5 | 703 | . 34 |
| Delaware | 155 | 4 | 159 | 159 | 0.26 | 155 | 1 | 164 | 8 |
| Dist. of Columbia | 289 | 85 | 373 | 373 | 0.61 | 364 | 3 | 385 | 19 |
| Florida | 3,289 | 247 | 3,536 | 3,593 | 5.83 | 3,506 | 26 | 3,704 | 180 |
| Georgia | 1,947 | 64 | 2,011 | 2,240 | 3.64 | 2,185 | 16 | 2,309 | 113 |
| Hawaii | 273 | 45 | 318 | 318 | 0.52 | 311 | 2 | 328 | 16 |
| Idaho | 210 | 0 | 211 | 233 | 0,38 | 227 | 2 | 240 | 12 |
| Illinois | 2,617 | 114 | 2,731 | 2,800 | 4,55 | 2,732 | 20 | 2,886 | 141 |
| Indiana | 1,066 | 71 | 1,137 | 1,187 | 1.93 | 1,159 | 8 | 1,224 | 60 |
| lowa | 357 | 3 | 361 | 437 | 0.71 | 426 | 3 | 450 | 22 |
| Kansas | 427 | 58 | 485 | 574 | 0.93 | 560 | 4 | 592 | 29 |
| Kentucky | 660 | 47 | 707 | 812 | 1.32 | 792 | 6 | 837 | 41 |
| Louisiana | 941 | 59 | 1,000 | 1,077 | 1.75 | 1,051 | 8 | 1,110 | 54 |
| Maine | 192 | 20 | 211 | 252 | 0.41 | 246 | 2 | 259 | 13 |
| Maryland | 1,233 | 74 | 1,307 | 1,310 | 2.13 | 1,278 | 9 | 1,350 | 66 |
| Massachusetts | 1,439 | 151 | 1,590 | 1,591 | 2,58 | 1,552 | 11 | 1,640 | 80 |
| Michigan | 1,772 | 41 | 1,813 | 1,878 | 3.05 | 1,833 | 13 | 1,936 | 94 |
| Minnesota | 761 | 13 | 775 | 1,045 | 1.70 | 1,019 | 7 | 1,077 | 52 |
| Mississippi | 592 | 18 | 610 | 652 | 1.06 | 637 | 5 | 673 | 33 |
| Missouri | 1,062 | 39 | 1,101 | 1,161 | 1.89 | 1,133 | 8 | 1,197 | 58 |
| Montana | 129 | (3) | 126 | 182 | 0.30 | 178 | 1 | 188 | 9 |
| Nebraska | 331 | 61 | 392 | 454 | 0.74 | 443 | 3 | 468 | 23 |
| Nevada | 292 | 39 | 331 | 346 | 0.56 | 338 | 2 | 357 | 17 |
| New Hampshire | 231 | 27 | 257 | 274 | 0.45 | 268 | 2 | 283 | 14 |
| New Jersey | 1,560 | 62 | 1,622 | 1,624 | 2.64 | 1,585 | 12 | 1,674 | 82 |
| New Mexico | 330 | 11 | 341 | 378 | 0.61 | 369 | 3 | 390 | 19 |
| New York | 5,180 | 287 | 5,467 | 5,639 | 9,16 | 5,503 | 40 | 5,813 | 283 |
| North Carolina | 1,586 | 78 | 1,665 | 1,924 | 3.12 | 1,878 | 14 | 1,983 | 97 |
| North Dakota | 74 | 0 | 75 | 120 | 0.19 | 117 | 1 | 124 | 6 |
| Ohio | 2,309 | 66 | 2,375 | 2,492 | 4.05 | 2,431 | 18 | 2,568 | 125 |
| Oklahoma | 581 | (5) | 577 | 652 | 1.06 | 636 | 5 | 672 | 33 |
| Oregon | 607 | 21 | 628 | 683 | 1.11 | 667 | 5 | 704 | 34 |
| Pennsylvania | 1,993 | 119 | 2,112 | 2,209 | 3.59 | 2,155 | 16 | 2,276 | 111 |
| Rhode Island | 205 | 17 | 222 | 222 | 0.36 | 217 | 2 | 229 | 11 |
| South Carolina | 705 | 27 | 732 | 993 | 1.61 | 968 | - 7 | 1,023 | 50 |
| South Dakota | 89 | (1) | 88 | 135 | 0.22 | 132 | 1 | 139 | 7 |
| Tennessee | 1,118 | 45 | 1,163 | 1,329 | 2.16 | 1,296 | 9 | 1,369 | 67 |
| Texas | 3,969 | 122 | 4,090 | 4,343 | 7.05 | 4,238 | 31 | 4,477 | 218 |
| Utah | 345 | 18 | 363 | 381 | 0.62 | 372 | 3 | 393 | 19 |
| Vermont | 132 | 10 | 142 | 167 | 0.27 | 163 | 1 | 172 | 8 |
| Virginia | 1,479 | 98 | 1,577 | 1,617 | 2.62 | 1,577 | 12 | 1,666 | 81 |
| Washington | 973 | 70 | 1,043 | 1,121 | 1.82 | 1,094 | 8 | 1,155 | 56 |
| West Virginia | 328 | 12 | 341 | 408 | 0.66 | 398 | 3 | 421 | 20 |
| Wisconsin | 823 | 21 | 845 | 1,035 | 1.68 | 1,010 | 7 | 1,067 | 52 |
| Wyoming | 88 | (1) | 87 | 105 | 0.17 | 103 | 1 | 108 | 5 |
| | 1 | | | | | | | | |
| United States | 54,442 | 2,848 | 57,290 | 61,149 | 99.28 | 59,667 | 437 | 63,028 | 3,072 |
| Guam | N/A | N/A | N/A | | N/A | N/A | N/A | N/A | N/A |
| N. Mariana Isl. | N/A | N/A | N/A | | N/A | N/A | N/A | N/A | N/A |
| Puerto Rico | 448 | (2) | 446 | 446 | 0.72 | 435 | 3 | 460 | 22 |
| | 3 3//4 | N1/A | N/A | N1/A | N/A | N/A | N/A | N/A | N/A |
| Virgin Islands | N/A | N/A | IN/A | N/A | 19/15 | | 17/1 | N/A | |

Figures may not add up due to rounding.



| | CLEC | Numbers | Resale | Parcant | Parament | Variant of | Allocation | Internetate | 1 | 1 | 1 |
|-------------------|-----------|-----------|-------------|---------|---------------|------------|------------------------|-------------|--------------------|--|-----------------|
| | Numbering | Ported* | Lines | Nation | Nation | - | Anocanon Percentage | | Interstate CLEC | Intrastate CLEC | Intrastat |
| | Codes | Jun-99 | (Thousands) | CLEC | Numbers | Resale | . creeniage | End-User | | End-User | CLEC Industr |
| | Sep-99 | 0 | Dec-99 | Codes | Poried | Lines | | Linu-Osci | mausity | End-Oser | mausii |
| Alabama | 199 | 5,490 | 39 | 1.7 % | | 1.3 % | 1.1 % | S12 | S18 | S14 | |
| Alaska | N/A | N/A | N/A | N/A | 0.5 76 N/A | N/A | N/A | N/A | N/A | 514 N/A | \$2 N/ |
| Arizona | 77 | 71,728 | 16 | 0.6 | 3.9 | 0.5 | 1.7 | 19 | 28 | 22 | N/. |
| Arkansas | 15 | 11,701 | 18 | 0.1 | 0.6 | 0.6 | 0.4 | 5 | 28 7 | 6 | 3 |
| California | 2,166 | 237,271 | 301 | 18.0 | 12.9 | 9.8 | 13.6 | 152 | 222 | | 1 |
| Colorado | 272 | 65,694 | 30 | 2.3 | 3.6 | 1.0 | 2.3 | | | 180 | 31 |
| Connecticut | 249 | 12,647 | 47 | 2.3 | 0.7 | 1.5 | 1.4 | 25 | 37 | 30 | 5 |
| Delaware | 38 | 5,614 | 10 | 0.3 | | | | | 23 | 19 | 3 |
| Dist. of Columbia | 295 | | | | 0.3 | 0.3 | 0.3 | 4 | 5 | 4 | |
| Florida | 568 | 26,988 | 11 163 | 2.5 | 1.5 | 0.4 | 1.4 | 16 | 23 | 19 | 3 |
| Georgia | 487 | 73,050 | | 4.7 | 4.0 | 5.3 | 4.7 | 52 | 76 | 62 | 10 |
| | | 87,597 | 105 | 4.1 | 4.8 | 3.4 | 4.1 | 46 | 67 | 54 | 9 |
| Hawaii | 12 | 7,002 | 0 | 0.1 | 0.4 | 0.0 | 0.2 | 2 | 3 | 2 | |
| Idaho | 12 | 0 | 1 | 0.1 | 0.0 | 0.0 | 0.0 | 0 | 1 | 1 | |
| Illinois | 786 | 106,216 | 212 | 6.5 | 5.8 | 6.9 | 6.4 | 72 | 105 | 85 | 15 |
| Indiana | 90 | 19,936 | 19 | 0.7 | 1.1 | 0.6 | 0.8 | 9 | 13 | 11 | 1 |
| lowa | 39 | 1,869 | 116 | 0.3 | 0.1 | 3.8 | 1.4 | 16 | 23 | 19 | 3 |
| Kansas | 6 | 2,445 | 77 | 0.0 | 0.1 | 2.5 | 0.9 | 10 | 15 | 12 | 2 |
| Kentucky | 95 | 6,325 | 33 | 0.8 | 0.3 | 1.1 | 0.7 | 8 | 12 | 10 | 1 |
| Louisiana | . 55 | 7,169 | 82 | 0.5 | 0.4 | 2.7 | 1.2 | 13 | 19 | 16 | 2 |
| Maine | 61 | 0 | 5 | 0.5 | 0.0 | 0.2 | 0.2 | 3 | 4 | 3 | |
| Marviand | 182 | 28,897 | 27 | 1.5 | 1.6 | 0.9 | 1.3 | 15 | 22 | 18 | 3 |
| Massachusetts | 616 | 43,069 | 130 | 5.1 | 2.3 | 4.3 | 3.9 | 44 | 64 | 52 | 9 |
| Michigan | 376 | 43,738 | 130 | 3.1 | 2.4 | 4.3 | 3.3 | 36 | 53 | 43 | 7 |
| Minnesota | 121 | 72,448 | 91 | 1.0 | 3.9 | 3.0 | 2.6 | 30 | 43 | 35 | 6 |
| Mississippi | 21 | 0 | 44 | 0.2 | 0.0 | 1.4 | 0.5 | 6 | 9 | 7 | 1 |
| Missouri | 116 | 10,661 | 38 | 1.0 | 0.6 | 1.3 | 0.9 | 10 | 15 | 12 | 2 |
| Montana . | 13 | 0 | 1 | 0.1 | 0.0 | 0.0 | 0.0 | 1 | 1 | 1 | |
| Nebraska | 60 | 16,615 | 4 | 0.5 | 0.9 | 0.1 | 0.5 | 6 | 8 | 7 | 1 |
| Nevada | 51 | 28,018 | 11 | 0.4 | 1.5 | 0.4 | 0.8 | 9 | 13 | 10 | 1 |
| New Hampshire | 121 | 2 | 20 | 1.0 | 0.0 | 0.7 | 0.6 | 6 | 9 | 7 | 1 |
| New Jersey | 526 | 30,792 | 59 | 4.4 | 1.7 | 1.9 | 2.7 | 30 | 43 | 35 | 6 |
| New Mexico | 11 | 12,710 | 1 | 0.1 | 0.7 | 0.0 | 0.3 | 3 | 4 | 4 | |
| New York | 643 | 117,567 | 248 | 5.4 | 6.4 | 8.1 | 6.6 | 74 | 108 | 88 | 15 |
| North Carolina | 281 | 28,655 | 52 | 2.3 | 1.6 | 1.7 | 1.9 | 21 | 30 | 25 | 4 |
| North Dakota | 13 | 0 | 14 | 0.1 | 0.0 | 0.5 | 0.2 | 2 | 3 | 3 | |
| Ohio | 313 | 77,655 | 104 | 2.6 | 4.2 | 3.4 | 3.4 | 38 | 56 | 45 | 8 |
| Oklahoma | 57 | 32,879 | 40 | 0.5 | 1.8 | 1.3 | 1.2 | 13 | 19 | 16 | 2 |
| Oregon | 167 | 17,621 | 54 | 1.4 | 1.0 | 1.8 | 1.4 | 15 | 22 | 18 | 3 |
| Pennsylvania | 641 | 109,387 | 84 | 5.3 | 5.9 | 2.7 | 4.7 | 52 | 76 | 62 | 10 |
| Rhode Island | 62 | 128 | 7 | 0.5 | 0.0 | 0.2 | 0.3 | 3 | 4 | 3 | |
| South Carolina | 100 | 14,518 | 59 | 0.8 | 0.8 | 1.9 | 1.2 | 13 | 19 | 16 | 2 |
| South Dakota | 10 | 0 | 18 | 0.1 | 0.0 | 0.6 | 0.2 | 3 | 4 | 3 | ÷* |
| Tennessee | 335 | 57,188 | 38 | 2.8 | 3.1 | 1.2 | 2.4 | 27 | 39 | 32 | 5 |
| Texas | 886 | 218,783 | 374 | 7.4 | 11.9 | 12.2 | 10.5 | 117 | 172 | 139 | 24 |
| Utah . | 156 | 27,181 | 7 | 1.3 | 1.5 | 0.2 | 1.0 | 11 | 16 | 13 | 2 |
| Vermont | 91 | 0 | 2 | 0.8 | 0.0 | 0.1 | 0.3 | 3 | 4 | 4 | - |
| Virginia | 76 | 34,399 | 19 | 0.6 | 1.9 | 0.6 | 1.0 | 12 | 17 | 14 | 2 |
| Washington | 244 | 26,546 | 45 | 2.0 | 1.4 | 1.5 | 1.6 | 18 | 27 | 22 | 3 |
| West Virginia | 8 | 0 | 0 | 0.1 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 | |
| Wisconsin | 189 | 41,434 | 43 | 1.6 | 2.3 | 1.4 | 1.7 | 19 | 28 | 23 | 4 |
| Wyoming | 1 | 0 | 8 | 0.0 | 0.0 | 0.3 | 0.1 | 1 | 20 | 23 | • |
| United States | | | | | | | | | | | |
| | 12,009 | 1,839,633 | 3,058 | 100.0 | 100.0 | 100.0 | 100.0 | 1,117 | 1,634 | 1,326 | 2,33 |
| Guam | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/ |
| N. Mariana Isl. | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/ |
| Puerto Rico | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 |
| Virgin Islands | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/ |
| | | | | | | | _ | | | The second s | |

Table 2.7CLEC Revenue: 1998

Figures may not add up due to rounding.

* Excludes numbers ported for pooling.

| | 1998 Personnel | Distn. Of Incon | | Interstate | Intrastate | Interstate |
|-------------------|-------------------------|-----------------|------------------------|------------------------|------------------------|------------------------|
| | Income (Billions) | Proxy for | | Wireless Rev. | Wireless Rev. | Wireless Re |
| | Statistical Abstract | Wireless | End-User (Millions) | End-User (Millions) | Industry (Millions) | Industry (Millions) |
| Alabama | 93.3 | 1.30 | 388 | \$45 | \$426 | S47 |
| Alaska | N/A | N/A | N/A | N/A | N/A | N/A |
| Arizona | 107.7 | 1.50 | 448 | 52 | 492 | 54 |
| Arkansas | 51.6 | 0.72 | 214 | 25 | 236 | 26 |
| California | 898.4 | 12.55 | 3,733 | 431 | 4,104 | 454 |
| Colorado | 113.8 | 1.59 | 473 | 55 | 520 | 57 |
| Connecticut | 123.1 | 1.72 | 512 | 59 | 562 | 62 |
| Delaware | 22.2 | 0.31 | 92 | 11 | 101 | 11 |
| Dist. of Columbia | 19.5 | 0.27 | 81 | 9 | 89 | 10 |
| Florida | 385.6 | 5.39 | 1,602 | 185 | 1,762 | 195 |
| Georgia | 191.2 | 2.67 | 795 | 92 | 873 | 97 |
| Hawaii | 31.2 | 0.44 | 130 | 15 | 143 | 16 |
| Idaho | 25.9 | 0.36 | 108 | 12 | 118 | 13 |
| Illinois | 347.8 | 4.86 | 1,445 | 167 | 1,589 | 176 |
| Indiana | 142.9 | 2.00 | 594 | 69 | 653 | 72 |
| lowa | 68.5 | 0.96 | 285 | 33 | 313 | 35 |
| Kansas | 65.7 | 0.92 | 273 | 32 | 300 | 33 |
| Kentucky | 84.7 | 1.18 | 352 | 41 | 387 | 43 |
| Louisiana | 93.3 | 1.30 | 388 | 45 | 426 | 47 |
| Maine | 28.6 | 0.40 | 119 | 14 | 131 | 14 |
| Maryland | 153.8 | 2.15 | 639 | 74 | 703 | 78 |
| Massachusetts | 201.6 | 2.82 | 838 | 97 | 921 | 102 |
| Michigan · | 253.8 | 3.55 | 1,055 | 122 | 1,159 | 128 |
| Minnesota | 130.0 | 1.82 | 540 | 62 | 594 | 66 |
| Mississippi | 52.2 | 0.73 | 217 | 25 | 238 | 26 |
| Missouri | 132.8 | 1.86 | 552 | 64 | 607 | 67 |
| Montana | 17.8 | 0.25 | 74 | 9 | 81 | 9 |
| Nebraska | 41.2 | 0.58 | 171 | 20 | 188 | 21 |
| Nevada | 47.5 | 0.66 | 197 | 23 | 217 | 24 |
| New Hampshire | 34,4 | 0.48 | 143 | 17 | 157 | 17 |
| New Jersey | 275.4 | 3.85 | 1,144 | 132 | 1,258 | 139 |
| New Mexico | 34.6 | 0.48 | 144 | 17 | 158 | 17 |
| New York | 576.8 | 8.06 | 2,397 | 277 | 2,635 | 291 |
| North Carolina | 181.4 | 2.53 | 754 | 87 | 829 | 92 |
| North Dakota | 13.8 | 0.19 | 57 | 7 | 63 | 7 |
| Ohio | 281.7 | 3.94 | 1,171 | 135 | 1,287 | 142 |
| Oklahoma | 70.5 | 0.99 | 293 | 34 | 322 | 36 |
| Oregon | 81.3 | 1.14 | 338 | 39 | 371 | 41 |
| Pennsylvania | 321.5 | 4.49 | 1,336 | 154 | 1,469 | 162 |
| Rhode Island | 26.5 | 0.37 | 110 | 13 | 121 | 13 |
| South Carolina | 81.7 | 1.14 | 340 | 39 | 373 | 41 |
| South Dakota | 16.3 | 0.23 | 68 | 8 | 74 | 8 |
| Tennessee | 127.9 | 1. 79 | 531 | 61 | 584 | . 65 |
| Texas | 493.1 | 6.89 | 2,049 | 237 | 2,253 | 249 |
| Utah | 44.1 | 0.62 | 183 | 21 | 201 | 22 |
| Vermont | 14.3 | 0.20 | 59 | 7 | 65 | 7 |
| Virginia | 186.0 | 2.60 | 773 | 89 | 850 | 94 |
| Washington | 159.1 | 2.22 | 661 | 76 | 727 | 80 |
| West Virginia | 35.1 | 0.49 | 146 | 17 | 160 | 18 |
| Wisconsin | 131.0 | 1.83 | 544 | 63 | 598 | 66 |
| Wyoming | 11.1 | 0.16 | 46 | 5 | 51 | 6 |
| United States | 7,123.3 | 99.53 | 29,601 | 3,420 | 32,542 | 3,596 |
| Guam | N/A | N/A | N/A | N/A | N/A | N/A |
| N. Mariana Isl. | N/A | N/A | N/A | N/A | N/A | N/A |
| Puerto Rico | 33.7 | 0.47 | 140 | 16 | 154 | 17 |
| √irgin Islands | N/A | 0.47 N/A | N/A | N/A | 134 N/A | N/A |
| Grand Total | \$7,157.0 | 100.00 | \$29,741 | S3,436 | \$32,696 | \$3,613 |

