

**CASE**

**NUMBER:**

99-070

Filed 10.4.99

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 OCT 04 1999  
 PUBLIC SERVICE  
 COMMISSION

ATMOS ENERGY CORPORATION  
 WESTERN KENTUCKY GAS COMPANY

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
 FOR THE MONTH ENDED 03/31/98

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 RFP: RSP-10  
 ISSUED 09/28/99

CO DIV W

***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	PAV (UNPAV) COMPARED TO BUDGET	LAST YR TO 1ST YR	ACTUAL	BUDGET	PAV (UNPAV) COMPARED TO BUDGET	LAST YR TO 1ST YR
8,338	7,235	( 15) %	6,956	43,902	42,570	( 3) %	40,981
147,038	168,813	13 %	188,057	830,999	995,802	17 %	1,129,807
506,032	538,836	6 %	556,149	2,941,328	3,257,031	10 %	3,232,419
( 2,544)	214,470	101 %	220,870	1,074,920	1,288,650	17 %	1,287,635
658,864	929,354	29 %	972,032	4,891,149	5,584,053	12 %	5,690,842
27,430	28,727	5 %	20,177	192,886	181,658	( 6) %	188,940
63,115	58,706	( 8) %	50,424	400,727	352,444	( 14) %	329,557
190,934	184,569	( 3) %	161,160	1,102,678	1,220,913	10 %	1,132,415
96,623	27,422	( 252) %	16,647	371,068	170,172	( 118) %	138,855
2,106	6,555	68 %	7,611	35,099	40,130	13 %	67,534
40,913	52,582	22 %	53,057	313,673	368,144	15 %	369,904
20,701	72,593	71 %	47,802	216,210	435,558	50 %	290,391
351,277	343,721	( 2) %	286,277	2,038,728	2,234,917	9 %	1,999,099
1,100,686	1,360,508	19 %	1,328,910	7,523,490	8,353,072	10 %	8,208,438
83,159	34,398	( 141) %	147,069	361,925	127,364	( 184) %	394,366
1,183,845	1,394,906	15 %	1,475,979	7,885,415	8,480,436	7 %	8,602,804
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				TOTAL NET EXPENSES			
=====				=====			
8,220,933				8,220,933			

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	TO BUDGET	LAST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR
FAV (UNFAV) COMPARED				FAV (UNFAV) COMPARED			
TO BUDGET				TO BUDGET			
COMPANY LABOR:							
8,338	7,235	( 15)%	0	43,902	42,570	( 3)%	0
0	0	100%	0	0	3,035	100%	0
2,229	1,794	( 24)%	0	5,293	12,146	56%	0
90	2,709	97%	0	15,604	17,327	10%	0
10,657	11,738	9%	0	64,799	75,078	14%	0
TOTAL COMPANY LABOR				TOTAL COMPANY LABOR			
283	260	( 9)%	0	1,765	1,768	0%	0
TRANSPORTATION				TRANSPORTATION			
34,414	35,122	2%	0	208,946	210,732	1%	0
474	4,506	89%	0	21,184	27,036	22%	0
0	0	100%	0	0	800	100%	0
2,159	1,343	( 61)%	0	20,786	11,165	( 86)%	0
OTHER DEPARTMENT DIRE				OTHER DEPARTMENT DIRE			
OTHER:				OTHER:			
37,047	40,971	10%	0	250,916	249,733	0%	0
TOTAL OTHER				TOTAL OTHER			
47,987	52,969	9%	0	317,480	326,579	3%	0
TOTAL INCURRED COST				TOTAL INCURRED COST			
47,987	52,969	9%	0	317,480	326,579	3%	0
TOTAL NET EXPENSES				TOTAL NET EXPENSES			
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
				331,874			

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R CENTER 5003000

***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	TO 1ST YR
COMPANY LABOR:							
10,809	10,666	( 1) %	0	59,655	72,351	18 %	0
1,755	0	100 %	0	11,004	21,934	50 %	0
( 39)	3,200	101 %	0	20,825	28,286	26 %	0
12,525	13,866	10 %	0	91,484	122,571	25 %	0
244	216	( 13) %	0	2,866	1,296	( 121) %	0
6,388	4,000	( 60) %	0	35,832	24,000	( 49) %	0
0	0	100 %	0	11	0	100 %	0
( 12,030)	0	100 %	0	46,878	0	100 %	0
( 5,642)	4,000	241 %	0	82,721	24,000	( 245) %	0
7,127	18,082	61 %	0	177,071	147,867	( 20) %	0
16,628	0	100 %	0	36,107	1,800	1905 %	0
23,755	18,082	( 31) %	0	140,964	146,067	3 %	0
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				88,445			

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R CENTER 5006000

***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV) COMPARED TO BUDGET		LAST YR TO 1ST YR		FAV (UNFAV) COMPARED TO BUDGET		LAST YR TO 1ST YR	
ACTUAL	BUDGET			ACTUAL	BUDGET		
12,823	14,166	9 %	0	57,311	78,353	27 %	0
1,040	1,013	( 3) %	0	6,049	8,434	28 %	0
( 33)	4,554	101 %	0	17,472	26,037	33 %	0
COMPANY LABOR:				TOTAL COMPANY LABOR			
13,830	19,733	30 %	0	80,832	112,824	28 %	0
OTHER:				TOTAL OTHER			
838	540	( 55) %	0	4,422	3,240	( 36) %	0
DEPARTMENTAL SPECIFIC				DEPARTMENTAL SPECIFIC			
8,973	9,736	8 %	0	41,510	83,174	50 %	0
3,919	132	(2869) %	0	16,287	792	(1956) %	0
33,333	37,500	11 %	0	200,751	225,000	11 %	0
TOTAL OTHER				TOTAL OTHER			
46,225	47,368	2 %	0	258,548	308,966	16 %	0
TOTAL INCURRED COST				TOTAL INCURRED COST			
60,893	67,641	10 %	0	343,802	425,030	19 %	0
TOTAL NET EXPENSES				TOTAL NET EXPENSES			
60,893	67,641	10 %	0	343,802	425,030	19 %	0
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
				466,482			

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R CENTER 5007300

***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR	ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR
15,672	18,723	16 %	0	84,219	105,408	20 %	0
2,855	2,577	( 11) %	0	18,350	15,462	( 19) %	0
( 50)	6,390	101 %	0	29,407	36,262	19 %	0
18,477	27,690	33 %	0	131,976	157,132	16 %	0
TOTAL COMPANY LABOR				TOTAL COMPANY LABOR			
1,147	1,440	20 %	0	6,740	8,640	22 %	0
TRANSPORTATION				TRANSPORTATION			
0	624	100 %	0	0	3,744	100 %	0
1,682	9,663	83 %	0	20,696	57,978	64 %	0
500	2,759	82 %	0	16,258	43,049	62 %	0
TOTAL OTHER				TOTAL OTHER			
2,182	13,046	83 %	0	36,954	104,771	65 %	0
TOTAL INCURRED COST				TOTAL INCURRED COST			
21,806	42,176	48 %	0	175,670	270,543	35 %	0
TOTAL NET EXPENSES				TOTAL NET EXPENSES			
21,806	42,176	48 %	0	175,670	270,543	35 %	0
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
				358,476			

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R CENTER 1010000

***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV) COMPARED TO BUDGET		FAV (UNFAV) COMPARED TO LST YR		FAV (UNFAV) COMPARED TO BUDGET		FAV (UNFAV) COMPARED TO LST YR	
ACTUAL	BUDGET	LAST YR	TO LST YR	ACTUAL	BUDGET	LAST YR	TO LST YR
0	0	100 %	100 %	0	0	100 %	100 %
0	0	100 %	100 %	0	0	100 %	102 %
0	0	100 %	100 %	0	0	100 %	100 %
0	0	100 %	100 %	0	0	100 %	100 %
0	0	100 %	100 %	0	0	100 %	100 %
0	0	100 %	100 %	0	0	100 %	101 %
TOTAL COMPANY LABOR				1,303	0	100 %	191,115
TRANSPORTATION				0	0	100 %	5,223
OTHER:							
DEPARTMENTAL SPECIFIC				0	0	100 %	174,899
ADMINISTRATIVE				0	0	100 %	24,913
OTHER DEPARTMENT DIRE				0	0	100 %	19,171
TOTAL OTHER				0	0	100 %	218,983
TOTAL INCURRED COST				1,303	0	100 %	415,321
TOTAL NET EXPENSES				1,303	0	100 %	415,321
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				0	0	100 %	1,303

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R CENTER 1013000

***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	TO BUDGET	LAST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR
		COMPARED	TO BUDGET			COMPARED	TO BUDGET
		TO BUDGET	TO BUDGET			TO BUDGET	TO BUDGET
		TO BUDGET	TO BUDGET			TO BUDGET	TO BUDGET
COMPANY LABOR:							
0	0	100 %	25,207	17,224	0	100 %	151,719
TOTAL COMPANY LABOR				TOTAL COMPANY LABOR			
0	0	100 %	195	834	0	100 %	935
TRANSPORTATION				TRANSPORTATION			
0	0	100 %	1,685	0	0	100 %	26,530
OTHER:				OTHER:			
0	0	100 %	1,478	0	0	100 %	4,081
ADMINISTRATIVE				ADMINISTRATIVE			
0	0	100 %	0	0	0	100 %	40
OUTSIDE SERVICES				OUTSIDE SERVICES			
0	0	100 %	34,796	0	0	100 %	215,201
OTHER DEPARTMENT DIR				OTHER DEPARTMENT DIR			
ALLOCATIONS & OTHER				ALLOCATIONS & OTHER			
0	0	100 %	37,959	0	0	100 %	245,852
TOTAL OTHER				TOTAL OTHER			
0	0	100 %	63,361	18,058	0	100 %	398,506
TOTAL INCURRED COST				TOTAL INCURRED COST			
0	0	100 %	36,555	0	0	100 %	391,179
REV/REIMBURSEMENTS/UNCOLL				REV/REIMBURSEMENTS/UNCOLL			
0	0	100 %	99,916	18,058	0	100 %	789,685
TOTAL NET EXPENSES				TOTAL NET EXPENSES			
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
				( 18,058 )			

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***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	TO LST YR
944	0	100 %	13,171	0	100 %	87,738	76 %
0	0	100 %	974	0	100 %	5,871	65 %
( 5)	0	100 %	4,229	0	100 %	27,600	73 %
COMPANY LABOR:							
939	0	100 %	18,374	0	100 %	121,209	75 %
TOTAL COMPANY LABOR							
88	0	100 %	1,093	0	100 %	6,632	67 %
OTHER:							
0	0	100 %	31,203	0	100 %	313,175	100 %
0	0	100 %	306	0	100 %	7,361	100 %
0	0	100 %	41,666	0	100 %	250,014	100 %
TOTAL OTHER							
0	0	100 %	73,175	0	100 %	570,550	100 %
TOTAL INCURRED COST							
1,027	0	100 %	92,642	0	100 %	698,391	95 %
TOTAL NET EXPENSES							
1,027	0	100 %	92,642	0	100 %	698,391	95 %
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
				( 32,756)			

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ATMOS ENERGY CORPORATION  
 WKG HUMAN RESOURCES  
 R CENTER 1017300

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
 FOR THE MONTH ENDED 03/31/98

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***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV(UNFAV) COMPARED		FAV(UNFAV) COMPARED		FAV(UNFAV) COMPARED		FAV(UNFAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	TO 1ST YR
0	0	100 %	10,232	0	100 %	81,678	89 %
0	0	100 %	3,065	0	100 %	24,104	86 %
				COMPANY LABOR:			
				EXEMPT PAYROLL			
0	0	100 %	13,297	0	100 %	12,469	88 %
				EMPLOYEE BENEFITS			
0	0	100 %	743	0	100 %	986	81 %
				TRANSPORTATION			
0	0	100 %	1,030	0	100 %	0	23,801
				OTHER:			
				ADMINISTRATIVE			
0	0	100 %	0	0	100 %	1,201	100 %
				OTHER DEPARTMENT DIRS			
0	0	100 %	1,030	0	100 %	25,002	100 %
				TOTAL OTHER			
0	0	100 %	15,070	0	100 %	13,455	90 %
				TOTAL INCURRED COST			
0	0	100 %	15,070	0	100 %	136,081	90 %
				TOTAL NET EXPENSES			
0	0	100 %	15,070	0	100 %	136,081	90 %
				TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
				( 13,455)			

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DEPT WTECH

***** THIS MONTH *****				***** YEAR TO DATE *****			
FAY (UNFAV) COMPARED TO BUDGET		FAY (UNFAV) COMPARED TO LST YR		FAY (UNFAV) COMPARED TO BUDGET		FAY (UNFAV) COMPARED TO LST YR	
ACTUAL	BUDGET	LAST YR	TO BUDGET	ACTUAL	BUDGET	LAST YR	TO LST YR
14,303	23,528	46,047	69%	74,653	135,022	276,171	73%
55,372	59,855	59,512	7%	342,481	358,431	352,404	3%
(284)	25,015	31,156	101%	118,577	148,037	184,115	36%
COMPANY LABOR:							
69,391	108,398	136,715	49%	535,711	641,490	812,690	34%
5,384	0	3,281	(64)%	23,043	0	39,253	41%
6,109	7,812	8,846	31%	45,117	46,872	54,326	17%
OTHER:							
29,212	21,257	11,824	(37)%	110,764	117,250	96,108	(15)%
71,596	1,520	2,012	(4610)%	215,527	14,760	15,120	(1325)%
0	0	286	100%	1,368	0	3,377	59%
112	501	129	78%	4,473	17,326	4,674	4%
32,731	72,593	12,604	55%	169,332	435,558	73,150	(131)%
TOTAL OTHER							
133,651	95,871	26,855	(39)%	501,464	584,894	192,429	(161)%
TOTAL INCURRED COST							
214,535	212,081	175,697	(22)%	1,105,335	1,273,256	1,098,698	(1)%
TOTAL REV/REIMBURSEMENTS/UNCOLL							
0	(2,173)	(2,750)	(100)%	(12,217)	(13,138)	(13,088)	(7)%
TOTAL NET EXPENSES							
214,535	209,908	172,947	(2)%	1,093,118	1,260,118	1,085,610	(1)%
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
				1,230,213			

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R CENTER 5006200

***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR
766	751	( 2) %	0	4,392	4,506	3 %	0
279	269	( 4) %	0	1,554	1,345	( 16) %	0
( 3)	306	101 %	0	1,708	1,755	3 %	0
COMPANY LABOR:				TOTAL COMPANY LABOR			
1,042	1,326	21 %	0	7,654	7,606	( 1) %	0
0	0	100 %	0	164	0	100 %	0
MATERIALS & SUPPLIES				MATERIALS & SUPPLIES			
39	36	( 8) %	0	265	216	( 23) %	0
TRANSPORTATION				TRANSPORTATION			
OTHER:				OTHER:			
1,919	4,626	59 %	0	20,083	27,756	28 %	0
510	295	( 73) %	0	2,406	1,770	( 36) %	0
0	0	100 %	0	183	0	100 %	0
DEPARTMENTAL SPECIFIC				DEPARTMENTAL SPECIFIC			
ADMINISTRATIVE				ADMINISTRATIVE			
OTHER DEPARTMENT DIRE				OTHER DEPARTMENT DIRE			
2,429	4,921	51 %	0	22,672	29,526	23 %	0
TOTAL OTHER				TOTAL OTHER			
3,510	6,283	44 %	0	30,755	37,348	18 %	0
TOTAL INCURRED COST				TOTAL INCURRED COST			
3,510	6,283	44 %	0	30,755	37,348	18 %	0
TOTAL NET EXPENSES				TOTAL NET EXPENSES			
3,510	6,283	44 %	0	30,755	37,348	18 %	0
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
				44,291			

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R CENTER 5005000

***** THIS MONTH *****				***** YEAR TO DATE *****				
FAV (UNFAV) COMPARED TO BUDGET		FAV (UNFAV) COMPARED TO 1ST YR		FAV (UNFAV) COMPARED TO BUDGET		FAV (UNFAV) COMPARED TO 1ST YR		
ACTUAL	BUDGET	LAST YR	TO 1ST YR	ACTUAL	BUDGET	LAST YR	TO 1ST YR	
11,440	11,407	0	100 %	41,376	60,859	32 %	0	100 %
( 26)	3,422	0	100 %	9,920	18,258	46 %	0	100 %
COMPANY LABOR:				TOTAL COMPANY LABOR				
11,414	14,829	0	100 %	51,296	79,117	35 %	0	100 %
41	0	0	100 %	620	0	100 %	0	100 %
778	1,080	0	100 %	3,686	6,480	43 %	0	100 %
OTHER:				OTHER:				
13,261	0	0	100 %	13,667	0	100 %	0	100 %
70,708	60	0	100 %	207,225	6,000	(3354) %	0	100 %
0	0	0	100 %	302	0	100 %	0	100 %
0	0	0	100 %	820	14,320	94 %	0	100 %
12,030	57,410	0	100 %	14,942	344,460	96 %	0	100 %
TOTAL OTHER				TOTAL OTHER				
95,999	57,470	0	100 %	236,956	364,780	35 %	0	100 %
TOTAL INCURRED COST				TOTAL INCURRED COST				
108,232	73,379	0	100 %	292,558	450,377	35 %	0	100 %
TOTAL NET EXPENSES				TOTAL NET EXPENSES				
108,232	73,379	0	100 %	292,558	450,377	35 %	0	100 %
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				
				539,053				

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ATMOS ENERGY CORPORATION  
 OWENSBORO TECHNICAL SERVICES  
 R CENTER 1016200

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
 FOR THE MONTH ENDED 03/31/98

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***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV)		COMPARED		FAV (UNFAV)		COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR
0	0	100 %	2,146	0	0	100 %	12,544
0	0	100 %	1,259	0	0	100 %	7,375
0	0	100 %	1,010	0	0	100 %	5,847
TOTAL COMPANY LABOR				0	0	100 %	25,766
COMPANY LABOR:							
EXEMPT PAYROLL				0	0	100 %	100 %
OPERATING PAYROLL				0	0	100 %	100 %
EMPLOYEE BENEFITS				0	0	100 %	100 %
OTHER:							
ADMINISTRATIVE				0	0	100 %	1,588
TRANSPORTATION				0	0	100 %	572
TOTAL OTHER				0	0	100 %	1,588
TOTAL INCURRED COST				0	0	100 %	27,926
TOTAL NET EXPENSES				0	0	100 %	27,926
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				0			

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ATMOS ENERGY CORPORATION  
 WKG INFORMATION SERVICES

R CENTER 1015000

RESPONSIBILITY MANAGEMENT REPORT  
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		THIS MONTH		FAV (UNFAV)		FAV (UNFAV)	
		COMPARED		COMPARED		COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	TO 1ST YR
COMPANY LABOR:							
0	0	100 %	3,904	100 %	3,904	100 %	100 %
TOTAL COMPANY LABOR							
0	0	100 %	3,904	100 %	3,904	100 %	100 %
EXEMPT PAYROLL							
0	0	100 %	900	100 %	900	100 %	100 %
EMPLOYEE BENEFITS							
0	0	100 %	128	100 %	128	100 %	100 %
TRANSPORTATION							
0	0	100 %	106	100 %	106	100 %	100 %
OTHER: ADMINISTRATIVE							
0	0	100 %	106	100 %	106	100 %	100 %
TOTAL OTHER							
0	0	100 %	106	100 %	106	100 %	100 %
TOTAL INCURRED COST							
0	0	100 %	4,138	100 %	4,138	100 %	100 %
TOTAL NET EXPENSES							
0	0	100 %	4,138	100 %	4,138	100 %	100 %
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
						17,117	
						100 %	

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	TO BUDGET	LAST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR
		COMPARED	TO BUDGET			COMPARED	TO BUDGET
		TO BUDGET	TO BUDGET			TO BUDGET	TO BUDGET
		100 %	100 %			100 %	100 %
COMPANY LABOR:							
0	0	100 %	19,102	0	0	100 %	109,676
0	0	100 %	2,256	0	0	100 %	13,470
0	0	100 %	6,379	0	0	100 %	36,376
			EMPLOYEE BENEFITS				100 %
0	0	100 %	27,737	0	0	100 %	159,522
			TOTAL COMPANY LABOR				100 %
0	0	100 %	683	0	0	100 %	4,417
			TRANSPORTATION				100 %
0	0	100 %	0	0	0	100 %	9,530
			OTHER:				100 %
0	0	100 %	0	0	0	100 %	5,398
			DEPARTMENTAL SPECIFIC				100 %
0	0	100 %	1,265	0	0	100 %	5,398
			ADMINISTRATIVE				100 %
0	0	100 %	1,265	0	0	100 %	14,928
			TOTAL OTHER				100 %
0	0	100 %	29,685	0	0	100 %	178,867
			TOTAL INCURRED COST				100 %
0	0	100 %	29,685	0	0	100 %	178,867
			TOTAL NET EXPENSES				100 %
0	0	100 %	29,685	0	0	100 %	178,867
			TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				100 %
			0				0

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ATMOS ENERGY CORPORATION  
WKG ENGINEERING/MEASUREMENT

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 03/31/98

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DEPX WMEAS

***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV) COMPARED TO BUDGET		FAV (UNFAV) COMPARED TO LST YR		FAV (UNFAV) COMPARED TO BUDGET		FAV (UNFAV) COMPARED TO LST YR	
ACTUAL	BUDGET	LAST YR	TO BUDGET	ACTUAL	BUDGET	LAST YR	TO LST YR
2,096	7,225	71 %	17,752	13,743	44,787	69 %	101,692
43,769	47,245	7 %	4,316	257,252	283,040	9 %	25,857
(204)	16,341	101 %	6,576	75,951	98,348	23 %	37,530
COMPANY LABOR:							
45,661	70,811	36 %	28,644	346,946	426,175	19 %	165,079
5,343	0	100 %	585	22,125	0	100 %	3,229
5,292	6,696	21 %	383	39,640	40,176	1 %	2,696
TOTAL COMPANY LABOR							
13,472	16,494	18 %	3,691	71,043	88,672	20 %	28,466
378	965	61 %	464	5,254	5,790	9 %	5,482
0	0	100 %	286	1,066	0	100 %	3,377
112	501	78 %	71	3,347	3,006	(11) %	1,904
20,701	15,183	(36) %	(68) %	154,390	91,098	(69) %	69,704
OTHER:							
34,663	33,143	(5) %	16,812	235,100	188,566	(25) %	108,933
TOTAL OTHER							
90,959	110,650	18 %	46,424	643,811	654,917	2 %	279,937
TOTAL INCURRED COST							
0	2,173	(100) %	28	12,217	13,138	(7) %	455
TOTAL NET EXPENSES							
90,959	108,477	16 %	46,396	631,594	641,779	2 %	279,482
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
				568,388			