Table 2.8Wireless Revenue: 1998

| | Resident Lines | | Business | Estimate | Primary | Business | Bell | Other | NECA Pool |
|------------------------|----------------------|------------------|----------------------|------------------|--------------------|----------------------|---------------|--------------|-------------|
| | Non-Lifeline | Single | | Non-Primary | | Multilines | Operating | Price | & Rate-of- |
| | SOCC 2.19 | Lines | SOCC 2.19 | Residential | & Business | Adjusted | % Of Lines | Caps | Return |
| | | SOCC 2.19 | | | Single Line | | | % Of Lines | |
| Alabama | 1,574,184 | 52,536 | 551,603 | 198,352 | 1,583,382 | 604,167 | 80.1 | 12.4 | 7.6 |
| Alaska | N/A | | | N/A | N/A | N/A | N/A | N/A | N/A |
| Arizona | 1,929,977 | 52,036 | 764,313 | 255,436 | 1,854,189 | 813,523 | 93.7 | 5.3 | 1.1 |
| Arkansas California | 731,821 | 32,344 | 252,943 | 113,849 | 906,817 | 337,846 | 68.8 | 15.1 | 16.1 |
| California Colorado | 10,801,546 | 443,574 | 7,919,309 | 3,089,660 | 8,327,253 | 8,040,294 | 78.4 | 20.8 | 0.9 |
| Connecticut | 1,788,740 | 60,510 | 808,935 | 246,067 | 1,686,719 | 845,477 | 95.7 | 0.0 | 4.3 |
| Delaware | 1,487,200 360,503 | 40,271 11,479 | 570,011 177,889 | 137,145 | 1,405,904 | 575,825 | 99.0 100.0 | 0.0 | 1.0 |
| Dist. of Columbia | 290,722 | 4,373 | 596,467 | 59,004 46,808 | 312,978 248,287 | 177,889 | 100.0 | 0.0 | 0.0 |
| Florida | 7,413,589 | 4,373 | 3,047,920 | 977,352 | 6,780,425 | 596,467 3,097,402 | 100.0 59.3 | 0.0 39.1 | 0.0 |
| Georgia | 2,803,150 | 104,983 | 1,419,495 | 383,270 | 2,855,049 | | 83.8 | | 1.6 |
| Hawaii | 459,900 | 20,499 | 210,920 | 68,726 | 411,756 | 1,580,663 210,957 | 0.0 | 0.6 | 15.7 |
| Idaho | 456,807 | 20,007 | 168,205 | 58,638 | 468,266 | 185,875 | 71.7 | 21.7 | 6.6 |
| Illinois | 4,734,127 | 168,599 | 2,818,380 | 598,822 | 4,427,445 | 2,889,398 | 85.6 | 12.3 | |
| Indiana | 2,265,587 | 76,102 | 2,818,580 987,509 | 255,988 | 2,189,876 | 1,031,441 | 62.4 | 33.5 | 2.1 4.1 |
| lowa | 953,678 | 36,894 | 378,117 | 114,007 | 1,084,978 | 457,672 | 62.4 65.1 | 33.5 21.0 | 4.1 14.0 |
| Kansas | 914,658 | 35,638 | 373,460 | 153,741 | 972,195 | 437,072 | 84.0 | 8.6 | 7.4 |
| Kentucky | 1,252,225 | 49,034 | 390,897 | 144,394 | 1,350,114 | 448,949 | 56.9 | 8.0 34.7 | 7.4 8.4 |
| Louisiana | 1,628,954 | 45,561 | 634,745 | 221,404 | 1,550,114 | 683,588 | 92.9 | 0.0 | 8.4 7.1 |
| Maine | 445,190 | 33,458 | 148,499 | 75,924 | 494,250 | 176,895 | 83.9 | 0.0 | 16.1 |
| Marvland | 2,352,960 | 54,438 | 1,183,393 | 381,863 | 2,029,989 | 1,185,583 | 99.8 | 0.0 | 0.2 |
| Massachusetts | 2,734,358 | 218,849 | 1,328,948 | 468,440 | 2,487,330 | 1,330,101 | 99.9 | 0.0 | 0.2 |
| Michigan | 3,857,280 | 129,574 | 1,925,119 | 498,960 | 3,631,076 | 1,994,257 | 84.9 | 12.0 | 3.1 |
| Minnesota | 1,455,192 | 66,909 | 730,675 | 192,295 | 1,859,837 | 985,113 | 74.1 | 13.3 | 12.6 |
| Mississippi | 892,135 | 37,999 | 323,033 | 142,156 | 852,038 | 345,281 | 93.6 | 0.4 | 6.0 |
| Missouri | 2,218,700 | 86,911 | 830,152 | 304,133 | 2,127,766 | 875,623 | 75.2 | 19.7 | 5.1 |
| Montana | 253,791 | 13,310 | 94,246 | 35,066 | 351,870 | 136,530 | 69.1 | 1.6 | 29.3 |
| Nebraska | 592,925 | 28,598 | 249,762 | 69,232 | 650,735 | 289,322 | 52.5 | 36.7 | 10.9 |
| Nevada | 801,063 | 24,891 | 387,061 | 158,725 | 705,247 | 404,877 | 27.4 | 70.4 | 2.2 |
| New Hampshire | 530,292 | 36,100 | 207,376 | 89,842 | 513,919 | 221,058 | 93.8 | 0.0 | 6.2 |
| New Jersey | 4,193,663 | 98,713 | 2,103,145 | 678,095 | 3,620,802 | 2,106,340 | 96.6 | 3.2 | 0.2 |
| New Mexico | 615,336 | 22,247 | 221,681 | 80,475 | 626,193 | 245,701 | 85.2 | 10.4 | 4.4 |
| New York | 7,432,910 | 419,765 | 3,645,624 | 1,205,781 | 6,894,106 | 3,760,393 | 90.1 | 7.7 | 2.3 |
| North Carolina | 2,993,733 | 156,912 | 1,149,244 | 353,408 | 3,288,612 | 1,328,480 | 49.8 | 36.7 | 13.5 |
| North Dakota | 167,334 | 7,319 | 73,900 | 23,240 | 257,739 | 118,889 | 62.1 | 0.0 | 37.9 |
| Ohio | 4,567,014 | 339,100 | 1,695,361 | 561,874 | 4,585,434 | 1,778,708 | 59.6 | 33.2 | 7.2 |
| Oklahoma | 1,230,310 | 48,930 | 425,655 | 211,431 | 1,235,290 | 481,383 | 82.7 | 5.8 | 11.6 |
| Oregon | 1,297,025 | 57,647 | 535,473 | 175,508 | 1,297,724 | 582,337 | 65.9 | 26.8 | 7.3 |
| Pennsylvania | 5,299,333 | 238,133 | 2,202,595 | 828,743 | 4,960,876 | 2,302,892 | 77.4 | 13.2 | 9.4 |
| Rhode Island | 406,827 | 29,083 | 173,147 | 69,144 | 366,766 | 173,147 | 100.0 | 0.0 | 0.0 |
| South Carolina | 1,137,789 | 42,564 | 453,763 | 141,880 | 1,458,051 | 615,061 | 65.5 | 13.9 | 20.6 |
| South Dakota | 177,529 | 9,564 | 84,787 | 24,895 | 260,554 | 129,360 | 65.5 | 0.0 | 34.5 |
| Tennessee | 2,054,129 | 61,662 | 738,934 | 263,890 | 2,153,152 | 844,145 | 80.0 | 10.4 | 9.6 |
| Texas | 7,589,692 | 254,501 | 3,403,569 | 1,239,913 | 7,089,018 | 3,613,895 | 77,7 | 18.1 | 4.2 |
| Utah | 728,367 | 22,828 | 335,039 | 98,810 | 690,241 | 351,923 | 95.4 | 1.9 | 2.7 |
| Vermont | 208,340 | 19,376 | 84,425 | 36,120 | 232,728 | 99,675 | 84.7 | 0.0 | 15.3 |
| Virginia | 2,891,459 | 75,571 | 1,411,435 | 413,685 | 2,628,210 | 1,447,049 | 76.0 | 21.5 | 2.5 |
| Washington | 2,349,520 | 84,071 | 955,450 | 331,981 | 2,284,352 | 1,027,196 | 68.0 | 25.0 | 7.0 |
| West Virginia | 598,411 | 18,169 | 188,202 | 88,122 | 650,487 | 225,449 | 83.5 | 14.9 | 1.6 |
| Wisconsin | 1,719,927 | 54,126 | 798,735 | 210,819 | 1,962,764 | 978,616 | 67.0 | 15.8 | 17.1 |
| Wyoming | 160,666 | 8,841 | 74,233 | 22,372 | 181,779 | 89,405 | 83.4 | 2.6 | 14.0 |
| United States | 105,800,568 | 4,274,855 | 50,233,779 | 16,599,487 | 100,876,533 | 53,264,602 | 76.6 | 17.9 | 5.5 |
| Guam | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| N. Mariana Isl. | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Puerto Rico | 948,018 | 119,541 | 85,825 | 0 | 1,067,559 | 85,825 | 0.0 | 0.0 | 100.0 |
| | 21/4 | | | NI/A | | | | | |
| Virgin Islands | N/A | N/A | N/A | N/A | <u>N/A</u> | N/A | N/A | N/A | N/A |

Table 2.9Billable Access Lines: 1998*

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* Billable access lines are defined in the notes of Table 2.19 of the Statistics of Communication Common Carriers.

 Table 2.10

 Subscriber Line Charge (SLC) Rates and Revenue: 1998

| | Multiline Business Dure | Multiline | Multiline | Non-Primary | | Estimated | Allocation | SLC |
|-------------------|----------------------------|-----------------|---------------|-------------|-------------|--------------|--------------|--------------|
| | Business Rate | | Business Rate | | Residential | SLC | Percentage | USF & TR |
| | Bell Operating | Other Price Cap | State-Wide | Rate | Rate | (Millions) | | (Millions) |
| | Per Month | Per Month | Per Month | | | | | |
| Alabama | \$8.24 | \$8.99 | \$8.16 | \$5.00 | \$3.50 | \$138 | 1.40 | \$134 |
| Alaska | N/A | N/A | N/A | N/A | 3.50 | N/A | N/A | N/A |
| Arizona | 9.00 | 9.00 | 8.97 | 5.00 | 3.50 | 181 | 1.84 | 176 |
| Arkansas | 7.18 | <u>9.00</u> | 7.26 | 5.00 | 3.50 | 74 | 0.76 | 72 |
| California | 5.39 | 7.43 | 5.82 | 5.00 | 3.50 | 1,097 | 11.17 | 1,067 |
| Colorado | 9.00 | 0.00 | 8.87 | 5.00 | 3.50 | 176 | 1,79 | 171 |
| Connecticut | 7.79 | 0.00 | 7.77 | 5.00 | 3.50 | 121 | 1.23 | 118 |
| Delaware | 6.21 | 0.00 | 6.21 | 5.00 | 3.50 | 30 | 0.31 | 29 |
| Dist. of Columbia | 3.67 | 0.00 | 3.67 | 3.67 | 3.24 | 39 | 0.39 | 38 |
| Florida | 8.24 | 8.57 | 8.33 | 5.00 | 3.50 | 653 | 6.66 | 635 |
| Georgia | 8.24 | 8.91 | 7.89 | 5.00 | 3.50 | 293 | 2.98 | 285 |
| Hawaii | 0.00 | 8.76 | 8.76 | 5.00 | 3.50 | 44 | 0.44 | 42 |
| Idaho | 9.00 | 9.00 | 8.80 | 5.00 | 3.50 | 43 | 0.44 | 42 |
| Illinois | 5.79 | 7.70 | 6.03 | 5.00 | 3.50 | 431 | 4.39 | 419 |
| ndiana | 5.80 | 7.40 | 6.34 | 5.00 | 3.50 | 186 | 1.89 | 181 |
| lowa | 7.40 | 8.06 | 7.34 | 5.00 | 3.50 | 93 | 0.95 | 90 |
| Калѕаѕ | 7.18 | 9.00 | 7.25 | 5.00 | 3.50 | 89 | 0.90 | 86 |
| Kentucky | 8.24 | 8.31 | 8.08 | 5.00 | 3.50 | 109 | 1.11 | 106 |
| Louisiana | 8.24 | 0.00 | 8.08 | 5.00 | 3.50 | 146 | 1.49 | 142 |
| Maine | 8.27 | 0.00 | 7.91 | 5.00 | 3.50 | 42 | 0.43 | 41 |
| Maryland | 6.60 | 0.00 | 6.60 | 5.00 | 3.50 | 202 | 2.06 | |
| Massachusetts | 8.27 | 0.00 | 8.27 | 5.00 | 3.50 | 265 | | 197 |
| Michigan | 5.41 | 8.79 | | | | | 2.70 | 257 |
| Minnesota | | | 5.83 | 5.00 | 3.50 | 322 | 3.28 | 313 |
| | 7.45 | 7.79 | 7.31 | 5.00 | 3.50 | 176 | 1.79 | 171 |
| Mississippi | 8.24 | 8.91 | 8.11 | 5.00 | 3.50 | 78 | 0.79 | 76 |
| Missouri | 7.18 | 8.89 | 7.46 | 5.00 | 3.50 | 186 | 1.90 | 181 |
| Montana | 9.00 | 9.00 | 8.12 | 5.00 | 3.50 | 30 | 0.31 | 29 |
| Nebraska | 8,90 | 6.87 | 7.84 | 5.00 | 3.50 | 59 | 0.60 | 57 |
| Nevada | 7.11 | 4.88 | 5.51 | 4.72 | 3.50 | 65 | 0.67 | 64 |
| New Hampshire | 8.27 | 0.00 | 8.13 | 5.00 | 3.50 | 49 | 0.49 | 47 |
| New Jersey | 6.12 | 7.46 | 6.16 | 5.00 | 3.50 | 349 | 3.55 | 339 |
| New Mexico | 9.00 | 8.75 | 8.84 | 5.00 | 3.50 | 57 | 0.58 | 56 |
| New York | 8.27 | 7.18 | 8.14 | 5.00 | 3.50 | 729 | 7.43 | 709 |
| North Carolina | 8.24 | 7.72 | 7.75 | 5.00 | 3.50 | 283 | 2.88 | 275 |
| North Dakota | 8.69 | 0.00 | 7.67 | 5.00 | 3.50 | 23 | 0.24 | 23 |
| Ohio | 5.72 | 7.41 | 6.30 | 5.00 | 3.50 | 361 | 3.68 | 351 |
| Oklahoma | 7.18 | 9.00 | 7.15 | 5.00 | 3.50 | 106 | 1.08 | 103 |
| Oregon | 8.98 | 8.28 | 8.57 | 5.00 | 3.50 | 125 | 1.27 | 122 |
| Pennsylvania | 6.36 | 6.86 | 6.39 | 5.00 | 3.50 | 435 | 4.43 | 423 |
| Rhode Island | 8.27 | 0.00 | 8.27 | 5.00 | 3.50 | 37 | 0.37 | 36 |
| South Carolina | 8.24 | 8.96 | 7.88 | 5.00 | 3.50 | 128 | 1.30 | 124 |
| South Dakota | 9.00 | 0.00 | 7.97 | 5.00 | 3.50 | 25 | 0.25 | 24 |
| Tennessee | 8.24 | 7.74 | 7.97 | 5.00 | 3.50 | 187 | 1.91 | 182 |
| Fexas | 7.18 | 8.92 | 7.45 | 5.00 | 3.50 | 695 | 7.08 | 676 |
| Jtah | 8.69 | 9.00 | 8.62 | 5.00 | 3.50 | 71 | 0.73 | 69 |
| √ermont | 8.27 | 0.00 | 7.92 | 5.00 | 3,50 | 21 | 0.22 | 21 |
| Virginia | 6.95 | 8.82 | 7.33 | 5.00 | 3.50 | 262 | 2.67 | 255 |
| Washington | 7.96 | 9.00 | 8.08 | 5.00 | 3.50 | 216 | 2.20 | 210 |
| West Virginia | 8.76 | 9.00 | 8.75 | 5.00 | 3.50 | 56 | 0.57 | 55 |
| Wisconsin | 5.28 | 8.67 | 5.94 | 5.00 | 3.50 | 165 | 1.68 | 160 |
| Wyoming | 9.00 | 9.00 | 8.58 | 5.00 | 3.50 | 18 | 0.19 | 180 |
| United States | 2.00 | | 7.09 | 5.00 | 3.30 | 9,762 | 99.48 | 9,496 |
| Guam | N/A | N/A | | | | 9,702 N/A | 99.48 N/A | 9,490 N/A |
| N. Mariana Isl. | N/A | N/A | N/A | | | N/A N/A | N/A | N/A |
| Puerto Rico | 0.00 | 0.00 | 6.00 | 0.00 | 3.50 | N/A 51 | | |
| | 1 0.00 | 0.00 | 0.00 | 0.00 | 5.50 | 2 I Ç | 0.52 | 50 |
| Virgin Islands | N/A | N/A | N/A | | | N/A | N/A | N/A |



| | Interstate | Interstate | SLC | Net | Allocation | | Interstat |
|-------------------|------------|--------------|-------------|------------|------------|----------|-----------|
| | Access | Access, SOCC | (Millions) | Access | Perceniage | | Access |
| | SOCC, 2.13 | • | | (Millions) | | End-User | Industry |
| | (Millions) | (Millions) | | | | | (Millions |
| Alabama | \$349 | \$382 | S134 | S248 | 1.43 | S24 | S22 |
| Alaska | N/A | N/A | N/A | N/A | N/A | N/A | N, |
| Arizona | 430 | 458 | 176 | 282 | 1.62 | 28 | 25 |
| Arkansas | 174 | 233 | 72 | 160 | 0.92 | 16 | 14 |
| California | 2,603 | 2,642 | 1,067 | 1,576 | 9.06 | 154 | 1,4 |
| Colorado | 454 | 475 | 171 | 304 | 1.75 | 30 | 2 |
| Connecticut | 379 | 382 | 118 | 265 | 1.52 | 26 | 2 |
| Delaware | 65 | 65 | 29 | 35 | 0.20 | 3 | - |
| Dist. of Columbia | 144 | 144 | 38 | 106 | 0.61 | 10 | |
| Florida | 1,655 | 1,682 | 635 | 1,046 | 6.02 | 102 | 9 |
| Georgia | 774 | 862 | 285 | 578 | 3.32 | 57 | |
| Hawaii | 143 | | | | | | 5 |
| | | 143 | 42 | 101 | 0.58 | 10 | |
| Idaho | 142 | 157 | 42 | 115 | 0.66 | 11 | 1 |
| Illinois | 1,011 | 1,036 | 419 | 617 | 3.55 | 60 | 5 |
| Indiana | 504 | 527 | 181 | 346 | 1.99 | 34 | 3 |
| lowa | 225 | 273 | 90 | 182 | 1.05 | 18 | 1 |
| Kansas | 206 | 244 | 86 | 157 | 0.91 | 15 | 1 |
| Kentucky | 302 | 347 | 106 | 241 | 1.39 | 24 | 2 |
| Louisiana | 334 | 359 | 142 | 217 | 1.25 | 21 | 1 |
| Maine | 126 | 150 | 41 | 109 | 0.63 | 11 | |
| Maryland | 464 | 465 | 1 97 | 269 | 1.54 | 26 | 2 |
| Massachusetts | 811 | 812 | 257 | 554 | 3.19 | 54 | 4 |
| Michigan | 763 | 791 | 313 | 477 | 2.74 | 47 | 4 |
| Minnesota | 349 | 471 | 171 | 300 | 1.72 | 29 | 2 |
| Mississippi | 208 | 222 | 76 | 146 | 0.84 | 14 | 1 |
| Missouri | 527 | 555 | 181 | 374 | 2.15 | 37 | 3 |
| Montana | 64 | 93 | 29 | 64 | 0.37 | 6 | |
| Nebraska | 154 | 179 | 57 | 122 | 0.70 | 12 | 1 |
| Nevada | 166 | 175 | 64 | 110 | 0.70 | 12 | 1 |
| New Hampshire | 173 | 184 | 47 | 110 | | | |
| New Jersev | 941 | | | | 0.79 | 13 59 | 1 |
| New Mexico | | 943 | 339 | 604 | 3.47 | | 5 |
| | 163 | 181 | 56 | 125 | 0.72 | 12 | 1 |
| New York | 2,128 | 2,195 | 709 | 1,486 | 8.55 | 145 | 1,3 |
| North Carolina | 699 | 808 | 275 | 533 | 3.07 | 52 | 4 |
| North Dakota | 46 | 74 | 23 | 52 | 0.30 | 5 | |
| Ohio | 931 | 977 | 351 | 626 | 3.60 | 61 | 5 |
| Oklahoma | 252 | 284 | 103 | 181 | 1.04 | 18 | 1 |
| Oregon | 345 | 375 | 122 | 253 | 1.46 | 25 | 2 |
| Pennsylvania | 977 | 1,022 | 423 | 599 | 3.44 | 59 | 5 |
| Rhode Island | 118 | 118 | 36 | 82 | 0.47 | 8 | |
| South Carolina | 276 | 375 | 124 | 250 | 1.44 | 24 | 2 |
| South Dakota | 55 | 83 | 24 | 59 | 0.34 | 6 | |
| Tennessee | 446 | 509 | 182 | 327 | 1.88 | 32 | 2 |
| Texas | 1,775 | 1,885 | 676 | 1,208 | 6.95 | 118 | 1,0 |
| Utah | 189 | 198 | 69 | 129 | 0.74 | 13 | 1,0 |
| Vermont | 69 | 82 | 21 | 61 | 0.35 | 6 | |
| Virginia | 696 | 714 | 255 | 458 | 2.64 | 45 | 4 |
| Washington | 574 | 617 | 210 | 408 | 2.04 | 40 | 3 |
| West Virginia | 140 | 168 | 55 | 113 | 0.65 | 40 | 1 |
| Wisconsin | 371 | 455 | 160 | 295 | | 29 | |
| | | | | | 1.70 | | 2 |
| Wyoming | 51 | 62 | 18 | 44 | 0.25 | 4 | |
| United States | 24,942 | 26,631 | 9,496 | 17,135 | 98.55 | 1,676 | 15,3 |
| Guam | N/A | N/A | N/A | N/A | N/A | N/A | N |
| N. Mariana Isl. | N/A | N/A | N/A | N/A | N/A | N/A | N |
| Puerto Rico | 301 | 301 | 50 | 251 | 1.45 | 25 | 2 |
| Virgin Islands | N/A | N/A | N/A | N/A | N/A | N/A | - N |
| Grand Total | | | | | | | |
| | \$25,243 | \$26,932 | S9,546 | \$17,386 | 100.00 | | S15,5 |

Table 2.11Interstate Access Revenue: 1998*

* Includes switched and special access revenue and private line revenue.

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| | | Access Reve | nue: 199 | • | |
|-------------------|--------------|----------------|-------------|------------|------------|
| | State-Access | State-Access | Allocation | Intrastate | Intrastate |
| | SOCC, 2.13 | SOCC, Adjusted | Percentage | Access | Access |
| | (Millions) | (Millions) | 0 | End-User | Industry |
| | | | | (Millions) | (MIllions) |
| Alabama | \$52 | \$57 | 0.65 | \$2 | \$55 |
| Alaska | N/A | N/A | N/A | N/A | N/A |
| Arizona | 123 | 131 | 1.48 | 4 | 126 |
| Arkansas | 44 | 58 | 0.66 | 2 | 56 |
| California | 1,195 | 1,213 | 13.71 | 39 | 1,171 |
| Colorado | 132 | 138 | 1.55 | 4 | 133 |
| Connecticut | 58 | 59 | 0.67 | 2 | 57 |
| Delaware | 5 | 5 | 0.05 | 0 | 4 |
| Dist. of Columbia | 0 | 0 | 0.00 | ů 0 | 0 |
| Florida | 620 | 630 | 7.12 | 20 | 608 |
| Georgia | 143 | 159 | 1.80 | _0 | 153 |
| Hawaii | 23 | 23 | 0.26 | 1 | 22 |
| Idaho | 30 | 33 | 0.37 | 1 | 32 |
| Illinois | 224 | 229 | 2.59 | . 7 | 221 |
| Indiana | 229 | 239 | 2.70 | 8 | 231 |
| lowa | 103 | 125 | 1.41 | 4 | 121 |
| Kansas | 62 | 74 | 0.83 | 2 | 71 |
| Kentucky | 117 | 134 | 1.52 | 4 | 130 |
| Louisiana | 63 | 68 | 0.76 | 2 | 65 |
| Maine | 43 | 51 | 0.58 | 2 | 50 |
| Marvland | 93 | 93 | 1.06 | 3 | 90 |
| Massachusetts | 57 | 57 | 0.64 | 2 | 55 |
| Michigan | 309 | 320 | 3.62 | 10 | 309 |
| Minnesota | 129 | 174 | 1.97 | 6 | 168 |
| Mississippi | 25 | 27 | 0.30 | 1 | 26 |
| Missouri | 235 | 248 | 2.80 | 8 | 239 |
| Молтапа | 21 | 30 | 0.34 | 1 | 29 |
| Nebraska | 71 | 83 | 0.94 | 3 | 80 |
| Nevada | 19 | 19 | 0.22 | 1 | 19 |
| New Hampshire | 17 | 18 | 0.20 | 1 | 17 |
| New Jersev | 282 | 282 | 3.19 | 9 | 272 |
| New Mexico | 58 | 64 | 0.72 | 2 | 62 |
| New York | 374 | 386 | 4.36 | 12 | 372 |
| North Carolina | 341 | 394 | 4.45 | 13 | 380 |
| North Dakota | 18 | 28 | 0.32 | 1 | 27 |
| Ohio | 335 | 352 | 3.98 | 11 | 340 |
| Oklahoma | 40 | 46 | 0.52 | 1 | 44 |
| Oregon | 104 | 113 | 1.28 | 4 | 109 |
| Pennsylvania | 442 | 462 | 5.22 | 15 | 446 |
| Rhode Island | 8 | 8 | 0.09 | 0 | . 8 |
| South Carolina | 81 | 109 | 1.24 | 3 | 105 |
| South Dakota | 15 | 24 | 0.27 | 1 | 23 |
| Tennessee | 81 | 93 | 1.05 | 3 | 89 |
| Texas | 1,197 | 1,271 | 14.37 | 40 | 1,227 |
| Utah | 33 | 34 | 0.39 | 1 | 33 |
| Vermont | 15 | 17 | 0.20 | 1 | 17 |
| Virginia | 258 | 264 | 2.99 | 8 | 255 |
| Washington | 218 | 235 | 2.65 | 7 | 226 |
| West Virginia | 39 | 46 | 0.52 | 1 | 45 |
| Wisconsin | 88 | 108 | 1.22 | 3 | 104 |
| Wyoming | 11 | 13 | 0.15 | 0 | 13 |
| United States | 8,278 | 8,845 | 99.96 | 281 | 8,535 |
| Guam | N/A | N/A | N/A | N/A | N/A |
| N. Mariana Isl. | N/A | N/A N/A | N/A N/A | N/A N/A | N/A N/A |
| Puerto Rico | 4 | N/A 4 | 0.04 | N/A 0 | N/A 3 |
| Virgin Islands | N/A | 4 N/A | 0.04 N/A | N/A | s N/A |
| | | | | | |
| Grand Total | \$8,282 | \$8,849 | 100.00 | \$281 | \$8,538 |

Table 2.12Intrastate Access Revenue: 1998

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Figures may not add up due to rounding.

| | LEC Toll Revenue | LEC Toll Revenue Adjusted |
|------------------------|------------------|---------------------------|
| | SOCC, 2.13 | (Millions) |
| | (Millions) | |
| Alabama | \$72 | \$79 |
| Alaska | N/A | N/A |
| Arizona | 36 | 38 |
| Arkansas | 100 | 134 |
| California | 1,501 | 1,524 |
| Colorado | 117 | 122 |
| Connecticut | 191 | 193 |
| Delaware | 11 | 11 |
| Dist. of Columbia | 0 | 0 |
| Florida | 206 | 210 |
| Georgia | 78 | 87 |
| Hawaii | 14 | 14 |
| Idaho | 31 | 34 |
| Illinois | 219 | 224 |
| Indiana | 159 | 166 |
| lowa | 72 | 87 |
| Kansas | 95 | 113 |
| Kentucky | 56 | 65 |
| Louisiana | 46 | 50 |
| Maine | 129 | 154 |
| Marvland | 73 | 73 |
| Massachusetts | 363 | 363 |
| Michigan | 773 | 801 |
| Minnesota | 39 | |
| | | 52 |
| Mississippi | . 83 | 89 |
| Missouri | 201 | 212 |
| Montana | 27 | 40 |
| Nebraska | 42 | 49 |
| Nevada | 16 | 17 |
| New Hampshire | 71 | 76 |
| New Jersey | 520 | 521 |
| New Mexico | 41 | 46 |
| New York | 230 | 238 |
| North Carolina | 95 | 110 |
| North Dakota | 27 | 43 |
| Ohio | 211 | 222 |
| Oklahoma | 142 | 160 |
| Oregon | 94 | 102 |
| Pennsylvania | 363 | 380 |
| Rhode Island | 38 | 38 |
| South Carolina | 71 | 96 |
| South Dakota | 24 | 37 |
| Tennessee | 96 | 109 |
| Texas | 387 | 411 |
| Utah | 60 | 64 |
| Vermont | 29 | 35 |
| Virginia | 89 | 91 |
| Washington | 198 | 213 |
| West Virginia | 37 | 44 |
| Wisconsin | 160 | 195 |
| Wyoming | 18 | 22 |
| United States | 7,755 | 8,253 |
| Guam | N/A | N/A |
| N. Mariana Isl. | N/A | N/A N/A |
| Puerto Rico | 245 | N/A 245 |
| Virgin Islands | N/A | 243 N/A |
| * ** mail 1.0 200 1000 | 17/71 | IN/A |

 Table 2.13

 Local Exchange Carrier (LEC) Intrastate Toll Revenue: 1998

| | Intrastate-interlata Access Minutes (Origin & Termin) | Intrastate-Interlata Access | % Of Nation | Toll Find Lines | Toll |
|-------------------|--|---------------------------------------|-------------|------------------------|-----------------------|
| | SOCC 2.6 | Minutes (Origin & Termin) Adjusted | | End-User (Millions) | Industry (Millions |
| | (Thousands) | (Thousands) | | | |
| Alabama | 2,231,864 | 2,444,544 | 1.19 | \$269 | \$312 |
| Alaska | N/A | N/A | N/A | N/A | N/A |
| Arizona | 1,606,768 | 1,710,220 | 0.84 | 188 | 218 |
| Arkansas | 1,065,346 | 1,422,942 | 0.70 | 157 | 181 |
| California | 40,199,047 | 40,813,175 | 19.94 | 4,489 | 5,204 |
| Colorado | 1,570,398 | 1,641,338 | 0.80 | 181 | 209 |
| Connecticut | 69,219 | 69,925 | | 8 | 9 |
| Delaware | 99,838 | | 0.03 | | |
| Dist. of Columbia | | 99,838 | 0.05 | 11 | 13 |
| Florida | 0 | 0 | 0.00 | 0 | 0 |
| | 14,273,375 | 14,505,097 | 7.09 | 1,595 | 1,849 |
| Georgia | 4,043,638 | 4,502,749 | 2.20 | 495 | 574 |
| Hawaii | 18,049 | 18,052 | 0.01 | 2 | 2 |
| Idaho | 329,575 | 364,197 | 0.18 | 40 | 46 |
| Illinois | 10,893,307 | 11,167,800 | 5.46 | 1,228 | 1,424 |
| Indiana | 4,493,244 | 4,693,136 | 2.29 | 516 | 598 |
| lowa | 1,635,699 | 1,979,846 | 0.97 | 218 | 252 |
| Kansas | 1,337,526 | 1,584,737 | 0.77 | 174 | 202 |
| Kentucky | 2,133,524 | 2,450,372 | 1.20 | 270 | 312 |
| Louisiana . | 2,536,362 | 2,731,534 | 1.33 | 300 | 348 |
| Maine | 0 | 0 | 0.00 | 0 | 0 |
| Marvland | 3,864,920 | 3,872,072 | 1.89 | 426 | 494 |
| Massachusetts | 2,537,604 | 2,539,806 | 1.24 | 279 | 324 |
| Michigan | 10,324,475 | 10,695,264 | 5.22 | 1,176 | 1,364 |
| Minnesota | 2,138,033 | 2,882,545 | 1.41 | 317 | 368 |
| Mississippi | 835,062 | 892,574 | 0.44 | 98 | 114 |
| Missouri | 2,665,318 | 2,811,309 | 1.37 | 309 | 358 |
| Montana | 361,700 | 523,977 | 0.26 | | • |
| Nebraska | | | | 58 | 67 |
| Nevada | 863,357 | 1,000,106 | 0.49 | 110 | 128 |
| | 513,274 | 536,900 | 0.26 | 59 | 68 |
| New Hampshire | 0 | 0 | 0.00 | 0 | 0 |
| New Jersey | 10,508,481 | 10,524,445 | 5.14 | 1,158 | 1,342 |
| New Mexico | 481,626 | 533,812 | 0.26 | 59 | 68 |
| New York | 6,797,078 | 7,011,058 | 3.42 | 771 | 894 |
| North Carolina | 5,921,914 | 6,845,496 | 3.34 | 753 | 873 |
| North Dakota | 283,539 | 456,153 | 0.22 | 50 | 58 |
| Ohio | 10,085,839 | 10,581,677 | 5.17 | 1,164 | 1,349 |
| Oklahoma | 1,282,728 | 1,450,665 | 0.71 | 160 | 185 |
| Oregon | 1,502,013 | 1,633,469 | 0.80 | 180 | 208 |
| Pennsylvania | 10,438,015 | 10,913,319 | 5.33 | 1,200 | 1,392 |
| Rhode Island | 0 | 0 | 0.00 | 0 | 0 |
| South Carolina | 1,584,445 | 2,147,665 | 1.05 | 236 | 274 |
| South Dakota | 215,367 | 328,586 | 0.16 | 36 | 42 |
| Tennessee | 2,120,299 | 2,422,192 | 1.18 | 266 | 309 |
| Texas | 16,463,095 | 17,480,444 | 8.54 | 1,923 | 2,229 |
| Utah | 404,569 | 424,957 | 0.21 | 47 | 54 |
| Vermont | 0 | 0 | 0.00 | 0 | |
| Virginia | 5,032,569 | 5,159,552 | 2.52 | 568 | 658 |
| Washington | 3,111,913 | 3,345,592 | 1.63 | 368 | |
| West Virginia | | 867,833 | | | 427 |
| Wisconsin | 724,455 | , | 0.42 | 95 | 111 |
| | 3,638,856 | 4,458,354 | 2.18 | 490 | 568 |
| Wyoming | 147,242 | 177,336 | 0.09 | 20 | 23 |
| United States | 193,384,565 | 204,716,661 | 100.00 | 22,518 | 26,103 |
| Guam | N/A | N/A | N/A | N/A | N/A |
| N. Mariana Isl. | N/A | N/A | N/A | N/A | N/A |
| Puerto Rico | 0 | 0 | 0.00 | 0.00 | 0 |
| Virgin Islands | N/A | N/A | N/A | N/A | N/A |
| | 1 10/1 | 19/23 | 1 W Ch | 14/17 | 17/25 |

Table 2.14Non-LEC Intrastate Toll: 1998

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| | Interstate Access | Interstate Access | Interstate % | Interstate Toll | Interstate To |
|-------------------|---------------------------|---------------------------|--------------|-----------------|---------------|
| | Minutes (Origin & Termin) | Minutes (origin & Termin) | of Nation | End-User | Industry |
| | SOCC, 2.6 | Adjusted | | (Millions) | (Millions) |
| | (Thousands) | (Thousands) | | | |
| Alabama | 6,459,278 | 7,074,799 | 1.33 | \$801 | S9 40 |
| Alaska | N/A | N/A | N/A | N/A | N/A |
| Arizona | 10,424,561 | 11,095,746 | 2.09 | 1,257 | 1,474 |
| Arkansas | 3,294,272 | 4,400,035 | 0.83 | 498 | 585 |
| California | 47,788,875 | 48,518,954 | 9.15 | 5,496 | 6,447 |
| Colorado | 10,494,400 | 10,968,465 | 2.07 | 1,242 | 1,457 |
| Connecticut | 8,502,715 | 8,589,434 | 1.62 | 973 | 1,141 |
| Delaware | 2,246,802 | 2,246,802 | 0.42 | 254 | 299 |
| Dist. of Columbia | 2,955,123 | 2,955,123 | 0.56 | 335 | 393 |
| Florida | 35,369,421 | 35,943,628 | 6.78 | 4,071 | 4,776 |
| Georgia | 15,539,439 | 17,303,771 | 3.26 | 1,960 | 2,299 |
| Hawaii | 2,171,615 | 2,171,992 | 0.41 | 246 | 289 |
| Idaho | 2,509,928 | 2,773,599 | 0.52 | 314 | 369 |
| Illinois | 22,464,614 | 23,030,684 | 4.34 | 2,609 | 3,060 |
| Indiana | 9,245,651 | 9,656,965 | 1.82 | 1,094 | 1,283 |
| lowa | 4,219,466 | 5,107,230 | 0.96 | 579 | 679 |
| Kansas | 4,449,258 | 5,271,600 | 0.99 | 597 | 700 |
| Kentucky | 5,868,503 | 6,740,030 | 1.27 | 763 | 896 |
| Louisiana | 6,620,039 | 7,129,448 | 1.34 | 808 | 947 |
| Maine | 2,128,365 | 2,535,345 | 0.48 | 287 | 337 |
| Marvland | 11,782,646 | 11,804,450 | 2.23 | 1,337 | 1,569 |
| Massachusetts | 14,622,523 | 14,635,214 | 2.76 | 1,658 | 1,945 |
| Michigan | 13,519,461 | 14,004,993 | 2.64 | 1,586 | - |
| Minnesota | 6,660,112 | 8,979,315 | 1.69 | 1,017 | 1,861 |
| Mississippi | | | 0.84 | 503 | 1,193 |
| Missouri | 4,153,491 | 4,439,549 | | | 590 |
| Montana | 9,428,765 | 9,945,221 | 1.88 | 1,127 | 1,321 |
| Nebraska | 1,396,271 | 2,022,709 | 0.38 | 229 | 269 |
| | 2,892,735 | 3,350,922 | 0.63 | 380 | 445 |
| Nevada | 4,892,509 | 5,117,707 | 0.97 | 580 | 680 |
| New Hampshire | 3,459,621 | 3,687,875 | 0.70 | 418 | 490 |
| New Jersey | 23,232,201 | 23,267,495 | 4.39 | 2,636 | 3,092 |
| New Mexico | 3,361,924 | 3,726,201 | 0.70 | 422 | 495 |
| New York | 37,250,346 | 38,423,031 | 7.25 | 4,352 | 5,106 |
| North Carolina | 13,715,946 | 15,855,086 | 2.99 | 1,796 | 2,107 |
| North Dakota | 909,538 | 1,463,251 | 0.28 | 166 | 194 |
| Dhio | 16,616,249 | 17,433,133 | 3.29 | 1,975 | 2,316 |
| Oklahoma | 5,240,283 | 5,926,352 | 1.12 | 671 | 787 |
| Oregon | 6,441,986 | 7,005,786 | 1.32 | 794 | 931 |
| Pennsylvania | 21,081,508 | 22,041,473 | 4.16 | 2,497 | 2,929 |
| Rhode Island | 2,405,430 | 2,405,430 | 0.45 | 272 | 320 |
| South Carolina | 5,743,530 | 7,785,174 | 1.47 | 882 | 1,034 |
| South Dakota | 1,080,079 | 1,647,882 | 0.31 | 187 | 219 |
| l'ennessee | 9,163,673 | 10,468,419 | 1.97 | 1,186 | 1,391 |
| l'exas | 30,737,746 | 32,637,208 | 6.16 | 3,697 | 4,337 |
| Jtah | 3,906,722 | 4,103,599 | 0.77 | 465 | 545 |
| Vermont | 1,342,352 | 1,584,820 | 0.30 | 180 | 211 |
| √irginia | 15,953,420 | 16,355,961 | 3.09 | 1,853 | 2,173 |
| Washington | 10,882,402 | 11,699,581 | 2.21 | 1,325 | 1,555 |
| West Virginia | 2557517 | 3,063,680 | 0.58 | 347 | 407 |
| Wisconsin | 6,685,215 | 8,190,777 | 1.55 | 928 | 1,088 |
| Wyoming | 1,088,085 | 1,310,470 | 0.25 | 148 | 174 |
| United States | 494,956,611 | 527,896,411 | 99.59 | 59,796 | 70,145 |
| Guam | N/A | N/A | N/A | N/A | NI/A |
| N. Mariana Isl. | N/A N/A | N/A N/A | N/A N/A | N/A | N/A |
| uerto Rico | | | | N/A | N/A |
| /irgin Islands | 2,182,290 | 2,182,290 | 0.41 N/A | 247 N/A | 290 |
| ingin islands | N/A | N/A | N/A | N/A | N/A |
| Grand Total | 497,138,901 | 530,078,701 | 100.00 | S60,043 | \$70,435 |

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Table 2.15Interstate Toll: 1998

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Figures may not add up due to rounding.



Table 2.16Intrastate Industry Telephone Revenue: 1998

| | Local Exchange Intrastate | | Wireless Intrastate | Intrastate Access | Intralata Toll | Intrastate-Interlata Toll, Industry | Adjustments (Millions) | Intrastate Revenue |
|-------------------|------------------------------|------------|------------------------|------------------------|------------------------|--|-------------------------|-----------------------|
| | Industry (Millions) | (Millions) | | Industry (Millions) | Adjusted (Millions) | (Millions) | 1 | (Millions) |
| Alabama | \$1,083 | \$25 | \$426 | \$55 | \$79 | \$312 | SO | \$1,980 |
| Alaska | N/A | N/A | N/A | N/A | N/A | N/A | 322 | 322 |
| Arizona | 1,010 | 39 | 492 | 126 | 38 | 218 | 0 | 1,924 |
| Arkansas | 528 | 11 | 236 | 56 | 134 | 181 | 0 | 1,146 |
| California | 6,456 | 318 | 4,104 | 1,171 | 1,524 | 5,204 | 0 | 18,776 |
| Colorado | 1,171 | 53 | 520 | 133 | 122 | 209 | 0 | 2,208 |
| Connecticut | 703 | 33 | 562 | 57 | 193 | | 0 | 1,557 |
| Delaware | 164 | 7 | 101 | 4 | 11 | 13 | 0 | 301 |
| Dist. of Columbia | 385 | 33 | 89 | 0 | 0 | 0 | 0 | 508 |
| Florida | 3,704 | 109 | 1,762 | 608 | 210 | 1,849 | 0 | 8,241 |
| Georgia | 2,309 | 95 | 873 | 153 | 87 | 574 | 0 | 4,092 |
| Hawaii | 328 | 4 | 143 | 22 | 14 | 2 | 0 | 513 |
| Idaho | 240 | 1 | 118 | 32 | 34 | 46 | 0 | 471 |
| Illinois | 2,886 | 150 | 1,589 | 221 | 224 | 1,424 | 0 | 6,494 |
| Indiana | 1,224 | 19 | 653 | 231 | 166 | 598 | 0 | 2,891 |
| lowa | 450 | 33 | 313 | 121 | 87 | 252 | 0 | 1,256 |
| Kansas | 592 | 21 | 300 | 71 | 113 | 202 | 0 | 1,299 |
| Kentucky | 837 | 17 | 387 | 130 | 65 | 312 | 0 | 1,747 |
| Louisiana | 1,110 | 27 | 426 | 65 | 50 | 348 | 0 | 2,027 |
| Maine | 259 | 5 | 131 | 50 | 154 | 0 | 0 0 | 599 |
| Marvland | 1,350 | 31 | 703 | 90 | 73 | 494 | 0 | 2,741 |
| Massachusetts | 1,640 | 91 | 921 | 55 | 363 | 324 | 0 | 3,394 |
| Michigan | 1,936 | 76 | 1,159 | 309 | 801 | 1,364 | 0 | 5,645 |
| Minnesota | 1,077 | 62 | 594 | 168 | 52 | 368 | 0 | 2,320 |
| Mississippi | 673 | 13 | 238 | 26 | 89 | 114 | 0 | 1,152 |
| Missouri | 1,197 | 22 | 607 | 239 | 212 | 358 | 0 | 2,635 |
| Montana | 188 | 1 | 81 | 29 | 40 | 67 | 0 | 406 |
| Nebraska | 468 | 12 | 188 | 80 | 49 | 128 | 0 | 924 |
| Nevada | 357 | 18 | 217 | 19 | 17 | 68 | 0 | 696 |
| New Hampshire | 283 | 13 | 157 | 17 | 76 | 0 | 0 | 546 |
| New Jersev | 1,674 | 62 | 1,258 | 272 | 521 | 1,342 | 0 | 5,130 |
| New Mexico | 390 | 6 | 158 | 62 | 46 | 68 | 0 | 729 |
| New York | 5,813 | 155 | 2,635 | 372 | 238 | 894 | 0 | 10,106 |
| North Carolina | 1,983 | 44 | 829 | 380 | 110 | 873 | 0 | 4,219 |
| North Dakota | 124 | 4 | 63 | 27 | 43 | 58 | 0 | 319 |
| Ohio | 2,568 | 80 | 1,287 | 340 | 222 | 1.349 | 0 | 5,845 |
| Oklahoma | 672 | 28 | 322 | 44 | 160 | 185 | 0 | 1,411 |
| Oregon | 704 | 32 | 371 | 109 | 102 | 208 | 0 | 1,528 |
| Pennsylvania | 2,276 | 109 | 1,469 | 446 | 380 | 1,392 | 0 | 6,071 |
| Rhode Island | 229 | 6 | 121 | 8 | 38 | 0 | 0 | 402 |
| South Carolina | 1,023 | 28 | 373 | 105 | 96 | 274 | 0 | 1,899 |
| South Dakota | 139 | 5 | 74 | 23 | 37 | 42 | 0 | 321 |
| Tennessee | 1,369 | 56 | 584 | 89 | 109 | 309 | 0 | 2,517 |
| Texas | 4,477 | 245 | 2,253 | 1,227 | 411 | 2,229 | 0 | 10,842 |
| Utah | 393 | 23 | 201 | 33 | 64 | 54 | 0 | 769 |
| Vermont | 172 | 6 | 65 | 17 | 35 | 0 | 0 | 295 |
| Virginia | 1,666 | 24 | 850 | 255 | 91 | 658 | 0 | 3,544 |
| Washington | 1,155 | 39 | 727 | 226 | 213 | 427 | 0 | 2,786 |
| West Virginia | 421 | 1 | 160 | 45 | 44 | 111 | 0 | 781 |
| Wisconsin | 1,067 | 41 | 598 | 104 | 195 | 568 | 0 | 2,575 |
| Wyoming | 108 | 2 | 51 | 13 | 22 | 23 | 0 | 218 |
| United States | 63,028 | 2,337 | 32,542 | 8,535 | 8,253 | 26,103 | 322 | 141,119 |
| Guam | N/A | N/A | | N/A | N/A | N/A | 59 | 59 |
| N. Mariana Isl. | N/A | N/A | N/A | N/A | Ň/A | N/A | 16 | 16 |
| Puerto Rico | 460 | 0 | 154 | 3 | 245 | 0 | 0 | 863 |
| Virgin Islands | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 50 |
| | | | | | | | | |
| Grand Total | S63,488 | \$2,337 | S32,696 | S8,538 | S8,498 | \$26,103 | \$397 | \$142,107 |