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR	ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR
1,914	7,225	74 %	0	11,600	44,787	74 %	0
43,769	47,245	7 %	0	250,673	283,040	11 %	0
( 203)	16,341	101 %	0	72,934	98,348	26 %	0
COMPANY LABOR:				TOTAL COMPANY LABOR			
45,480	70,811	36 %	0	335,207	426,175	21 %	0
5,343	0	100 %	0	21,934	0	100 %	0
5,266	6,696	21 %	0	37,138	40,176	8 %	0
OTHER:				TOTAL OTHER			
13,472	16,494	18 %	0	70,941	88,672	20 %	0
365	965	62 %	0	4,967	5,790	14 %	0
0	0	100 %	0	1,066	0	100 %	0
112	501	78 %	0	3,320	3,006	( 10) %	0
13,949	17,960	22 %	0	80,294	97,468	18 %	0
70,038	95,467	27 %	0	474,573	563,819	16 %	0
TOTAL INCURRED COST				TOTAL INCURRED COST			
0	( 2,173)	( 100) %	0	12,217	13,138	( 7) %	0
TOTAL NET EXPENSES				TOTAL NET EXPENSES			
70,038	93,294	25 %	0	462,356	550,681	16 %	0
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
				623,947			

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R CENTER 5001100

***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO 1ST YR	ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO 1ST YR
COMPANY LABOR:							
0	0	100 %	0	6,586	0	100 %	0
0	0	100 %	0	2,382	0	100 %	0
0	0	100 %	0	8,968	0	100 %	0
TOTAL COMPANY LABOR							
0	0	100 %	0	190	0	100 %	0
MATERIALS & SUPPLIES							
0	0	100 %	0	2,182	0	100 %	0
TRANSPORTATION							
0	0	100 %	0	101	0	100 %	0
13	0	100 %	0	287	0	100 %	0
0	0	100 %	0	27	0	100 %	0
0	0	100 %	0	154,390	91,098	( 69) %	0
20,701	15,183	( 36) %	0	OTHER:			
DEPARTMENTAL SPECIFIC							
ADMINISTRATIVE							
OTHER DEPARTMENT DIRE							
ALLOCATIONS & OTHER							
20,714	15,183	( 36) %	0	154,805	91,098	( 70) %	0
TOTAL OTHER							
20,714	15,183	( 36) %	0	166,145	91,098	( 82) %	0
TOTAL INCURRED COST							
20,714	15,183	( 36) %	0	166,145	91,098	( 82) %	0
TOTAL NET EXPENSES							
20,714	15,183	( 36) %	0	166,145	91,098	( 82) %	0
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
					( 52,466)		

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R CENTER 1010700

		THIS MONTH		YEAR TO DATE	
		FAV (UNFAV)		FAV (UNFAV)	
		COMPARED		COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR
			TO LST YR		TO LST YR
***** COMPANY LABOR: *****					
0	0	100 %	10,294	100 %	57,998
0	0	100 %	2,074	100 %	11,466
0	0	100 %	3,688	100 %	20,427
TOTAL COMPANY LABOR					
0	0	100 %	16,056	100 %	89,891
***** MATERIALS & SUPPLIES *****					
0	0	100 %	0	100 %	96
***** TRANSPORTATION *****					
0	0	100 %	318	100 %	2,185
***** OTHER: *****					
0	0	100 %	94	100 %	3,943
0	0	100 %	368	100 %	3,570
0	0	100 %	0	100 %	181
0	0	100 %	0	100 %	67
TOTAL OTHER					
0	0	100 %	462	100 %	7,761
***** TOTAL INCURRED COST *****					
0	0	100 %	16,836	100 %	99,933
***** REV/REIMBURSEMENTS/UNCOLL *****					
0	0	100 %	0	100 %	133
TOTAL NET EXPENSES					
0	0	100 %	16,836	100 %	99,800
***** TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL) *****					
0					

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ACTUAL	THIS MONTH		LAST YR	TO LST YR	COMPANY LABOR:	YEAR TO DATE				
	BUDGET	TO BUDGET				FAV (UNFAV)	COMPARED	LAST YR	TO LST YR	
0	0	100 %	161	100 %	OPERATING PAYROLL	( 7)	0	100 %	1,905	100 %
0	0	100 %	47	100 %	EMPLOYEE BENEFITS	( 3)	0	100 %	578	101 %
0	0	100 %	208	100 %	TOTAL COMPANY LABOR	( 10)	0	100 %	2,483	100 %
0	0	100 %	81	100 %	MATERIALS & SUPPLIES	0	0	100 %	857	100 %
0	0	100 %	0	100 %	TRANSPORTATION	0	0	100 %	108	100 %
OTHER:										
0	0	100 %	29	100 %	ADMINISTRATIVE	0	0	100 %	333	100 %
0	0	100 %	0	100 %	OTHER DEPARTMENT DIRE	0	0	100 %	1,550	100 %
0	0	100 %	12,300	100 %	ALLOCATIONS & OTHER	0	0	100 %	69,704	100 %
0	0	100 %	12,329	100 %	TOTAL OTHER	0	0	100 %	71,587	100 %
0	0	100 %	12,618	100 %	TOTAL INCURRED COST	( 10)	0	100 %	75,035	100 %
0	0	100 %	12,618	100 %	TOTAL NET EXPENSES	( 10)	0	100 %	75,035	100 %

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

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ATMOS ENERGY CORPORATION  
 OWENSBORO MEASUREMENT CENTER

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
 FOR THE MONTH ENDED 03/31/98

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R CENTER 1011000

***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV)		FAV (UNFAV)		FAV (UNFAV)		FAV (UNFAV)	
COMPARED		COMPARED		COMPARED		COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	TO LST YR
COMPANY LABOR:							
182	0	100 %	7,459	98 %	2,143	0	43,694
0	0	100 %	2,081	100 %	0	0	12,486
( 1)	0	100 %	2,841	100 %	637	0	16,526
EXEMPT PAYROLL							
OPERATING PAYROLL							
EMPLOYEE BENEFITS							
181	0	100 %	12,381	99 %	2,780	0	72,706
TOTAL COMPANY LABOR							
0	0	100 %	504	100 %	0	0	2,276
MATERIALS & SUPPLIES							
27	0	100 %	65	58 %	320	0	402
TRANSPORTATION							
OTHER:							
0	0	100 %	3,597	100 %	0	0	24,523
0	0	100 %	67	100 %	0	0	1,578
0	0	100 %	286	100 %	0	0	3,196
0	0	100 %	71	100 %	0	0	287
OTHER DEPARTMENT DIRE							
0	0	100 %	4,021	100 %	0	0	29,584
TOTAL OTHER							
208	0	100 %	16,971	99 %	3,100	0	104,968
TOTAL INCURRED COST							
0	0	100 %	28	( 100) %	0	0	323
REV/REIMSEMENTS/UNCOLL							
208	0	100 %	16,943	99 %	3,100	0	104,645
TOTAL NET EXPENSES							
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
				( 3,100)			

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ATMOS ENERGY CORPORATION  
WKG SYSTEM OPERATIONS

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 03/31/98

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DEPTX WSYS

***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV(UNFAV) COMPARED		FAV(UNFAV) COMPARED		FAV(UNFAV) COMPARED		FAV(UNFAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	TO 1ST YR
0	4,145	100 %	4,042	100 %	40,236	62 %	
11,324	12,341	8 %	51,681	78 %	305,702	73 %	
( 52)	4,946	101 %	16,290	100 %	100,821	69 %	
COMPANY LABOR:							
11,272	21,432	47 %	72,013	84 %	129,815	446,759	71 %
0	0	100 %	2,696	100 %	134	36,023	100 %
0	0	100 %	7,554	100 %	1,526	46,371	97 %
TOTAL COMPANY LABOR							
559	137	( 308) %	8,133	93 %	5,971	822	( 626) %
0	200	100 %	144	100 %	642	1,200	47 %
0	0	100 %	59	100 %	123	0	100 %
0	0	100 %	304	100 %	0	0	100 %
OTHER:							
559	337	( 66) %	8,640	94 %	6,736	2,022	( 233) %
TOTAL OTHER							
11,831	21,769	46 %	90,903	87 %	138,211	130,614	( 6) %
TOTAL INCURRED COST							
0	0	100 %	2,722	( 100) %	0	0	100 %
REV/REIMBURSEMENTS/UNCOLL							
11,831	21,769	46 %	88,181	87 %	138,211	130,614	( 6) %
TOTAL NET EXPENSES							
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
78,481							

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R CENTER 5001200

***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO 1ST YR	ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO 1ST YR
0	4,145	100 %	0	10,105	24,870	59 %	0
11,324	12,341	8 %	0	45,106	74,046	39 %	0
(52)	4,946	101 %	0	15,229	29,676	49 %	0
COMPANY LABOR:							
11,272	21,432	47 %	0	70,440	128,592	45 %	0
0	0	100 %	0	134	0	100 %	0
OTHER:							
559	137	(308) %	0	5,971	822	(626) %	0
0	200	100 %	0	642	1,200	47 %	0
0	0	100 %	0	123	0	100 %	0
TOTAL, OTHER							
559	337	(66) %	0	6,736	2,022	(233) %	0
TOTAL INCURRED COST							
11,831	21,769	46 %	0	77,310	130,614	41 %	0
TOTAL NET EXPENSES							
11,831	21,769	46 %	0	77,310	130,614	41 %	0
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
					139,382		

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R CENTER 1011200

\*\*\*\*\* THIS MONTH \*\*\*\*\*  
 FAV (UNFAV) FAV (UNFAV)  
 COMPARED COMPARED  
 TO BUDGET TO BUDGET  
 ACTUAL BUDGET LAST YR TO LST YR

0	0	100 %	4,042	100 %	COMPANY LABOR:	5,037	0	100 %	22,812	78 %
0	0	100 %	12,658	100 %	EXEMPT PAYROLL	28,599	0	100 %	77,068	63 %
0	0	100 %	4,904	100 %	OPERATING PAYROLL	12,148	0	100 %	29,201	58 %
					EMPLOYEE BENEFITS					
0	0	100 %	21,604	100 %	TOTAL COMPANY LABOR	45,784	0	100 %	129,081	65 %

OTHER:

0	0	100 %	203	100 %	DEPARTMENTAL SPECIFIC	0	0	100 %	2,113	100 %
0	0	100 %	63	100 %	ADMINISTRATIVE	0	0	100 %	511	100 %
0	0	100 %	0	100 %	OTHER DEPARTMENT DIRE	0	0	100 %	172	100 %
0	0	100 %	104	100 %	ALLOCATIONS & OTHER	0	0	100 %	144	100 %
					TOTAL OTHER	0	0	100 %	2,940	100 %

0	0	100 %	370	100 %	TOTAL INCURRED COST	45,784	0	100 %	132,021	65 %
0	0	100 %	21,974	100 %	TOTAL NET EXPENSES	45,784	0	100 %	132,021	65 %

0	0	100 %	21,974	100 %	TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)	( 45,784)
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ATMOS ENERGY CORPORATION  
 OWENSBORO STORAGE & TRANSMISSION  
 R CENTER 1010900

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
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FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	TO 1ST YR	
0	0	100 %	0	0	0	100 %	17,424	100 %
0	0	100 %	26,858	0	0	100 %	168,744	95 %
0	0	100 %	7,836	0	0	100 %	54,229	94 %
COMPANY LABOR:								
0	0	100 %	34,694	12,170	0	100 %	240,397	95 %
TOTAL COMPANY LABOR								
0	0	100 %	2,079	0	0	100 %	17,905	100 %
MATERIALS & SUPPLIES								
0	0	100 %	4,738	1,040	0	100 %	33,775	97 %
TRANSPORTATION								
OTHER:								
0	0	100 %	7,455	0	0	100 %	53,551	100 %
0	0	100 %	22	0	0	100 %	332	100 %
0	0	100 %	59	0	0	100 %	1,808	100 %
0	0	100 %	200	0	0	100 %	3,302	100 %
ALLOCATIONS & OTHER								
0	0	100 %	7,736	0	0	100 %	58,993	100 %
TOTAL OTHER								
0	0	100 %	49,247	13,210	0	100 %	351,070	96 %
TOTAL INCURRED COST								
0	0	100 %	2,722	0	0	100 %	12,633	(100) %
REV/REIMSEMENTS/UNCOLL								
0	0	100 %	46,525	13,210	0	100 %	338,437	96 %
TOTAL NET EXPENSES								
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)								
( 13,210 )								

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ATMOS ENERGY CORPORATION  
 OWENSBORO FIELD MEASUREMENT  
 R CENTER 1011300

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
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***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	TO LST YR
0	0	100 %	12,165	0	100 %	59,890	98 %
0	0	100 %	3,550	0	100 %	17,390	98 %
COMPANY LABOR:							
0	0	100 %	15,715	0	100 %	77,280	98 %
TOTAL COMPANY LABOR							
0	0	100 %	617	0	100 %	18,119	100 %
MATERIALS & SUPPLIES							
0	0	100 %	2,816	0	100 %	12,597	96 %
TRANSPORTATION							
OTHER:							
0	0	100 %	475	0	100 %	2,448	100 %
DEPARTMENTAL SPECIFIC							
0	0	100 %	59	0	100 %	528	100 %
ADMINISTRATIVE							
0	0	100 %	0	0	100 %	790	100 %
OTHER DEPARTMENT DIRE							
0	0	100 %	534	0	100 %	3,766	100 %
TOTAL OTHER							
0	0	100 %	19,682	0	100 %	111,762	98 %
TOTAL INCURRED COST							
0	0	100 %	19,682	0	100 %	111,762	98 %
TOTAL NET EXPENSES							
0	0	100 %	19,682	0	100 %	111,762	98 %
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
						( 1,908)	

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ATMOS ENERGY CORPORATION  
 WKG EAST REGION OPERATIONS

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
 FOR THE MONTH ENDED 03/31/98

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DEPT WEAST

\*\*\*\*\* THIS MONTH \*\*\*\*\*

\*\*\*\*\* YEAR TO DATE \*\*\*\*\*

	FAV (UNFAV) COMPARED	FAV (UNFAV) COMPARED	FAV (UNFAV) COMPARED	FAV (UNFAV) COMPARED
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO LST YR

COMPANY LABOR:

42,146	44,522	5 %	41,396	( 2) %	228,495	261,178	13 %	252,706	10 %
201,904	218,560	8 %	228,151	12 %	1,192,423	1,311,360	9 %	1,298,956	8 %
( 1,016)	78,926	101 %	78,972	101 %	397,972	471,770	16 %	452,735	12 %

243,034	342,008	29 %	348,519	30 %	1,818,890	2,044,308	11 %	2,004,397	9 %
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TOTAL COMPANY LABOR

15,150	12,688	( 19) %	7,110	( 113) %	83,320	80,315	( 4) %	61,078	( 36) %
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OTHER:

24,857	23,778	( 5) %	14,890	( 67) %	158,754	142,668	( 11) %	103,808	( 53) %
46,553	53,211	13 %	36,163	( 29) %	329,813	368,783	11 %	218,419	( 51) %
8,713	3,641	( 139) %	3,289	( 165) %	36,015	21,846	( 65) %	20,253	( 78) %
1,635	3,489	53 %	3,127	48 %	18,867	20,934	10 %	35,336	47 %
2,405	4,122	42 %	1,617	( 49) %	40,545	28,062	( 44) %	42,401	4 %
0	0	100 %	274	100 %	0	0	100 %	1,127	100 %

59,306	64,463	8 %	44,470	( 33) %	425,240	439,625	3 %	317,536	( 34) %
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342,347	442,937	23 %	414,989	18 %	2,486,204	2,706,916	8 %	2,486,819	0 %
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23,638	15,558	( 51) %	104,832	77 %	189,650	79,203	( 139) %	48,229	( 293) %
--------	--------	---------	---------	------	---------	--------	----------	--------	----------

365,985	458,495	20 %	519,821	30 %	2,675,854	2,786,119	4 %	2,535,048	( 6) %
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TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)										
					2,647,928					

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ATMOS ENERGY CORPORATION  
 WKG EAST REGION ADMINISTRATION

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
 FOR THE MONTH ENDED 03/31/98

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DEPX WEADM

***** THIS MONTH *****				YEAR TO DATE *****			
FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	TO LST YR
COMPANY LABOR:							
10,186	10,397	2 %	29,341	65 %	62,348	62,382	0 %
25,794	28,181	8 %	66,218	61 %	168,380	169,086	0 %
( 141)	11,574	101 %	28,110	101 %	66,516	69,444	4 %
35,839	50,152	29 %	123,669	71 %	297,244	300,912	1 %
0	0	100 %	32	100 %	0	0	100 %
310	234	( 32) %	1,383	78 %	2,415	1,404	( 72) %
6,152	6,585	7 %	20,099	69 %	34,573	39,510	12 %
3,246	202	(1507) %	2,325	( 40) %	5,449	1,212	( 350) %
0	0	100 %	1,600	100 %	0	0	100 %
0	15	100 %	1,406	100 %	3,562	3,420	( 4) %
9,398	6,802	( 38) %	25,430	63 %	43,584	44,142	1 %
45,547	57,188	20 %	150,514	70 %	343,243	346,458	1 %
10,194	5,500	( 285) %	105,002	90 %	202,591	110,500	( 83) %
55,741	51,688	( 8) %	255,516	78 %	545,834	456,958	( 19) %
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			TOTAL NET EXPENSES		954,762	954,762	43 %
			( 51,371)				

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R CENTER 5602600

***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO 1ST YR	ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO 1ST YR
4,221	4,014	( 5) %	0	24,936	24,084	( 4) %	0
1,488	1,426	( 4) %	0	9,165	8,556	( 7) %	0
( 16)	1,632	101 %	0	9,988	9,792	( 2) %	0
5,693	7,072	19 %	0	44,089	42,432	( 4) %	0
TOTAL COMPANY LABOR				TOTAL COMPANY LABOR			
253	234	( 8) %	0	1,730	1,404	( 23) %	0
OTHER: TRANSPORTATION				OTHER: TRANSPORTATION			
6,152	6,585	7 %	0	34,573	39,510	12 %	0
3,246	202	(1507) %	0	5,449	1,212	( 350) %	0
0	15	100 %	0	3,562	3,420	( 4) %	0
TOTAL OTHER				TOTAL OTHER			
9,398	6,802	( 38) %	0	43,584	44,142	1 %	0
TOTAL INCURRED COST				TOTAL INCURRED COST			
15,344	14,108	( 9) %	0	89,403	87,978	( 2) %	0
TOTAL REV/REIMBURSEMENTS/UNCOLL				TOTAL REV/REIMBURSEMENTS/UNCOLL			
10,194	5,500	( 285) %	0	202,591	110,500	( 83) %	0
TOTAL NET EXPENSES				TOTAL NET EXPENSES			
25,538	8,608	( 197) %	0	291,994	198,478	( 47) %	0
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
				( 118,114)			

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***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	LAST YR
0	0	100 %	3,552	0	0	100 %	20,874
6,146	5,966	( 3) %	10,459	36,161	35,796	( 1) %	61,384
( 28)	1,790	102 %	4,116	10,047	10,740	6 %	24,005
6,118	7,756	21 %	18,127	46,208	46,536	1 %	106,263
							57 %
0	0	100 %	104	0	0	100 %	658
							100 %
0	0	100 %	1,497	0	0	100 %	8,740
0	0	100 %	197	0	0	100 %	1,643
0	0	100 %	35	0	0	100 %	955
							100 %
0	0	100 %	1,729	0	0	100 %	11,338
							100 %
6,118	7,756	21 %	19,960	46,208	46,536	1 %	118,259
							61 %
0	0	100 %	97,900	0	0	100 %	81,674
							100 %
6,118	7,756	21 %	117,860	46,208	46,536	1 %	199,933
							77 %
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				10,901			

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ATMOS ENERGY CORPORATION  
 BOWLING GREEN OFFICE  
 R CENTER 4110100

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	TO BUDGET	LAST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR
		COMPARED	TO BUDGET			COMPARED	TO BUDGET
		FAV (UNFAV)	TO BUDGET			FAV (UNFAV)	TO BUDGET
		COMPARED	TO BUDGET			COMPARED	TO BUDGET
		LAST YR	TO BUDGET			LAST YR	TO BUDGET
		TO BUDGET	TO BUDGET			TO BUDGET	TO BUDGET
2,410	2,967	19 %	4,897	14,222	17,802	20 %	32,849
4,917	8,259	40 %	10,668	39,095	49,554	21 %	64,008
( 28)	3,368	101 %	4,580	15,959	20,208	21 %	28,262
COMPANY LABOR:							
EXEMPT PAYROLL							
OPERATING PAYROLL							
EMPLOYEE BENEFITS							
7,299	14,594	50 %	20,145	69,276	87,564	21 %	125,119
TOTAL COMPANY LABOR							
0	0	100 %	105	0	0	100 %	1,153
TRANSPORTATION							
OTHER:							
DEPARTMENTAL SPECIFIC							
ADMINISTRATIVE							
OTHER DEPARTMENT DIRE							
0	0	100 %	6,573	0	0	100 %	39,615
0	0	100 %	259	0	0	100 %	3,350
0	0	100 %	401	0	0	100 %	3,260
TOTAL OTHER							
0	0	100 %	7,233	0	0	100 %	46,225
TOTAL INCURRED COST							
7,299	14,594	50 %	27,483	69,276	87,564	21 %	172,497
TOTAL NET EXPENSES							
0	0	100 %	2,764	0	0	100 %	3,686
REV/REIMBURSEMENTS/UNCOLL							
7,299	14,594	50 %	30,247	69,276	87,564	21 %	168,811
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
				36,506			

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R CENTER 4210100

***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	TO 1ST YR
COMPANY LABOR:							
0	0	100 %	3,469	0	0	100 %	20,679
0	0	100 %	1,012	1,177	0	100 %	6,010
OPERATING PAYROLL							
EMPLOYEE BENEFITS							
0	0	100 %	4,481	4,612	0	100 %	26,689
TOTAL COMPANY LABOR							
0	0	100 %	0	0	0	100 %	10
MATERIALS & SUPPLIES							
0	0	100 %	0	0	0	100 %	280
TRANSPORTATION							
OTHER:							
0	0	100 %	729	0	0	100 %	3,959
0	0	100 %	256	0	0	100 %	952
0	0	100 %	250	0	0	100 %	1,500
0	0	100 %	34	0	0	100 %	664
OTHER DEPARTMENT DIRE							
0	0	100 %	1,269	0	0	100 %	7,075
TOTAL OTHER							
0	0	100 %	5,750	4,612	0	100 %	34,054
TOTAL INCURRED COST							
0	0	100 %	724	0	0	100 %	6,776
REV/REIMBURSEMENTS/UNCOLL							
0	0	100 %	6,474	4,612	0	100 %	27,278
TOTAL NET EXPENSES							
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
				( 4,612 )			