* See Section III.H.1

Table 2.17Intrastate End-User Revenue: 1998

| | Local Exchange | CLEC | Wireless | Intrastate | Intralata | Intrastate-Interlata | Adjustments* | Intrastate |
|------------------------|------------------------|------------------|------------------------|------------------------|------------------------|----------------------|--------------|--------------|
| | Intrastate | End-User | Intrastate | Access | Toll | Toll, End-User | | Revenue |
| | End-User (Millions) | (Millions) | End-User (Millions) | End-User (Millions) | Adjusted (Millions) | (Millions) | | (Millions) |
| Alabama | \$1,025 | S14 | \$388 | \$2 | \$79 | \$269 | SO | \$1,777 |
| Alaska | N/A | N/A | N/A | N/A | N/A | N/A | 278 | 278 |
| Arizona | 956 | 22 | 448 | 4 | 38 | 188 . | 0 | 1,657 |
| Arkansas | 500 | 6 | 214 | 2 | 134 | 157 | 0 | 1,012 |
| California | 6,112 | 180 | 3,733 | 39 | 1,524 | 4,489 | 0 | 16,077 |
| Colorado | 1,108 | 30 | 473 | 4 | 122 | 181 | 0 | 1,918 |
| Connecticut | 665 | 19 | 512 | 2 | 193 | 8 | 0 | 1,398 |
| Delaware | 155 | 4 | 92 | 0 | 11 | 11 | 0 | 274 |
| Dist. of Columbia | 364 | 19 | 81 | 0 | 0 | 0 | 0 | 464 |
| Florida | 3,506 | 62 | 1,602 | 20 | 210 | 1,595 | 0 | 6,996 |
| Georgia | 2,185 | 54 | 795 | 5 | 87 | 495 | 0 | 3,622 |
| Hawaii | 311 | 2 | 130 | 1 | 14 | 2 | 0 | 459 |
| Idaho | 227 | 1 | 108 | 1 | 34 | 40 | Ö | 410 |
| Illinois | 2,732 | 85 | 1,445 | 7 | 224 | 1,228 | 0 | 5,722 |
| Indiana | 1,159 | 8 3 11 | 594 | 8 | 166 | 516 | 0 | 2,453 |
| lowa | 426 | 19 | 285 | 8 | 87 | 218 | 0 | - |
| lowa Kansas | 560 | 19 | 283 | 2 | 113 | 174 | 0 | 1,031 |
| | | | | | | | - | 1,13 |
| Kentucky | 792 | 10 | 352 | 4 | 65 | 270 | 0 | 1,492 |
| Louisiana | 1,051 | 16 | 388 | 2 | 50 | 300 | 0 | 1,80 |
| Maine | 246 | 3 | 119 | 2 | 154 | 0 | 0 | 523 |
| Maryland | 1,278 | 18 | 639 | 3 | 73 | 426 | 0 | 2,43 |
| Massachusetts | 1,552 | 52 | 838 | 2 | 363 | 279 | 0 | 3,08 |
| Michigan | 1,833 | 43 | 1,055 | 10 | 801 | 1,176 | 0 | 4,91 |
| Minnesota | 1,019 | 35 | 540 | 6 | 52 | 317 | 0 | 1,97 |
| Mississippi | 637 | 7 | 217 | 1 | 89 | 98 | 0 | 1,04 |
| Missouri | 1,133 | 12 | 552 | 8 | 212 | 309 | | 2,22 |
| Montana | 178 | 1 | 74 | 1 | 40 | 58 | 0 | 35 |
| Nebraska | 443 | 7 | 171 | 3 | 49 | 110 | 0 | 78: |
| Nevada | 338 | 10 | 197 | 1 | 17 | 59 | 0 | 62. |
| New Hampshire | 268 | 7 | 143 | 1 | 76 | 0 | 0 | 49- |
| New Jersey | 1,585 | 35 | 1,144 | 9 | 521 | 1,158 | 0 | 4,45 |
| New Mexico | 369 | 4 | 144 | 2 | 46 | 59 | 0 | 62 |
| New York | 5,503 | 88 | 2,397 | 12 | 238 | 771 | 0 | 9,00 |
| North Carolina | 1,878 | 25 | 754 | 13 | 110 | 753 | 0 | 3,53 |
| North Dakota | 117 | 3 | 57 | 1 | 43 | 50 | 0 | 27 |
| Ohio | 2,431 | 45 | 1,171 | 11 | 222 | 1,164 | 0 | 5,04 |
| Oklahoma | 636 | 16 | 293 |] | 160 | 160 | 0 | 1,26 |
| Oregon | 667 | 18 | 338 | 4 | 102 | 180 | 0 | 1,30 |
| Pennsylvania | 2,155 | 62 | 1,336 | 15 | 380 | 1,200 | 0 | 5,14 |
| Rhode Island | 217 | 3 | 110 | 0 | 38 | 0 | ů 0 | 36 |
| South Carolina | 968 | 16 | 340 | 3 | 96 | 236 | ů | 1,65 |
| South Dakota | 132 | 3 | 68 | 1 | 37 | 36 | 0 | 27 |
| Tennessee | 1,296 | 32 | 531 | 3 | 109 | 266 | 0 | 2,23 |
| Texas | 4,238 | 139 | 2,049 | 3 40 | 411 | 1,923 | 0 | 2,23 8,80 |
| Utah | 1 | | | | 411 64 | 1,923 | 0 | 8,80 68 |
| | 372 | 13 | 183 | 1 | | 47 | | |
| Vermont | 163 | 4 | 59 | 1 | 35 | | 0 | 26 |
| Virginia Washiantan | 1,577 | 14 | 773 | 8 | 91 | 568 | 0 | 3,03 |
| Washington | 1,094 | 22 | 661 | 7 | 213 | 368 | 0 | 2,36 |
| West Virginia | 398 | 0 | 146 | 1 | 44 | 95 | 0 | 68 |
| Wisconsin | 1,010 | 23 | 544 | 3 | 195 | 490 | 0 | 2,26 |
| Wyoming | 103 | 1 | 46 | 0 | 22 | 20 | 0 | 19 |
| United States | 59,667 | 1,326 | 29,601 | 281 | 8,253 | 22,518 | 278 | 121,92 |
| Guam | N/A | N/A | N/A | N/A | N/A | N/A | 51 | 5 |
| N. Mariana Isl. | N/A | N/A | N/A | N/A | N/A | N/A | 14 | 1 |
| Puerto Rico | 435 | 0 | 140 | 0 | 245 | 0 | 0 | 82 |
| | | | | | | | | |
| Virgin Islands | N/A | N/A | N/A | N/A | N/A | N/A | 43 | 4 |

46

Figures may not add up due to rounding.

* See Section III.H.2.



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 Table 2.18

 Interstate Industry Telephone Revenue: 1998

| | Local Exchange | CLEC | Wireless | SLC | Access | Interstate | Adjustments* | Interstate |
|-------------------|------------------------|------------|------------------------|------------|------------|------------------------|--------------|------------|
| | Interstate | Industry | | (Millions) | industry | Toll | | Revenue |
| | Industry (Millions) | (Millions) | Industry (Millions) | | (Millions) | Industry (Millions) | | (Millions) |
| Alabama | \$53 | \$18 | \$47 | \$134 | \$222 | \$940 | S 0 | \$1,414 |
| Alaska | N/A | N/A | N/A | N/A | N/A | N/A | 269 | 269 |
| Arizona | 49 | 28 | 54 | 176 | 253 | 1,474 | 0 | 2,034 |
| Arkansas | 26 | 7 | 26 | 72 | 144 | 585 | 0 | 860 |
| California | 315 | 222 | 454 | 1,067 | 1,412 | 6,447 | 0 | 9,916 |
| Colorado | 57 | 37 | 57 | 171 | 272 | 1,457 | 0 | 2,052 |
| Connecticut | 34 | 23 | 62 | 118 | 237 | 1,141 | 0 | 1,616 |
| Delaware | 8 | 5 | 11 | 29 | 32 | 299 | 0 | 384 |
| Dist. of Columbia | 19 | 23 | 10 | 38 | 95 | 393 | 0 | 577 |
| Florida | 180 | 76 | 195 | 635 | 937 | 4,776 | 0 | 6,800 |
| Georgia | 113 | 67 | 97 | 285 | 517 | 2,299 | 0 | 3,377 |
| Hawaii | 16 | 3 | 16 | 42 | 91 | 289 | 0 | 456 |
| Idaho | 12 | 1 | 13 | 42 | 103 | 369 | 0 | 539 |
| Illinois | 141 | 105 | 176 | 419 | 553 | 3,060 | 0 | 4,453 |
| Indiana | 60 | 13 | 72 | 181 | 310 | 1,283 | õ | 1,919 |
| lowa | 22 | 23 | 35 | 90 | 163 | 679 | ő | 1,012 |
| Kansas | 29 | 15 | 33 | 86 | 141 | 700 | 0 | 1,004 |
| Kentucky | 41 | 12 | 43 | 106 | 216 | 896 | õ | 1,313 |
| Louisiana | 54 | 19 | 47 | 142 | 195 | 947 | 0 | 1,404 |
| Maine | 13 | 4 | 14 | 41 | 98 | 337 | 0 | 507 |
| Marvland | 66 | 22 | 78 | 197 | 241 | 1,569 | 0 | 2,171 |
| Massachusetts | 80 | 64 | 102 | 257 | 497 | 1,945 | 0 | 2,944 |
| Michigan | 94 | 53 | 128 | 313 | 428 | 1,861 | 0 | 2,877 |
| Minnesota | 52 | 43 | 66 | 171 | 269 | 1,193 | 0 | 1,794 |
| Mississippi | 33 | 9 | 26 | 76 | 131 | 590 | 0 | 865 |
| Missouri | 58 | 15 | 67 | 181 | 335 | 1,321 | 0 | 1,978 |
| Montana | 9 | 1 | 9 | 29 | 57 | 269 | 0 | 374 |
| Nebraska | 23 | 8 | 21 | 57 | 109 | 445 | 0 | 663 |
| Nevada | 17 | 13 | 24 | 64 | 99 | 680 | 0 | 897 |
| New Hampshire | 14 | 9 | 17 | 47 | 123 | 490 | 0 | 700 |
| New Jersev | 82 | 43 | 139 | 339 | 541 | 3,092 | 0 | 4,236 |
| New Mexico | 19 | 4 | 17 | 56 | 112 | 495 | 0 | 704 |
| New York | 283 | 108 | 291 | 709 | 1,331 | 5,106 | 0 | 7,829 |
| North Carolina | 97 | 30 | 92 | 275 | 477 | 2,107 | 0 | 3,078 |
| North Dakota | 6 | 3 | 7 | 23 | 46 | 194 | 0 | 280 |
| Ohio | 125 | 56 | 142 | 351 | 561 | 2,316 | 0 | 3,551 |
| Oklahoma | 33 | 19 | 36 | 103 | 163 | 787 | 0 | 1,141 |
| Oregon | 34 | 22 | 41 | 122 | 227 | 931 | Ő | 1,377 |
| Pennsylvania | 111 | 76 | 162 | 423 | 536 | 2,929 | ů 0 | 4,238 |
| Rhode Island | 11 | 4 | 13 | 36 | 73 | 320 | õ | 457 |
| South Carolina | 50 | 19 | 41 | 124 | 224 | 1,034 | Ő | 1,493 |
| South Dakota | 7 | 4 | 8 | 24 | 53 | 219 | 0 | 315 |
| Теппезsee | 67 | 39 | 65 | 182 | 293 | 1,391 | ů 0 | 2,036 |
| Texas | 218 | 172 | 249 | 676 | 1,083 | 4,337 | 0 | 6,734 |
| Utah | 19 | 16 | 22 | 69 | 115 | 545 | 0 | 788 |
| Vermont | 8 | 4 | 7 | 21 | 55 | 211 | ů 0 | 306 |
| Virginia | 81 | 17 | 94 | 255 | 411 | 2,173 | 0 | 3,032 |
| Washington | 56 | 27 | 80 | 210 | 365 | 1,555 | 0 | 2,293 |
| West Virginia | 20 | 0 | 18 | 55 | 102 | 407 | 0 | 602 |
| Wisconsin | 52 | 28 | 66 | 160 | 264 | 1,088 | 0 | 1,659 |
| Wyoming | 5 | 1 | 6 | 18 | 40 | 1,000 | 0 | 244 |
| United States | 3,072 | 1,634 | 3,596 | 9,496 | 15,352 | 70,145 | 269 | 103,563 |
| Guam | N/A | N/A | N/A | N/A | N/A | N/A | 44 | 44 |
| N. Mariana Isl. | N/A | N/A | N/A | N/A | N/A | N/A | 14 | 14 |
| Puerto Rico | 22 | 0 | 17 | 50 | 225 | 290 | 0 | 604 |
| Virgin Islands | N/A | N/A | N/A | N/A | N/A | N/A | 59 | 59 |
| Grand Total | \$3,094 | \$1,634 | \$3,613 | \$9,546 | \$15,577 | \$70,435 | \$386 | \$104,285 |
| | | | , | | | | | |

Figures may not add up due to rounding.

* See Section III.I.1.



| | Local Exchange | CLEC | Wireless | SLC | Access | Interstate | Adjustments* | Interstate |
|-------------------|----------------|------------|------------|------------|------------|------------|-----------------|-----------------|
| | Interstate | Industry | Interstate | (Millions) | End-User | Toll | , raj usi menus | Revenue |
| | End-User | (Millions) | End-User | (Minitons) | (Millions) | End-User | | (Millions) |
| | (Millions) | (Minitons) | (Millions) | | (minions) | (Millions) | | manonsy |
| | f | 612 | | 6124 | 624 | | 50 | 61.024 |
| Alabama | S8 | \$12 | \$45 | \$134 | S24 | \$801 | S0 | \$1,024 |
| Alaska | N/A | N/A | N/A | N/A | N/A | N/A | 197 | 197 |
| Arizona | 7 | 19 | 52 | 176 | 28 | 1,257 | 0 | 1,538 |
| Arkansas | 4 | 5 | 25 | 72 | 16 | 498 | 0 | 620 |
| California | 45 | 152 | 431 | 1,067 | 154 | 5,496 | 0 | 7,345 |
| Colorado | 8 | 25 | 55 | 171 | 30 | 1,242 | 0 | 1,531 |
| Connecticut | 5 | 16 | 59 | 118 | 26 | 973 | 0 | 1,196 |
| Delaware | 1 | 4 | 11 | 29 | 3 | 254 | 0 | 302 |
| Dist. of Columbia | 3 | 16 | 9 | 38 | 10 | 335 | 0 | 411 |
| Florida | 26 | 52 | 185 | 635 | 102 | 4,071 | 0 | 5,072 |
| Georgia | 16 | 46 | 92 | 285 | 57 | 1,960 | 0 | 2,455 |
| Hawaii | 2 | • 2 | 15 | 42 | 10 | 246 | 0 | 317 |
| ldaho | 2 | 0 | 12 | 42 | 11 | 314 | 0 | 382 |
| Illinois | 20 | 72 | 167 | 419 | 60 | 2,609 | 0 | 3,347 |
| Indiana | 8 | 9 | 69 | 181 | 34 | 1,094 | 0 | 1,395 |
| lowa | 3 | 16 | 33 | 90 | 18 | 579 | 0 | 738 |
| Kansas | 4 | 10 | 32 | 86 | 15 | 597 | 0 | 744 |
| Kentucky | 6 | 8 | 41 | 106 | 24 | 763 | 0 | 948 |
| Louisiana | . 8 | 13 | 45 | 142 | 21 | 808 | 0 | 1,036 |
| Maine | 2 | 3 | 14 | 41 | 11 | 287 | 0 | 357 |
| Maryland | 9 | 15 | 74 | 197 | 26 | 1,337 | 0 | 1,658 |
| Massachusetts | 11 | 44 | 97 | 257 | 54 | 1,658 | 0 | 2,121 |
| Michigan | 13 | 36 | 122 | 313 | 47 | 1,586 | 0 | 2,118 |
| Minnesota | 7 | 30 | 62 | 171 | 29 | 1,017 | 0 | 1,317 |
| Mississippi | 5 | 6 | 25 | 76 | 14 | 503 | 0 | 629 |
| Missouri | 8 | 10 | 64 | 181 | 37 | 1,127 | 0 | 1,427 |
| Montana | 1 | 1 | 9 | 29 | 6 | 229 | 0 | 275 |
| Nebraska | 3 | 6 | 20 | 57 | 12 | 380 | 0 | 477 |
| Nevada | 2 | 9 | 23 | 64 | 11 | 580 | 0 | 688 |
| New Hampshire | 2 | 6 | 17 | 47 | 13 | 418 | 0 | 503 |
| New Jersey | 12 | 30 | 132 | 339 | 59 | 2,636 | 0 | 3,207 |
| New Mexico | 3 | 3 | 17 | 56 | 12 | 422 | 0 | 512 |
| New York | 40 | 74 | 277 | 709 | 145 | 4,352 | 0 | 5,598 |
| North Carolina | 14 | 21 | 87 | 275 | 52 | 1,796 | 0 | 2,245 |
| North Dakota | 1 | 2 | 7 | 23 | 5 | 166 | 0 | 203 |
| Ohio | 18 | 38 | 135 | 351 | 61 | 1,975 | 0 | 2,578 |
| Oklahoma | 5 | 13 | 34 | 103 | 18 | 671 | 0 | 844 |
| Oregon | 5 | 15 | 39 | 122 | 25 | 794 | 0 | 99 9 |
| Pennsylvania | 16 | 52 | 154 | 423 | 59 | 2,497 | 0 | 3,201 |
| Rhode Island | 2 | 3 | 13 | 36 | 8 | 272 | . 0 | 333 |
| South Carolina | 7 | 13 | 39 | 124 | 24 | 882 | 0 | 1,090 |
| South Dakota | 1 | 3 | 8 | 24 | 6 | 187 | 0 | 228 |
| Tennessee | 9 | 27 | 61 | 182 | 32 | 1,186 | 0 | 1,497 |
| Texas | 31 | 117 | 237 | 676 | 118 | 3,697 | 0 | 4,876 |
| Utah | 3 | 11 | 21 | 69 | 13 | 465 | 0 | 582 |
| Vermont | 1 | 3 | 7 | 21 | 6 | 180 | 0 | 217 |
| Virginia | 12 | 12 | 89 | 255 | 45 | 1,853 | 0 | 2,265 |
| Washington | 8 | 18 | 76 | | 40 | 1,325 | 0 | 1,678 |
| West Virginia | 3 | 0 | 17 | | 11 | 347 | 0 | 433 |
| Wisconsin | 7 | 19 | 63 | | 29 | 928 | 0 | 1,207 |
| Wyoming | 1 | 1 | 5 | 18 | 4 | 148 | 0 | 178 |
| United States | 437 | 1,117 | 3,420 | 9,496 | 1,676 | 59,796 | 197 | \$76,139 |
| Guam | N/A | N/A | N/A | N/A | N/A | N/A | 32 | 32 |
| N. Mariana Isl. | N/A | N/A | N/A | | | N/A | 10 | 10 |
| Puerto Rico | 3 | 0 | 16 | 50 | 25 | 247 | 0 | 341 |
| Virgin Islands | N/A | N/A | N/A | N/A | N/A | N/A | 44 | 44 |
| | - | | | | | | | |

Table 2.19 Interstate End-User Revenue: 1998

S440

\$1,117

* See section III.I.2.

Grand Total



\$3,436

9,546

1,701

•

\$60,043

S283

\$76,566



BellSouth Telecommunications, Inc. P.O. Box 32410 Louisville, KY 40232 or BellSouth Telecommunications, Inc. Room 407 601 West Chestnut Street Louisville, KY 40203

Creighton.Mershon@BellSouth.com

May 10, 2000

Creighton E. Mershon, Sr. General Counsel-Kentucky

502 582-8219 Fax 502 582-1573

RECEIVED

MAY 1 0 2000

PUBLIC SERVICE COMMISSION

Mr. Martin J. Huelsmann, Jr. Executive Director Public Service Commission 211 Sower Boulevard P. O. Box 615 Frankfort, KY 40602

> Re: Review of BellSouth Telecommunications, Inc.'s Price Regulation Plan PSC 99-434

Dear Mr. Huelsmann:

Enclosed for filing in the above-captioned case are the original and twelve (12) copies of the testimony of Fred L. Gerwing and Stephen D. Rausch, BellSouth Telecommunications, Inc.'s witnesses.

Sincerely,

outed mer

Creighton E. Mershon, Sr.

Enclosures

cc: Parties of Record

REVIEW OF BELLSOUTH TELECOMMUNICATIONS, INC.'S PRICE REGULATION PLAN CASE NO. 99-434

Testimony of BellSouth's witnesses:

Fred L. Gerwing Stephen D. Rausch

Filed: May 10, 2000

STATE OF KENTUCKY

COUNTY OF JEFFERSON)

BEFORE ME, the undersigned authority, duly commissioned and qualified in and for the State and County aforesaid, personally and came and appeared Fred L. Gerwing, who, being by me first duly sworn deposed and said that:

He is appearing as a witness on behalf of BellSouth Telecommunications, Inc. before the Kentucky Public Service Commission on the Review of BellSouth Telecommunications, Inc.'s Price Regulation Plan, Case No. 99-434, and if present before the Commission and duly sworn, his testimony would be set forth in the annexed transcript consisting of 19 pages and 2exhibits.

FRED L. GERWING

| | is |
|---------------------------------------|----|
| SWORN TO AND SUBSCRIBED BEFORE ME thi | |

Dleven D. Rolug NOTARY PUBLIC, 19, Reale-at - Lorge 211280 My Commencion & April : Let 5, 2001

| | 1 | | BELLSOUTH TELECOMMUNICATIONS, INC. |
|---|----|----|--|
|) | 2 | | Testimony of Fred L. Gerwing |
| | 3 | | Before the Kentucky Public Service commission |
| | 4 | | CASE NO. 99-434 |
| | 5 | | May 10, 2000 |
| | 6 | Q. | PLEASE STATE YOUR NAME, POSITION WITH BELLSOUTH |
| | 7 | | TELECOMMUNICATIONS, INC. ("BELLSOUTH") AND YOUR BUSINESS |
| | 8 | | ADDRESS. |
| | 9 | A. | My name is Fred Gerwing. I am Vice President – Government Affairs for |
| | 10 | | BellSouth in Kentucky. My business address is 601 West Chestnut Street, |
| | 11 | | Louisville, Kentucky, 40203. I have been directly involved in all BellSouth |
| | 12 | | Kentucky regulatory matters for over 25 years, including, but not limited to the |
|) | 13 | | development and implementation of BellSouth's Incentive Regulation, Price |
| | 14 | | Regulation and Local and intraLATA competition proceedings before the |
| | 15 | | Kentucky Public Service Commission ("Commission"). |
| | 16 | | |
| | 17 | Q. | WHAT IS THE PURPOSE OF YOUR TESTIMONY? |
| | 18 | A. | The purpose of my testimony is to explain the Transition Regulation Plan |
| | 19 | | ("TRP") filed on December 17, 1999, the associated Settlement Agreement |
| | 20 | | between BellSouth, AT&T and Sprint ("Agreement") attached to this testimony, |
| | 21 | | and why it is appropriate for the Commission to approve these proposals. |
| | 22 | | |

| | 1 | Q. | WHY IS IT IMPORTANT FOR THIS COMMISSION TO CHANGE THE |
|---|----|----|---|
| | 2 | | CURRENT PRICE REGULATION PLAN (PRP) TO THAT OF THE TRP |
| | 3 | | PROPOSED IN THIS CASE? |
| | 4 | A. | The proposed TRP is more pro-competitive and provides pricing protection for |
| | 5 | | those customers with limited alternatives. The Company's TRP is a |
| | 6 | | comprehensive plan that takes into account the Commission's Audit Review, the |
| | 7 | | Telecommunications Act and the associated local competition issues, the |
| | 8 | | objectives of the Commission and the State, and the effect on consumers in |
| | 9 | | Kentucky. The TRP provides a more positive approach to capturing productivity. |
| | 10 | | Because of the improvements over the current PRP that are included in the |
| | 11 | | proposed TRP, BellSouth recommends that the Commission approve the proposed |
| | 12 | | plan and replace the PRP with the new TRP before the next annual filing |
|) | 13 | | scheduled for July 1, 2000. The proposed plan is simply the next logical step in |
| | 14 | | the evolution of regulation of BellSouth in Kentucky. |
| | 15 | | |
| | 16 | Q. | PLEASE DESCRIBE HOW THE AUDIT RECOMMENDATIONS DROVE |
| | 17 | | THE PROPOSED CHANGES IN THE CURRENT PLAN. |
| | 18 | A. | In 1995, when this Commission approved the current Price Regulation Plan, the |
| | 19 | | Commission ordered a Focused Management & Operations Audit of BellSouth |
| | 20 | | Telecommunications, Inc. ("audit") to review the Plan and BellSouth's |
| | 21 | | performance under the Plan after four years. This audit, completed by Vantage |
| | 22 | | Consulting in 1999, summarizes the significant industry changes taking place, the |
| | 23 | | Company's performance under price regulation, and the appropriate steps to take |
| | | | |

to move towards deregulation. Although BellSouth's performance under the current price regulation plan has been effective and the auditors found that service has not suffered as a result, the findings and recommendations in this audit include changes to the current plan.