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R CENTER 4310100

		THIS MONTH FAV (UNFAV) COMPARED TO BUDGET		LAST YR TO 1ST YR		YEAR TO DATE FAV (UNFAV) COMPARED TO BUDGET		LAST YR TO 1ST YR	
ACTUAL	BUDGET		%		%		%		%
COMPANY LABOR:									
0	0	100 %		3,769	100 %	0	100 %	16,670	100 %
0	0	100 %		3,568	100 %	0	100 %	21,246	81 %
0	0	100 %		2,170	100 %	0	100 %	11,104	88 %
0	0	100 %		9,507	100 %	0	100 %	49,020	89 %
TOTAL COMPANY LABOR									
0	0	100 %		0	100 %	0	100 %	635	100 %
TRANSPORTATION									
0	0	100 %		657	100 %	0	100 %	5,469	100 %
0	0	100 %		128	100 %	0	100 %	935	100 %
0	0	100 %		12	100 %	0	100 %	890	100 %
TOTAL OTHER									
0	0	100 %		797	100 %	0	100 %	7,294	100 %
TOTAL INCURRED COST									
0	0	100 %		10,304	100 %	0	100 %	56,949	91 %
REV/REIMBURSEMENTS/UNCOLL									
0	0	100 %		460	100 %	0	100 %	2,488	(100) %
TOTAL NET EXPENSES									
0	0	100 %		10,764	100 %	0	100 %	54,461	90 %
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)									
				( 5,372 )					

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	TO BUDGET	LAST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR
		COMPARED	TO BUDGET			COMPARED	TO BUDGET
		TO BUDGET	TO BUDGET			TO BUDGET	TO BUDGET
		TO BUDGET	TO BUDGET			TO BUDGET	TO BUDGET
0	0	100 %	3,067	0	0	100 %	17,828
1,664	1,550	( 7) %	4,813	9,333	9,300	0 %	28,283
( 7)	465	102 %	2,323	2,568	2,790	8 %	13,487
1,657	2,015	18 %	10,203	11,901	12,090	2 %	59,598
			TOTAL COMPANY LABOR				80 %
0	0	100 %	146	0	0	100 %	850
			TRANSPORTATION				100 %
0	0	100 %	1,307	0	0	100 %	9,118
0	0	100 %	74	0	0	100 %	1,028
0	0	100 %	75	0	0	100 %	650
0	0	100 %	75	0	0	100 %	1,904
			OTHER DEPARTMENT DIRE				100 %
0	0	100 %	1,531	0	0	100 %	12,700
			TOTAL OTHER				100 %
1,657	2,015	18 %	11,880	11,901	12,090	2 %	73,148
			TOTAL INCURRED COST				84 %
0	0	100 %	54	0	0	100 %	3,936
			REV/REIMBSEMENTS/UNCOLL				( 100) %
1,657	2,015	18 %	11,826	11,901	12,090	2 %	69,212
			TOTAL NET EXPENSES				83 %
			2,172				

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

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ATMOS ENERGY CORPORATION  
 DANVILLE OFFICE  
 R CENTER 6110100

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
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***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV)		COMPARED		FAV (UNFAV)		COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	TO BUDGET
3,554	3,416	( 4) %	8,271	57 %	23,190	20,496	( 13) %
2,303	2,171	( 6) %	10,113	77 %	14,144	13,026	( 9) %
( 20)	1,676	101 %	5,428	100 %	10,760	10,056	( 7) %
5,837	7,263	20 %	23,812	75 %	48,094	43,578	( 10) %
				TOTAL COMPANY LABOR			
57	0	100 %	453	87 %	685	0	100 %
				TRANSPORTATION			
0	0	100 %	6,422	100 %	0	0	100 %
0	0	100 %	858	100 %	0	0	100 %
0	0	100 %	850	100 %	0	0	100 %
0	0	100 %	196	100 %	0	0	100 %
				OTHER DEPARTMENT DIRS			
0	0	100 %	8,326	100 %	0	0	100 %
				TOTAL OTHER			
5,894	7,263	19 %	32,591	82 %	48,779	43,578	( 12) %
				TOTAL INCURRED COST			
0	0	100 %	1,712	100 %	0	0	100 %
				REV/REIMSEMENTS/UNCOLL			
5,894	7,263	19 %	34,303	83 %	48,779	43,578	( 12) %
				TOTAL NET EXPENSES			
				TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
				6,881			

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R CENTER 6210100

***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	TO BUDGET	LAST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR
		COMPARED	TO BUDGET			COMPARED	TO BUDGET
		FAV (UNFAV)	TO BUDGET			FAV (UNFAV)	TO BUDGET
		100 %	TO BUDGET			100 %	TO BUDGET
		100 %	LAST YR			100 %	LAST YR
		100 %	TO LST YR			100 %	TO LST YR
COMPANY LABOR:							
0	0	100 %	2,600	0	0	100 %	14,712
0	0	100 %	4,330	5,005	0	100 %	25,500
0	0	100 %	2,042	1,714	0	100 %	11,760
			EXEMPT PAYROLL				801
			OPERATING PAYROLL				100 %
			EMPLOYEE BENEFITS				85 %
0	0	100 %	8,972	6,719	0	100 %	51,972
			TOTAL COMPANY LABOR				87 %
0	0	100 %	110	0	0	100 %	801
			TRANSPORTATION				100 %
OTHER:							
0	0	100 %	606	0	0	100 %	3,089
0	0	100 %	248	0	0	100 %	785
0	0	100 %	250	0	0	100 %	1,500
0	0	100 %	650	0	0	100 %	1,604
			DEPARTMENTAL SPECIFIC				100 %
			ADMINISTRATIVE				100 %
			OUTSIDE SERVICES				100 %
			OTHER DEPARTMENT DIRE				100 %
0	0	100 %	1,754	0	0	100 %	6,978
			TOTAL OTHER				100 %
0	0	100 %	10,836	6,719	0	100 %	59,751
			TOTAL INCURRED COST				89 %
0	0	100 %	244	0	0	100 %	2,157
			REV/REIMBURSEMENTS/UNCOLL				100 %
0	0	100 %	10,592	6,719	0	100 %	57,594
			TOTAL NET EXPENSES				88 %
			TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				( 6,719 )

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ATMOS ENERGY CORPORATION  
 CAMPBELLSVILLE OFFICE  
 R CENTER 6410100

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
 FOR THE MONTH ENDED 03/31/98

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	TO BUDGET	LAST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR
		TO BUDGET	TO LST YR			TO BUDGET	TO LST YR
4,547	5,624	19 %	11,701	26,562	33,744	21 %	69,143
0	0	100 %	0	0	0	100 %	92
4,568	4,326	( 6) %	5,855	21,080	25,956	19 %	18,761
( 21)	1,298	102 %	2,662	5,482	7,788	30 %	34,746
				COMPANY LABOR:			
				EXEMPT PAYROLL			
				OPERATING PAYROLL			
				EMPLOYEE BENEFITS			
				TOTAL COMPANY LABOR			
				MATERIALS & SUPPLIES			
				TRANSPORTATION			
				OTHER:			
				DEPARTMENTAL SPECIFIC			
				ADMINISTRATIVE			
				OUTSIDE SERVICES			
				OTHER DEPARTMENT DIRE			
				TOTAL OTHER			
				TOTAL INCURRED COST			
				REV/REIMBURSEMENTS/UNCOLL			
				TOTAL NET EXPENSES			
				TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			

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ATMOS ENERGY CORPORATION  
SHELBYVILLE OFFICE

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
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R CENTER 6510100

\*\*\*\*\* THIS MONTH \*\*\*\*\*  
 FAV (UNFAV) FAV (UNFAV)  
 COMPARED COMPARED  
 ACTUAL BUDGET TO BUDGET LAST YR TO LST YR

ACTUAL	BUDGET	TO BUDGET	LAST YR	TO LST YR
4,708	4,483	( 5) %	3,885	( 21) %
( 21)	1,345	102 %	1,134	102 %
4,687	5,828	20 %	5,019	7 %

COMPANY LABOR:  
 OPERATING PAYROLL  
 EMPLOYEE BENEFITS  
 OTHER:  
 DEPARTMENTAL SPECIFIC  
 ADMINISTRATIVE  
 OTHER DEPARTMENT DIRE

ACTUAL	BUDGET	TO BUDGET	LAST YR	TO LST YR
22,106	26,898	18 %	23,145	4 %
5,781	8,070	28 %	6,728	14 %
27,887	34,968	20 %	29,873	7 %

ACTUAL	BUDGET	TO BUDGET	LAST YR	TO LST YR
0	0	100 %	4,952	100 %
0	0	100 %	859	100 %
0	0	100 %	688	100 %
0	0	100 %	818	100 %
4,687	5,828	20 %	5,837	20 %
4,687	5,828	20 %	6,501	28 %

TOTAL INCURRED COST  
 TOTAL COMPANY LABOR  
 TOTAL NET EXPENSES  
 TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

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ATMOS ENERGY CORPORATION  
LAWRENCEBURG OFFICE

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
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R CENTER 6520100

***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNPAV) COMPARED TO BUDGET		LAST YR TO LST YR		FAV (UNPAV) COMPARED TO BUDGET		LAST YR TO LST YR	
ACTUAL	BUDGET	100 %	100 %	ACTUAL	BUDGET	100 %	100 %
0	0	100 %	100 %	4,860	0	100 %	51,762
0	0	100 %	100 %	1,665	0	100 %	15,037
				COMPANY LABOR:			
0	0	100 %	100 %	6,525	0	100 %	66,799
				TOTAL COMPANY LABOR			
0	0	100 %	100 %	0	0	100 %	404
				OPERATING PAYROLL			
0	0	100 %	100 %	0	0	100 %	2,230
				EMPLOYEE BENEFITS			
0	0	100 %	100 %	0	0	100 %	6,088
				MATERIALS & SUPPLIES			
0	0	100 %	100 %	0	0	100 %	994
				TRANSPORTATION			
0	0	100 %	100 %	0	0	100 %	781
				OTHER:			
0	0	100 %	100 %	0	0	100 %	100 %
				DEPARTMENTAL SPECIFIC			
0	0	100 %	100 %	0	0	100 %	100 %
				ADMINISTRATIVE			
0	0	100 %	100 %	0	0	100 %	100 %
				OTHER DEPARTMENT DIRE			
0	0	100 %	100 %	0	0	100 %	100 %
				TOTAL OTHER			
0	0	100 %	100 %	6,525	0	100 %	77,296
				TOTAL INCURRED COST			
0	0	100 %	100 %	0	0	100 %	144
				REV/REIMBURSEMENTS/UNCOLL			
0	0	100 %	100 %	6,525	0	100 %	77,152
				TOTAL NET EXPENSES			
0	0	100 %	100 %	6,525	0	100 %	92 %
				TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
				( 6,525 )			

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ATMOS ENERGY CORPORATION  
BOWLING GREEN OPERATIONS

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
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DEPX BOWGR

***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV) COMPARED TO BUDGET		LAST YR TO LST YR		FAV (UNFAV) COMPARED TO BUDGET		LAST YR TO LST YR	
ACTUAL	BUDGET	%	%	ACTUAL	BUDGET	%	%
13,944	14,291	2 %	6,651 ( 110) %	77,576	85,746	10 %	44,207 ( 75) %
99,643	107,518	7 %	94,120 ( 6) %	576,503	645,108	11 %	548,306 ( 5) %
( 486)	36,543	101 %	29,455 102 %	182,335	219,258	17 %	172,922 ( 5) %
COMPANY LABOR:							
113,101	158,352	29 %	130,226 13 %	836,414	950,112	12 %	765,435 ( 9) %
10,105	6,897	( 47) %	5,467 ( 85) %	49,112	43,617	( 13) %	43,897 ( 12) %
13,941	13,752	( 1) %	6,399 ( 118) %	89,464	82,512	( 8) %	49,338 ( 81) %
OTHER:							
9,831	9,015	( 9) %	6,423 ( 53) %	62,443	54,090	( 15) %	37,222 ( 68) %
3,351	1,238	( 171) %	548 ( 511) %	19,517	7,428	( 163) %	2,817 ( 593) %
1,455	2,350	38 %	1,342 ( 8) %	8,863	14,100	37 %	18,497 52 %
936	2,236	58 %	43 ( 2077) %	20,112	13,416	( 50) %	16,364 ( 23) %
0	0	100 %	176 100 %	0	0	100 %	875 100 %
TOTAL COMPANY LABOR							
15,573	14,839	( 5) %	8,532 ( 83) %	110,935	89,034	( 25) %	75,775 ( 46) %
TOTAL OTHER							
152,720	193,840	21 %	150,624 ( 1) %	1,085,925	1,165,275	7 %	934,445 ( 16) %
TOTAL INCURRED COST							
9,041	10,182	11 %	169 ( 5449) %	7,384	15,180	( 51) %	949 678 %
REV/REIMBURSEMENTS/UNCOLL							
161,761	204,022	21 %	150,455 ( 8) %	1,078,541	1,150,095	6 %	933,496 ( 16) %
TOTAL NET EXPENSES							
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				1,311,847			

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ATMOS ENERGY CORPORATION  
 BOWLING GREEN OPERATIONS  
 R CENTER 5602700

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
 FOR THE MONTH ENDED 03/31/98

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	TO BUDGET	LAST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR
		COMPARED	TO BUDGET			COMPARED	TO BUDGET
		FAV (UNFAV)	TO BUDGET			FAV (UNFAV)	TO BUDGET
		COMPARED	TO BUDGET			COMPARED	TO BUDGET
		LAST YR	TO BUDGET			LAST YR	TO BUDGET
		COMPARED	TO BUDGET			COMPARED	TO BUDGET
		FAV (UNFAV)	TO BUDGET			FAV (UNFAV)	TO BUDGET
		COMPARED	TO BUDGET			COMPARED	TO BUDGET
		LAST YR	TO BUDGET			LAST YR	TO BUDGET
		COMPARED	TO BUDGET			COMPARED	TO BUDGET
		FAV (UNFAV)	TO BUDGET			FAV (UNFAV)	TO BUDGET
		COMPARED	TO BUDGET			COMPARED	TO BUDGET
		LAST YR	TO BUDGET			LAST YR	TO BUDGET
COMPANY LABOR:							
3,152	3,229	2 %	0	18,201	19,374	6 %	0
1,479	1,535	4 %	0	8,329	9,210	10 %	0
(14)	1,429	101 %	0	7,673	8,574	11 %	0
EXEMPT PAYROLL							
4,617	6,193	25 %	0	34,203	37,158	8 %	0
TOTAL COMPANY LABOR							
68	0	100 %	0	170	0	100 %	0
MATERIALS & SUPPLIES							
433	414	( 5) %	0	2,816	2,484	( 13) %	0
TRANSPORTATION							
931	73	(1175) %	0	6,794	438	(1451) %	0
1,018	347	(193) %	0	7,106	2,082	(241) %	0
18	117	85 %	0	250	702	64 %	0
OTHER DEPARTMENT DIRE							
OTHER:							
1,967	537	(266) %	0	14,150	3,222	(339) %	0
TOTAL OTHER							
7,085	7,144	1 %	0	51,339	42,864	(20) %	0
TOTAL INCURRED COST							
9,729	10,182	4 %	0	5,830	15,180	(61) %	0
REV/REIMSEMENTS/UNCOLL							
16,814	17,326	3 %	0	45,509	27,684	(64) %	0
TOTAL NET EXPENSES							
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				130,974			

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ATMOS ENERGY CORPORATION  
BOWLING GREEN SUMMARY

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 03/31/98

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		THIS MONTH				YEAR TO DATE				
		FAV (UNFAV) COMPARED TO BUDGET		LAST YR TO 1ST YR		FAV (UNFAV) COMPARED TO BUDGET		LAST YR TO 1ST YR		
ACTUAL	BUDGET									
4,861	5,382	10 %	( 4) %	4,673	( 4) %	24,767	32,292	23 %	31,472	21 %
55,938	59,453	6 %	( 12) %	49,784	( 12) %	325,797	356,718	9 %	313,058	( 4) %
( 267)	19,451	101 %	102 %	15,926	102 %	97,849	116,706	16 %	100,665	3 %
COMPANY LABOR:										
60,532	84,286	28 %	14 %	70,383	14 %	448,413	505,716	11 %	445,195	( 1) %
9,167	3,452	( 166) %	( 62) %	5,660	( 62) %	41,862	21,827	( 92) %	24,527	( 71) %
8,078	7,722	( 5) %	( 122) %	3,641	( 122) %	50,715	46,332	( 9) %	30,314	( 67) %
OTHER:										
2,830	2,550	( 11) %	( 4) %	2,730	( 4) %	19,025	15,300	( 24) %	15,893	( 20) %
1,601	476	( 236) %	( 247) %	462	( 247) %	9,312	2,856	( 226) %	2,593	( 259) %
1,455	2,300	37 %	( 13) %	1,292	( 13) %	8,443	13,800	39 %	18,197	54 %
783	1,226	36 %	( 9688) %	8	( 9688) %	11,552	7,356	( 57) %	10,120	( 14) %
0	0	100 %	100 %	0	100 %	0	0	100 %	158	100 %
TOTAL OTHER										
6,669	6,552	( 2) %	( 48) %	4,492	( 48) %	48,332	39,312	( 23) %	46,961	( 3) %
84,446	102,012	17 %	0 %	84,176	0 %	589,322	613,187	4 %	546,997	( 8) %
TOTAL INCURRED COST										
( 450)	0	100 %	( 169) %	166	166 %	1,168	0	100 %	805	45 %
TOTAL NET EXPENSES										
83,996	102,012	18 %	0 %	84,007	0 %	588,154	613,187	4 %	546,192	( 8) %
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)										
624,665										

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ATMOS ENERGY CORPORATION  
BOWLING GREEN C&M/SERVICE

R CENTER 5600500

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	TO BUDGET	LAST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR
		TO BUDGET	TO LST YR			TO BUDGET	TO LST YR
4,861	5,382	10 %	0	24,767	32,292	23 %	0
55,938	59,453	6 %	0	323,449	356,718	9 %	0
( 267)	19,451	101 %	0	96,930	116,706	17 %	0
				COMPANY LABOR:			
60,532	84,286	28 %	0	445,146	505,716	12 %	0
				TOTAL COMPANY LABOR			
9,167	3,452	( 166)%	0	41,862	21,827	( 92)%	0
				MATERIALS & SUPPLIES			
8,078	7,722	( 5)%	0	50,291	46,332	( 9)%	0
				TRANSPORTATION			
2,830	2,550	( 11)%	0	19,025	15,300	( 24)%	0
1,601	476	( 236)%	0	9,312	2,856	( 226)%	0
1,455	2,300	37 %	0	8,443	13,800	39 %	0
783	1,226	36 %	0	11,552	7,356	( 57)%	0
				OTHER DEPARTMENT DIRE			
				OTHER:			
				DEPARTMENTAL SPECIFIC			
				ADMINISTRATIVE			
				OUTSIDE SERVICES			
				TOTAL OTHER			
6,669	6,552	( 2)%	0	48,332	39,312	( 23)%	0
				TOTAL INCURRED COST			
84,446	102,012	17 %	0	585,631	613,187	4 %	0
				TOTAL NET EXPENSES			
( 450)	0	100 %	0	584,463	613,187	5 %	0
				TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
				628,356			

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***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	LAST YR
COMPANY LABOR:							
0	0	100 %	2,345	0	0	100 %	14,817
0	0	100 %	9,947	0	0	100 %	83,351
0	0	100 %	3,605	0	0	100 %	28,718
TOTAL COMPANY LABOR							
0	0	100 %	15,897	0	0	100 %	126,886
OTHER:							
0	0	100 %	1,200	0	0	100 %	12,778
0	0	100 %	865	0	0	100 %	10,281
0	0	100 %	924	0	0	100 %	4,850
0	0	100 %	225	0	0	100 %	1,016
0	0	100 %	689	0	0	100 %	17,092
0	0	100 %	0	0	0	100 %	2,901
0	0	100 %	0	0	0	100 %	158
TOTAL OTHER							
0	0	100 %	1,838	0	0	100 %	26,017
TOTAL INCURRED COST							
0	0	100 %	19,800	0	0	100 %	175,962
0	0	100 %	169	0	0	100 %	773
TOTAL NET EXPENSES							
0	0	100 %	19,631	0	0	100 %	175,189
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
0							