There were some elements of the PRP plan that could be refined to operate more efficiently to accomplish the pro-competitive objectives of the Commission. BellSouth believes that these changes are appropriate in the current industry environment, particularly since the Telecommunications Act of 1996 occurred after the PRP became effective, and since the Act has played a significant role in establishing the foundation for the telecommunications industry of the future.

In addition to consideration of the audit recommendations, the TRP deals with 13 14 several local competition issues and the appropriate framework going forward. Those local competition issues include Unbundled Network Element ("UNE") 15 pricing, Universal Service Fund ("USF") and the associated subsidy shift, and the 16 quality of service requirements. In this process, BellSouth developed an 17 integrated plan that balances the needs of all the stakeholders involved. Those 18 stakeholders include Kentucky citizens, Consumer and Business Customers, 19 Competitive Local Exchange Carriers, Interexchange Carriers, BellSouth 20 21 shareholders, and the Commission.

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- 1 Q. WHAT ARE THE COMMISSION OBJECTIVES USED IN DEVELOPING 2 THE TRP?
- 3 The TRP, as well as the current PRP, includes the following five objectives: A.
- 4 1) Ensure basic service continues to be available at reasonable rates, and 5 shield the basic ratepayer from significant price increases resulting 6 from the changing marketplace;
 - 2) Continue to provide high quality service;

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- 8 3) Permit the Commission and the Company to direct their energies to 9 meet customer's needs and enhance efficiency in the provision of 10 telecommunications services throughout Kentucky;
 - 4) Provide enhanced incentives to invest in new technologies and services;
 - 5) Permit the Company the added flexibility to price competitive services, set depreciation rates, and respond to a changing marketplace.

16 The audit included two additional objectives that we used in developing the TRP.

17 6) Permit all BST-KY retail rates to move towards incremental cost or 18 market price;

19 7) Ensure that the potential introduction of competition to all markets in 20 Kentucky is not hindered by the PRP.

21 With these objectives in mind, as well as the Commonwealth's objective to expand broadband deployment outside of the major markets, the Company has 22 proposed a refined TRP. See attachment FLG-1 for a comparison of these

objectives, the audit recommendations, and the TRP plan elements responding to these inputs.

4 Q. WHAT ARE THE REFINEMENTS BELLSOUTH RECOMMENDS IN THE5 PLAN?

6 A. The most significant changes proposed in the TRP include: 1) Eliminating the 7 productivity offset approach to pricing and replacing it with an infrastructure and 8 economic development commitment that is more valuable to the Commonwealth; 9 2) redefining baskets to focus on the Commission's pro-competitive objective, or 10 the industrial services; 3) rebalancing rates and eliminating the NTSRR access 11 element consistent with the Coalition for Affordable Local and Long distance 12 Service ("CALLS") proposal filed with the FCC, 4) addressing BST's 13 participation in the USF, and 5) refining the service objectives to ones more 14 appropriate in the digital telecommunications environment and that are consistent 15 with the Auditor's recommendations.

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17 Q. WHY DO YOU RECOMMEND ELIMINATION OF THE PRODUCTIVITY

18 OFFSET?

A. Consistent with the audit recommendations and findings, the TRP includes a more
 positive approach to capturing the productivity gains in the industry, than does the
 current PRP productivity offset approach. The infrastructure commitment
 proposal places broadband capabilities into markets that would not normally

support the deployment of such services, as opposed to making arbitrary rate 1 2 reductions for services already priced below market price or cost. 3 4 In addition, the audit evaluated the Total Factor Productivity measurement and 5 questioned its effectiveness as a tool for future regulatory oversight. In fact, the 6 auditors recommended the elimination of the productivity offset. The Company 7 also considered the Commission's Order in the Cincinnati Bell Case No. 98-292 8 that approved a price regulation plan without a productivity driven formula. 9 Based on all of these factors, it is no longer appropriate to continue to apply the 10 productivity offset. 11 12 PLEASE DESCRIBE THE STRUCTURE OF THE TRP. Q. 13 A. The TRP includes three categories, much like the PRP. Because the TRP includes 14 elimination of the productivity offset, the Category structure is not as significant a 15 piece of the plan as it was with the PRP. The TRP redefines the Service 16 Categories from Non-Competitive, Access and Competitive, to Industrial, Access 17 and Retail. This is consistent with the change in focus that the Commission has 18 had to make over the last four years to the wholesale aspect of the industry and 19 the local competition issues resulting from the Telecommunications Act of 1996. 20 21 Q. PLEASE DESCRIBE THE INDUSTRIAL CATEGORY IN THE TRP. 22 Α. This category consists of UNE rates and resold services. The Industrial Category of services is controlled by the FCC and state UNE rate policies as well as resale 23

requirements. These services are priced in accordance with FCC pricing methodologies. BellSouth has committed to filing new cost studies by July 31. 2000 as required by the Commission in Administrative Case 382. Now that the Commission has initiated a generic cost process in that case, it appears that the Company's approach to this issue is fundamentally sound. Also, to effectively implement a pro-competitive policy, these UNE rates need to be deaveraged. In the interim, until the Commission completes its work, BellSouth has proposed a set of deaveraged UNE rates that are lower than those presently approved in the Stipulation agreed to by the parties in the Administrative Case 382. These rates are based on BellSouth's rate group methodology for de-averaging. Although the parties to the Settlement Agreement do not agree with this methodology, per se, they agree to the lower prices proposed herein. Also, until the Commission can complete BellSouth's "271" case, the Company has proposed an interim set of Service Quality Measurements (SQMs). As is indicated by the absence of this SOM issue in the settlement agreement filed in this case, BellSouth agrees to 16 handle these on a case-by-case basis in particular arbitration agreements, and to wait until the Commission deals with these on a more permanent basis through the 271 proceedings (96-608).

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20 Q. PLEASE DESCRIBE THE ACCESS CATEGORY OF SERVICES.

21 The Access Category includes services such as Carrier Common Line, High A. 22 Capacity, Special Access, and Switched Access. The plan recognizes the need to 23 eliminate subsidies inherent in switched access prices. Both the plan and the

settlement agreement provide for a rate rebalance that removes the NTSRRR
 element and moves the access rate to the interstate switched access level proposed
 by the CALLS group. Upon the approval of the Settlement Agreement, the
 Company agrees to reductions in access to achieve \$.0055 on each end of
 switched access. In addition, switched access charges would continue to mirror
 interstate levels on a going-forward basis.

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Q. PLEASE DESCRIBE THE RETAIL CATEGORY OF SERVICES.

9 A. The Retail Category includes all other services not in the Industrial and Access 10 Categories, such as basic exchange and vertical services. The Retail Category 11 provides stability to Basic Service prices with a gradual rebalance increase over 12 two years and a cap on rate increases equal to inflation as opposed to the 10% 13 allowed in the current plan. The competitive framework has been developed to 14 the point (particularly with the proposed UNE and USF solutions proposed in the 15 TRP) that the market can now control most retail prices. Therefore, because the 16 definition of what is competitive has changed since the implementation of the 17 PRP, so has the TRP changed the definition. The Retail Category now includes 18 more flexibility for the services included because they are either discretionary, 19 intensely competitive, or are available through UNEs and/or resale.

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21 Q. WHAT ARE THE DETAILS OF THE PROPOSED RATE REBALANCE?

A. Included in the Attachment FLG-2 to this testimony is the price-out associated
with the recommended rate rebalance. The revenue-neutral rate rebalance adjusts

| ١ | 1 | | rates closer to their costs by \$24 million. The plan filed on December 17, 1999, |
|---|----|----|---|
|) | 2 | | as well as Mr. Steve Rausch's testimony, include the calculation of this rebalance |
| | 3 | | amount. |
| | 4 | | |
| | 5 | Q. | HOW DOES THE REBALANCE AFFECT THE USF? |
| | 6 | A. | The revenue shift associated with this rebalance not only eliminates some of the |
| | 7 | | subsidy in business rates, but it also more closely aligns interexchange access |
| | 8 | | prices with market demands, and matches the CALLS proposal now pending |
| | 9 | | before the FCC. |
| | 10 | | |
| | 11 | | In an order in AC360, dated December 10, 1999 (Order), the Commission |
| | 12 | | expressed concern about the size of the USF and the resultant large additional line |
|) | 13 | | item on bills to accomplish USF objectives. In that order, the Commission stated |
| | 14 | | the following: |
| | 15 | | "Although the numbers are comparable, the Commission is concerned |
| | 16 | | about the size of the Kentucky intrastate universal service fund and its |
| | 17 | | impact on Kentucky ratepayers. Comments are requested on means to |
| | 18 | | minimize the impact of the Kentucky USF on ratepayers." (See Order, |
| | 19 | | page 5.) |
| | 20 | | The Commission specifically requested that the USF participants consider ways |
| | 21 | | of reducing the impact on Consumers. BellSouth is responding to that request. |
| | 22 | | The current PSC USF calculation could result in an additional \$5 line item charge |
| | 23 | | on the bills. The gradual rate rebalance accomplishes many of the same benefits |
| | | | |

with only an increase between \$.85 and \$3.05 depending on which Rate Group the customer resides.

Because it is imperative to address the subsidy issue in order to get prices more in line with costs and to account for the deaveraged UNE prices, it is important to deal with the USF issue. BellSouth recognizes that this is a difficult issue, however, the Company has proposed an alternative that allows the prices for basic residential services to increase gradually over a two-year term and according to the pricing capabilities included in the current PRP. See Table 1 below.

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| | Current | Increase | New | Increase | New | Total Increase |
|--------------|---------|----------|---------|----------|---------|----------------|
| | Rates | Year 1 | Rate | Year 2 | Rate | (Yr 1 + Yr 2) |
| | | | Yr 1 | | YR2 | |
| Rate Group 1 | \$12.17 | \$1.23 | \$13.40 | \$1.35 | \$14.75 | \$2.58 |
| Rate Group 2 | \$13.02 | \$1.28 | \$14.30 | \$1.45 | \$15.75 | \$2.73 |
| Rate Group 3 | \$13.69 | \$1.36 | \$15.05 | \$1.45 | \$16.50 | \$2.81 |
| Rate Group 4 | \$14.34 | \$1.41 | \$15.75 | \$1.55 | \$17.30 | \$2.96 |
| Exception RG | \$14.50 | \$1.45 | \$15.95 | \$1.60 | \$17.55 | \$3.05 |
| Rate Group 5 | \$17.55 | \$0.85 | \$18.40 | \$0.00 | \$18.40 | \$.85 |

Table 1: Residence Service Price Changes

Although this rebalance is less than what BellSouth would net at this time if the Commission would implement a USF according to the FCC Synthesis Model, the Company will accept this alternative in the interest of balancing the needs of all the stakeholders in this proceeding, as well as to stay within the framework of the current PRP with respect to price increase opportunities.

Q. WHY IS IT APPROPRIATE TO REBALANCE RATES RATHER THAN ASSESS THE VALUE OF THE UNIVERSAL SERVICE FUND AND ADD A LINE ITEM ON THE BILL?

5 Again, the Commission has the unenviable task of balancing all of the local Α. 6 competition issues before it, as well as maintaining basic residential service rates 7 that historically have been residually priced, at reasonable levels. However, to 8 further a more pro-competitive policy in the state, it is necessary to deal with this 9 issue. BellSouth has proposed a possible solution to this dilemma that is more 10 beneficial to a majority of the Consumers in the state than would an additional 11 line item on the bill. With the revenue neutral rebalance proposal, the Company 12 foregoes any withdrawal from a universal service fund at this time. The proposed revenue-neutral rate rebalance effectively accomplishes the same objective 13 14 through a gradual increase in rates, as opposed to an immediate increase through a 15 separate line item on the bill, which could be significantly more than the rate 16 increase proposed in the TRP.

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18 Q. WHAT ARE THE DETAILS OF THE BROADBAND TECHNOLOGY19 COMMITMENT?

A. As recommended in the audit report, BellSouth commits to work with the
Commission as well as economic development agencies in the state to decide
which counties are the most appropriate for the development of broadband
capabilities. The objective in this approach is to improve the technology and
economic development position of the State, as opposed to punitive and arbitrary

1 rate reductions associated with the current Productivity Offset. As an example of 2 the possible solutions available to capture productivity more effectively, and 3 according to the proposal included in the agreement, BellSouth would commit to 4 deploy broadband technology to wire centers in Kentucky that would include 75% of the BellSouth access lines in the state. The BellSouth proposal would include 5 6 approximately 40% of the access lines in Kentucky Rural Economic Development 7 Act ("KREDA") counties served by BellSouth, as well as approximately 90% of 8 the BellSouth cities involved in the Kentucky Community and Technical College 9 System ("KCTCS"). This deployment, which helps further the Commonwealth's 10 economic development, education, and technology positions, would be completed 11 by December 31, 2002. In addition to the infrastructure commitment, the TRP 12 includes a proposed Economic Development Discount Tariff.

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14 Q. WHAT QUALITY OF SERVICES PROTECTIONS DOES THE TRP

15 INCLUDE?

16 A. Under the TRP, customer satisfaction and quality of service are still priorities for 17 BellSouth as well as the Commission in its regulation of BellSouth and 18 BellSouth's competitors. The Service Quality Measurements that are associated 19 with the Industrial Category of services will be filed according to the negotiated 20 and arbitrated agreements with the CLECs. In addition, the Company included in 21 the TRP some changes to the service objectives for BellSouth that are associated 22 with all telecommunications companies in the state. Because 807 KAR 5:061 23 Section 28 permits deviation from the Commission's regulations when good cause

is shown, the Company believes that the Commission has authority to modify service objectives for BellSouth. As "good cause", the Company cites the recommendation of the PSC-commissioned audit that the objectives be modified.

5 From a retail perspective, the Company will continue to submit a summary of 6 monthly service objectives for the state and for each district as follows: 1) 7 Percent of requests for regular service fulfilled within five (5) working days 8 unless applicant specifically requests a later date. (The objective for this service 9 objective continues to be 90 percent); 2) Average speed of answering time for 10 calls to repair service. (The objective for this is 20 seconds or less); 3) Percent 11 out-of-service troubles cleared within 36 hours unless the customer requests a 12 later date. (The objective for this is 85 percent). The Company recommends that 13 the time interval for clearing trouble be extended from 24 hours to 36 hours 14 because the longer time allowance would allow the Company to assign trouble 15 reports to service technicians more efficiently, and because the Company believes 16 that the twelve hour difference would be negligible in terms of customer 17 satisfaction with speed of repair.

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19 Q. WHAT SERVICE OBJECTIVES ARE YOU RECOMMENDING TO

20 ELIMINATE AND WHY?

A. BellSouth currently reports its monthly performance on nine service objectives.
 Those objectives are:

| 1 | 1) | Percent of requests for regular service fulfilled within five (5) working |
|----|----|--|
| 2 | | days unless applicant specifically requests a later date. (Objective: 90%) |
| 3 | 2) | Percent of requests for regular regrades within thirty (30) days unless |
| 4 | | applicant specifically requests a later date. (Objective: 90%) |
| 5 | 3) | Percent of telephone calls receiving dial tone within three (3) seconds |
| 6 | | (including busy season-busy hour). (Objective: 95%) |
| 7 | 4) | Percent of telephone calls experiencing blockage due to equipment or all |
| 8 | | trunks busy condition within the local dialing area (including busy |
| 9 | | season-busy hour). (Objective: No more than 5%) |
| 10 | 5) | Percent of telephone calls offered to toll connecting or interexchange |
| 11 | | trunks encountering an all trunks busy condition. (Objective: No more |
| 12 | | than 3.0) |
| 13 | 6) | Average speed of answer time for operator assisted calls and calls |
| 14 | | requiring operator number identification. (Objective: Not to exceed 8 |
| 15 | | seconds) |
| 16 | 7) | Average speed of answering time for calls to repair service. (Objective: |
| 17 | | 20 seconds or less) |
| 18 | 8) | Percent of out-of-service troubles cleared within 24 hours unless the |
| 19 | | customer requests a later time. (Objective: 85%) |
| 20 | 9) | Average rate of customer trouble reports per 100 access lines. (Objective: |
| 21 | | 8 or less) |
| 22 | | |

1 Based on the audit recommendations, the TRP retains two objectives that remain 2 relevant to the measurement of service quality. The TRP retains #1, "Percent of 3 requests for regular service fulfilled within five (5) working days unless applicant specifically requests a later date", and #7, "Average speed of answering time for 4 5 calls to repair service." 6 7 As indicated above, the TRP retains a third objective that is modified from the 8 current requirements. This objective is #8, "Percent of out-of-service troubles 9 cleared within 24 hours unless the customer requests a later date." 10 11 The TRP eliminates the remaining six service objectives because 12 they no longer provide meaningful information due, primarily, to advances in 13 technology. 14 15 Q. WHAT IS THE BASIS FOR BELLSOUTH'S RECOMMENDATION THAT 16 CERTAIN SERVICE OBJECTIVES ARE NO LONGER RELEVANT? 17 A. Objective #2, "Percent of requests for regular regrades within thirty (30) days 18 unless applicant specifically requests a later date", has only been missed four 19 times since the beginning of 1994. Since party line service was obsoleted on 20 July 10, 1993, the Company can no longer have an applicant for a regrade. The 21 only regrades are those initiated by the Company to eliminate the few remaining 22 party lines in service.

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Objective #3, "Percent of telephone calls receiving dial tone within three (3) 1 2 seconds", has not been missed at least since the beginning of 1990. Over that time period, the lowest monthly result was 99.5%. The objective is 95%. 3 4 Objective #4, "Percent of telephone calls experiencing blockage due to an 5 equipment or all trunks busy condition within the local dialing area", has likewise 6 not been missed at least since the beginning of 1990. In only one month over that 7 period did a monthly result exceed 0.7% (1.3% in January 1994). The objective is 8 9 no more than 5.0%. 10 Objective #5, "Percent of telephone calls offered to toll connecting or 11 interexchange trunks encountering an all trunks busy condition", has also never 12 13 been missed since at least the beginning of 1990. The only monthly results to 14 exceed 2.0% over that period were 2.6% in June 1993 and 2.55% in 15 December 1993. The objective is no more than 3.0%. 16 17 Objective #6, "Average speed of answer time for operator assisted calls and calls requiring operator number identification," has not been missed at least since the 18 19 beginning of 1990. The monthly result for this objective was seven seconds or 20 more only seven times during that period. The objective is no more than eight 21 seconds. 22 Objective #9, "Average rate of customer trouble reports per 100 access lines", has 23

| | | - |
|----|----|--|
| 1 | | likewise never been missed at least since the beginning of 1990. Only three times |
| 2 | | over that period did a monthly result exceed four. The objective is eight or less. |
| 3 | | |
| 4 | Q. | PLEASE DESCRIBE THE PURPOSE OF THE SETTLEMENT AGREEMENT |
| 5 | | ATTACHED AS FLG-2. |
| 6 | A. | In the process of refining the PRP, the Company evaluated all stakeholders, |
| 7 | | including the consumers, interexchange carriers and CLECs. Through this |
| 8 | | process, the Company developed elements in the plan to satisfy their needs in the |
| 9 | | current environment. To ensure that these priorities had been properly |
| 10 | | recognized, the Company met with each party to this case separately. The |
| 11 | | settlement agreement signed by BellSouth, AT&T and Sprint provides the |
| 12 | | Commission and the parties with additional detail regarding the broadband |
| 13 | | commitments included in the TRP, as well as the rebalance proposal. It includes |
| 14 | | additional commitments with regard to deaveraged UNE prices as discussed |
| 15 | | above, and specific dates to accomplish the access rate reductions included in the |
| 16 | | CALLS proposal. Ideally, all parties in the case would have signed on to the |
| 17 | | Settlement Agreement, nevertheless BellSouth believes that it has offered a well- |
| 18 | | balanced plan that meets the needs of the stakeholders identified above, meets the |
| 19 | | Commission's objectives as laid out in the PRP, and responds to the |
| 20 | | recommendations of the Commission's Auditor. |
| 21 | | |
| 22 | | |
| | | |

1 Q. PLEASE SUMMARIZE YOUR TESTIMONY.

2 A. The last two years have included an intensive Commission-ordered audit review 3 of the current price regulation plan, and discussions with parties to this case, 4 which have resulted in a revised plan that BellSouth believes will further the 5 transition of regulation to a fully competitive marketplace. The TRP is pro-6 competitive, and provides pricing protection for those customers with limited 7 alternatives. The plan encompasses the recommendations of the audit, as well as 8 meets the Commission objectives to move Kentucky forward in the competitive 9 arena. In summary, the plan accomplishes the following:

- Progressively captures the benefits of BellSouth's productivity gains
 above the industry's through channeling those gains into BellSouth
 broadband infrastructure deployment commitments and expanded
 economic development initiatives.
- Reduces intrastate switched access charges to the CALLS proposal levels.
 Eliminates the need for a separate line item USF surcharge for BellSouth
 USF requirements. In its place, a gradual rebalance of rates is
 established. BellSouth agrees to forgo drawing funds from an intrastate
 universal service fund at this time.
- Resolves UNE rate issues and establishes a plan that meets the
 Commission ordered time frame for establishing permanent rates through
 a generic UNE cost docket.

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I ask the Commission to approve the TRP because it is appropriate to refine the 1 2 current price regulation plan now to deploy the broadband capabilities as soon as 3 possible throughout the state. The rapidly changing telecommunications 4 environment, and the resolution of many of the regulatory framework issues in the 5 local competitive environment, ensures that retail services are subject to 6 competition and will continue to be in the future. The Commission's independent 7 audit of BellSouth has shown that the Company has performed as envisioned 8 under its regulatory plans, that the Company continues to be a good corporate 9 citizen of the Commonwealth, and that it can be counted on to deliver all the 10 benefits that have been outlined in this proposal.

- 11
- 12 Q. DOES THIS CONCLUDE YOUR TESTIMONY?
- 13 A. Yes, it does.
- 14

Attachment FLG-1

Transition Regulation Plan: Components Responsive to Audit Recommendations

| Commision Objective: | Audit Recommendation: | Transition Poquiation Dian |
|---|---|--|
| 1 Shield basic ratepayers | - VII-R2: Rebalance rates | Transition Regulation Plan: Gradual revenue neutral rate rebalance, then after two years capped at rate of inflation USF absorption |
| 2 High quality service | - IV-R2: Revise standards | Reduce number of objectives Adopt federal SQMs |
| 3 Maximize regulatory efficiency | V-R3: Reclassify from non-competitive category to competitive category | Change category structure Change definition of competitive |
| 4 Incentives for investment in new technologies | III-R2: More open dialogue V-R1: Eliminate TFP index V-R2: Change pricing formula to increases capped at rate of inflation V-R4: Allow presumptive validity | Focus on rural broadband Eliminate productivity index New service categories Economic development tariff Add presumptive validity |
| 5 Flexibility for Company | IV-R2: Revise standards V-R1: Eliminate TFP index V-R2: Change pricing formula to increases capped at rate of inflation V-R4: Allow presumptive validity | Reduce number of objectives Eliminate productivity index New service categories Adopt federal SQMs Add presumptive validity |
| 6 Move rates to cost or market price (RECOMMENDED) | V-R1: Eliminate TFP index V-R2: Change pricing formula to increases capped at rate of inflation V-R5: Maintain current, add two new objectives VII-R2: Rebalance rates | Eliminate productivity index Gradual revenue neutral rate rebalance, then after two years capped at rate of inflation USF absorption Add two new objectives for total of seven |
| 7 Ensure plan does not hinder competition (RECOMMENDED) | V-R1: Eliminate TFP index V-R2: Change pricing formula to increases capped at rate of inflation V-R5: Maintain current, add two new objectives VII-R2: Rebalance rates | Gradual revenue neutral rate rebalance, then after two years capped at rate of inflation USF absorption Deaveraged UNEs Add two new objectives for total of seven Eliminate productivity index |

- Adopt federal SQMs

Attachment FLG-2

Transition Regulation Plan: Settlement Agreement and Price-out



Creighton E. Mershon, Sr.

General Counsel-Kentucky

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BellSouth Telecommunications, Inc. P.O. Box 32410 Louisville, KY 40232 or BellSouth Telecommunications, Inc. Room 407 601 West Chestnut Street Louisville, KY 40203

Creighton.Mershon@BellSouth.com

May 3, 2000

Mr. Martin J. Huelsmann, Jr. Executive Director Public Service Commission 211 Sower Boulevard P. O. Box 615 Frankfort, KY 40602

> Re: Review of BellSouth Telecommunications, Inc.'s Price Regulation Plan PSC 99-434

Dear Mr. Huelsmann:

Enclosed for filing in the above-captioned case are the original and ten (10) copies of the Settlement Proposal of the Parties, BellSouth, AT&T, and Sprint.

Sincerely,

Creighton E. Mershon, Sr.

Enclosure

cc: Parties of Record

COMMONWEALTH OF KENTUCKY

BEFORE THE PUBLIC SERVICE COMMISSION

In the Matter of:

REVIEW OF BELLSOUTH TELECOMMUNICATIONS, INC.'S PRICE REGULATION PLAN

PSC 99-434

SETTLEMENT PROPOSAL OF THE PARTIES

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Come now the parties to this case including BellSouth, AT&T, and Sprint to propose to the Commission the following settlement to support BellSouth's proposed Transition Regulation Plan. The Transition Regulation Plan will be in place with no term limit, subject to the Kentucky Public Service Commission's Complaint and other Administrative Procedures.

This agreement reflects the changes to BellSouth's current price regulation plan based on the findings and recommendations of the Commission's Auditor, Vantage Consulting. In addition, it resolves several important competitive issues and accomplishes important regulatory objectives, including the following:

- Captures the benefits of BellSouth's productivity gains above the industry's in a progressive manner through channeling those gains into BellSouth broadband infrastructure deployment commitments and expanded economic development initiatives.
- 2. Reduces intrastate switched access charges to \$.0055; equal to the rates included in the now pending CALLS proposal in the Federal jurisdiction.

- 3. Eliminates the need for a separate line item charge for intrastate universal service funding. In its place, the parties agree to a gradual rebalance of rates over two years. BellSouth agrees to forego drawing funds from an intrastate universal service fund set up by the Commission.
- 4. Temporarily resolves UNE rate issues, and establishes a plan for setting permanent rates for UNEs included in the FCC 319 Order, as well as any arbitration rate issues through the establishment of a generic UNE cost docket, Administrative Case 382.

Settlement Proposals:

- A. Establish a more positive framework for capturing BellSouth productivity improvements over the industry benchmark.
 - 1. Broadband deployment and economic development initiatives:
 - a) Broadband deployment to core cities in approximately 40% of the BellSouth served counties listed in the Kentucky Rural Economic Development Act (KREDA) as consistently suffering above average unemployment.
 - b) Working with Kentucky economic development agencies on promoting jobs in these counties.
 - c) Broadband deployment to BellSouth exchanges representing approximately 90% of the BellSouth cities that are a part of the Kentucky Community and Technical College System.
 - 2. Specifically, this would be accomplished according to proposed plans through the following infrastructure implementation:

- a) Current Louisville Metro Base Plan has 39% of Kentucky access lines in broadband capable offices.
- b) Move beyond Louisville Metro base plan by 12/31/2000 bringing Kentucky access lines in broadband capable central offices to 58%.
- c) Additional deployment by 12/31/2001 bringing Kentucky access lines in broadband capable central offices to 68%.
- Additional deployment by 12/31/2002 bringing the total number of Kentucky access lines in broadband capable central offices to 75%.
- 3. File Economic Zone Discount Tariff
- B. Rate Rebalance
 - 1. Switched Access Charge will be reduced to .0055 per end. Timing of this change will be affected by the Commission's approval of the TRP. If the PSC approves the TRP,BellSouth will adjust access charges per the attached priceout. If the current plan continues, access rates will be the proposed target for any rate reduction required in an annual filing. If the PSC rejects the TRP and continues to allow deviation from specific plan rules¹, the rate for one end of switched access under the settlement would reach the following targets by no later than the proposed dates:
 - a) .008 by 12/31/2001
 - b) .0055 by 12/31/2002

¹ The KPSC has in the past allowed annual filing reductions in the Price Regulation Plan to be applied to the NTSRR in lieu of required reductions to the non-competitive category.



- 2. Business Reductions as necessary to meet the rate rebalance requirements for the two years.
- 3. Limited price increases for residential rates (no more than 10% each of the next two years) for rebalance and limited by inflation beyond the first two years.
- C. BellSouth waives its share of funding from the intrastate USF and will only require a line item if BellSouth customers are required to pay for other GTE and Cincinnati Bell High Cost USF areas.
- D. Permanent deaveraged rates for unbundled network elements will be determined in Administrative Case No. 382, with BellSouth filing cost studies for all UNES by July 31, 2000.
- E. On an interim basis, BellSouth will provide new deaveraged UNE rates that are lower than those filed in the Stipulation from Administrative Case 382.

This settlement agreement applies in total and will be deemed null and void if not accepted in total by the Commission. The parties to this settlement reserve the right to defend the specific elements of this agreement as required by their respective companies should this agreement not be accepted and approved as signed.

Respectfully submitted,

Creighton E. Mershon, Sr. General Counsel-Kentucky 601 W. Chestnut Street, Room 407 P. O. Box 32410 Louisville, KY 40232 Telephone No. (502) 582-8219

R. Douglas Lackey Bennett L. Ross A. Langley Kitchings Suite 4300, BellSouth Center 675 W. Peachtree Street, N.E. Atlanta, GA 30375 Telephone No. (404) 335-0750

COUNSEL FOR BELLSOUTH TELECOMMUNICATIONS, INC.

SIGNED THIS 3' DAY OF May ____, 2000

Creighton E. Mershon, Sr. BellSouth Telecommunications, Inc. 601 W. Chestnut Street, Room 407 P. O. Box 32410 Louisville, KY 40232

SIGNED THIS and DAY OF MAY, 2000

Hon. Jamés P. Lamoureux AT&T Communications of the South Central States, Inc. Promenade I, Room 8068 1200 Peachtree Street, N.E. Atlanta, GA 30309 SIGNED THIS 2nd DAY OF May , 2000

William R. Atkinson Sprint Communications Co., L.P. 3100 Cumberland Circle Mailstop: GAATLN0802 Atlanta, GA 30339

CERTIFICATE OF SERVICE

I hereby certify that a copy of the foregoing was served on the individuals on the attached Service List by mailing a copy thereof, this 3rd day of May 2000.

Creighton E. Mershon, Sr.

SERVICE LIST - PSC 99-434

Hon. Ann Cheuvront Assistant Attorney General 1024 Capital Center Drive Frankfort, KY. 40601 8204

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Walter P. Drabinski President Vantage Consulting, Inc. 230 Sugartown Road, Suite 110 Wayne, PA. 19087

Mr. Larry Callison GTE 150 Rojay Drive Lexington, KY 40503

Summary

Kentucky Rebalancing Proposal Summary of Rate Changes

| <u>RESIDENTIAL</u> | Rate Group | Present <u>Rate</u> | Proposed <u>Rate</u> | \$ <u>Change</u> | % <u>Change</u> | YEAR 1 Annual Revenue <u>Change</u> | Proposed <u>Rate</u> | \$ <u>Change</u> | % <u>Change</u> | YEAR 2 Annual Revenue <u>Change</u> |
|-----------------------|----------------|------------------------|-------------------------|---------------------|--------------------|--|-------------------------|---------------------|--------------------|--|
| 1FR | 1 | \$12.17 | \$13.40 | \$1.23 | 10.1% | \$2,612,889 | \$14.75 | \$1.35 | 10.1% | \$2,867,805 |
| | 2 | \$13.02 | \$14.30 | \$1.28 | 9.8% | \$1,311,636 | \$15.75 | \$1.45 | 10.1% | \$1,485,838 |
| | 3 | \$13.69 | \$15.05 | \$1.36 | 9.9% | \$2,252,552 | \$16.50 | \$1.45 | 9.6% | \$2,401,618 |
| | 4 | \$14.34 | \$15.75 | \$1.41 | 9.8% | \$115,631 | \$17.30 | \$1.55 | 9.8% | \$127,112 |
| | 5 | \$17.55 | \$18.40 | \$0.85 | 4.8% | \$2,502,805 | \$18.50 | \$0.00 | 0.0% | \$0 |
| | Exception | \$14.50 | \$15.95 | \$1.45 | 10.0% | \$173,809 | \$17.55 | \$1.60 | 10.0% | <u>\$191,189</u> |
| Subtotal | | | | | | \$8,969,322 | | | | \$7,073,563 |
| 2FR | 1 | \$9.38 | \$10.32 | \$0.94 | 10.0% | \$29,772 | \$11.35 | \$1.03 | 10.0% | \$32,749 |
| | 2 | \$10.02 | \$11.02 | \$1.00 | 10.0% | \$2,333 | \$12.12 | \$1.10 | 10.0% | \$2,566 |
| | 3 | \$10.52 | \$11.57 | \$1.05 | 10.0% | \$417 | \$12.73 | \$1.16 | 10.0% | \$458 |
| | 4 | \$11.01 | \$12.11 | \$1.10 | 10.0% | \$13 | \$13.32 | \$1.21 | 10.0% | \$15 |
| | 5 | ••••• | ÷.= | • | | ÷·- | * | • | | ÷ |
| | Exception | \$11.13 | \$12.24 | \$1.11 | 10.0% | \$240 | \$13.47 | \$1.22 | 10.0% | \$264 |
| Subtotal | | ÷ | + · = · b · ' | ÷ | | \$32,775 | ÷ | ÷ | | \$36,053 |
| Standard Measured | 1 | \$9.38 | \$10.32 | \$0.94 | 10.0% | \$5,797 | \$11.35 | \$1.03 | 10.0% | \$6,377 |
| | 2 | \$10.02 | \$11.02 | \$1.00 | 10.0% | \$7,118 | \$12.12 | \$1.10 | 10.0% | \$7,830 |
| | 3 | \$10.52 | \$11.57 | \$1.05 | 10.0% | \$23,367 | \$12.73 | \$1.16 | 10.0% | \$25,704 |
| | 4 | \$11.01 | \$12.11 | \$1.10 | 10.0% | \$225 | \$13.32 | \$1.21 | 10.0% | \$247 |
| | 4 5 | \$13.41 | \$12.11 | \$1.34 | 10.0% | \$56,869 | \$16.23 | \$1.48 | 10.0% | \$62,556 |
| | 5 Exception | φ(J.44) | φ1 4 .75 | φι,σφ | 10.070 | \$30,80 3 <u>\$0</u> | \$10.20 | φ1.40 | 10.070 | 302,550 <u>\$1</u> |
| Subtotal | Evcehnon | | | | | \$93,376 | | | | <u>\$1</u> \$102,714 |
| ow lieson Measured | 1 | \$6.59 | \$7.25 | \$0.66 | 10.0% | \$1,953 | \$7.97 | \$0.72 | 10.0% | \$2,149 |
| .ow Usage Measured | | | | | | • | | | | |
| | 2 | \$7.01 | \$7.71 | \$0.70 | 10.0% | \$1,632 | \$8.48 | \$0.77 | 10.0% | \$1,795 |
| | 3 | \$7.34 | \$8.07 | \$0.73 | 10.0% | \$5,373 | \$8.88 | \$0.81 | 10.0% | \$5,910 |
| | 4 | \$7.67 | \$8.44 | \$0.77 | 10.0% | \$83 | \$9.28 | \$0.84 | 10.0% | \$91 |
| | 5 | \$9.27 | \$10.20 | \$0.93 | 10.0% | \$19,078 | \$11.22 | \$1.02 | 10.0% | \$20,985 |
| Subtotal | Exception | | | | | <u>\$0</u> \$28,119 | | | | <u>\$1</u> \$30,931 |
| Subiotal | | | | | | 420,110 | | | | 400,001 |
| Plan Line | 1 | \$9.00 | \$9.90 | \$0.90 | 10.0% | \$222,491 | \$10.89 | \$0.99 | 10.0% | \$244,740 |
| | 2 | \$9.00 | \$9.90 | \$0.90 | 10.0% | \$47,466 | \$10.8 9 | \$0.99 | 10.0% | \$52,213 |
| | 3 | \$9.00 | \$9.90 | \$0.90 | 10.0% | \$52,304 | \$10.89 | \$0.99 | 10.0% | \$57,535 |
| | 4 | \$9.00 | \$9.90 | \$0.90 | 10.0% | \$0 | \$10.89 | \$0.99 | 10.0% | \$D |
| | 5 | \$10.50 | \$11.50 | \$1.00 | 9.5% | \$57,852 | \$11.50 | \$0.00 | 0.0% | \$0 |
| | Exception | \$9.00 | \$9.90 | \$0.90 | 10.0% | \$421 | \$10.89 | \$0.99 | 10.0% | \$463 |
| Subtotal | | - | | | | \$380,534 | | | | \$354,951 |
| Plan Line w/ LUD | 1 | \$10.00 | \$11.00 | \$1.00 | 10.0% | \$4,776 | \$12.10 | \$1.10 | 10.0% | \$5,254 |
| | 2 | \$10.00 | \$11.00 | \$1.00 | 10.0% | \$1,248 | \$12.10 | \$1.10 | 10.0% | \$1,373 |
| | 3 | \$10.00 | \$11.00 | \$1.00 | 10.0% | \$1,104 | \$12.10 | \$1.10 | 10.0% | \$1,214 |
| | 4 | \$10.00 | \$11.00 | \$1.00 | 10.0% | \$0 | \$12.10 | \$1.10 | 10.0% | \$0 |
| | 5 | \$11.50 | \$12.50 | \$1.00 | 8.7% | \$5,640 | \$12.50 | \$0.00 | 0.0% | \$0 |
| | Exception | \$10.00 | \$11.00 | \$1.00 | 10.0% | \$ <u>36</u> | \$12.10 | \$1.10 | 10.0% | <u>\$40</u> |
| Subtotal | | ÷,5.00 | ÷ | ÷ | | \$12,804 | | ֥ | | \$7,880 |
| Premlum Plan Line | All | \$20.00 | \$22.00 | \$2.00 | 10.0% | <u>\$709,704</u> | \$22.00 | \$0.00 | 0.0% | <u>\$0</u> |
| Subtotal | | | | | | \$709,704 | | | | \$0 |
| Subtotal Lines | | | | | | \$10,226,633 | | | | \$7,606,090 |
| Consumer Verticals, I | DA, etc. | _ | | | | \$3,989,523 | | | | \$2,128,791 |
| Total Residential | | | | | ····· | \$14,216,156 | | | | \$9,734,881 |

Summary

| | (| | | | | | | | | |
|-------------------|---------------|--------------------|-------------------------|------------------|--------------------|-------------------------------|--------------------|------------------|--------------------|--------------------------------|
| USINESS | | Brasant | Breneed | • | 9/ | YEAR 1 Annual Revenue | Proposed | | 8/ | YEAR 2 Annual |
| Service | Rate Group | Present Rate | Proposed <u>Rate</u> | \$ Change | % <u>Change</u> | Change | Proposed Rate | \$ Change | % <u>Change</u> | Revenue Change |
| 1FB | 1 | \$32.00 | \$34.00 | \$2.00 | 6.3% | \$1,032,216 | \$34.00 | \$0.00 | 0.0% | <u>Criange</u> \$0 |
| | 2 | \$32.90 | \$34.00 | \$1.10 | 3.3% | \$307,930 | \$34.00 | \$0.00 | 0.0% | \$0 \$0 |
| | 3 | \$32.90 | \$34.00 | \$1.10 | 3.3% | \$571,943 | \$34.00 | \$0.00 | 0.0% | \$0 \$0 |
| | 4 | \$32.90 | \$32.90 | \$0.00 | 0.0% | \$0 | \$32.90 | \$0.00 | 0.0% | \$0 |
| | 5 | \$32.90 | \$32.90 | \$0.00 | 0.0% | \$0 | \$31.50 | (\$1.40) | -4.3% | (\$1,217,378) |
| | Exception | \$32.90 | \$32.90 | \$0.00 | 0.0% | <u>\$0</u> | \$32.00 | (\$0.90) | -2.7% | (\$29,311) |
| Subtotal | • | | | | | \$1,912,088 | | | | (\$1,246,690) |
| Standard Measured | 1 | \$23.17 | \$25.25 | \$2.08 | 9.0% | \$5,341 | \$27.78 | \$2.53 | 10.0% | \$6,484 |
| | 2 | \$25.52 | \$28.00 | \$2.48 | 9.7% | \$7,589 | \$28.00 | \$0.00 | 0.0% | \$0 |
| | 3 | \$27.52 | \$30.00 | \$2.48 | 9.0% | \$15,475 | \$30.00 | \$0.00 | 0.0% | \$0 |
| | 4 | \$29.46 | \$32.00 | \$2.54 | 8.6% | \$701 | \$32.00 | \$0.00 | 0.0% | \$0 80 |
| | 5 | \$35.82 | \$37.00 | \$1.18 | 3.3% | \$5,664 | \$37.00 | \$0.00 | 0.0% | \$0 \$1 |
| Subtotal | Exception | | | | | <u>\$0</u> \$34,770 | | | | <u>\$1</u> \$6,485 |
| Back-Up Line | 1 | \$16.00 | \$17.00 | \$1.00 | 6.3% | \$8,508 | \$17.00 | \$0.00 | 0.0% | \$0 |
| Prov ob Fillo | 2 | \$16.45 | \$17.00 | \$0.55 | 3.3% | \$2,812 | \$17.00 | \$0.00 | 0.0% | \$0 |
| | 3 | \$16.45 | \$17.00 | \$0.55 | 3.3% | \$4,000 | \$17.00 | \$0.00 | 0.0% | \$0 |
| | 4 | \$16.45 | \$16.45 | \$0.00 | 0.0% | \$0 | \$16.45 | \$0.00 | 0.0% | \$0 |
| | 5 | \$16.45 | \$16.45 | \$0.00 | 0.0% | \$0 | \$15.75 | (\$0.70) | -4.3% | (\$10,416) |
| | Exception | \$16.45 | \$16.45 | \$0.00 | 0.0% | <u>\$0</u> | \$16.00 | (\$0.45) | -2.7% | (\$157) |
| Subtotal | Everban | ¥13.40 | ¥.0.40 | ÷ | 2.070 | \$15,319 | ÷.0.00 | (+•) | 2.170 | (\$10,573) |
| Plan Line | 1 | \$29.70 | \$32.00 | \$2.30 | 7.7% | \$70,435 | \$32.00 | \$0.00 | 0.0% | \$0 |
| | 2 | \$29.70 | \$32.00 | \$2.30 | 7.7% | \$26,662 | \$32.00 | \$0.00 | 0.0% | \$0 |
| | 3 | \$29.70 | \$32.00 | \$2.30 | 7.7% | \$27,628 | \$32.00 | \$0.00 | 0.0% | \$0 \$0 |
| | 4 | 632.00 | #36 00 | ¢2.00 | 6 40/ | \$147 049 | ¢25.00 | ¢0.00 | 0.0% | eo ' |
| | 5 Evention | \$33.00 | \$35.00 | \$2.00 | 6.1% | \$147,048 \$745 | \$35.00 | \$0.00 | 0.0% | \$0 \$0 |
| Subtotal | Exception | \$29.70 | \$32.00 | \$2.30 | 7.7% | <u>\$745</u> \$272,518 | \$32.00 | \$0.00 | 0.0% | <u>\$0</u> \$0 |
| Plan Line w/LUD | 1 | \$32.70 | \$35.00 | \$2.30 | 7.0% | \$2,291 | \$35.00 | \$0.00 | 0.0% | \$0 |
| | 2 | \$32.70 | \$35.00 | \$2.30 | 7.0% | \$1,049 | \$35.00 | \$0.00 | 0.0% | \$0 |
| | 3 | \$32.70 | \$35.00 | \$2.30 | 7.0% | \$442 | \$35.00 | \$0.00 | 0.0% | \$0 |
| | 3 4 | W UL. / U | 400.00 | 42.00 | 1.070 | 417E | 400,00 | ÷0.00 | 3.570 | ** |
| | 5 | \$36.00 | \$38.00 | \$2.00 | 5.6% | \$1,680 | \$34.00 | (\$4.00) | -10.5% | (\$3,360) |
| Subtotal | Exception | | | | | <u>\$0</u> \$5,461 | | | | <u>\$1</u> (\$3,360) |
| PBX-Flat | 1 | \$32.00 | \$34.00 | \$2.00 | 6.3% | \$71,544 | \$34.00 | \$0.00 | 0.0% | \$Ó |
| PDA-Flat | 1 2 | \$32.00 \$32.90 | \$34.00 \$34.00 | \$2.00 \$1.10 | 6.3% 3.3% | \$71,544 \$32,855 | \$34.00 \$34.00 | \$0.00 \$0.00 | 0.0% | \$0 \$0 |
| | 2 3 | \$32.90 \$32.90 | \$34.00 \$34.00 | \$1.10 \$1.10 | 3.3% | \$73,418 | \$34.00 \$34.00 | \$0.00 \$0.00 | 0.0% | \$0 \$0 |
| | 3 4 | \$32.90 \$32.90 | \$34.00 \$32.90 | \$1.10 \$0.00 | 3.3% 0.0% | \$73,418 \$0 | \$34.00 \$32.90 | \$0.00 \$0.00 | 0.0% | \$0 \$0 |
| | 4 5 | \$32.90 \$32.90 | \$32.90 \$32.90 | \$0.00 \$0.00 | 0.0% | \$0 \$0 | \$31.50 | (\$1.40) | -4.3% | (\$216,619) |
| | Exception | \$32.90 | \$32.90 | \$0.00 | 0.0% | <u>\$0</u> | \$32.00 | (\$0.90) | -4.3% | (\$2,499) (\$3,499) |
| Subtotal | | | -02.00 | - | 3.570 | \$177,817 | J02.00 | (20,00) | a., , 70 | (\$220,118) |
| Hunting | 1 | \$12.00 | \$12.00 | \$0.00 | 0.0% | \$0 | \$12.00 | \$0.00 | 0.0% | \$0 |
| - | 2 | \$11.25 | \$11.25 | \$0.00 | 0.0% | \$0 | \$11.25 | \$0.00 | 0.0% | \$0 |
| | 3 | \$10.50 | \$10.50 | \$0.00 | 0.0% | \$0 | \$10.50 | \$0.00 | 0.0% | \$0 |
| | 4 | \$10.00 | \$10.00 | \$0.00 | 0.0% | \$0 | \$10.00 | \$0.00 | 0.0% | \$0 |
| | 5 | \$5.70 | \$5.70 | \$0.00 | 0.0% | \$0 | \$5.70 | \$0.00 | 0.0% | \$0 |
| Subtotal | Exception | \$10.00 | \$10.00 | \$0.00 | 0.0% | <u>\$0</u> \$0 | \$10.00 | \$0.00 | 0.0% | <u>\$0</u> \$0 |
| Touch Tone | Bue | \$3.00 | \$3.00 | \$0.00 | 0.0% | \$0 | \$0.00 | (\$3.00) | -100.0% | (\$8,280,000) |
| Subtotal | Bus | \$3.00 | \$3.00 | φ0.00 | 0.0% | \$0 \$0 | Φ Ū.ŪŪ | (93.00) | - 100.0% | (\$8,280,000) (\$8,280,000) |
| otal Business | | | | | | \$2,417,974 | | | | (\$9,754,256) |
| CCESS | | | | | | | | | | |
| NTSRRR | ALL | | | | | (\$14,200,000) | | | | \$0 |
| Access | | | | | | (\$2,400,000) | | | | |
| Fotal Access | | | | | | (\$16,600,000) | | | | \$0 |
| TOTAL | | | | | | | | | | |
| Residential | | | | | | \$14,216,156 | | | | \$9,734,881 |
| Business | | | | | | \$2,417,974 (\$16,600,000) | | | | (\$9,754,256) \$0 |
| Accose | | | | | | (\$16 600 000) | | | | 50 |