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ATMOS ENERGY CORPORATION  
BOWLING GREEN SERVICE

R CENTER 4110300

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
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***** THIS MONTH *****
FAV (UNFAV)        FAV (UNFAV)
COMPARED          COMPARED
ACTUAL           TO BUDGET  LAST YR   TO LST YR

```

COMPANY LABOR:

	ACTUAL	BUDGET	TO BUDGET	LAST YR	TO LST YR
EXEMPT PAYROLL	0	0	100 %	2,328	100 %
OPERATING PAYROLL	0	0	100 %	25,329	100 %
EMPLOYEE BENEFITS	0	0	100 %	8,088	100 %
<b>TOTAL COMPANY LABOR</b>	<b>0</b>	<b>0</b>	<b>100 %</b>	<b>35,745</b>	<b>100 %</b>
MATERIALS & SUPPLIES	0	0	100 %	2,014	100 %
TRANSPORTATION	0	0	100 %	1,669	100 %

OTHER:

	ACTUAL	BUDGET	TO BUDGET	LAST YR	TO LST YR
DEPARTMENTAL SPECIFIC	0	0	100 %	894	100 %
ADMINISTRATIVE	0	0	100 %	238	100 %
OTHER DEPARTMENT DIRE	0	0	100 %	0	100 %
<b>TOTAL OTHER</b>	<b>0</b>	<b>0</b>	<b>100 %</b>	<b>1,132</b>	<b>100 %</b>

	ACTUAL	BUDGET	TO BUDGET	LAST YR	TO LST YR
<b>TOTAL INCURRED COST</b>	<b>0</b>	<b>0</b>	<b>100 %</b>	<b>40,560</b>	<b>100 %</b>
<b>TOTAL NET EXPENSES</b>	<b>0</b>	<b>0</b>	<b>100 %</b>	<b>40,560</b>	<b>100 %</b>

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL) 0

ATMOS ENERGY CORPORATION  
 RUSSELLVILLE SERVICE

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
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R CENTER 4210300

***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR	ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR
0	0	100 %	100 %	2,347	0	100 %	52,832
0	0	100 %	100 %	919	0	100 %	15,386
COMPANY LABOR:				COMPANY LABOR:			
OPERATING PAYROLL				OPERATING PAYROLL			
0	0	100 %	100 %	3,266	0	100 %	68,218
EMPLOYEE BENEFITS				EMPLOYEE BENEFITS			
0	0	100 %	100 %	0	0	100 %	8,075
TOTAL COMPANY LABOR				TOTAL COMPANY LABOR			
0	0	100 %	100 %	425	0	100 %	5,843
MATERIALS & SUPPLIES				MATERIALS & SUPPLIES			
0	0	100 %	100 %	0	0	100 %	2,350
TRANSPORTATION				TRANSPORTATION			
0	0	100 %	100 %	0	0	100 %	61
OTHER:				OTHER:			
0	0	100 %	100 %	0	0	100 %	1,289
DEPARTMENTAL SPECIFIC				DEPARTMENTAL SPECIFIC			
0	0	100 %	100 %	0	0	100 %	304
ADMINISTRATIVE				ADMINISTRATIVE			
0	0	100 %	100 %	0	0	100 %	0
OTHER DEPARTMENT DIRE				OTHER DEPARTMENT DIRE			
0	0	100 %	100 %	0	0	100 %	304
TOTAL OTHER				TOTAL OTHER			
0	0	100 %	100 %	3,691	0	100 %	85,836
TOTAL INCURRED COST				TOTAL INCURRED COST			
0	0	100 %	100 %	0	0	100 %	32
REV/REIMBURSEMENTS/UNCOLL				REV/REIMBURSEMENTS/UNCOLL			
0	0	100 %	100 %	0	0	100 %	0
TOTAL NET EXPENSES				TOTAL NET EXPENSES			
0	0	100 %	100 %	3,691	0	100 %	85,804
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
				( 3,691 )			

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R CENTER 4310300

***** THIS MONTH *****				***** YEAR TO DATE *****			
		FAV (UNFAV) COMPARED TO BUDGET				FAV (UNFAV) COMPARED TO BUDGET	
ACTUAL	BUDGET	LAST YR	TO 1ST YR	ACTUAL	BUDGET	LAST YR	TO 1ST YR
0	0	100 %	100 %	0	0	100 %	100 %
0	0	100 %	100 %	0	0	100 %	100 %
				COMPANY LABOR:			
				OPERATING PAYROLL			
0	0	100 %	100 %	0	0	100 %	100 %
				EMPLOYEE BENEFITS			
0	0	100 %	100 %	0	0	100 %	100 %
				TOTAL COMPANY LABOR			
0	0	100 %	100 %	0	0	100 %	100 %
				TOTALS			
0	0	100 %	100 %	0	0	100 %	100 %
				MATERIALS & SUPPLIES			
0	0	100 %	100 %	0	0	100 %	100 %
				TRANSPORTATION			
0	0	100 %	100 %	0	0	100 %	100 %
				OTHER:			
				DEPARTMENTAL SPECIFIC			
0	0	100 %	100 %	0	0	100 %	100 %
				ADMINISTRATIVE			
0	0	100 %	100 %	0	0	100 %	100 %
				OUTSIDE SERVICES			
0	0	100 %	100 %	0	0	100 %	100 %
				OTHER DEPARTMENT DIRE			
0	0	100 %	100 %	0	0	100 %	100 %
				TOTAL OTHER			
0	0	100 %	100 %	0	0	100 %	100 %
				TOTAL INCURRED COST			
0	0	100 %	100 %	0	0	100 %	100 %
				TOTAL NET EXPENSES			
0	0	100 %	100 %	0	0	100 %	100 %

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

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ATMOS ENERGY CORPORATION  
GLASGOW SUMMARY  
DEPR GLACM

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 03/31/98

***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	TO BUDGET	LAST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR
		COMPARED	TO BUDGET			COMPARED	TO BUDGET
		TO BUDGET	TO 1ST YR			TO BUDGET	TO 1ST YR
2,424	2,242	( 8) %	0	14,294	13,452	( 6) %	0
19,414	19,515	1 %	20,843	116,191	117,090	1 %	128,672
( 94)	6,527	101 %	6,082	36,406	39,162	7 %	37,451
				COMPANY LABOR:			
				EXEMPT PAYROLL			
				OPERATING PAYROLL			
				EMPLOYEE BENEFITS			
21,744	28,284	23 %	26,925	166,891	169,704	2 %	166,123
				TOTAL COMPANY LABOR			
582	1,800	68 %	432	1,756	11,360	85 %	12,403
				MATERIALS & SUPPLIES			
2,530	2,340	( 8) %	1,377	16,508	14,040	( 18) %	10,024
				TRANSPORTATION			
				OTHER:			
				DEPARTMENTAL SPECIFIC			
				ADMINISTRATIVE			
				OUTSIDE SERVICES			
				OTHER DEPARTMENT DIRE			
				ALLOCATIONS & OTHER			
2,755	3,077	10 %	974	18,556	18,462	( 1) %	9,174
				TOTAL OTHER			
27,611	35,501	22 %	29,708	203,711	213,566	5 %	197,724
				TOTAL INCURRED COST			
0	0	100 %	0	59	0	100 %	101
				REV/REIMBURSEMENTS/UNCOLL.			
27,611	35,501	22 %	29,708	203,652	213,566	5 %	197,623
				TOTAL NET EXPENSES			
				TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
				207,581			

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ATMOS ENERGY CORPORATION  
GLASGOW CAM/SERVICE  
R CENTER 5700500

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 03/31/98

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	TO BUDGET	LAST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR
		COMPARED	TO BUDGET			COMPARED	TO BUDGET
		FAV (UNFAV)	TO BUDGET			FAV (UNFAV)	TO BUDGET
		COMPARED	TO BUDGET			COMPARED	TO BUDGET
		LAST YR	TO BUDGET			LAST YR	TO BUDGET
2,424	2,242	( 8) %	0	14,294	13,452	( 6) %	0
19,414	19,515	1 %	0	108,163	117,090	8 %	0
( 94)	6,527	101 %	0	33,617	39,162	14 %	0
COMPANY LABOR:							
21,744	28,284	23 %	0	156,074	169,704	8 %	0
TOTAL COMPANY LABOR							
582	1,800	68 %	0	1,756	11,360	85 %	0
MATERIALS & SUPPLIES							
2,530	2,340	( 8) %	0	16,508	14,040	( 18) %	0
TRANSPORTATION							
2,194	2,505	12 %	0	13,611	15,030	9 %	0
461	115	( 301) %	0	1,610	690	( 133) %	0
0	50	100 %	0	0	300	100 %	0
100	407	75 %	0	3,335	2,442	( 37) %	0
OTHER DEPARTMENT DIRS							
OTHER:							
2,755	3,077	10 %	0	18,556	18,462	( 1) %	0
TOTAL OTHER							
27,611	35,501	22 %	0	192,894	213,566	10 %	0
TOTAL INCURRED COST							
0	0	100 %	0	59	0	100 %	0
REV/REIMBURSEMENTS/UNCOLL							
27,611	35,501	22 %	0	192,835	213,566	10 %	0
TOTAL NET EXPENSES							
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				218,398			

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AIMOS ENERGY CORPORATION  
 GLASGOW CONST/MAINT  
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RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
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***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	TO LST YR
0	0	100 %	9,391	0	100 %	8,028	59,674
0	0	100 %	2,740	0	100 %	2,789	17,365
				COMPANY LABOR:			
0	0	100 %	12,131	0	100 %	10,817	77,039
				TOTAL COMPANY LABOR			
0	0	100 %	380	0	100 %	0	12,065
				MATERIALS & SUPPLIES			
0	0	100 %	408	0	100 %	0	3,962
				TRANSPORTATION			
0	0	100 %	406	0	100 %	0	2,552
				OTHER:			
0	0	100 %	0	0	100 %	0	4
				DEPARTMENTAL SPECIFIC			
0	0	100 %	0	0	100 %	0	1,523
				ADMINISTRATIVE			
0	0	100 %	112	0	100 %	0	403
				OTHER DEPARTMENT DIR			
0	0	100 %	518	0	100 %	0	4,482
				ALLOCATIONS & OTHER			
				TOTAL OTHER			
0	0	100 %	13,437	0	100 %	10,817	97,548
				TOTAL INCURRED COST			
0	0	100 %	0	0	100 %	0	101
				REV/REIMSEMENTS/UNCOLL			
0	0	100 %	13,437	0	100 %	10,817	97,447
				TOTAL NET EXPENSES			
0	0	100 %	13,437	0	100 %	10,817	89 %
				TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
				( 10,817 )			

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ATMOS ENERGY CORPORATION  
 GLASGOW SERVICE

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
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***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	TO LST YR
0	0	100 %	11,452	0	0	100 %	68,998
0	0	100 %	3,342	0	0	100 %	20,086
COMPANY LABOR:							
0	0	100 %	14,794	0	0	100 %	89,084
TOTAL COMPANY LABOR							
0	0	100 %	52	0	0	100 %	338
MATERIALS & SUPPLIES							
0	0	100 %	969	0	0	100 %	6,062
TRANSPORTATION							
OTHER:							
0	0	100 %	405	0	0	100 %	2,986
DEPARTMENTAL SPECIFIC							
0	0	100 %	0	0	0	100 %	7
ADMINISTRATIVE							
0	0	100 %	50	0	0	100 %	300
OUTSIDE SERVICES							
0	0	100 %	0	0	0	100 %	1,399
OTHER DEPARTMENT DIRE							
0	0	100 %	455	0	0	100 %	4,692
TOTAL OTHER							
0	0	100 %	16,270	0	0	100 %	100,176
TOTAL INCURRED COST							
0	0	100 %	16,270	0	0	100 %	100,176
TOTAL NET EXPENSES							
0	0	100 %	16,270	0	0	100 %	100,176

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

0

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R CENTER 5370500

***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV)		FAV (UNFAV)		FAV (UNFAV)		FAV (UNFAV)	
ACTUAL	BUDGET	COMPARED TO BUDGET	LAST YR	ACTUAL	BUDGET	COMPARED TO BUDGET	LAST YR
3,507	3,438	( 2) %	0	20,314	20,628	2 %	0
22,812	27,015	16 %	0	126,186	162,090	22 %	0
( 111)	9,136	101 %	0	40,407	54,816	26 %	0
COMPANY LABOR:							
26,208	39,589	34 %	0	186,907	237,534	21 %	0
289	1,645	82 %	0	5,324	10,430	49 %	0
2,900	3,276	11 %	0	19,424	19,656	1 %	0
OTHER:							
3,877	3,887	0 %	0	23,012	23,322	1 %	0
270	300	10 %	0	1,490	1,800	17 %	0
0	0	100 %	0	4,200	0	100 %	0
35	486	93 %	0	4,975	2,916	( 71) %	0
4,182	4,673	11 %	0	29,897	28,038	( 7) %	0
TOTAL INCURRED COST							
33,579	49,183	32 %	0	241,552	295,658	18 %	0
( 238)	0	100 %	0	328)	0	100 %	0
TOTAL NET EXPENSES							
33,341	49,183	32 %	0	241,224	295,658	18 %	0
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
				348,629			

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ATWOS ENERGY CORPORATION  
 HOPKINSVILLE CONST/MAINT  
 R CENTER 2310200

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	TO BUDGET	LAST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR
		TO BUDGET	TO LST YR			TO BUDGET	TO LST YR
0	0	100 %	100 %	0	0	100 %	100 %
0	0	100 %	100 %	0	0	100 %	100 %
0	0	100 %	100 %	0	0	100 %	100 %
				COMPANY LABOR:			
				EXEMPT PAYROLL			
0	0	100 %	100 %	0	0	100 %	100 %
				OPERATING PAYROLL			
0	0	100 %	100 %	0	0	100 %	100 %
				EMPLOYEE BENEFITS			
0	0	100 %	100 %	0	0	100 %	100 %
				TOTAL COMPANY LABOR			
0	0	100 %	100 %	0	0	100 %	100 %
				MATERIALS & SUPPLIES			
0	0	100 %	100 %	0	0	100 %	100 %
				TRANSPORTATION			
0	0	100 %	100 %	0	0	100 %	100 %
				OTHER:			
				DEPARTMENTAL SPECIFIC			
0	0	100 %	100 %	0	0	100 %	100 %
				ADMINISTRATIVE			
0	0	100 %	100 %	0	0	100 %	100 %
				OTHER DEPARTMENT DIRE			
0	0	100 %	100 %	0	0	100 %	100 %
				ALLOCATIONS & OTHER			
0	0	100 %	100 %	0	0	100 %	100 %
				TOTAL OTHER			
0	0	100 %	100 %	0	0	100 %	100 %
				TOTAL INCURRED COST			
0	0	100 %	100 %	0	0	100 %	100 %
				TOTAL NET EXPENSES			
0	0	100 %	100 %	0	0	100 %	100 %

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	TO BUDGET	LAST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR
		FAV (UNFAV)	COMPARED			FAV (UNFAV)	COMPARED
		TO BUDGET	TO BUDGET			TO BUDGET	TO BUDGET
COMPANY LABOR:							
0	0	100 %	18,359	0	0	100 %	86,612
0	0	100 %	5,357	0	0	100 %	25,205
			OPERATING PAYROLL				100 %
			EMPLOYEE BENEFITS				100 %
0	0	100 %	23,716	0	0	100 %	111,817
			TOTAL COMPANY LABOR				100 %
0	0	100 %	26	0	0	100 %	414
			MATERIALS & SUPPLIES				100 %
0	0	100 %	1,030	0	0	100 %	5,749
			TRANSPORTATION				100 %
OTHER:							
0	0	100 %	1,297	0	0	100 %	5,884
0	0	100 %	77	0	0	100 %	171
0	0	100 %	35	0	0	100 %	1,633
			DEPARTMENTAL SPECIFIC				100 %
			ADMINISTRATIVE				100 %
			OTHER DEPARTMENT DIRE				100 %
0	0	100 %	1,409	0	0	100 %	7,688
			TOTAL OTHER				100 %
0	0	100 %	26,181	0	0	100 %	125,668
			TOTAL INCURRED COST				100 %
0	0	100 %	0	0	0	100 %	(43)
			REV/REIMBURSEMENTS/UNCOLL				(100)%
0	0	100 %	26,181	0	0	100 %	125,625
			TOTAL NET EXPENSES				100 %
			TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				0

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ATMOS ENERGY CORPORATION  
DANVILLE OPERATIONS

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 03/31/98

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) TO BUDGET	LAST YR TO LST YR	ACTUAL	BUDGET	FAV (UNFAV) TO BUDGET	LAST YR TO LST YR
11,512	11,185	( 3) %	5,404 ( 113) %	67,124	67,110	0 %	32,287 ( 108) %
76,467	82,861	8 %	67,813 ( 13) %	447,540	497,166	10 %	359,698 ( 24) %
( 375)	28,214	101 %	21,406 102 %	144,090	169,284	15 %	114,200 ( 26) %
COMPANY LABOR:							
87,604	122,260	28 %	94,623 7 %	658,754	733,560	10 %	506,185 ( 30) %
5,045	5,791	13 %	1,611 ( 213) %	34,208	36,698	7 %	16,675 ( 105) %
10,157	9,072	( 12) %	7,108 ( 43) %	65,027	54,432	( 19) %	44,564 ( 46) %
OTHER:							
17,175	18,139	5 %	9,641 ( 78) %	101,966	108,834	6 %	58,812 ( 73) %
2,019	1,241	( 63) %	416 ( 385) %	9,831	7,446	( 32) %	2,758 ( 256) %
180	1,014	82 %	185 3 %	5,115	6,084	16 %	7,039 27 %
920	1,871	51 %	168 ( 448) %	16,321	11,226	( 45) %	10,736 ( 52) %
0	0	100 %	98 100 %	0	0	100 %	252 100 %
20,294	22,265	9 %	10,508 ( 93) %	133,233	133,590	0 %	79,597 ( 67) %
TOTAL OTHER							
123,100	159,388	23 %	113,850 ( 8) %	891,222	958,280	7 %	647,021 ( 38) %
TOTAL INCURRED COST							
4,402	10,876	59 %	0 100 %	5,556	16,117	( 65) %	230 2316 %
.REV./REIMBURSEMENTS/UNCOLL							
127,502	170,264	25 %	113,850 ( 12) %	885,666	942,163	6 %	646,791 ( 37) %
TOTAL NET EXPENSES							
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				1,085,217			

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DANVILLE OPERATIONS

RESPONSIBILITY MANAGEMENT REPORT  
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R CENTER 5802700

***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR	ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR
3,229	3,307	2 %	0	19,159	19,842	3 %	0
1,771	1,720	( 3) %	0	9,945	10,320	4 %	0
( 15)	1,508	101 %	0	8,392	9,048	7 %	0
COMPANY LABOR:				COMPANY LABOR:			
4,985	6,535	24 %	0	37,496	39,210	4 %	0
0	0	100 %	0	102	0	100 %	0
447	414	( 8) %	0	3,018	2,484	( 21) %	0
OTHER:				OTHER:			
6,476	6,749	4 %	0	36,555	40,494	10 %	0
41	443	91 %	0	2,450	2,658	8 %	0
684	288	( 138) %	0	2,862	1,728	( 66) %	0
7,201	7,480	4 %	0	41,867	44,880	7 %	0
TOTAL INCURRED COST				TOTAL INCURRED COST			
12,633	14,429	12 %	0	82,483	86,574	5 %	0
4,402	10,876	59 %	0	4,834	16,117	( 70) %	0
TOTAL NET EXPENSES				TOTAL NET EXPENSES			
17,035	25,305	33 %	0	77,649	70,457	( 10) %	0
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
				199,674			

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ATMOS ENERGY CORPORATION  
DANVILLE SUMMARY

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	TO BUDGET	LAST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR
		COMPARED	COMPARED			COMPARED	COMPARED
		TO BUDGET	TO LST YR			TO BUDGET	TO LST YR
COMPANY LABOR:							
2,898	2,765	( 5) %	5,404	17,069	16,590	( 3) %	32,287
35,638	37,190	4 %	34,028	200,951	223,140	10 %	174,235
( 169)	11,987	101 %	11,549	60,476	71,922	16 %	60,166
EXEMPT PAYROLL							
OPERATING PAYROLL							
EMPLOYER BENEFITS							
38,367	51,942	26 %	50,981	278,496	311,652	11 %	266,688
TOTAL COMPANY LABOR							
4,561	3,354	( 36) %	1,633	29,586	21,239	( 39) %	13,374
MATERIALS & SUPPLIES							
5,261	3,978	( 32) %	4,464	31,345	23,868	( 31) %	26,957
TRANSPORTATION							
OTHER:							
5,534	6,405	14 %	6,807	35,095	38,430	9 %	38,699
960	442	( 117) %	326	2,642	2,652	0 %	2,526
180	921	80 %	185	4,642	5,526	16 %	6,201
112	848	87 %	123	6,624	5,088	( 30) %	5,552
0	0	100 %	66	0	0	100 %	206
ALLOCATIONS & OTHER							
6,786	8,616	21 %	7,507	49,003	51,696	5 %	53,184
TOTAL OTHER							
54,975	67,890	19 %	64,585	388,430	408,455	5 %	360,203
TOTAL INCURRED COST							
0	0	100 %	0	670	0	100 %	157
REV/REIMBURSEMENTS/UNCOLL							
54,975	67,890	19 %	64,585	387,760	408,455	5 %	360,046
TOTAL NET EXPENSES							
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				409,399			

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\*\*\*\*\* THIS MONTH \*\*\*\*\*  
 FAV (UNFAV) FAV (UNFAV)  
 COMPARED COMPARED  
 ACTUAL BUDGET TO BUDGET LAST YR TO LST YR

				YEAR TO DATE *****			
				ACTUAL	BUDGET	TO BUDGET	LAST YR TO LST YR
ACTUAL	BUDGET	TO BUDGET	LAST YR TO LST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR TO LST YR
2,898	2,765	( 5) %	0	17,069	16,590	( 3) %	0
35,638	37,190	4 %	0	196,373	223,140	12 %	0
( 169)	11,987	101 %	0	58,979	71,922	18 %	0
				COMPANY LABOR:			
				EXEMPT PAYROLL			
38,367	51,942	26 %	0	272,421	311,652	13 %	0
				TOTAL COMPANY LABOR			
4,561	3,354	( 36) %	0	29,586	21,239	( 39) %	0
				MATERIALS & SUPPLIES			
5,261	3,978	( 32) %	0	30,642	23,868	( 28) %	0
				TRANSPORTATION			
5,534	6,405	14 %	0	35,095	38,430	9 %	0
960	442	( 117) %	0	2,642	2,652	0 %	0
180	921	80 %	0	4,642	5,526	16 %	0
112	848	87 %	0	6,624	5,088	( 30) %	0
				OTHER DEPARTMENT DIRE			
				OTHER:			
				DEPARTMENTAL SPECIFIC			
6,786	8,616	21 %	0	49,003	51,696	5 %	0
				TOTAL OTHER			
54,975	67,890	19 %	0	381,652	408,455	7 %	0
				TOTAL INCURRED COST			
0	0	100 %	0	0	0	100 %	0
				REV/REIMBURSEMENTS/UNCOLL ( 670)			
54,975	67,890	19 %	0	380,982	408,455	7 %	0
				TOTAL NET EXPENSES			
				TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
				416,177			

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R CENTER 6110200

***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	TO LST YR
0	0	100 %	2,226	0	0	100 %	13,284
0	0	100 %	13,885	0	0	100 %	64,975
0	0	100 %	4,718	0	0	100 %	22,835
COMPANY LABOR:							
0	0	100 %	20,829	0	0	100 %	101,094
TOTAL COMPANY LABOR							
0	0	100 %	1,183	0	0	100 %	11,529
MATERIALS & SUPPLIES							
0	0	100 %	2,380	0	0	100 %	13,885
TRANSPORTATION							
OTHER:							
0	0	100 %	4,569	0	0	100 %	22,637
0	0	100 %	145	0	0	100 %	1,302
0	0	100 %	185	0	0	100 %	6,201
0	0	100 %	62	0	0	100 %	3,812
0	0	100 %	66	0	0	100 %	206
OTHER DEPARTMENT DIRE							
ALLOCATIONS & OTHER							
0	0	100 %	5,027	0	0	100 %	34,158
TOTAL OTHER							
0	0	100 %	29,419	0	0	100 %	160,666
TOTAL INCURRED COST							
0	0	100 %	0	0	0	100 %	157
REV/REIMBURSEMENTS/UNCOLL							
0	0	100 %	29,419	0	0	100 %	160,509
TOTAL NET EXPENSES							
0	0	100 %	29,419	0	0	100 %	160,509
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
0							

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ATMOS ENERGY CORPORATION  
 DANVILLE SERVICE  
 R CENTER 6110300

RESPONSIBILITY MANAGEMENT REPORT  
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***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	TO LST YR
COMPANY LABOR:							
0	0	100 %	3,178	0	0	100 %	19,004
0	0	100 %	20,143	4,578	0	100 %	109,259
0	0	100 %	6,830	1,497	0	100 %	37,331
TOTAL COMPANY LABOR							
0	0	100 %	30,151	6,075	0	100 %	165,594
OTHER:							
0	0	100 %	450	0	0	100 %	1,845
0	0	100 %	2,084	703	0	100 %	13,072
0	0	100 %	2,238	0	0	100 %	16,061
0	0	100 %	181	0	0	100 %	1,224
0	0	100 %	62	0	0	100 %	1,740
TOTAL OTHER							
0	0	100 %	2,481	0	0	100 %	19,025
TOTAL INCURRED COST							
0	0	100 %	35,166	6,778	0	100 %	199,536
TOTAL NET EXPENSES							
0	0	100 %	35,166	6,778	0	100 %	199,536
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
			( 6,778 )				

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ATMOS ENERGY CORPORATION  
SHELBYVILLE SUMMARY

RESPONSIBILITY MANAGEMENT REPORT  
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\*\*\*\*\* THIS MONTH \*\*\*\*\*  
FAV (UNFAV) COMPARED TO BUDGET LAST YR TO LST YR  
ACTUAL BUDGET TO BUDGET LAST YR TO LST YR

ACTUAL	BUDGET	TO BUDGET	LAST YR	TO LST YR	COMPANY LABOR:
2,738	2,602	( 5)%	0	100%	EXEMPT PAYROLL
20,052	22,801	12%	15,234	( 32)%	OPERATING PAYROLL
( 98)	7,621	101%	4,445	102%	EMPLOYEE BENEFITS
22,692	33,024	31%	19,679	( 15)%	TOTAL COMPANY LABOR
460	1,323	65%	123	( 47)%	MATERIALS & SUPPLIES
2,725	2,340	( 16)%	1,595	( 71)%	TRANSPORTATION
2,511	2,828	11%	931	( 170)%	OTHER:
669	169	( 296)%	80	( 736)%	DEPARTMENTAL SPECIFIC
0	0	100%	0	100%	ADMINISTRATIVE
24	372	94%	22	( 91)%	OUTSIDE SERVICES
0	0	100%	0	100%	OTHER DEPARTMENT DIRE
					ALLOCATIONS & OTHER
3,204	3,369	5%	1,033	( 210)%	TOTAL OTHER
29,081	40,056	27%	22,184	( 31)%	TOTAL INCURRED COST
29,081	40,056	27%	22,184	( 31)%	TOTAL NET EXPENSES

ACTUAL	BUDGET	TO BUDGET	LAST YR	TO LST YR
16,210	15,612	( 4)%	0	100%
119,708	136,806	12%	83,183	( 44)%
38,223	45,726	16%	24,202	( 58)%
174,141	198,144	12%	107,385	( 62)%
3,173	8,405	62%	1,595	( 99)%
17,618	14,040	( 25)%	10,429	( 69)%
14,963	16,968	12%	6,138	( 144)%
2,856	1,014	( 182)%	100	( 2756)%
110	0	100%	0	100%
3,217	2,232	( 44)%	2,239	( 44)%
0	0	100%	4	100%
21,146	20,214	( 5)%	8,481	( 149)%
216,078	240,803	10%	127,890	( 69)%
216,078	240,803	10%	127,890	( 69)%

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL) 252,975

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR	ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR
2,738	2,602	( 5) %	0	16,210	15,612	( 4) %	0
20,052	22,801	12 %	0	116,256	136,806	15 %	0
( 98)	7,621	101 %	0	36,959	45,726	19 %	0
22,692	33,024	31 %	0	169,425	198,144	14 %	0
460	1,323	65 %	0	3,173	8,405	62 %	0
2,725	2,340	( 16) %	0	16,946	14,040	( 21) %	0
2,511	2,828	11 %	0	14,963	16,968	12 %	0
669	169	( 296) %	0	2,856	1,014	( 182) %	0
0	0	100 %	0	110	0	100 %	0
24	372	94 %	0	3,217	2,232	( 44) %	0
3,204	3,359	5 %	0	21,146	20,214	( 5) %	0
29,081	40,056	27 %	0	210,690	240,803	13 %	0
29,081	40,056	27 %	0	210,690	240,803	13 %	0
29,081	40,056	27 %	0	210,690	240,803	13 %	0

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

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COMPANY LABOR:  
EXEMPT PAYROLL  
OPERATING PAYROLL  
EMPLOYEE BENEFITS

TOTAL COMPANY LABOR

MATERIALS & SUPPLIES

TRANSPORTATION

OTHER:  
DEPARTMENTAL SPECIFIC  
ADMINISTRATIVE  
OUTSIDE SERVICES  
OTHER DEPARTMENT DIRE

TOTAL OTHER

TOTAL INCURRED COST

TOTAL NET EXPENSES

***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR	ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR
0	0	100 %	4,642	0	0	100 %	22,147
0	0	100 %	1,354	0	0	100 %	6,455
COMPANY LABOR:				OPERATING PAYROLL			
0	0	100 %	5,996	0	0	100 %	28,602
TOTAL COMPANY LABOR				EMPLOYEE BENEFITS			
0	0	100 %	(170)	0	0	100 %	1,236
MATERIALS & SUPPLIES				TRANSPORTATION			
0	0	100 %	473	0	0	100 %	2,885
OTHER:				DEPARTMENTAL SPECIFIC			
0	0	100 %	516	0	0	100 %	3,157
0	0	100 %	0	0	0	100 %	729
0	0	100 %	0	0	0	100 %	4
OTHER DEPARTMENT DIRE ALLOCATIONS & OTHER				TOTAL OTHER			
0	0	100 %	516	0	0	100 %	3,890
TOTAL INCURRED COST				TOTAL NET EXPENSES			
0	0	100 %	6,815	0	0	100 %	36,613
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
0	0	100 %	6,815	0	0	100 %	36,613

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ATMOS ENERGY CORPORATION  
SHELBYVILLE SERVICE  
R CENTER 6510300

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 03/31/98

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***** THIS MONTH *****				***** YEAR TO DATE *****				
FAV (UNFAV) COMPARED TO BUDGET		LAST YR TO LST YR		FAV (UNFAV) COMPARED TO BUDGET		LAST YR TO LST YR		
ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	
0	0	100 %	100 %	3,452	0	100 %	61,036	94 %
0	0	100 %	100 %	1,264	0	100 %	17,747	93 %
				COMPANY LABOR:				
0	0	100 %	100 %	4,716	0	100 %	78,783	94 %
				TOTAL COMPANY LABOR				
0	0	100 %	100 %	0	0	100 %	359	100 %
				OPERATING PAYROLL				
0	0	100 %	100 %	0	0	100 %	7,544	91 %
				EMPLOYEE BENEFITS				
0	0	100 %	100 %	671	0	100 %	7,544	91 %
				MATERIALS & SUPPLIES				
0	0	100 %	100 %	0	0	100 %	359	100 %
				TRANSPORTATION				
0	0	100 %	100 %	0	0	100 %	2,981	100 %
				OTHER:				
0	0	100 %	100 %	0	0	100 %	100	100 %
				DEPARTMENTAL SPECIFIC				
0	0	100 %	100 %	0	0	100 %	100	100 %
				ADMINISTRATIVE				
0	0	100 %	100 %	0	0	100 %	1,510	100 %
				OTHER DEPARTMENT DIRE				
0	0	100 %	100 %	0	0	100 %	4,591	100 %
				TOTAL OTHER				
0	0	100 %	100 %	5,387	0	100 %	91,277	94 %
				TOTAL INCURRED COST				
0	0	100 %	100 %	5,387	0	100 %	91,277	94 %
				TOTAL NET EXPENSES				
0	0	100 %	100 %	5,387	0	100 %	91,277	94 %
				TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				
0	0	100 %	100 %	( 5,387 )				

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ATMOS ENERGY CORPORATION  
 CAMPBELLVILLE SUMMARY

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
 FOR THE MONTH ENDED 03/31/98

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	TO BUDGET	LAST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR
		COMPARED	TO LST YR			COMPARED	TO LST YR
		NO BUDGET	TO LST YR			NO BUDGET	TO LST YR
		FAV (UNFAV)	COMPARED			FAV (UNFAV)	COMPARED
		TO BUDGET	TO LST YR			TO BUDGET	TO LST YR
COMPANY LABOR:							
2,646	2,511	( 5)%	0	14,686	15,066	3 %	0
19,006	21,150	10 %	( 2)%	116,936	126,900	8 %	102,280
( 93)	7,098	101 %	102 %	36,999	42,588	13 %	29,832
EXEMPT PAYROLL							
OPERATING PAYROLL							
EMPLOYEE BENEFITS							
21,559	30,759	30 %	10 %	168,621	184,554	9 %	132,112
TOTAL COMPANY LABOR							
24	1,114	98 %	102	1,347	7,054	81 %	1,705
MATERIALS & SUPPLIES							
1,723	2,340	26 %	1,048	13,046	14,040	7 %	7,177
TRANSPORTATION							
OTHER:							
2,653	2,157	( 23)%	1,903	15,353	12,942	( 19)%	13,975
349	187	( 87)%	10	1,884	1,122	( 68)%	132
0	93	100 %	0	364	558	35 %	838
100	363	72 %	22	3,619	2,178	( 66)%	2,945
0	0	100 %	32	0	0	100 %	42
DEPARTMENTAL SPECIFIC							
ADMINISTRATIVE							
OUTSIDE SERVICES							
OTHER DEPARTMENT DIRE							
ALLOCATIONS & OTHER							
3,102	2,800	( 11)%	1,967	21,220	16,800	( 26)%	17,932
TOTAL OTHER							
26,408	37,013	29 %	27,081	204,234	222,448	8 %	158,926
TOTAL INCURRED COST							
0	0	100 %	0	52	0	100 %	74
REV/REIMBURSEMENTS/UNCOLL							
26,408	37,013	29 %	27,081	204,182	222,448	8 %	158,852
TOTAL NET EXPENSES							
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
				223,166			

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R CENTER 5920500

***** THIS MONTH *****				***** YEAR TO DATE *****			
PAV (UNPAV) COMPARED		PAV (UNPAV) COMPARED		PAV (UNPAV) COMPARED		PAV (UNPAV) COMPARED	
ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
TO BUDGET	TO BUDGET	TO BUDGET	TO BUDGET	TO BUDGET	TO BUDGET	TO BUDGET	TO BUDGET
LAST YR	LAST YR	LAST YR	LAST YR	LAST YR	LAST YR	LAST YR	LAST YR
TO 1ST YR	TO 1ST YR	TO 1ST YR	TO 1ST YR	TO 1ST YR	TO 1ST YR	TO 1ST YR	TO 1ST YR
COMPANY LABOR:							
2,646	2,511	( 5)%	0	100 %	14,686	15,066	3 %
15,979	21,150	24 %	0	100 %	106,532	126,900	16 %
( 79)	7,098	101 %	0	100 %	34,764	42,588	18 %
EXEMPT PAYROLL							
OPERATING PAYROLL							
EMPLOYEE BENEFITS							
18,546	30,759	40 %	0	100 %	155,982	184,554	15 %
24	1,114	98 %	0	100 %	1,347	7,054	81 %
1,420	2,340	39 %	0	100 %	11,740	14,040	16 %
TOTAL COMPANY LABOR							
MATERIALS & SUPPLIES							
TRANSPORTATION							
OTHER:							
DEPARTMENTAL SPECIFIC							
ADMINISTRATIVE							
OUTSIDE SERVICES							
OTHER DEPARTMENT DIRE							
3,102	2,800	( 11)%	0	100 %	21,220	16,800	( 26)%
TOTAL OTHER							
23,092	37,013	38 %	0	100 %	190,289	222,448	14 %
TOTAL INCURRED COST							
0	0	100 %	0	100 %	52	0	100 %
REV/REIMBURSEMENTS/UNCOLL.							
23,092	37,013	38 %	0	100 %	190,237	222,448	14 %
TOTAL NET EXPENSES							
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
				237,111			

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ATMOS ENERGY CORPORATION  
LEBANON SERVICE

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 03/31/98

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R CENTER 6210300

***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV) COMPARED TO BUDGET		LAST YR	TO 1ST YR	FAV (UNFAV) COMPARED TO BUDGET		LAST YR	TO 1ST YR
ACTUAL	BUDGET			ACTUAL	BUDGET		
0	0	100 %	3,997	0	0	100 %	26,801
0	0	100 %	1,166	0	0	100 %	7,777
COMPANY LABOR:				OPERATING PAYROLL			
0	0	100 %	5,163	0	0	100 %	34,578
TOTAL COMPANY LABOR				EMPLOYEE BENEFITS			
0	0	100 %	19	0	0	100 %	256
MATERIALS & SUPPLIES				TRANSPORTATION			
0	0	100 %	271	0	0	100 %	2,075
OTHER:				DEPARTMENTAL SPECIFIC			
0	0	100 %	751	0	0	100 %	5,258
0	0	100 %	0	0	0	100 %	41
0	0	100 %	0	0	0	100 %	553
TOTAL OTHER				TOTAL INCURRED COST			
0	0	100 %	751	0	0	100 %	5,852
TOTAL INCURRED COST				TOTAL NET EXPENSES			
0	0	100 %	6,204	0	0	100 %	42,761
TOTAL NET EXPENSES				TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
0	0	100 %	6,204	0	0	100 %	0

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ATMOS ENERGY CORPORATION  
 CAMPBELLSVILLE CONST/MAINT  
 R CENTER 6410200

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
 FOR THE MONTH ENDED 03/31/98

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***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	TO 1ST YR
COMPANY LABOR:							
0	0	100 %	1,671	0	0	100 %	7,425
			487				2,199
OPERATING PAYROLL							
0	0	100 %	2,158	0	0	100 %	9,624
EMPLOYEE BENEFITS							
0	0	100 %	0	0	0	100 %	963
MATERIALS & SUPPLIES							
0	0	100 %	76	0	0	100 %	223
TRANSPORTATION							
0	0	100 %	0	0	0	100 %	0
OTHER:							
0	0	100 %	705	0	0	100 %	5,600
							40
DEPARTMENTAL SPECIFIC							
0	0	100 %	0	0	0	100 %	838
ADMINISTRATIVE							
0	0	100 %	0	0	0	100 %	1,000
OUTSIDE SERVICES							
0	0	100 %	32	0	0	100 %	42
OTHER DEPARTMENT DIRE							
0	0	100 %	737	0	0	100 %	7,520
ALLOCATIONS & OTHER							
0	0	100 %	2,971	0	0	100 %	18,330
TOTAL INCURRED COST							
0	0	100 %	0	0	0	100 %	74
REV/REIMBSEMENTS/UNCOLL							
0	0	100 %	2,971	0	0	100 %	18,256
TOTAL NET EXPENSES							
0	0	100 %	0	0	0	100 %	0
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							

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***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV) COMPARED TO BUDGET		LAST YR TO 1ST YR		FAV (UNFAV) COMPARED TO BUDGET		LAST YR TO 1ST YR	
ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
3,027	0	12,883	0	10,404	0	68,054	0
(14)	0	3,759	0	2,235	0	19,856	0
	100 %		100 %		100 %		100 %
3,013	0	16,642	0	12,639	0	87,910	0
	100 %		100 %		100 %		100 %
0	0	83	0	0	0	486	0
	100 %		100 %		100 %		100 %
304	0	701	0	1,307	0	4,880	0
	100 %		100 %		100 %		100 %
0	0	447	0	0	0	3,117	0
	100 %		100 %		100 %		100 %
0	0	10	0	0	0	51	0
	100 %		100 %		100 %		100 %
0	0	22	0	0	0	1,392	0
	100 %		100 %		100 %		100 %
0	0	479	0	0	0	4,560	0
	100 %		100 %		100 %		100 %
3,317	0	17,905	0	13,946	0	97,836	0
	100 %		100 %		100 %		100 %
3,317	0	17,905	0	13,946	0	97,836	0
	100 %		100 %		100 %		100 %

OTHER:  
 DEPARTMENTAL SPECIFIC  
 ADMINISTRATIVE  
 OTHER DEPARTMENT DIRE

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

TOTAL NET EXPENSES

TOTAL INCURRED COST

81 %

81 %

86 %

86 %

81 %

81 %

86 %

86 %

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LAST PAGE OF REPORT

***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO BUDGET	ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO BUDGET
6,505	8,649	25 %	0	21,448	45,940	53 %	0
( 13)	2,595	101 %	0	5,031	13,784	64 %	0
				COMPANY LABOR:			
6,492	11,244	42 %	0	26,479	59,724	56 %	0
				EXEMPT PAYROLL			
				EMPLOYEE BENEFITS			
				TOTAL COMPANY LABOR			
449	720	38 %	0	1,848	4,320	57 %	0
				TRANSPORTATION			
				OTHER:			
13,396	19,472	31 %	0	130,832	166,349	21 %	0
97	960	90 %	0	1,218	5,760	79 %	0
0	125	100 %	0	4,889	750	( 552) %	0
550	0	100 %	0	550	0	100 %	0
				DEPARTMENTAL SPECIFIC			
				ADMINISTRATIVE			
				OUTSIDE SERVICES			
				OTHER DEPARTMENT DIRE			
14,043	20,557	32 %	0	137,489	172,859	20 %	0
				TOTAL OTHER			
20,984	32,521	35 %	0	165,816	236,903	30 %	0
				TOTAL INCURRED COST			
20,984	32,521	35 %	0	165,816	236,903	30 %	0
				TOTAL NET EXPENSES			
				TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
				302,232			

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ATMOS ENERGY CORPORATION  
WKG WEST REGION OPERATIONS

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 03/31/98

DEPT WWEST

***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV) COMPARED TO BUDGET		LAST YR TO LST YR		FAV (UNFAV) COMPARED TO BUDGET		LAST YR TO LST YR	
ACTUAL	BUDGET	%		ACTUAL	BUDGET	%	
50,342	57,208	12 %	43,237	289,078	340,455	15 %	254,064 ( 14) %
240,876	255,037	6 %	260,218	1,359,778	1,529,264	11 %	1,529,639 11 %
( 1,208)	93,676	101 %	88,882	459,643	560,931	18 %	520,166 12 %
COMPANY LABOR:							
290,010	405,921	29 %	392,337	2,108,499	2,430,650	13 %	2,303,929 8 %
6,896	16,039	57 %	9,786	86,523	101,343	15 %	88,609 2 %
29,549	24,660 ( 20) %		23,623 ( 25) %	177,055	147,960 ( 20) %		153,337 ( 15) %
OTHER:							
71,782	64,619 ( 11) %		54,493 ( 32) %	411,645	437,230	6 %	329,814 ( 25) %
3,850	3,960 3 %		1,746 ( 121) %	25,525	23,760 ( 7) %		20,878 ( 22) %
471	3,066 85 %		2,721 83 %	14,865	18,396	19 %	24,740 40 %
2,403	6,357 62 %		8,761 73 %	30,849	43,542	29 %	52,401 41 %
0	0 100 %		128 100 %	0	0 100 %		913 100 %
78,506	78,002 ( 1) %		67,849 ( 16) %	482,884	522,928	8 %	428,746 ( 13) %
TOTAL OTHER							
404,961	524,622 23 %		493,595 18 %	2,854,961	3,202,881	11 %	2,974,621 4 %
TOTAL INCURRED COST							
42,893	21,013 ( 104) %		8,432 ( 408) %	220,599	63,099 ( 249) %		31,953 ( 790) %
REV/REIMBURSEMENTS/UNCOLL							
447,854	545,635 18 %		502,027 11 %	3,075,560	3,265,980	6 %	2,942,668 ( 5) %
TOTAL NET EXPENSES							
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				3,160,482			

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ATMOS ENERGY CORPORATION  
 WKG WEST REGION ADMINISTRATION

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
 FOR THE MONTH ENDED 03/31/98

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DEPX WVADM

***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV)		COMPARED		FAV (UNFAV)		COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR
			TO BUDGET				TO BUDGET
13,789	15,660	12 %	28,953	79,771	93,960	15 %	169,861
46,693	50,155	7 %	64,326	287,075	299,418	4 %	382,248
( 245)	19,745	101 %	27,442	104,059	118,017	12 %	161,274
60,237	85,560	30 %	120,721	470,905	511,395	8 %	713,383
0	0	100 %	0	0	0	100 %	331
253	234	( 8) %	840	1,637	1,404	( 17) %	5,293
9,057	12,172	26 %	36,479	67,950	73,032	7 %	215,507
732	236	( 210) %	607	2,912	1,416	( 106) %	11,276
0	0	100 %	1,135	0	0	100 %	6,810
84	15	( 460) %	7,740	4,742	5,490	14 %	28,563
9,873	12,423	21 %	45,961	75,604	79,938	5 %	262,156
70,363	98,217	28 %	167,522	548,146	592,737	8 %	981,163
10,194	5,500	( 285) %	8,432	193,372	110,500	( 75) %	29,494
80,557	92,717	13 %	175,954	741,518	703,237	( 5) %	951,669
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				92,374			

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***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV)		COMPARED		FAV (UNFAV)		COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR
		TO BUDGET	TO 1ST YR			TO BUDGET	TO 1ST YR
4,221	4,175	( 1) %	0	24,898	25,050	1 %	0
0	1,512	100 %	0	0	7,560	100 %	0
9)	1,706	101 %	0	7,393	9,783	24 %	0
				COMPANY LABOR:			
				EXEMPT PAYROLL			
				OPERATING PAYROLL			
				EMPLOYEE BENEFITS			
4,212	7,393	43 %	0	32,291	42,393	24 %	0
				TOTAL COMPANY LABOR			
253	234	( 8) %	0	1,637	1,404	( 17) %	0
				TRANSPORTATION			
				OTHER:			
				DEPARTMENTAL SPECIFIC			
				ADMINISTRATIVE			
				OTHER DEPARTMENT DIRE			