Kentucky Rebalancing Proposal Summary of Rate Changes

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| RESIDENTIAL | | | _ . | | | | Annual |
|---|------------|---------------------|-------------|---------------|---------------|---------|-------------------------------|
| Parulas | Bata Crawn | Present | Proposed | \$ | % Channa | | Revenue |
| <u>Service</u> | Rate Group | <u>Rate</u> | <u>Rate</u> | <u>Change</u> | <u>Change</u> | | <u>Change</u> |
| 1FR | 1 | \$12.17 | \$13.40 | \$1.23 | 10.11% | 177,025 | \$2,612,889 |
| | 2 | \$13.02 | \$14.30 | \$1.28 | 9.83% | 85,393 | \$1,311,636 |
| | 3 | \$13.6 9 | \$15.05 | \$1.36 | 9.93% | 138,024 | \$2,252,552 |
| | 4 | \$14.34 | \$15.75 | \$1.41 | 9.83% | 6,834 | \$115,631 |
| | 5 | \$17.55 | \$18.40 | \$0.85 | 4.84% | 245,373 | \$2,502,805 |
| | Exception | \$14.50 | \$15.95 | \$1.45 | 10.00% | 9,989 | \$173,809 |
| Subtotal | | | \$15.77 | | | | \$8,969,322 |
| 2FR | 1 | \$9.38 | \$10.32 | \$0.94 | 10.00% | 2,645 | \$29,772 |
| | 2 | \$10.02 | \$11.02 | \$1.00 | 10.00% | 194 | \$2,333 |
| | 3 | \$10.52 | \$11.57 | \$1.05 | 10.00% | 33 | \$417 |
| | 4 | \$11.01 | \$12.11 | \$1.10 | 10.00% | 1 | \$13 |
| | 5 | | | | | | |
| Subtotal | Exception | \$11.13 | \$12.24 | \$1.11 | 10.00% | 18 | <u>\$240</u> \$32,775 |
| Standard Measured | 1 | \$9.38 | \$10.32 | \$0.94 | 10.00% | 515 | \$5,797 |
| | 2 | \$10.02 | \$11.02 | \$1.00 | 10.00% | 592 | \$7,118 |
| | 3 | \$10.52 | \$11.57 | \$1.05 | 10.00% | 1,851 | \$23,367 |
| | 4 | \$11 .01 | \$12.11 | \$1.10 | 10.00% | 17 | \$225 |
| | 5 | \$13.41 | \$14.75 | \$1.34 | 10.00% | 3,534 | \$56,869 |
| | Exception | | | | | | <u>\$0</u> |
| Subtotal | | | | | | | \$93,376 |
| Low Usage Measured | 1 | \$6.59 | \$7.25 | \$0.66 | 10.00% | 247 | \$1,953 |
| | 2 | \$7.01 | \$7.71 | \$0.70 | 10.00% | 194 | \$1,632 |
| | 3 | \$7.34 | \$8.07 | \$0.73 | 10.00% | 610 | \$5,373 |
| | 4 | \$7.67 | \$8.44 | \$0.77 | 10.00% | 9 | \$83 |
| | 5 | \$9.27 | \$10.20 | \$0.93 | 10.00% | 1,715 | \$19,078 |
| | Exception | | | | | | <u>\$0</u> |
| Subtotal | | | | | | | \$28,119 |
| Plan Line | 1 | \$9.00 | \$9.90 | \$0.90 | 10.00% | 20601 | \$222,491 |
| | 2 | \$9.00 | \$9.90 | \$0.90 | 10.00% | 4395 | \$47,466 |
| | 3 | \$9.00 | \$9.90 | \$0.90 | 10.00% | 4843 | \$52,304 |
| | 4 | \$9.00 | \$9.90 | \$0.90 | 10.00% | 0 | \$0 |
| | 5 | \$10.50 | \$11.50 | \$1.00 | 9.52% | 4821 | \$57,852 |
| | Exception | \$9.00 | \$9.90 | \$0.90 | 10.00% | 39 | <u>\$421</u> |
| Subtotal | | | | | | | \$380,534 |
| Plan Line w/ LUD | 1 | \$10.00 | \$11.00 | \$1.00 | 10.00% | 398 | \$4,776 |
| | 2 | \$10.00 | \$11.00 | \$1.00 | 10.00% | 104 | \$1,248 |
| | 3 | \$10.00 | \$11.00 | \$1.00 | 10.00% | 92 | \$1,104 |
| | 4 | \$10.00 | \$11.00 | \$1.00 | 10.00% | 0 | \$0 |
| | 5 | \$11.50 | \$12.50 | \$1.00 | 8.70% | 470 | \$5,640 |
| Subtotal | Exception | \$10.00 | \$11.00 | \$1.00 | 10.00% | 3 | <u>\$36</u> \$12,804 |
| Premium Plan Line Subtotal | All | \$20.00 | \$22.00 | \$2.00 | 10.00% | 29,571 | <u>\$709,704</u> \$709,704 |
| Subtotal Lines Consumer Verticals, D | A, etc. | | | | | | \$10,226,633 \$3,989,523 |
| Total Residential | | | | | | | \$14,216,156 |

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PRICEOUT.XLS

| | | Present | Proposed | \$ | % | | Annual Revenue |
|--|----------------|---------|----------|---------------|-----------------------------|------------------|---|
| Service | Rate Group | Rate | Rate | <u>Change</u> | <u>Change</u> | | Change |
| 1FB | 1 | \$32.00 | \$34.00 | \$2.00 | 6.25% | 43,009 | \$1,032,216 |
| | 2 | \$32.90 | \$34.00 | \$1.10 | 3.34% | 23,328 | \$307,930 |
| | 3 | \$32.90 | \$34.00 | \$1.10 | 3.34% | 43,329 | \$571,943 |
| | 4 | \$32.90 | \$32.90 | \$0.00 | 0.00% | 1,421 | \$0 |
| | 5 Exception | \$32.90 | \$32.90 | \$0.00 | 0.00% | 72,463 | \$O |
| Subtotal | Exception | \$32.90 | \$32.90 | \$0.00 | 0.00% | 2,714 186,264 | <u>\$0</u> \$1,912,088 |
| Standard Measured | 1 | \$23.17 | \$25.25 | \$2.08 | 8.98% | 214 | \$5,341 |
| | 2 | \$25.52 | \$28.00 | \$2.08 | 9.72% | 214 | \$7,589 |
| | 3 | \$27.52 | \$30.00 | \$2.48 | 9.01% | 520 | \$15,475 |
| | 4 | \$29.46 | \$32.00 | \$2.54 | 8.62% | 23 | \$701 |
| | 5 | \$35.82 | \$37.00 | \$1.18 | 3.29% | 400 | \$5,664 |
| | Exception | | | Q 1.10 | 0.2070 | 100 | \$0 \$0 |
| Subtotal | • | | | | | | \$34,770 |
| Back-Up Line | 1 | \$16.00 | \$17.00 | \$1.00 | 6.25% | 709 | \$8,508 |
| • | 2 | \$16.45 | \$17.00 | \$0.55 | 3.34% | 426 | \$2,812 |
| | 3 | \$16.45 | \$17.00 | \$0.55 | 3.34% | 606 | \$4,000 |
| | 4 | \$16.45 | \$16.45 | \$0.00 | 0.00% | 30 | \$0 |
| | 5 | \$16.45 | \$16.45 | \$0.00 | 0.00% | 1,240 | \$0 |
| | Exception | \$16.45 | \$16.45 | \$0.00 | 0.00% | 29 | <u>\$0</u> |
| Subtotal | · | | | | | | \$15,319 |
| Plan Line | 1 | \$29.70 | \$32.00 | \$2.30 | 7.74% | 2,552 | \$70,435 |
| | 2 | \$29.70 | \$32.00 | \$2.30 | 7.74% | 966 | \$26,662 |
| | 3 4 | \$29.70 | \$32.00 | \$2.30 | 7.74% | 1,001 | \$27,628 |
| | 5 | \$33.00 | \$35.00 | \$2.00 | 6.06% | 6,127 | \$147,048 |
| | Exception | \$29.70 | \$32.00 | \$2.30 | 7.74% | 27 | \$745 |
| Subtotal | | | | | | _/ | \$272,518 |
| Plan Line w/LUD | 1 | \$32.70 | \$35.00 | \$2.30 | 7.03% | 83 | \$2,291 |
| | 2 | \$32.70 | \$35.00 | \$2.30 | 7.03% | 38 | \$1,049 |
| | 3 | \$32.70 | \$35.00 | \$2.30 | 7.03% | 16 | \$442 |
| | 4 5 | ¢36.00 | ¢39.00 | £2.00 | 6 5CM | 70 | £4 000 |
| | | \$36.00 | \$38.00 | \$2.00 | 5.56% | 70 | \$1,680 |
| Subtotal | Exception | | | | | | <u>\$0</u> \$5,461 |
| PBX-Flat | 1 | \$32.00 | \$34.00 | \$2.00 | 6.25% | 2,981 | \$71 5 <i>44</i> |
| r bx-riat | 2 | \$32.90 | \$34.00 | \$1.10 | 3.34% | 2,489 | \$71,544 |
| | 3 | \$32.90 | \$34.00 | \$1.10 | 3.34% | 5,562 | \$32,855 \$73,418 |
| | 4 | \$32.90 | \$32.90 | \$0.00 | 0.00% | 128 | \$73,418 \$0 |
| | 5 | \$32.90 | \$32.90 | \$0.00 | 0.00% | 12,894 | \$0 \$0 |
| | Exception | \$32.90 | \$32.90 | \$0.00 | 0.00% | 324 | <u>\$0</u> |
| Subtotal | | , | + | 40.00 | | 024 | \$177,817 |
| Hunting | 1 | \$12.00 | \$12.00 | \$0.00 | 0.00% | 17,273 | \$0 |
| | 2 | \$11.25 | \$11.25 | \$0.00 | 0.00% | 12,035 | \$0 \$0 |
| | 3 | \$10.50 | \$10.50 | \$0.00 | 0.00% | 23,172 | \$0 |
| | 4 | \$10.00 | \$10.00 | \$0.00 | 0.00% | 1,078 | \$0 |
| | 5 | \$5.70 | \$5.70 | \$0.00 | 0.00% | 52,145 | \$0 |
| | Exception | \$10.00 | \$10.00 | \$0.00 | 0.00% | 1,315 | <u>\$0</u> |
| Subtotal | • · · · · | · | | | | , | \$0 |
| Touch Tone Subtotal | Bus | \$3.00 | \$3.00 | \$0.00 | 0.00% | 230,000 | <u>\$0</u> \$0 |
| otal Business | | | | | | | \$2,417,974 |
| CCESS | | | | | | | |
| NTSRRR Switched MOU fotal Access | ALL | | | | \$14,200,000 \$2,400,000 | \$0 | (\$14,200,000) (\$2,400,000) (\$16,600,000) |
| | | | | | | | |
| OTAL Residential | | | | | | | \$14,216,156 |
| Business Access Other | | | | | | | \$2,417,97 (\$16,600,000) \$ |

5/10/00



| BUSINESS | | N | Decise | • | | | Present | Proposed | Annual |
|----------------------|------------------------|----------------------|--------------------|---|--------------------|------------------|--------------------------|--------------------------|------------------------------------|
| Service | Rate Gro | | Proposed Rate | \$ <u>Change</u> | % <u>Change</u> | | Annual <u>Revenue</u> | Annual <u>Revenue</u> | Revenue <u>Change</u> |
| 1FB | 1 | \$34.00 | \$34.00 | \$0.00 | 0.00% | 43,009 | \$17,547,672 | \$17,547,672 | \$0 |
| | 2 | \$34.00 | \$34.00 | \$0.00 | 0.00% | 23,328 | \$9,517,824 | \$9,517,824 | \$0 |
| | 3 | \$34.00 | \$34.00 | \$0.00 | 0.00% | 43,329 | \$17,678,232 | \$17,678,232 | \$0 |
| | 4 | \$32.90 | \$32.90 | \$0.00 | 0.00% | 1,421 | \$561,011 | \$561,011 | \$0 |
| | 5 | \$32.90 | \$31.50 | (\$1.40) | -4.26% | 72,463 | \$28,608,392 | \$27,391,014 | (\$1,217,378) |
| Sul | Exception Exception | on \$32.90 | \$32.00 | (\$0.90) | -2.74% | 2,714 186,264 | \$1,071,487 | \$1,042,176 | <u>(\$29,311)</u> (\$1,246,690) |
| | | | | | | 100,204 | | | (\$1,240,030) |
| Standard Measured | 1 | \$25.25 | \$27.78 | \$2.53 | 10.00% | 214 | \$64,842 | \$71,326 | \$6,484 |
| | 2 | \$28.00 | \$28.00 | \$0.00 | 0.00% | 255 | \$85,680 | \$85,680 | \$0 |
| | 3 | \$30.00 | \$30.00 | \$0.00 | 0.00% | 520 | \$187,200 | \$187,200 | \$0 |
| | 4 5 | \$32.00 | \$32.00 | \$0.00 | 0.00% | 23 | \$8,832 | \$8,832 | \$0 |
| | 5 Exceptio | \$37.00 | \$37.00 | \$0.00 | 0.00% | 400 | \$177,600 | \$177,600 | \$0 *0 |
| Sul | ototal | | | | | | | | <u>\$0</u> \$6,484 |
| | | | | | | | | | 4-1 • • • |
| Back-Up Line | 1 | \$17.00 | \$17.00 | \$0.00 | 0.00% | 709 | \$144,636 | \$144,636 | \$0 |
| | 2 | \$17.00 | \$17.00 | \$0.00 | 0.00% | 426 | \$86,904 | \$86,904 | \$0 |
| | 3 | \$17.00 | \$17.00 | \$0.00 | 0.00% | 606 | \$123,624 | \$123,624 | \$0 |
| | 4 | \$16.45 | \$16.45 | \$0.00 | 0.00% | 30 | \$5,922 | \$5,922 | \$0 |
| | s Exceptio | \$16.45 n \$16.45 | \$15.75 \$16.00 | (\$0.70) | -4.26% | 1,240 29 | \$244,776 | \$234,360 | (\$10,416) |
| Sut | ototal | MI \$10.45 | \$10.00 | (\$0.45) | -2.74% | 29 | \$5,725 | \$5,568 | <u>(\$157)</u> (\$10,573) |
| | | | | | | | | | (410,010) |
| Plan Line | 1 | \$32.00 | \$32.00 | \$0.00 | 0.00% | 2,552 | \$979,968 | \$979,968 | \$0 |
| | 2 | \$32.00 | \$32.00 | \$0.00 | 0.00% | 966 | \$370,944 | \$370,944 | \$0 |
| | 3 4 | \$32.00 | \$32.00 | \$0.00 | 0.00% | 1,001 | \$384,384 | \$384,384 | \$0 |
| | 5 | \$35.00 | \$35.00 | \$0.00 | 0.00% | 6,127 | \$2,573,340 | \$2,573,340 | \$0 |
| | Exceptio | | \$32.00 | \$0.00 | 0.00% | 27 | \$10,368 | \$10,368 | <u>\$0</u> |
| Sut | ototal | | | | | | | | \$0 |
| Disa Line will UD | | **** | ACC 00 | | 0.000 | | | | |
| Plan Line w/LUD | 1 2 | \$35.00 \$35.00 | \$35.00 \$35.00 | \$0.00 \$0.00 | 0.00% 0.00% | 83 38 | \$34,860 \$15,960 | \$34,860 \$15,960 | \$0 \$0 |
| | 3 | \$35.00 | \$35.00 | \$0.00 \$0.00 | 0.00% | 16 | \$6,720 | \$6,720 | \$0 \$0 |
| | 4 | 400.00 | 400.00 | 40.00 | 0.0070 | 10 | <i>\$0,720</i> | 40,720 | φU |
| | 5 | \$38.00 | \$34.00 | (\$4.00) | -10.53% | 70 | \$31,920 | \$28,560 | (\$3,360) |
| | Exceptio | n | | | | | | | <u>\$0</u> |
| Sub | ototal | | | | | | | | (\$3,360) |
| PBX-Flat | 1 | \$34.00 | \$34.00 | \$0.00 | 0.00% | 2,981 | \$1,216,248 | \$1,216,248 | \$0 |
| | 2 | \$34.00 | \$34.00 | \$0.00 | 0.00% | 2,489 | \$1,015,512 | \$1,015,512 | \$0 |
| | 3 | \$34.00 | \$34.00 | \$0.00 | 0.00% | 5,562 | \$2,269,296 | \$2,269,296 | \$0 |
| | 4 | \$32.90 | \$32.90 | \$0.00 | 0.00% | 128 | \$50,534 | \$50,534 | \$0 |
| | 5 | \$32.90 | \$31.50 | (\$1.40) | -4.26% | 12,894 | \$5,090,551 | \$4,873,932 | (\$216,619) |
| | Exceptio | n \$32.90 | \$32.00 | (\$0.90) | -2.74% | 324 | \$127,915 | \$124,416 | (\$3,499) |
| Sub | ototal | | | | | | | | (\$220,118) |
| Hunting | 1 | \$12.00 | \$12.00 | \$0.00 | 0.00% | 17,273 | \$2,487,312 | \$2,487,312 | \$ 0 |
| | 2 | \$11.25 | \$11.25 | \$0.00 | 0.00% | 12,035 | \$1,624,725 | \$1,624,725 | \$0 |
| | 3 | \$10.50 | \$10.50 | \$0.00 | 0.00% | 23,172 | \$2,919,672 | \$2,919,672 | \$0 |
| | 4 | \$10.00 | \$10.00 | \$0.00 | 0.00% | 1,078 | \$129,360 | \$129,360 | \$0 |
| | 5 | \$5.70 | \$5.70 | \$0.00 | 0.00% | 52,145 | \$3,566,718 | \$3,566,718 | \$0 |
| ± - | Exceptio | n \$10.00 | \$10.00 | \$0.00 | 0.00% | 1,315 | \$157,800 | \$157,800 | <u>\$0</u> |
| Sub | ototal | | | | | | | | \$0` |
| Touch Tone | Bus | \$3.00 | \$0.00 | (\$3.00) | -100.00% | 230,000 | \$8,280,000 | \$0 | (\$8,280,000) |
| | ototal | | | (,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | | , | | •• | (\$8,280,000) |
| | | | | | | | | | |
| Total Business | | | | | | | | | (\$9,754,256) |
| ACCESS | | | | | | | | | |
| NTSRRR | ALL | | | | | | \$0 | \$0 | \$0 |
| Total Access | ···/·· · | | | | | | | | \$0 |
| TOTAL | | | | | | | | | |
| Residential | | | | | | | | | \$9,734,881 |
| Business | | | | | | | | | (\$9,754,256) |
| Access | | | | | | | | | \$0 |
| Other | | | | | | | | | \$0 |
| Total Revenue Change | 3 | | | | | | | | (\$19,375) |



| | ncremental | Revenue | \$1,200,000 | 37,920 | 84,000 | 4,500 | 4,375 | 270,000 | 21,000 | 33,000 | 160,800 | 5,329 | 7,867 | |
|--------|------------|-------------------|---------------------|----------------------|----------------|--------------------------|-----------------|------------------------|--|----------------------|-------------------------|-----------|-----------------------|---|
| | Incre | Re B | \$1,2 | θ | φ | θ | Ś | \$ | ŝ | θ | € 7 | ŝ | φ | e |
| Annual | Proposed | Revenue | \$13,200,000 | 417,120 | 2,100,000 | 360,000 | 350,016 | 4,590,000 | 357,000 | 561,000 | 5,990,400 | 58,621 | 86,536 | |
| | | | | ŝ | θ | θ | θ | θ | θ | ↔ | θ | ₩ | θ | |
| | Current | Revenue | \$12,000,000 | \$ 379,200 | \$ 2,016,000 | \$ 355,500 | \$ 345,641 | \$ 4,320,000 | \$ 336,000 | \$ 528,000 | \$ 5,529,600 | \$ 53,292 | \$ 78,669 | |
| | roposed | <u>Units</u> | 250,000 | 8,000 | 35,000 | 7,500 | 7,292 | 450,000 | 35,000 | 55,000 | 280,000 | 3,882 | 3,870 | |
| | Prop | J | 25 | | ñ | • | • | 45(| õ | ũ | 1,28(| | | |
| | Current | Units | 250,000 | 8,000 | 35,000 | 7,500 | 7,292 | 450,000 | 35,000 | 55,000 | 1,280,000 | 3,882 | 3,870 | |
| | Target | <u>Price</u> | 5.50 | 5.00 | 5.00 | 4.00 | 4.00 | 06.0 | 06.0 | 0.90 | 0.90 | 5.00 | 10.00 | |
| | Γ | | φ | θ | θ | θ | θ | θ | φ | θ | φ | θ | \$ | |
| | Percent | Increase | 10.0% | 10.0% | 4.2% | 1.3% | 1.3% | 6.3% | 6.3% | 6.3% | 8.3% | 10.0% | 10.0% | |
| | Proposed | Price | 4.40 | 4.35 | 5.00 | 4.00 | 4.00 | 0.85 | 0.85 | 0.85 | 0.39 | 1.26 | 1.86 | |
| | <u>Б</u> | | θ | θ | θ | θ | φ | θ | θ | θ | θ | φ | φ | |
| | Current | <u>Price</u> | 4.00 | 3.95 | 4.80 | 3.95 | 3.95 | 0.80 | 0.80 | 0.80 | 0.36 | 1.14 | 1.69 | |
| | Cur | <u>Service</u> Pr | CON Call Waiting \$ | Three Way Calling \$ | Call Return \$ | Call Forward Variable \$ | Speed Call 8 \$ | Call Return per use \$ | Repeat Dialing / Busy Connect per use \$ | Three Way per use \$ | Directory Assistance \$ | Verify \$ | Verify & Interrupt \$ | |
| | | | Ś | | | | | | | | | | | |