9,057	12,172	26 %	0	67,950	73,032	7 %	0
732	236	( 210) %	0	2,912	1,416	( 106) %	0
84	15	( 460) %	0	4,742	5,490	14 %	0
				TOTAL OTHER			
9,873	12,423	21 %	0	75,604	79,938	5 %	0
				TOTAL INCURRED COST			
14,338	20,050	28 %	0	109,532	123,735	11 %	0
				TOTAL NET EXPENSES			
10,194	5,500	( 285) %	0	193,372	110,500	( 75) %	0
				TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
24,532	14,550	( 69) %	0	302,904	234,235	( 29) %	0
				TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
				( 58,869)			

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R. CENTER 1010100

***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV)		FAV (UNFAV)		FAV (UNFAV)		FAV (UNFAV)	
ACTUAL	BUDGET	TO BUDGET	LAST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR
			TO LST YR				TO LST YR
3,832	4,519	15 %	7,075	22,277	27,114	18 %	42,160
20,185	19,562	( 3) %	23,258	117,722	117,372	0 %	138,392
( 100)	7,224	101 %	8,906	39,221	43,344	10 %	52,683
23,917	31,305	24 %	39,239	179,220	187,830	5 %	233,235
			TOTAL COMPANY LABOR				233,235
0	0	100 %	63	0	0	100 %	402
			TRANSPORTATION				100 %
0	0	100 %	9,155	0	0	100 %	55,981
0	0	100 %	( 21)	0	0	100 %	2,694
0	0	100 %	540	0	0	100 %	3,240
0	0	100 %	0	0	0	100 %	9,589
			OTHER DEPARTMENT DIRE				100 %
0	0	100 %	9,674	0	0	100 %	71,504
			TOTAL OTHER				100 %
23,917	31,305	24 %	48,976	179,220	187,830	5 %	305,141
			TOTAL INCURRED COST				305,141
0	0	100 %	2,691	0	0	100 %	( 1,031)
			REV/REIMBURSEMENTS/UNCOLL				( 1,031)
23,917	31,305	24 %	51,667	179,220	187,830	5 %	304,110
			TOTAL NET EXPENSES				304,110
				57,088			41 %

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

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***** THIS MONTH *****				***** YEAR TO DATE *****							
FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED					
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	TO LST YR				
2,530	3,115	19 %	6,011	58 %	14,956	18,690	20 %	35,350	58 %		
10,604	10,176	( 4) %	8,193	( 29) %	52,307	61,056	14 %	48,447	( 8) %		
( 54)	3,987	101 %	4,191	101 %	18,294	23,922	24 %	24,518	25 %		
13,080	17,278	24 %	18,395	29 %	85,557	103,668	17 %	108,315	21 %		
TOTAL COMPANY LABOR				TOTAL COMPANY LABOR				TOTAL COMPANY LABOR			
0	0	100 %	249	100 %	0	0	100 %	1,000	100 %		
OTHER:				OTHER:				OTHER:			
0	0	100 %	6,415	100 %	0	0	100 %	36,266	100 %		
0	0	100 %	125	100 %	0	0	100 %	1,979	100 %		
0	0	100 %	200	100 %	0	0	100 %	1,200	100 %		
0	0	100 %	7,371	100 %	0	0	100 %	10,522	100 %		
0	0	100 %	14,111	100 %	0	0	100 %	49,967	100 %		
TOTAL INCURRED COST				TOTAL INCURRED COST				TOTAL INCURRED COST			
13,080	17,278	24 %	32,755	60 %	85,557	103,668	17 %	159,282	46 %		
0	0	100 %	1,721	100 %	0	0	100 %	6,943	( 100) %		
TOTAL NET EXPENSES				TOTAL NET EXPENSES				TOTAL NET EXPENSES			
13,080	17,278	24 %	34,476	62 %	85,557	103,668	17 %	152,339	44 %		
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
				44,496							

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ATMOS ENERGY CORPORATION  
 SEBRER OFFICE  
 R CENTER 2040100

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
 FOR THE MONTH ENDED 03/31/98

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR	ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR
0	0	100 %	0	0	0	100 %	57
TOTAL INCURRED COST				TOTAL INCURRED COST			
0	0	100 %	0	0	0	100 %	57
MATERIALS & SUPPLIES				MATERIALS & SUPPLIES			
0	0	100 %	10	0	0	100 %	0
REV/REIMBURSEMENTS/UNCOLL				REV/REIMBURSEMENTS/UNCOLL			
0	0	100 %	10	0	0	100 %	0
TOTAL NET EXPENSES				TOTAL NET EXPENSES			
0	0	100 %	10	0	0	100 %	57
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
				0			

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	TO BUDGET	LAST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR
		FAV (UNFAV)	COMPARED			FAV (UNFAV)	COMPARED
		TO BUDGET	LAST YR			TO BUDGET	LAST YR
0	0	100 %	3,142	0	0	100 %	18,349
0	2,122	100 %	6,092	2,122	12,732	83 %	36,302
0	637	100 %	2,718	752	3,822	80 %	15,968
COMPANY LABOR:							
EXEMPT PAYROLL							
0	2,759	100 %	11,952	2,874	16,554	83 %	70,619
TOTAL COMPANY LABOR							
0	0	100 %	152	0	0	100 %	820
TRANSPORTATION							
OTHER:							
DEPARTMENTAL SPECIFIC							
0	0	100 %	1,063	0	0	100 %	5,411
0	0	100 %	0	0	0	100 %	1,352
0	0	100 %	375	0	0	100 %	2,250
0	0	100 %	118	0	0	100 %	1,144
OTHER DEPARTMENT DIRE							
0	0	100 %	1,556	0	0	100 %	10,157
TOTAL OTHER							
0	2,759	100 %	13,660	2,874	16,554	83 %	81,596
TOTAL INCURRED COST							
0	0	100 %	939	0	0	100 %	5,680
REV/REIMBURSEMENTS/UNCOLL							
0	2,759	100 %	14,599	2,874	16,554	83 %	75,916
TOTAL NET EXPENSES							
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
				18,309			

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ATMOS ENERGY CORPORATION  
 MARION OFFICE  
 R CENTER 2260100

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
 FOR THE MONTH ENDED 03/31/98

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	TO BUDGET	LAST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR
		FAV(UNFAV)	COMPARED			FAV(UNFAV)	COMPARED
		TO BUDGET	LAST YR			TO BUDGET	LAST YR
0	0	100 %	0	0	0	100 %	20 ( 100) %
=====				=====			
		TOTAL NET EXPENSES					
		0	0			0	20 ( 100) %
		=====	=====			=====	=====

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL) 0

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	TO BUDGET	LAST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR
		FAV (UNFAV)	COMPARED			FAV (UNFAV)	COMPARED
		TO BUDGET	TO BUDGET			TO BUDGET	TO BUDGET
COMPANY LABOR:							
0	0	100 %	3,084	0	0	100 %	18,404
0	0	100 %	6,067	8,634	0	100 %	35,884
0	0	100 %	2,694	2,969	0	100 %	15,873
			EMPLOYEE BENEFITS				81 %
0	0	100 %	11,845	11,603	0	100 %	70,161
			TOTAL COMPANY LABOR				83 %
0	0	100 %	0	0	0	100 %	265
			MATERIALS & SUPPLIES				100 %
0	0	100 %	174	0	0	100 %	1,153
			TRANSPORTATION				100 %
0	0	100 %	3,501	0	0	100 %	22,648
0	0	100 %	79	0	0	100 %	928
0	0	100 %	31	0	0	100 %	478
			OTHER DEPARTMENT DIRE				100 %
OTHER:							
0	0	100 %	3,611	0	0	100 %	24,054
			TOTAL OTHER				100 %
0	0	100 %	15,630	11,603	0	100 %	95,633
			TOTAL INCURRED COST				88 %
0	0	100 %	432	0	0	100 %	1,021
			REV/REIMBURSEMENTS/UNCOLL				100 %
0	0	100 %	16,062	11,603	0	100 %	96,654
			TOTAL NET EXPENSES				88 %
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				( 11,603 )			

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***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNPAV) COMPARED		FAV (UNPAV) COMPARED		FAV (UNPAV) COMPARED		FAV (UNPAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	LAST YR
3,205	3,851	17 %	6,800	53 %	17,639	23,106	39,169
11,334	12,348	8 %	14,219	20 %	74,096	74,088	84,683
(61)	4,860	101 %	6,186	101 %	26,106	29,160	36,183
COMPANY LABOR:							
14,478	21,059	31 %	27,205	47 %	117,841	126,354	160,035
TOTAL COMPANY LABOR							
0	0	100 %	82	100 %	0	0	843
TRANSPORTATION							
0	0	100 %	15,287	100 %	0	0	89,605
DEPARTMENTAL SPECIFIC							
0	0	100 %	137	100 %	0	0	2,744
ADMINISTRATIVE							
0	0	100 %	20	100 %	0	0	120
OUTSIDE SERVICES							
0	0	100 %	220	100 %	0	0	5,673
OTHER DEPARTMENT DIRE							
0	0	100 %	15,664	100 %	0	0	98,142
TOTAL OTHER							
14,478	21,059	31 %	42,951	66 %	117,841	126,354	259,020
TOTAL INCURRED COST							
0	0	100 %	1,944	100 %	0	0	8,335
REV/REIMBURSEMENTS/UNCOLL							
14,478	21,059	31 %	44,895	68 %	117,841	126,354	250,685
TOTAL NET EXPENSES							
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
40,233							

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***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	TO LST YR
0	0	100 %	2,841	0	0	100 %	16,429
4,570	4,435	( 3) %	6,497	32,194	26,610	( 21) %	38,540
( 21)	1,331	102 %	2,747	9,324	7,986	( 17) %	16,049
COMPANY LABOR:							
4,549	5,766	21 %	12,085	41,518	34,596	( 20) %	71,018
TOTAL COMPANY LABOR							
0	0	100 %	0	0	0	100 %	9
MATERIALS & SUPPLIES							
0	0	100 %	120	0	0	100 %	1,075
TRANSPORTATION							
0	0	100 %	1,058	0	0	100 %	5,596
DEPARTMENTAL SPECIFIC							
0	0	100 %	287	0	0	100 %	1,580
ADMINISTRATIVE							
0	0	100 %	0	0	0	100 %	1,157
OTHER DEPARTMENT DIRR							
0	0	100 %	1,345	0	0	100 %	8,333
TOTAL OTHER							
4,549	5,766	21 %	13,550	41,518	34,596	( 20) %	80,435
TOTAL INCURRED COST							
0	0	100 %	714	0	0	100 %	8,506
REV/REIMBURSEMENTS/UNCOLL							
4,549	5,766	21 %	14,264	41,518	34,596	( 20) %	71,929
TOTAL NET EXPENSES							
*****							
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
*****							
2,721							

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ATMOS ENERGY CORPORATION  
MADISONVILLE OPERATIONS  
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RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 03/31/98

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***** THIS MONTH *****				***** YEAR TO DATE *****				
FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	LAST YR	
7,452	9,660	23 %	5,291	47,583	57,960	18 %	31,281	( 52) %
67,058	66,615	( 1) %	69,379	363,627	399,867	9 %	410,659	11 %
( 327)	22,883	101 %	21,830	113,940	137,351	17 %	128,636	11 %
COMPANY LABOR:								
74,183	99,158	25 %	96,500	525,150	595,178	12 %	570,576	8 %
TOTAL COMPANY LABOR								
4,418	3,576	( 24) %	937	34,162	22,662	( 51) %	23,606	( 45) %
MATERIALS & SUPPLIES								
9,955	7,200	( 38) %	8,748	59,288	43,200	( 37) %	49,561	( 20) %
TRANSPORTATION								
OTHER:								
7,609	4,556	( 67) %	6,440	32,766	27,336	( 20) %	42,532	23 %
657	1,003	34 %	407	7,345	6,018	( 22) %	2,423	( 203) %
254	1,439	82 %	489	7,221	8,634	16 %	8,303	13 %
429	2,454	83 %	193	12,031	14,724	18 %	11,860	( 1) %
0	0	100 %	0	0	0	100 %	114	100 %
ALLOCATIONS & OTHER								
8,949	9,452	5 %	7,529	59,363	56,712	( 5) %	65,232	9 %
TOTAL OTHER								
97,505	119,386	18 %	113,714	677,963	717,752	6 %	708,975	4 %
TOTAL INCURRED COST								
3,989	8,609	53 %	0	3,085	11,272	( 72) %	1,433	115 %
REV/REIMSEMENTS/UNCOLL								
101,494	127,995	21 %	113,714	674,878	706,480	4 %	707,542	5 %
TOTAL NET EXPENSES								
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)								
814,650								

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO BUDGET	ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO BUDGET
1,964	4,157	53 %	0	15,793	24,942	37 %	0
1,394	1,713	19 %	0	8,810	10,278	14 %	0
( 12)	1,761	101 %	0	7,562	10,566	28 %	0
COMPANY LABOR:							
3,346	7,631	56 %	0	32,165	45,786	30 %	0
0	0	100 %	0	165	0	100 %	0
292	414	29 %	0	2,418	2,484	3 %	0
1,053	74	(1323) %	0	4,221	444	(851) %	0
203	262	23 %	0	2,975	1,572	(89) %	0
255	911	72 %	0	1,852	5,466	66 %	0
OTHER:							
1,511	1,247	( 21) %	0	9,048	7,482	( 21) %	0
TOTAL INCURRED COST				TOTAL COMPANY LABOR			
5,149	9,292	45 %	0	43,796	55,752	21 %	0
4,050	8,609	52 %	0	3,024	11,272	( 73) %	0
TOTAL NET EXPENSES				TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
9,199	17,901	49 %	0	40,772	44,480	8 %	0
TOTAL NET EXPENSES				TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
				139,079			

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	LAST YR
		FAV (UNFAV)			FAV (UNFAV)		
		COMPARED			COMPARED		
		TO BUDGET			TO BUDGET		
2,815	2,883	2 %	5,291	47 %	16,200	17,298	6 %
46,402	46,853	1 %	49,297	6 %	256,732	281,245	9 %
( 221)	14,921	101 %	15,970	101 %	75,481	89,564	16 %
COMPANY LABOR:							
48,996	64,657	24 %	70,558	31 %	348,413	388,107	10 %
EXEMPT PAYROLL							
4,385	2,551	( 72) %	732	( 499) %	30,165	16,142	( 87) %
OPERATING PAYROLL							
7,048	4,680	( 51) %	6,657	( 6) %	40,714	28,080	( 45) %
MATERIALS & SUPPLIES							
3,897	2,457	( 59) %	4,846	20 %	19,817	14,742	( 34) %
TRANSPORTATION							
10	606	98 %	305	97 %	2,052	3,636	44 %
OTHER:							
254	1,439	82 %	489	48 %	7,221	8,634	16 %
DEPARTMENTAL SPECIFIC							
119	1,142	90 %	148	20 %	7,078	6,852	( 3) %
ADMINISTRATIVE							
0	0	100 %	0	100 %	0	0	100 %
OUTSIDE SERVICES							
OTHER DEPARTMENT DIRE							
ALLOCATIONS & OTHER							
4,280	5,644	24 %	5,788	26 %	36,168	33,864	( 7) %
TOTAL OTHER							
64,709	77,532	17 %	83,735	23 %	455,460	466,193	2 %
TOTAL INCURRED COST							
0	0	100 %	0	100 %	0	0	100 %
REV/REIMBURSEMENTS/UNCOLL							
64,709	77,532	17 %	83,735	23 %	455,460	466,193	2 %
TOTAL NET EXPENSES							
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
				463,643			

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR	ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR
2,815	2,883	2 %	0	16,200	17,298	6 %	0
46,402	46,853	1 %	0	250,821	281,245	11 %	0
( 221)	14,921	101 %	0	73,286	89,564	18 %	0
COMPANY LABOR:				COMPANY LABOR:			
48,996	64,657	24 %	0	340,307	388,107	12 %	0
TOTAL COMPANY LABOR				TOTAL COMPANY LABOR			
4,385	2,551	( 72)%	0	30,165	16,142	( 87)%	0
MATERIALS & SUPPLIES				MATERIALS & SUPPLIES			
7,048	4,680	( 51)%	0	39,732	28,080	( 41)%	0
TRANSPORTATION				TRANSPORTATION			
OTHER:				OTHER:			
3,897	2,457	( 59)%	0	19,817	14,742	( 34)%	0
10	606	98 %	0	2,052	3,636	44 %	0
254	1,439	82 %	0	7,221	8,634	16 %	0
119	1,142	90 %	0	7,078	6,852	( 3)%	0
OTHER DEPARTMENT DIRE				OTHER DEPARTMENT DIRE			
4,280	5,644	24 %	0	36,168	33,864	( 7)%	0
TOTAL OTHER				TOTAL OTHER			
64,709	77,532	17 %	0	446,372	466,193	4 %	0
TOTAL INCURRED COST				TOTAL INCURRED COST			
64,709	77,532	17 %	0	446,372	466,193	4 %	0
TOTAL NET EXPENSES				TOTAL NET EXPENSES			
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
				472,731			

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ATMOS ENERGY CORPORATION  
MADISONVILLE CONST/MAINT  
R CENTER 2010200

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 03/31/98

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***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNPAV) COMPARED		FAV (UNPAV) COMPARED		FAV (UNPAV) COMPARED		FAV (UNPAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	LAST YR
0	0	100 %	2,002	0	0	100 %	11,920
0	0	100 %	13,199	0	0	100 %	83,763
0	0	100 %	4,452	0	0	100 %	27,900
COMPANY LABOR:							
EXEMPT PAYROLL							
0	0	100 %	19,653	0	0	100 %	123,583
OPERATING PAYROLL							
0	0	100 %	561	0	0	100 %	10,690
EMPLOYEE BENEFITS							
0	0	100 %	2,571	0	0	100 %	13,700
TOTAL COMPANY LABOR							
0	0	100 %	1,000	0	0	100 %	9,672
OTHER:							
DEPARTMENTAL SPECIFIC							
0	0	100 %	121	0	0	100 %	942
ADMINISTRATIVE							
0	0	100 %	489	0	0	100 %	8,303
OUTSIDE SERVICES							
0	0	100 %	74	0	0	100 %	4,248
OTHER DEPARTMENT DIRE							
0	0	100 %	0	0	0	100 %	84
ALLOCATIONS & OTHER							
0	0	100 %	1,684	0	0	100 %	23,249
TOTAL OTHER							
0	0	100 %	24,469	0	0	100 %	171,222
TOTAL INCURRED COST							
0	0	100 %	0	0	0	100 %	33
REV/REIMBURSEMENTS/UNCOLL							
0	0	100 %	24,469	0	0	100 %	171,189
TOTAL NET EXPENSES							
0	0	100 %	24,469	0	0	100 %	171,189
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
0	0	100 %	0	0	0	100 %	0

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ATMOS ENERGY CORPORATION  
MADISONVILLE SERVICE  
R CENTER 2010300

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 03/31/98

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) TO BUDGET	COMPARED TO BUDGET	ACTUAL	BUDGET	FAV (UNFAV) TO BUDGET	COMPARED TO BUDGET
0	0	100 %	100 %	0	0	100 %	100 %
0	0	100 %	100 %	3,818	0	100 %	140,885
0	0	100 %	100 %	1,393	0	100 %	46,650
COMPANY LABOR:							
0	0	100 %	100 %	0	0	100 %	19,361
0	0	100 %	100 %	3,818	0	100 %	140,885
0	0	100 %	100 %	1,393	0	100 %	46,650
TOTAL COMPANY LABOR							
0	0	100 %	100 %	5,211	0	100 %	206,896
0	0	100 %	100 %	0	0	100 %	1,231
0	0	100 %	100 %	722	0	100 %	18,355
OTHER:							
0	0	100 %	100 %	0	0	100 %	6,631
0	0	100 %	100 %	0	0	100 %	1,257
0	0	100 %	100 %	0	0	100 %	2,716
TOTAL OTHER							
0	0	100 %	100 %	0	0	100 %	10,604
TOTAL INCURRED COST							
0	0	100 %	100 %	5,933	0	100 %	237,086
TOTAL NET EXPENSES							
0	0	100 %	100 %	5,933	0	100 %	237,086
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
				( 5,933 )			

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO BUDGET	ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO BUDGET
0	0	100 %	2,877	0	0	100 %	15,671
0	0	100 %	840	0	0	100 %	4,583
COMPANY LABOR:							
0	0	100 %	3,717	0	0	100 %	20,254
TOTAL COMPANY LABOR							
0	0	100 %	0	0	0	100 %	3,752
MATERIALS & SUPPLIES							
0	0	100 %	280	0	0	100 %	1,279
TRANSPORTATION							
OTHER:							
0	0	100 %	1,106	0	0	100 %	5,349
DEPARTMENTAL SPECIFIC							
0	0	100 %	0	0	0	100 %	334
OTHER DEPARTMENT DIRE							
0	0	100 %	1,106	0	0	100 %	5,683
TOTAL OTHER							
0	0	100 %	5,103	0	0	100 %	30,968
TOTAL INCURRED COST							
0	0	100 %	5,103	0	0	100 %	30,968
TOTAL NET EXPENSES							
0	0	100 %	5,103	0	0	100 %	30,968

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

0

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ATMOS ENERGY CORPORATION  
 GREENVILLE/CENTRAL CITY SERVICE  
 R CENTER 2410300

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
 FOR THE MONTH ENDED 03/31/98

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	LAST YR
		TO BUDGET	TO BUDGET			TO BUDGET	TO BUDGET
		100 %	100 %			100 %	100 %
0	0	100 %	9,373	0	0	100 %	53,371
0	0	100 %	2,735	0	0	100 %	15,524
				COMPANY LABOR:			
				OPERATING PAYROLL			
0	0	100 %	12,108	2,094	0	100 %	68,895
				EMPLOYEE BENEFITS			
0	0	100 %	113	803	0	100 %	96 %
				TOTAL COMPANY LABOR			
0	0	100 %	866	259	0	100 %	95 %
				MATERIALS & SUPPLIES			
0	0	100 %	1,730	0	0	100 %	658
				TRANSPORTATION			
0	0	100 %	35	0	0	100 %	4,952
				OTHER:			
0	0	100 %	0	0	0	100 %	10,435
				DEPARTMENTAL SPECIFIC			
0	0	100 %	0	0	0	100 %	35
				ADMINISTRATIVE			
0	0	100 %	0	0	0	100 %	1,289
				OTHER DEPARTMENT DIRE			
0	0	100 %	1,765	0	0	100 %	11,759
				TOTAL OTHER			