33,600 31,500 30,626 270,000 21,000 33,000 4,845 7,152 Incremental 168,000 460,800 \$1,879,000 Revenue \$1,050,000 53,292 78,669 \$ 2,016,000 345,641 \$12,000,000 379,200 355,500 4,320,000 336,000 528,000 5,529,600 Proposed Revenue Annual Э 71,518 495,000 48,447 \$ (1,879,000) \$10,950,000 345,600 \$ 1,848,000 324,000 315,014 4,050,000 315,000 5,068,800 Revenue Current ω ф Э θ θ θ θ θ 35,000 7,500 7,292 35,000 55,000 8,000 450,000 3,870 ,280,000 3,882 Proposed 250,000 Units 35,000 55,000 8,000 7,500 7,292 35,000 3,882 3,870 250,000 450,000 1,280,000 Current Units 5.00 4.00 4.00 0.90 0.90 5.00 5.50 5.00 0.90 0.90 10.00 Target Price Percent ncrease 10.0% 10.0% 9.6% 9.7% 9.1% 9.7% 9.7% 6.7% 6.7% 6.7% 9.1% Eliminate Volume Discount Proposed 3.95 4.80 3.95 3.95 0.80 0.80 0.80 0.36 1.69 1.14 4.00 Price ഗ Э θ æ 3.60 3.65 3.60 4.40 3.60 0.75 0.75 0.75 1.04 1.54 0.33 Current Price S Repeat Dialing / Busy Connect per use \$ θ θ Service Call Forward Variable Directory Assistance Call Return per use Three Way per use **Three Way Calling** Verify & Interrupt Speed Call 8 Call Waiting Call Return Verify MTS CON

YEAR 2

\$3,989,523

PRICEOUT.XLS

5/10/00



YEAR 1

Kentucky Rebalancing Proposal Summary of Rate Changes

Year 2

| | | | | | | | | | Year 2 | |
|-------------------------------|-------------|------------|------------------------|-------------------------|---------------------|--------------------|---------|-------------------------------------|--------------------------------------|-----------------------------|
| <u>RESIDENTIAL</u> Service | | Rate Group | Present <u>Rate</u> | Proposed <u>Rate</u> | \$ <u>Change</u> | % <u>Change</u> | | Present Annual <u>Revenue</u> | Proposed Annual <u>Revenue</u> | Annual Revenue Change |
| 3811108 | | Kate Group | Nate | Nato | Gilanda | <u>onange</u> | | Revenue | Revenue | <u>Change</u> |
| | | | | | | | | | | |
| 1FR | | 1 | \$13.40 | \$14.75 | \$1.35 | 10.07% | 177,025 | \$28,465,620 | \$31,333,425 | \$2,867,805 |
| | | 2 | \$14.30 | \$15.75 | \$1.45 | 10.14% | 85,393 | \$14,653,439 | \$16,139,277 | \$1,485,838 |
| | | 3 | \$15.05 | \$16.50 | \$1.45 | 9.63% | 138,024 | \$24,927,134 | \$27,328,752 | \$2,401,618 |
| | | 4 | \$15.75 | \$17.30 | \$1.55 | 9.84% | 6,834 | \$1,291,626 | \$1,418,738 | \$127,112 |
| | | 5 | \$18.40 | \$18.40 | \$0.00 | 0.00% | 245,373 | \$54,178,358 | \$54,178,358 | \$0 |
| | Subtotal | Exception | \$15.95 | \$17.55 | \$1.60 | 10.00% | 9,989 | \$1,911,895 | \$2,103,084 | <u>\$191,189</u> |
| | Subtotal | | | | | | | | | \$7,073,563 |
| 2FR | | 1 | \$10.32 | \$11.35 | \$1.03 | 10.00% | 2.645 | \$327,493 | \$360,242 | \$32,749 |
| | | 2 | \$11.02 | \$12.12 | \$1.10 | 10.00% | 194 | \$25,660 | \$28,226 | \$2,566 |
| | | 3 | \$11.57 | \$12.73 | \$1.16 | 10.00% | 33 | \$4,583 | \$5,041 | \$458 |
| | | 4 | \$12.11 | \$13.32 | \$1.21 | 10.00% | 1 | \$145 | \$160 | \$15 |
| | | 5 | | | | | | | | • • • |
| | | Exception | \$12.24 | \$13.47 | \$1.22 | 10.00% | 18 | \$2,644 | \$2,909 | <u>\$264</u> |
| | Subtotal | | | | | | | | | \$36,053 |
| Standard Measure | d | 1 | \$10.32 | \$11.35 | \$1.03 | 10.00% | 515 | \$63,765 | \$70,142 | \$6,377 |
| | | 2 | \$11.02 | \$12.12 | \$1.10 | 10.00% | 592 | \$78,300 | \$86,130 | \$7,830 |
| | | 3 | \$11.57 | \$12.73 | \$1.16 | 10.00% | 1,851 | \$257,037 | \$282,741 | \$25,704 |
| | | 4 | \$12.11 | \$13.32 | \$1.21 | 10.00% | 17 | \$2,471 | \$2,718 | \$247 |
| | | 5 | \$14.75 | \$16.23 | \$1.48 | 10.00% | 3,534 | \$625,560 | \$688,116 | \$62,556 |
| | | Exception | • · · · · • | •••• | • · · · • | | -, | *, | **** | <u>\$0</u> |
| | Subtotal | • | | | | | | | | \$102,713 |
| | | | | | | | ÷ .= | | | |
| ow Usage Measu | red | 1 | \$7.25 | \$7.97 | \$0.72 | 10.00% | 247 | \$21,486 | \$23,635 | \$2,149 |
| | | 2 | \$7.71 | \$8.48 | \$0.77 | 10.00% | 194 | \$17,951 | \$19,746 | \$1,795 |
| | | 3 | \$8.07 | \$8.88 | \$0.81 | 10.00% | 610 | \$59,102 | \$65,012 | \$5,910 |
| | | 4 | \$8.44 | \$9.28 | \$0.84 | 10.00% | 9 | \$911 | \$1,002 | \$91 |
| | | 5 | \$10.20 | \$11.22 | \$1.02 | 10.00% | 1,715 | \$209,854 | \$230,840 | \$20,985 |
| | 0 | Exception | | | | | | | | <u>\$0</u> |
| | Subtotal | | | | | | | | | \$30,930 |
| Plan Line | | 1 | \$9.90 | \$10.89 | \$0.99 | 10.00% | 20601 | \$2,447,399 | \$2,692,139 | \$244,740 |
| | | 2 | \$9.90 | \$10.89 | \$0.99 | 10,00% | 4395 | \$522,126 | \$574,339 | \$52,213 |
| | | 3 | \$9.90 | \$10.89 | \$0.99 | 10.00% | 4843 | \$575,348 | \$632,883 | \$57,535 |
| | | 4 | \$9.90 | \$10.89 | \$0.99 | 10.00% | 0 | \$0 | \$0 | \$0 |
| | | 5 | \$11.50 | \$11.50 | \$0.00 | 0.00% | 4821 | \$665,298 | \$665,298 | \$0 |
| | | Exception | \$9.90 | \$10.89 | \$0.99 | 10.00% | 39 | \$4,633 | \$5,097 | \$463 |
| | Subtotal | | • | | • | | | | | \$354,951 |
| | | | | | | | | | | |
| lan Line w/ LUD | | 1 | \$11.00 | \$12.10 | \$1.10 | 10.00% | 398 | \$52,536 | \$57,790 | \$5,254 |
| | | 2 | \$11.00 | \$12.10 | \$1.10 | 10.00% | 104 | \$13,728 | \$15,101 | \$1,373 |
| | | 3 | \$11.00 | \$12.10 | \$1.10 | 10.00% | 92 | \$12,144 | \$13,358 | \$1,214 |
| | | 4 | \$11.00 | \$12.10 | \$1.10 | 10.00% | 0 | \$0 | \$0 | \$0 |
| | | 5 | \$12.50 | \$12.50 | \$0.00 | 0.00% | 470 | \$70,500 | \$70,500 | \$0 |
| | Subtotal | Exception | \$11.00 | \$12.10 | \$1.10 | 10.00% | 3 | \$396 | \$436 | <u>\$40</u> \$7,880 |
| | - aproval | | | | | | | | | ψ1,000 |
| Premium Plan Line | | All | \$22.00 | \$22.00 | \$0.00 | 0.00% | 29,571 | \$7,806,744 | \$7,806,744 | \$0 |
| | Subtotal | | | | | | | | | \$0 |
| | | | | | | | | | | |
| Lines | | | | | | | | | | \$7,606.090 |
| Lines Consumer Ve | erticals. D | A, etc. | | | | | | | | \$7,606,090 \$2,128,791 |



STATE OF KENTUCKY

COUNTY OF JEFFERSON)

BEFORE ME, the undersigned authority, duly commissioned and qualified in and for the State and County aforesaid, personally and came and appeared Stephen D. Rausch, who, being by me first duly sworn deposed and said that:

He is appearing as a witness on behalf of BellSouth Telecommunications, Inc. before the Kentucky Public Service Commission on the Review of BellSouth Telecommunications, Inc.'s Price Regulation Plan, Case No. 99-434, and if present before the Commission and duly sworn, his testimony would be set forth in the annexed transcript consisting of \mathcal{I} pages and \mathcal{O} exhibits.

Staph D Raush STEPHEN D. RAUSCH

SWORN TO AND SUBSCRIBED BEFORE ME this 975 day of May , 2000

Blevba D. Koby NOTARY PUBLIC, Ky, Stile - ab Large

My Commission Etpins: Let 5, 2001

|) | 1 | | BELLSOUTH TELECOMMUNICATIONS, INC. |
|---|----|----|---|
| , | 2 | | Testimony of Stephen D. Rausch |
| | 3 | | Before the Kentucky Public Service Commission |
| | 4 | | CASE NO. 99-434 |
| | 5 | | May 10, 2000 |
| | 6 | | |
| | 7 | Q. | PLEASE STATE YOUR NAME, ADDRESS, AND POSITION WITH |
| | 8 | | BELLSOUTH TELECOMMUNICATIONS. |
| | 9 | A. | My name is Stephen D. Rausch. My business address is 601 West Chestnut |
| | 10 | | Street, Louisville Kentucky, 40203. I am a manager in the Regulatory |
| | 11 | | Department of BellSouth Telecommunications, Inc. in Kentucky. |
| | 12 | Q. | PLEASE GIVE A BRIEF DESCRIPTION OF YOUR BACKGROUND |
| , | 13 | | AND EXPERIENCE. |
| | 14 | A. | I graduated from Bellarmine College in Louisville, Kentucky in 1971 with a B.S. |
| | 15 | | degree in mathematics. I received my MBA from Indiana University Southeast in |
| | 16 | | 1996. I have over 28 years experience with Bellsouth in the Network, Marketing |
| | 17 | | and Regulatory departments. My current responsibilities include the |
| | 18 | | administration of the current Price Regulation Plan, and various sections of |
| | 19 | | BellSouth's Kentucky tariffs relating to intraLATA toll, operator services, |
| | 20 | | intrastate access and Non Traffic Sensitive Revenue Requirement Recovery |
| | 21 | | ("NTSRRR"). I have previously testified before this Commission on matters |
| | 22 | | relating to intraLATA toll and NTSRRR. |
| | 23 | | |

| 1 | Q. | WHAT IS THE PURPOSE OF YOUR TESTIMONY? |
|----|----|--|
| 2 | A. | The purpose of my testimony is to reconcile portions of BellSouth's Transition |
| 3 | | Regulation Plan ("TRP") with other information that has come to light subsequent |
| 4 | | to the filing of the TRP. I will also show that the resultant changes do not |
| 5 | | materially affect the TRP's provisions or modify its intent. |
| 6 | | |
| 7 | | The TRP was filed on December 17, 1999. On January 19, 2000 AT&T |
| 8 | | Communications of the South Central States, Inc., BellSouth |
| 9 | | Telecommunications, Inc., Cincinnati Bell Telephone, GTE South Incorporated, |
| 10 | | MCI WorldCom Communications and MCImetro Access Transmission Service, |
| 11 | | Inc., and TCG of Ohio filed a Joint Stipulation regarding Unbundled Network |
| 12 | | Element ("UNE") deaveraging in Administrative Case No. 382 ("AC382") ¹ . On |
| 13 | | January 20, 2000 and again on April 7, 2000 the Federal Communication |
| 14 | | Commission ("FCC") modified the amount of federal high cost support due |
| 15 | | Kentucky. On February 3, 2000 BellSouth filed its comments in Administrative |
| 16 | | Case 360 ("AC360") ² regarding the intrastate high cost universal service fund. |
| 17 | | The FCC's actions and the filings in these other proceedings have an impact on |
| 18 | | the attachments filed with the TRP. |
| 19 | | |
| 20 | | |
| 21 | | |

 ¹Kentucky Public Service Commission Administrative Case No. 382 – An Inquiry into the Development of Deaveraged Rates for Unbundled Network Elements.
 ² Kentucky Public Service Commission Administrative Case No. 360 – An Inquiry Into Universal Service

and Funding Issues.

2 Q. WHAT ARE THE DEAVERAGED UNE LOOP RATES IN THE JOINT 3 STIPULATION?

A. 4 The rates ultimately adopted for BellSouth in the Joint Stipulation were based on 5 the wirecenter costs from the October 1999 version of the federal Hybrid Cost 6 Proxy Model ("HCPM"). This model produced a statewide average rate for 7 BellSouth of \$33.10, wirecenters with costs less than or equal to \$33.10 were 8 assigned to UNE Zone 1, wirecenters with costs less than or equal to \$66.20 were 9 assigned to UNE Zone 2, the remaining wirecenters were assigned to UNE Zone 10 3. Weighting these appropriately produced the following weighting percentages and UNE loop rates: 11

| Zone | Percentage | Rate | |
|------|------------|------|-------|
| 1 | 73.96% | \$ | 14.79 |
| 2 | 138.41% | \$ | 27.68 |
| 3 | 238.88% | \$ | 47.78 |

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15 WHAT IS BELLSOUTH'S PROPOSED CHANGE?

16 BellSouth proposes to change the weighting percentages and UNE loop rates as

17 follows:

| Zone | Percentage | Rate | |
|------|------------|------|-------|
| 1 | 67.72% | \$ | 13.54 |
| 2 | 98.67% | \$ | 19.73 |
| 3 | 141.37% | \$ | 28.27 |

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1 2 WHAT IS THE BASIS FOR THIS CHANGE? 3 BellSouth believes that UNE rates should be geographically deaveraged into three 4 zones generally consistent with major metropolitan, minor metropolitan and rural 5 areas. BellSouth believes this can be accomplished by combining existing rate 6 groups in appropriate ways. The above change reflects the rates most consistent 7 with BellSouth's approach. In addition, in Kentucky, this approach produces 8 lower UNE rates than those in the Joint Stipulation. As a result, BellSouth is 9 willing to replace the rates in the Joint Stipulation with these rates. 10 WHY DOES BELLSOUTH PROPOSE TO "REPLACE" THE JOINT 11 **STIPULATION RATES?** The Joint Stipulation in AC382 specifically avoided recommending a 12 13 methodology for deaveraging. BellSouth expects the Commission to establish a 14 deaveraging method in AC382 and does not intend to foreclose debate on the 15 issue by this proposal. However, BellSouth believes it is appropriate to make rates that are both lower, and more consistent with its approach, available in the 16 interim, pending the Commission's decisions in AC382 in an attempt to satisfy 17 18 the needs of all stakeholders in this case. 19 HOW IS THE TRP AFFECTED BY THE FCC'S REVISIONS TO THE **Q**. 20 **HCPM MODEL?**

A. Based on the October run of the HCPM, BellSouth Kentucky was to receive
\$12M in federal high cost support. BellSouth proposed to use \$5M of that fund
for a specific infrastructure commitment included in Attachment 6 to the TRP.

Based on the January and April revisions to the HCPM, BellSouth Kentucky will now receive approximately \$500K in new high cost support. The company has committed to reduce the IXC portion of NTSRRR by this annual amount and the Commission has certified to the FCC and to the Universal Service Administration Corporation that this is an appropriate use of the federal high cost support.

6 DOES THIS MEAN THAT BELLSOUTH'S INFRASTRUCTURE 7 COMMITMENT WILL BE REDUCED?

No. BellSouth remains committed to the deployment of an advanced services,
broadband capable, infrastructure in rural Kentucky. Mr. Gerwing's testimony
addresses this commitment in further detail. The commitment reflected in
Attachment 6 to the TRP has been subsumed by the broader commitment
discussed by Mr. Gerwing. However, none of the infrastructure commitment
discussed by Mr. Gerwing and included in the Settlement Agreement filed May 3,
2000 in this case, will be funded by federal high cost support.

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Q. HOW DOES BELLSOUTH'S FILING REGARDING INTRASTATE

16 UNIVERSAL SERVICE IN AC360 RELATE TO THE TRP?

A. In the TRP, the size of the intrastate USF was determined by subtracting the rates
for a package of UNEs from the revenue available in a wirecenter. If this
difference was greater than zero, then the federal high cost support, if any, was
subtracted and the result, if greater than zero, was annualized and summed to
determine the size of the USF. The calculation of the support requirement was
included in Attachment 4 to the TRP and resulted in an intrastate fund size of
approximately \$25M. The TRP was presented to the Commission as a

1 comprehensive proposal dealing with modifications to the Price Regulation Plan 2 in concert with findings in the audit as well as the issues of UNE deaveraging and 3 an intrastate high cost Universal Service Fund. However, taking the intrastate 4 USF as a standalone issue, BellSouth's filing in AC360 presented a different 5 method to determine the fund size based on the federal cost benchmark approach 6 and the January 2000 HCPM. This resulted in a fund size for BellSouth of \$61M. 7 However, BellSouth also proposed a netting mechanism that would consider 8 BellSouth's proportionate responsibility to contribute to the fund. This netting 9 process would result in a payment to BellSouth of \$28M. Therefore, BellSouth's 10 rebalance proposal is consistent with either methodology. In addition, the 11 rebalance proposal is spread over two years and is less in absolute terms than the 12 line item surcharge that would result from implementing a \$61M USF.

13 Q. ISN'T THE \$25M FUND SIZE CALCULATED IN THE TRP AFFECTED 14 BY THE REVISED HCPM?

A. Yes. In fact, the \$25M figure in the TRP is affected by the revised deaveraged
UNE rates I've proposed above, updated revenue per wirecenter amounts and the
January modification to the HCPM. Making the necessary revisions results in a
fund size of \$32M. BellSouth is not modifying the details of its rebalance plan as
a result of these calculations.

20 **Q**.

WOULD YOU PLEASE SUMMARIZE YOUR TESTIMONY.

A. Yes. The modification to the Price Regulation Plan, the establishment of
 deaveraged UNE rates, and the creation of an intrastate high cost Universal
 Service Fund are major issues affecting the telecommunications environment in

1 Kentucky. UNE deaveraging and intrastate USF can be considered in isolation 2 from a process perspective but not from a market perspective. The TRP was not 3 only an attempt to revise the Price Regulation Plan in keeping with audit recommendations, but to comprehensively consider the impact of UNE 4 5 deaveraging and USF as well. There have been a number of factors in the 6 environment that have modified the details of the TRP, but none so drastically as 7 to modify its ultimate intent. The intent remains fivefold. First, the TRP provides 8 a pro-competitive framework for the entire state. Second, it provides the 9 appropriate flexibility for BellSouth to compete within that framework. Third, it 10 refocuses BellSouth's efficiency gains away from punitive and anticompetitive 11 rate reductions towards a commitment to the provision of the infrastructure 12 necessary for the provision of advanced services in rural Kentucky. Fourth, it 13 enhances the Commission's ability to evaluate service quality for BellSouth's 14 retail customers. Finally, it establishes a framework that allows the Commission 15 to concentrate on service quality and equity for BellSouth's wholesale customers.

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- Q. DOES THIS CONCLUDE YOUR TESTIMONY?
- 18 A. Yes.
- 19

CERTIFICATE OF SERVICE

I hereby certify that a copy of the foregoing was served on the individuals on the attached Service List by mailing a copy thereof, this $l\underline{O^{h}}$ day of \underline{May} 2000.

Creatte

Creighton E. Mershon, Sr.

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