0	0	100 %	14,852	3,156	0	100 %	86,264
				TOTAL INCURRED COST			
0	0	100 %	14,852	0	0	100 %	96 %
				TOTAL NET EXPENSES			
0	0	100 %	14,852	3,156	0	100 %	86,264
				TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
				( 3,156 )			

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ATMOS ENERGY CORPORATION  
PRINCETON SUMMARY

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 03/31/98

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ISSUED 09/28/99

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***** THIS MONTH *****				***** YEAR TO DATE *****						
FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED				
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	LAST YR			
2,672	2,620	( 2) %	0	100 %	15,590	15,720	1 %	0	100 %	
19,262	18,049	( 7) %	20,082	4 %	98,084	108,344	9 %	116,970	16 %	
( 95)	6,201	102 %	5,860	102 %	30,898	37,221	17 %	33,980	9 %	
COMPANY LABOR:										
21,839	26,870	19 %	25,942	16 %	144,572	161,285	10 %	150,950	4 %	
33	1,025	97 %	205	84 %	3,831	6,520	41 %	7,275	47 %	
2,616	2,106	( 24) %	2,090	( 25) %	16,157	12,636	( 28) %	11,275	( 43) %	
OTHER:										
2,659	2,025	( 31) %	1,594	( 67) %	8,727	12,150	28 %	10,445	16 %	
444	135	( 229) %	102	( 335) %	2,318	810	( 186) %	188	( 1133) %	
56	401	86 %	45	( 24) %	3,101	2,406	( 29) %	3,273	5 %	
0	0	100 %	0	100 %	0	0	100 %	30	100 %	
TOTAL OTHER										
3,159	2,561	( 23) %	1,741	( 81) %	14,146	15,366	8 %	13,936	( 2) %	
TOTAL INCURRED COST										
27,647	32,562	15 %	29,978	8 %	178,706	195,807	9 %	183,436	3 %	
( 61)	0	100 %	0	100 %	( 61)	0	100 %	( 1,400)	( 96) %	
TOTAL NET EXPENSES										
27,586	32,562	15 %	29,978	8 %	178,645	195,807	9 %	182,036	2 %	
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)										
211,929										

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***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	LAST YR
2,672	2,620	( 2) %	0	15,590	15,720	1 %	0
19,262	18,049	( 7) %	0	98,084	108,344	9 %	0
( 95)	6,201	102 %	0	30,898	37,221	17 %	0
COMPANY LABOR:							
21,839	26,870	19 %	0	144,572	161,285	10 %	0
TOTAL COMPANY LABOR							
33	1,025	97 %	0	3,831	6,520	41 %	0
MATERIALS & SUPPLIES							
2,616	2,106	( 24) %	0	16,157	12,636	( 28) %	0
TRANSPORTATION							
OTHER:							
2,659	2,025	( 31) %	0	8,727	12,150	28 %	0
444	135	( 229) %	0	2,318	810	( 186) %	0
56	401	86 %	0	3,101	2,406	( 29) %	0
DEPARTMENTAL SPECIFIC							
ADMINISTRATIVE							
OTHER DEPARTMENT DIRE							
3,159	2,561	( 23) %	0	14,146	15,366	8 %	0
TOTAL OTHER							
27,647	32,562	15 %	0	178,706	195,807	9 %	0
TOTAL INCURRED COST							
( 61)	0	100 %	0	( 61)	0	100 %	0
REV/REIMBURSEMENTS/UNCOLL							
27,586	32,562	15 %	0	178,645	195,807	9 %	0
TOTAL NET EXPENSES							
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
				211,929			

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ATMOS ENERGY CORPORATION  
 PRINCETON CONST/MAINT  
 R CENTER 2210200

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
 FOR THE MONTH ENDED 03/31/98

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAY (UNFAV) COMPARED TO BUDGET	LAST YR TO 1ST YR	ACTUAL	BUDGET	FAY (UNFAV) COMPARED TO BUDGET	LAST YR TO 1ST YR
0	0	100 %	5,113	0	0	100 %	22,772
0	0	100 %	1,492	0	0	100 %	6,578
COMPANY LABOR:				OPERATING PAYROLL			
0	0	100 %	6,605	0	0	100 %	29,350
TOTAL COMPANY LABOR				EMPLOYEE BENEFITS			
0	0	100 %	151	0	0	100 %	6,424
MATERIALS & SUPPLIES				TRANSPORTATION			
0	0	100 %	821	0	0	100 %	3,557
OTHER:				DEPARTMENTAL SPECIFIC			
0	0	100 %	491	0	0	100 %	3,782
0	0	100 %	32	0	0	100 %	72
0	0	100 %	0	0	0	100 %	1,234
0	0	100 %	0	0	0	100 %	30
ALLOCATIONS & OTHER				TOTAL OTHER			
0	0	100 %	523	0	0	100 %	5,118
TOTAL INCURRED COST				TOTAL NET EXPENSES			
0	0	100 %	8,100	0	0	100 %	43,323
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
0	0	100 %	0	0	0	100 %	0

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR	ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR
0	0	100 %	14,968	0	0	100 %	94,198
0	0	100 %	4,368	0	0	100 %	27,402
COMPANY LABOR:				COMPANY LABOR:			
0	0	100 %	19,336	0	0	100 %	121,600
OPERATING PAYROLL				OPERATING PAYROLL			
0	0	100 %	55	0	0	100 %	852
MATERIALS & SUPPLIES				MATERIALS & SUPPLIES			
0	0	100 %	1,269	0	0	100 %	7,718
TRANSPORTATION				TRANSPORTATION			
OTHER:							
0	0	100 %	1,103	0	0	100 %	6,663
0	0	100 %	70	0	0	100 %	116
0	0	100 %	45	0	0	100 %	2,038
TOTAL COMPANY LABOR				TOTAL COMPANY LABOR			
0	0	100 %	1,218	0	0	100 %	8,817
TOTAL OTHER				TOTAL OTHER			
0	0	100 %	21,878	0	0	100 %	138,987
TOTAL INCURRED COST				TOTAL INCURRED COST			
0	0	100 %	0	0	0	100 %	274
REV/REIMBURSEMENTS/UNCOLL				REV/REIMBURSEMENTS/UNCOLL			
0	0	100 %	21,878	0	0	100 %	138,713
TOTAL NET EXPENSES				TOTAL NET EXPENSES			
0	0	100 %	21,878	0	0	100 %	138,713
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
0				0			

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ATMOS ENERGY CORPORATION  
OWENSBORO OPERATIONS

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 03/31/98

DEPX OWENS

***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO 1ST YR	ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO 1ST YR
10,631	10,489	( 1)%	6,552	61,836	62,934	2 %	38,533
71,051	69,616	( 2)%	64,946	395,722	417,884	5 %	391,880
( 345)	24,032	101 %	20,913	127,006	144,248	12 %	125,580
				COMPANY LABOR:			
				EXEMPT PAYROLL			
				OPERATING PAYROLL			
				EMPLOYER BENEFITS			
81,337	104,137	22 %	92,411	584,564	625,066	6 %	555,993
				TOTAL COMPANY LABOR			
155	3,047	95 %	5,028	17,347	19,304	10 %	19,074
				MATERIALS & SUPPLIES			
10,811	8,136	( 33)%	7,598	65,609	48,816	( 34)%	54,548
				TRANSPORTATION			
				OTHER:			
				DEPARTMENTAL SPECIFIC			
				ADMINISTRATIVE			
				OUTSIDE SERVICES			
				OTHER DEPARTMENT DIRE			
				ALLOCATIONS & OTHER			
7,177	8,228	13 %	5,396	46,032	49,368	7 %	37,447
962	494	( 95)%	235	4,200	2,964	( 42)%	2,907
196	963	80 %	412	4,960	5,778	14 %	6,427
277	1,988	86 %	245	2,158	11,928	82 %	1,963
0	0	100 %	0	0	0	100 %	32
				TOTAL OTHER			
8,612	11,673	26 %	6,288	57,350	70,038	18 %	48,776
				TOTAL INCURRED COST			
100,915	126,993	21 %	111,325	724,870	763,224	5 %	678,391
				TOTAL NET EXPENSES			
9,938	9,377	( 5)%	0	14,905	12,886	( 215)%	1789
				REV/REIMBURSEMENTS/UNCOLL			
				TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
110,853	136,370	19 %	111,325	739,775	750,338	1 %	678,213
				TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
				857,847			

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	TO BUDGET	LAST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR
		FAV(UNFAV) COMPARED				FAV(UNFAV) COMPARED	
		TO BUDGET				TO BUDGET	
4,128	4,007	( 3) %	0	24,221	24,042	( 1) %	0
1,226	1,485	17 %	0	6,771	8,910	24 %	0
( 15)	1,648	101 %	0	8,996	9,888	9 %	0
COMPANY LABOR:							
EXEMPT PAYROLL				24,221			
OPERATING PAYROLL				6,771			
EMPLOYEE BENEFITS				8,996			
5,339	7,140	25 %	0	39,988	42,840	7 %	0
TOTAL COMPANY LABOR							
0	0	100 %	0	2	0	100 %	0
MATERIALS & SUPPLIES							
408	414	1 %	0	2,564	2,484	( 3) %	0
TRANSPORTATION							
0	20	100 %	0	263	120	( 119) %	0
43	34	( 26) %	0	768	204	( 276) %	0
0	731	100 %	0	325	4,386	93 %	0
OTHER DEPARTMENT DIRE							
43	785	95 %	0	1,356	4,710	71 %	0
TOTAL OTHER							
5,790	8,339	31 %	0	43,910	50,034	12 %	0
TOTAL INCURRED COST							
12,438	9,377	( 32) %	0	17,405	12,886	( 235) %	0
REV/REIMBURSEMENTS/UNCOLL							
18,228	17,716	( 3) %	0	61,315	37,148	( 65) %	0
TOTAL NET EXPENSES							
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				112,853			

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ATMOS ENERGY CORPORATION  
 OWENSBORO SUMMARY  
 DEPR OWECM  
 RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
 FOR THE MONTH ENDED 03/31/98  
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***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV) COMPARED TO BUDGET		FAV (UNFAV) COMPARED TO LST YR		FAV (UNFAV) COMPARED TO BUDGET		FAV (UNFAV) COMPARED TO LST YR	
ACTUAL	BUDGET	LAST YR	TO LST YR	ACTUAL	BUDGET	LAST YR	TO LST YR
6,503	6,482	0 %	6,552	37,615	38,892	3 %	38,533
69,825	68,131	( 2) %	64,946	388,951	408,974	5 %	391,880
( 331)	22,384	101 %	20,913	118,010	134,360	12 %	125,580
COMPANY LABOR:							
75,997	96,997	22 %	92,411	544,576	582,226	6 %	555,993
155	3,047	95 %	5,028	17,345	19,304	10 %	19,074
10,403	7,722	( 35) %	7,598	63,045	46,332	( 36) %	54,548
TOTAL COMPANY LABOR							
8,569	10,888	21 %	6,288	55,994	65,328	14 %	48,776
TOTAL OTHER							
95,124	118,654	20 %	111,325	680,960	713,190	5 %	678,391
TOTAL INCURRED COST							
( 2,500)	0	100 %	0	( 2,500)	0	100 %	( 178)
TOTAL NET EXPENSES							
92,624	118,654	22 %	111,325	678,460	713,190	5 %	678,213
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
				744,994			

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO BUDGET	ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO BUDGET
6,503	6,482	0 %	0	37,615	38,892	3 %	0
69,825	68,131	( 2) %	0	388,951	408,974	5 %	0
( 331)	22,384	101 %	0	118,010	134,360	12 %	0
COMPANY LABOR:							
75,997	96,997	22 %	0	544,576	582,226	6 %	0
155	3,047	95 %	0	17,345	19,304	10 %	0
10,403	7,722	( 35) %	0	63,045	46,332	( 36) %	0
OTHER:							
7,177	8,208	13 %	0	45,769	49,248	7 %	0
919	460	( 100) %	0	3,432	2,760	( 24) %	0
196	963	80 %	0	4,960	5,778	14 %	0
277	1,257	78 %	0	1,833	7,542	76 %	0
8,569	10,888	21 %	0	55,994	65,328	14 %	0
TOTAL OTHER							
95,124	118,654	20 %	0	680,960	713,190	5 %	0
TOTAL INCURRED COST							
( 2,500)	0	100 %	0	( 2,500)	0	100 %	0
REV/REIMBURSEMENTS/UNCOLL							
92,624	118,654	22 %	0	678,460	713,190	5 %	0
TOTAL NET EXPENSES							
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				744,994			

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\*\*\*\*\* THIS MONTH \*\*\*\*\*  
 FAV (UNFAV)  
 COMPARED  
 ACTUAL BUDGET TO BUDGET LAST YR TO LST YR

\*\*\*\*\* YEAR TO DATE \*\*\*\*\*  
 FAV (UNFAV)  
 COMPARED  
 ACTUAL BUDGET TO BUDGET LAST YR TO LST YR

ACTUAL	BUDGET	TO BUDGET	LAST YR	TO LST YR	COMPANY LABOR:	ACTUAL	BUDGET	TO BUDGET	LAST YR	TO LST YR
0	0	100 %	2,396	100 %	EXEMPT PAYROLL	0	0	100 %	14,001	100 %
0	0	100 %	7,590	100 %	OPERATING PAYROLL	0	0	100 %	51,708	100 %
0	0	100 %	2,932	100 %	EMPLOYEE BENEFITS	0	0	100 %	19,372	100 %
0	0	100 %	12,918	100 %	TOTAL COMPANY LABOR	0	0	100 %	85,081	100 %
0	0	100 %	4,790	100 %	MATERIALS & SUPPLIES	0	0	100 %	17,286	100 %
0	0	100 %	1,985	100 %	TRANSPORTATION	0	0	100 %	18,096	100 %
0	0	100 %	2,929	100 %	OTHER:	0	0	100 %	21,301	100 %
0	0	100 %	17	100 %	DEPARTMENTAL SPECIFIC	0	0	100 %	367	100 %
0	0	100 %	387	100 %	ADMINISTRATIVE	0	0	100 %	6,037	100 %
0	0	100 %	33	100 %	OUTSIDE SERVICES	0	0	100 %	399	100 %
0	0	100 %	0	100 %	OTHER DEPARTMENT DIRE	0	0	100 %	32	100 %
0	0	100 %	3,366	100 %	ALLOCATIONS & OTHER	0	0	100 %	28,136	100 %
0	0	100 %	23,059	100 %	TOTAL OTHER	0	0	100 %	148,599	100 %
0	0	100 %	0	100 %	REV/REIMBURSEMENTS/UNCOLL	0	0	100 %	178	(100)%
0	0	100 %	23,059	100 %	TOTAL NET EXPENSES	0	0	100 %	148,421	100 %

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

0

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ATMOS ENERGY CORPORATION  
 OWENSBORO SERVICE  
 R CENTER 1010300

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
 FOR THE MONTH ENDED 03/31/98

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO 1ST YR	ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO 1ST YR
0	0	100 %	4,156	0	0	100 %	24,532
0	0	100 %	57,356	0	0	100 %	340,172
0	0	100 %	17,981	0	0	100 %	106,208
COMPANY LABOR:							
0	0	100 %	79,493	0	0	100 %	470,912
0	0	100 %	238	0	0	100 %	1,789
0	0	100 %	5,613	0	0	100 %	36,452
OTHER:							
0	0	100 %	2,467	0	0	100 %	16,146
0	0	100 %	218	0	0	100 %	2,540
0	0	100 %	25	0	0	100 %	390
0	0	100 %	212	0	0	100 %	1,564
0	0	100 %	2,922	0	0	100 %	20,640
TOTAL INCURRED COST							
0	0	100 %	88,266	0	0	100 %	529,793
TOTAL NET EXPENSES							
0	0	100 %	88,266	0	0	100 %	529,793
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
0	0	100 %		0	0	100 %	

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ATMOS ENERGY CORPORATION  
PADUCAH OPERATIONS  
DEPX PADUC

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 03/31/98

***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO 1ST YR	ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO 1ST YR
11,821	11,973	1 %	2,440 (384) %	69,050	71,838	4 %	14,389 (380) %
56,074	68,651	18 %	61,568 9 %	313,354	412,095	24 %	344,911 9 %
( 279)	24,188	101 %	18,696 101 %	106,593	145,185	27 %	104,677 ( 2) %
COMPANY LABOR:							
67,616	104,812	35 %	82,704 18 %	488,997	629,118	22 %	463,977 ( 5) %
TOTAL COMPANY LABOR							
2,323	9,416	75 %	3,821 39 %	35,015	59,377	41 %	45,598 23 %
MATERIALS & SUPPLIES							
7,946	8,370	5 %	6,437 ( 23) %	47,635	50,220	5 %	43,936 ( 8) %
TRANSPORTATION							
OTHER:							
20,712	20,191	( 3) %	6,178 ( 235) %	133,985	121,146	( 11) %	34,328 ( 290) %
856	1,267	32 %	497 ( 72) %	9,370	7,602	( 23) %	4,272 ( 119) %
21	539	96 %	686 97 %	2,683	3,234	17 %	3,200 16 %
1,612	1,900	15 %	583 ( 177) %	11,918	11,400	( 5) %	10,015 ( 19) %
0	0	100 %	128 100 %	0	0	100 %	767 100 %
OTHER DEPARTMENT DIRS							
ALLOCATIONS & OTHER							
23,201	23,897	3 %	8,072 ( 187) %	157,956	143,382	( 10) %	52,582 ( 200) %
TOTAL OTHER							
101,086	146,495	31 %	101,034 0 %	729,603	882,097	17 %	606,093 ( 20) %
TOTAL INCURRED COST							
18,771	8,527	( 120) %	0 100 %	15,406	23,243	( 166) %	848 ( 1917) %
REV/REIMBURSEMENTS/UNCOLL							
119,857	155,022	23 %	101,034 ( 19) %	745,009	858,854	13 %	605,245 ( 23) %
TOTAL NET EXPENSES							
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
				1,085,714			

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ATMOS ENERGY CORPORATION  
 PADUCAH OPERATIONS  
 R CENTER 5502700

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
 FOR THE MONTH ENDED 03/31/98

***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR	ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR
3,459	3,543	2 %	0	20,035	21,258	6 %	0
1,475	1,562	6 %	0	6,841	9,372	27 %	0
(15)	1,532	101 %	0	7,640	9,192	17 %	0
COMPANY LABOR:							
4,919	6,637	26 %	0	34,516	39,822	13 %	0
TOTAL COMPANY LABOR							
690	414	( 67) %	0	4,362	2,484	( 76) %	0
TRANSPORTATION							
13,374	13,575	1 %	0	89,564	81,450	( 10) %	0
377	409	8 %	0	1,975	2,454	20 %	0
157	614	74 %	0	665	3,684	82 %	0
OTHER:							
13,908	14,598	5 %	0	92,204	87,588	( 5) %	0
TOTAL OTHER							
19,517	21,649	10 %	0	131,082	129,894	( 1) %	0
TOTAL INCURRED COST							
18,771	8,527	( 120) %	0	16,922	23,243	( 172) %	0
REV/REIMBURSEMENTS/UNCOLL							
38,288	30,176	( 27) %	0	148,004	106,651	( 39) %	0
TOTAL NET EXPENSES							
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				200,141			

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***** THIS MONTH *****				***** YEAR TO DATE *****					
FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED			
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	TO LST YR		
5,312	5,440	2 %	2,440	( 118) %	31,355	32,640	4 %	14,389	( 118) %
37,520	52,822	29 %	46,878	20 %	220,008	317,076	31 %	256,940	14 %
( 179)	17,479	101 %	14,410	101 %	70,490	104,917	33 %	79,080	11 %
				COMPANY LABOR:					
				EXEMPT PAYROLL					
				OPERATING PAYROLL					
				EMPLOYEE BENEFITS					
42,653	75,741	44 %	63,728	33 %	321,853	454,633	29 %	350,409	8 %
				TOTAL COMPANY LABOR					
2,201	8,900	75 %	3,389	35 %	34,181	56,096	39 %	42,558	20 %
				MATERIALS & SUPPLIES					
5,364	6,318	15 %	5,191	( 3) %	33,490	37,908	12 %	36,387	8 %
				TRANSPORTATION					
OTHER:									
DEPARTMENTAL SPECIFIC									
4,433	4,046	( 10) %	3,318	( 34) %	27,725	24,276	( 14) %	23,767	( 17) %
1,076	681	( 58) %	462	( 133) %	4,875	4,086	( 19) %	4,187	( 16) %
21	539	96 %	686	97 %	2,683	3,234	17 %	3,200	16 %
698	977	29 %	455	( 53) %	8,068	5,862	( 38) %	7,740	( 4) %
0	0	100 %	128	100 %	0	0	100 %	627	100 %
ALLOCATIONS & OTHER									
6,228	6,243	0 %	5,049	( 23) %	43,351	37,458	( 16) %	39,521	( 10) %
TOTAL OTHER									
56,446	97,202	42 %	77,357	27 %	432,875	586,095	26 %	468,875	8 %
TOTAL INCURRED COST									
0	0	100 %	0	100 %	( 1,407)	0	100 %	( 249)	465 %
REV/REIMSEMENTS/UNCOLL									
56,446	97,202	42 %	77,357	27 %	431,468	586,095	26 %	468,626	8 %
TOTAL NET EXPENSES									
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)									
					719,435				

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO BUDGET	ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO BUDGET
5,312	5,440	2 %	0	31,355	32,640	4 %	0
37,520	52,822	29 %	0	217,369	317,076	31 %	0
( 179)	17,479	101 %	0	69,468	104,917	34 %	0
42,653	75,741	44 %	0	318,192	454,633	30 %	0
2,201	8,900	75 %	0	34,181	56,096	39 %	0
5,364	6,318	15 %	0	33,216	37,908	12 %	0
4,433	4,046	( 10) %	0	27,725	24,276	( 14) %	0
1,076	681	( 58) %	0	4,875	4,086	( 19) %	0
21	539	96 %	0	2,683	3,234	17 %	0
698	977	29 %	0	8,068	5,862	( 38) %	0
6,228	6,243	0 %	0	43,351	37,458	( 16) %	0
56,446	97,202	42 %	0	428,940	586,095	27 %	0
0	0	100 %	0	1,407)	0	100 %	0
56,446	97,202	42 %	0	427,533	586,095	27 %	0
				723,370			

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL) 723,370

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***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	TO LST YR
0	0	100 %	2,440	0	0	100 %	14,389
0	0	100 %	15,492	0	0	100 %	81,434
0	0	100 %	5,252	0	0	100 %	28,065
COMPANY LABOR:							
EXEMPT PAYROLL							
0	0	100 %	23,184	0	0	100 %	123,888
TOTAL COMPANY LABOR							
0	0	100 %	3,190	0	0	100 %	39,546
MATERIALS & SUPPLIES							
0	0	100 %	2,434	0	0	100 %	17,869
TRANSPORTATION							
OTHER:							
DEPARTMENTAL SPECIFIC							
0	0	100 %	1,944	0	0	100 %	15,178
0	0	100 %	258	0	0	100 %	2,508
0	0	100 %	686	0	0	100 %	3,200
0	0	100 %	372	0	0	100 %	4,142
0	0	100 %	128	0	0	100 %	627
OTHER DEPARTMENT DIRE ALLOCATIONS & OTHER							
TOTAL OTHER							
0	0	100 %	3,388	0	0	100 %	25,655
TOTAL INCURRED COST							
0	0	100 %	32,196	0	0	100 %	206,958
TOTAL NET EXPENSES							
0	0	100 %	0	0	0	100 %	206,709
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
0	0	100 %	0	0	0	100 %	0

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO 1ST YR	ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO 1ST YR
0	0	100 %	31,386	2,639	0	100 %	175,506
0	0	100 %	9,158	1,022	0	100 %	51,014
COMPANY LABOR:							
OPERATING PAYROLL							
EMPLOYEE BENEFITS							
0	0	100 %	40,544	3,661	0	100 %	226,520
TOTAL COMPANY LABOR							
0	0	100 %	199	0	0	100 %	3,013
MATERIALS & SUPPLIES							
0	0	100 %	2,757	273	0	100 %	18,518
TRANSPORTATION							
OTHER:							
0	0	100 %	1,374	0	0	100 %	8,588
0	0	100 %	204	0	0	100 %	1,680
0	0	100 %	83	0	0	100 %	3,597
OTHER DEPARTMENT DIRE							
0	0	100 %	1,661	0	0	100 %	13,865
TOTAL OTHER							
0	0	100 %	45,161	3,934	0	100 %	261,916
TOTAL INCURRED COST							
0	0	100 %	45,161	3,934	0	100 %	261,916
TOTAL NET EXPENSES							
0	0	100 %	45,161	3,934	0	100 %	261,916
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
				( 3,934)			

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ATMOS ENERGY CORPORATION  
MAYFIELD SUMMARY

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 03/31/98

PAGE: 1  
REF: RESP-10  
ISSUED 09/28/99

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\*\*\*\*\* THIS MONTH \*\*\*\*\*

\*\*\*\*\* YEAR TO DATE \*\*\*\*\*

FAV (UNFAV)  
COMPARED TO BUDGET  
LAST YR TO LST YR

FAV (UNFAV)  
COMPARED TO BUDGET  
LAST YR TO LST YR

COMPANY LABOR:

ACTUAL	BUDGET	TO BUDGET	LAST YR	TO LST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR	TO LST YR
3,051	2,990	( 2) %	0	100 %	17,660	17,940	2 %	0	100 %
17,079	14,267	( 20) %	14,690	( 16) %	86,505	85,647	( 1) %	87,971	2 %
( 85)	5,177	102 %	4,286	102 %	28,463	31,076	8 %	25,598	( 11) %

EXEMPT PAYROLL

20,045	22,434	11 %	18,976	( 6) %	132,628	134,663	2 %	113,569	( 17) %
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OPERATING PAYROLL

122	516	76 %	432	72 %	833	3,281	75 %	3,040	73 %
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EMPLOYEE BENEFITS

1,891	1,638	( 15) %	1,246	( 52) %	9,784	9,828	0 %	7,549	( 30) %
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OTHER:

2,905	2,570	( 13) %	2,860	( 2) %	16,696	15,420	( 8) %	10,561	( 58) %
( 597)	177	437 %	35	1806 %	2,520	1,062	( 137) %	85	( 2865) %
757	309	( 145) %	128	( 491) %	3,186	1,854	( 72) %	2,275	( 40) %
0	0	100 %	0	100 %	0	0	100 %	140	100 %

TOTAL OTHER

3,065	3,056	0 %	3,023	( 1) %	22,402	18,336	( 22) %	13,061	( 72) %
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TOTAL INCURRED COST

25,123	27,644	9 %	23,677	( 6) %	165,647	166,108	0 %	137,219	( 21) %
--------	--------	-----	--------	--------	---------	---------	-----	---------	---------

TOTAL NET EXPENSES

0	0	100 %	0	100 %	109	0	100 %	599	( 82) %
---	---	-------	---	-------	-----	---	-------	-----	---------

TOTAL BUDGETED DOLLARS REMAINING

25,123	27,644	9 %	23,677	( 6) %	165,538	166,108	0 %	136,620	( 21) %
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TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

166,137

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ATMOS ENERGY CORPORATION  
MAYFIELD CSM/SERVICE  
R CENTER 5550500

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 03/31/98

PAGE: 1  
REF: RESP-10  
ISSUED 09/28/99

***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO 1ST YR	ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO 1ST YR
3,051	2,990	( 2) %	0	17,660	17,940	2 %	0
17,079	14,267	( 20) %	0	79,249	85,647	7 %	0
( 85)	5,177	102 %	0	25,989	31,076	16 %	0
COMPANY LABOR:							
20,045	22,434	11 %	0	122,898	134,663	9 %	0
122	516	76 %	0	833	3,281	75 %	0
1,891	1,638	( 15) %	0	8,909	9,828	9 %	0
OTHER:							
2,905	2,570	( 13) %	0	16,696	15,420	( 8) %	0
( 597)	177	437 %	0	2,520	1,062	( 137) %	0
757	309	( 145) %	0	3,186	1,854	( 72) %	0
3,065	3,056	0 %	0	22,402	18,336	( 22) %	0
TOTAL OTHER							
25,123	27,644	9 %	0	155,042	166,108	7 %	0
TOTAL INCURRED COST							
0	0	100 %	0	109	0	100 %	0
REV/REIMBURSEMENTS/UNCOLL.							
25,123	27,644	9 %	0	154,933	166,108	7 %	0
TOTAL NET EXPENSES							
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				176,742			

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***** THIS MONTH *****				***** YEAR TO DATE *****					
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO 1ST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR	TO 1ST YR
		FAV (UNFAV)	COMPARED				FAV (UNFAV)	COMPARED	
0	0	100 %	899	100 %	0	0	100 %	12,230	100 %
0	0	100 %	262	100 %	0	0	100 %	3,598	100 %
COMPANY LABOR:									
0	0	100 %	1,161	100 %	0	0	100 %	15,828	100 %
0	0	100 %	341	100 %	0	0	100 %	1,618	100 %
0	0	100 %	221	100 %	0	0	100 %	1,336	100 %
OTHER:									
0	0	100 %	2,606	100 %	0	0	100 %	8,159	100 %
0	0	100 %	0	100 %	0	0	100 %	50	100 %
0	0	100 %	64	100 %	0	0	100 %	843	100 %
0	0	100 %	0	100 %	0	0	100 %	140	100 %
0	0	100 %	2,670	100 %	0	0	100 %	9,192	100 %
TOTAL OTHER									
0	0	100 %	4,393	100 %	0	0	100 %	27,974	100 %
TOTAL INCURRED COST									
0	0	100 %	0	100 %	0	0	100 %	599	( 100) %
REV/REIMBURSEMENTS/UNCOLL									
0	0	100 %	4,393	100 %	0	0	100 %	27,375	100 %
TOTAL NET EXPENSES									
0	0	100 %	0	100 %	0	0	100 %	0	100 %
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)									

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ATMOS ENERGY CORPORATION  
 MAYFIELD SERVICE  
 R CENTER 3210300

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
 FOR THE MONTH ENDED 03/31/98

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 ISSUED 09/28/99

***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	LAST YR
COMPANY LABOR:							
0	0	100 %	13,790	0	100 %	7,256	75,741
0	0	100 %	4,024	0	100 %	2,475	21,999
				OPERATING PAYROLL			
				EMPLOYEE BENEFITS			
0	0	100 %	17,814	0	100 %	9,731	97,740
				TOTAL COMPANY LABOR			
0	0	100 %	91	0	100 %	0	1,422
				MATERIALS & SUPPLIES			
0	0	100 %	1,024	0	100 %	875	6,213
				TRANSPORTATION			
OTHER:							
0	0	100 %	255	0	100 %	0	2,402
0	0	100 %	35	0	100 %	0	35
0	0	100 %	64	0	100 %	0	1,433
				DEPARTMENTAL SPECIFIC			
				ADMINISTRATIVE			
				OTHER DEPARTMENT DIRE			
0	0	100 %	354	0	100 %	0	3,870
				TOTAL OTHER			
0	0	100 %	19,283	0	100 %	10,606	109,245
				TOTAL INCURRED COST			
0	0	100 %	19,283	0	100 %	10,606	109,245
				TOTAL NET EXPENSES			
0	0	100 %	19,283	0	100 %	10,606	109,245
				TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
0	0	100 %	19,283	0	100 %	10,606	109,245
				( 10,606 )			

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***** THIS MONTH *****				***** YEAR TO DATE *****					
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO 1ST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR	TO 1ST YR
FAV (UNFAV) COMPARED				FAV (UNFAV) COMPARED					
6,650	9,426	29 %	0	100 %	30,839	53,763	43 %	0	100 %
( 12)	2,828	100 %	0	100 %	8,044	16,130	50 %	0	100 %
COMPANY LABOR:				COMPANY LABOR:					
EXEMPT PAYROLL				EXEMPT PAYROLL					
EMPLOYEE BENEFITS				EMPLOYEE BENEFITS					
6,638	12,254	46 %	0	100 %	38,883	69,893	44 %	0	100 %
TOTAL COMPANY LABOR				TOTAL COMPANY LABOR					
585	720	19 %	0	100 %	2,885	4,320	33 %	0	100 %
TRANSPORTATION				TRANSPORTATION					
27,228	19,472	( 40) %	0	100 %	130,912	166,348	21 %	0	100 %
643	960	33 %	0	100 %	1,698	5,760	71 %	0	100 %
0	125	100 %	0	100 %	0	750	100 %	0	100 %
OTHER:				OTHER:					
DEPARTMENTAL SPECIFIC				DEPARTMENTAL SPECIFIC					
ADMINISTRATIVE				ADMINISTRATIVE					
OUTSIDE SERVICES				OUTSIDE SERVICES					
27,871	20,557	( 36) %	0	100 %	132,610	172,858	23 %	0	100 %
TOTAL OTHER				TOTAL OTHER					
35,094	33,531	( 5) %	0	100 %	174,378	247,071	29 %	0	100 %
TOTAL INCURRED COST				TOTAL INCURRED COST					
35,094	33,531	( 5) %	0	100 %	174,378	247,071	29 %	0	100 %
TOTAL NET EXPENSES				TOTAL NET EXPENSES					
174,378	247,071	29 %	0	100 %	309,899	309,899	100 %	0	100 %
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)					

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ATMOS ENERGY CORPORATION  
WESTERN KENTUCKY GAS COMPANY

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 02/28/98

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REF: RESP-10  
ISSUED 09/28/99

***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	TO LST YR
6,774	7,235	6 %	6,956	3 %	35,564	34,025	( 5) %
129,668	168,813	23 %	193,211	33 %	683,960	826,989	17 %
472,309	542,471	13 %	544,533	13 %	2,435,296	2,718,195	10 %
167,369	215,560	22 %	210,281	20 %	1,077,465	1,074,180	0 %
776,120	934,079	17 %	954,981	19 %	4,232,285	4,654,699	9 %
36,977	24,571	( 50) %	20,927	( 77) %	165,457	152,931	( 8) %
39,214	58,706	33 %	54,804	28 %	337,612	293,738	( 15) %
102,391	195,892	48 %	169,161	39 %	911,744	1,036,344	12 %
74,815	27,422	( 173) %	24,011	( 212) %	274,445	142,750	( 92) %
4,142	6,955	40 %	9,838	58 %	32,994	33,575	2 %
41,543	58,012	28 %	51,552	19 %	272,760	315,562	14 %
35,697	72,593	51 %	93,100	62 %	195,508	362,965	46 %
258,588	360,874	28 %	347,662	26 %	1,687,451	1,891,196	11 %
1,110,899	1,378,230	19 %	1,378,374	19 %	6,422,805	6,992,564	8 %
50,692	43,579	( 16) %	158,516	68 %	278,766	92,966	( 199) %
1,161,591	1,421,809	18 %	1,536,890	24 %	6,701,571	7,085,530	5 %
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				TOTAL NET EXPENSES			
=====				=====			
9,404,777				7,126,827			
=====				=====			
6 %				6 %			

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***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	LAST YR
6,774	7,235	6 %	0	35,564	35,335	( 1) %	0
0	0	100 %	0	0	3,035	100 %	0
0	1,794	100 %	0	3,064	10,352	70 %	0
2,058	2,709	24 %	0	15,514	14,618	( 6) %	0
8,832	11,738	25 %	0	54,142	63,340	15 %	0
				TOTAL COMPANY LABOR			
( 96,616)	260	7260 %	0	1,482	1,508	2 %	0
				TRANSPORTATION			
1,858	35,122	95 %	0	174,531	175,610	1 %	0
7,360	4,506	( 63) %	0	20,710	22,530	8 %	0
0	400	100 %	0	0	800	100 %	0
1,572	1,343	( 17) %	0	18,627	9,822	( 90) %	0
				OTHER DEPARTMENT DIRE			
10,790	41,371	74 %	0	213,868	208,762	( 2) %	0
				TOTAL OTHER			
( 76,994)	53,369	244 %	0	269,492	273,610	2 %	0
				TOTAL INCURRED COST			
( 76,994)	53,369	244 %	0	269,492	273,610	2 %	0
				TOTAL NET EXPENSES			
( 76,994)	53,369	244 %	0	269,492	273,610	2 %	0
				TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
				379,862			

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO 1ST YR	ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO 1ST YR
7,009	10,666	34 %	0	48,846	61,685	21 %	0
399	3,721	89 %	0	9,249	21,934	58 %	0
1,790	4,516	59 %	0	20,864	25,086	17 %	0
9,198	18,703	51 %	0	78,959	108,705	27 %	0
568	216	( 163) %	0	2,622	1,080	( 143) %	0
3,043	4,000	24 %	0	29,444	20,000	( 47) %	0
11	0	100 %	0	11	0	100 %	0
12,030	0	100 %	0	58,908	0	100 %	0
15,084	4,000	( 277) %	0	88,363	20,000	( 342) %	0
24,850	22,919	( 81) %	0	169,944	129,785	( 31) %	0
0	0	100 %	0	52,735	1,800	2829 %	0
24,850	22,919	( 81) %	0	117,209	127,985	8 %	0

COMPANY LABOR:  
 EXEMPT PAYROLL  
 OPERATING PAYROLL  
 EMPLOYEE BENEFITS  
 TOTAL COMPANY LABOR

OTHER:  
 ADMINISTRATIVE  
 OTHER DEPARTMENT DIRE  
 ALLOCATIONS & OTHER  
 TOTAL OTHER

TOTAL INCURRED COST  
 TOTAL NET EXPENSES

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)  
 112,200

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR	ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR
8,015	14,166	43 %	0	44,488	64,187	31 %	0
236	1,013	77 %	0	5,009	7,421	33 %	0
1,923	4,554	58 %	0	17,504	21,483	19 %	0
10,174	19,733	48 %	0	67,001	93,091	28 %	0
				COMPANY LABOR:			
				EXEMPT PAYROLL			
				OPERATING PAYROLL			
				EMPLOYEE BENEFITS			
				TOTAL COMPANY LABOR			
1,030	540	( 91) %	0	3,585	2,700	( 33) %	0
				TRANSPORTATION			
				OTHER:			
				DEPARTMENTAL SPECIFIC			
				ADMINISTRATIVE			
				OTHER DEPARTMENT DIRE			
37,500	49,619	24 %	0	212,323	261,598	19 %	0
				TOTAL OTHER			
48,704	69,892	30 %	0	282,909	357,389	21 %	0
				TOTAL INCURRED COST			
48,704	69,892	30 %	0	282,909	357,389	21 %	0
				TOTAL NET EXPENSES			
				TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
				527,375			

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR	ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR
12,755	18,723	32 %	0	68,548	86,685	21 %	0
3,959	2,577	( 54) %	0	15,495	12,885	( 20) %	0
4,446	6,390	30 %	0	29,458	29,872	1 %	0
21,160	27,690	24 %	0	113,501	129,442	12 %	0
1,756	1,440	( 22) %	0	5,593	7,200	22 %	0
0	624	100 %	0	0	3,120	100 %	0
2,882	9,663	70 %	0	19,014	48,315	61 %	0
3,650	8,189	55 %	0	15,758	40,290	61 %	0
6,532	18,476	65 %	0	34,772	91,725	62 %	0
29,448	47,606	38 %	0	153,866	228,367	33 %	0
29,448	47,606	38 %	0	153,866	228,367	33 %	0

COMPANY LABOR:  
 EXEMPT PAYROLL  
 OPERATING PAYROLL  
 EMPLOYEE BENEFITS  
 TOTAL COMPANY LABOR

OTHER:  
 DEPARTMENTAL SPECIFIC  
 ADMINISTRATIVE  
 OTHER DEPARTMENT DIRE

TOTAL OTHER

TOTAL INCURRED COST

TOTAL NET EXPENSES

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR	ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR
0	0	100 %	100 %	0	0	100 %	100 %
0	0	100 %	100 %	( 1,303)	0	100 %	34,025
0	0	100 %	100 %	0	0	100 %	66,664
0	0	100 %	100 %	0	0	100 %	17,191
0	0	100 %	100 %	0	0	100 %	35,652
0	0	100 %	100 %	0	0	100 %	153,532
0	0	100 %	100 %	0	0	100 %	4,188
0	0	100 %	100 %	0	0	100 %	147,423
0	0	100 %	100 %	0	0	100 %	18,332
0	0	100 %	100 %	0	0	100 %	18,288
0	0	100 %	100 %	0	0	100 %	184,043
0	0	100 %	100 %	( 1,303)	0	100 %	341,763
0	0	100 %	100 %	0	0	100 %	341,763
0	0	100 %	100 %	( 1,303)	0	100 %	341,763

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL) 1,303

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO 1ST YR	ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO 1ST YR
2,210	0	100 %	15,730	8,759	0	100 %	76,812
1,197	0	100 %	3,771	3,917	0	100 %	21,005
1,273	0	100 %	5,531	4,548	0	100 %	28,695
4,680	0	100 %	25,032	17,224	0	100 %	126,512
748	0	100 %	111 (574) %	834	0	100 %	740 (13) %
0	0	100 %	8,587	0	0	100 %	24,845
0	0	100 %	617	0	0	100 %	2,603
0	0	100 %	0	0	0	100 %	40
0	0	100 %	35,271	0	0	100 %	180,405
0	0	100 %	44,475	0	0	100 %	207,893
5,428	0	100 %	69,618	18,058	0	100 %	335,145
0	0	100 %	172,648	0	0	100 %	354,624
5,428	0	100 %	242,266	18,058	0	100 %	689,769
			98 %				97 %
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				( 18,058)			

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		THIS MONTH		YEAR TO DATE			
		FAV (UNFAV) COMPARED TO BUDGET		FAV (UNFAV) COMPARED TO BUDGET			
ACTUAL	BUDGET	LAST YR	TO 1ST YR	LAST YR	TO 1ST YR		
6,079	0	13,876	56 %	20,009	0	74,567	73 %
709	0	980	28 %	2,033	0	4,897	58 %
2,357	0	4,219	44 %	7,585	0	23,372	68 %
COMPANY LABOR:							
9,145	0	19,075	52 %	29,627	0	102,836	71 %
TOTAL COMPANY LABOR							
1,515	0	982	( 54) %	2,101	0	5,539	62 %
TRANSPORTATION							
0	0	34,663	100 %	0	0	281,972	100 %
0	0	1,297	100 %	0	0	7,055	100 %
0	0	41,666	100 %	0	0	208,348	100 %
OTHER DEPARTMENT DIRE							
0	0	77,626	100 %	0	0	497,375	100 %
TOTAL OTHER							
10,660	0	97,683	89 %	31,728	0	605,750	95 %
TOTAL INCURRED COST							
10,660	0	97,683	89 %	31,728	0	605,750	95 %
TOTAL NET EXPENSES							
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
					( 31,728)		

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ATMOS ENERGY CORPORATION  
WKG HUMAN RESOURCES

R CENTER 1017300

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 02/28/98

PAGE: 1  
REF: RESP-10  
ISSUED 09/28/99

***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	LAST YR
		FAV (UNFAV)			FAV (UNFAV)		
		COMPARED			COMPARED		
		TO BUDGET			TO BUDGET		
2,809	0	100 %	14,293	80 %	9,177	0	100 %
1,069	0	100 %	4,063	74 %	3,292	0	100 %
				COMPANY LABOR:			
				EXEMPT PAYROLL			
				EMPLOYER BENEFITS			
3,878	0	100 %	18,356	79 %	12,469	0	100 %
				TOTAL COMPANY LABOR			
748	0	100 %	589	( 27) %	986	0	100 %
				TRANSPORTATION			
				OTHER:			
				ADMINISTRATIVE			
0	0	100 %	1,823	100 %	0	0	100 %
				OTHER DEPARTMENT DIRE			
0	0	100 %	4	100 %	0	0	100 %
				TOTAL OTHER			
0	0	100 %	1,827	100 %	0	0	100 %
				TOTAL INCURRED COST			
4,626	0	100 %	20,772	78 %	13,455	0	100 %
				TOTAL NET EXPENSES			
4,626	0	100 %	20,772	78 %	13,455	0	100 %
				TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
				( 13,455)			

LAST PAGE OF REPORT



DEPT WTECH

***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR	ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR
12,207	23,528	48 %	50,305	60,350	111,494	46 %	230,125
47,656	59,769	20 %	60,487	287,109	298,576	4 %	292,891
16,383	24,989	34 %	31,304	118,861	123,022	3 %	152,959
COMPANY LABOR:							
76,246	108,286	30 %	142,096	466,320	533,092	13 %	675,975
1,651	0	100 %	5,411	17,660	0	100 %	35,971
13,462	7,812	( 72) %	10,199	39,008	39,060	0 %	45,479
OTHER:							
7,793	21,326	63 %	15,306	81,553	95,993	15 %	84,284
46,951	1,520	(2989) %	2,919	143,931	13,240	( 987) %	13,108
302	0	100 %	261	1,368	0	100 %	3,091
0	501	100 %	121	4,360	16,825	74 %	4,545
23,666	72,593	67 %	57,536	136,600	362,965	62 %	60,546
78,712	95,940	18 %	76,143	367,812	489,023	25 %	165,574
TOTAL OTHER							
170,071	212,038	20 %	233,849	890,800	1,061,175	16 %	922,999
TOTAL INCURRED COST							
0	( 2,173)	( 100) %	( 2,512)	( 12,217)	( 10,965)	11 %	( 10,338)
REV/REIMBURSEMENTS/UNCOLL							
170,071	209,865	19 %	231,337	878,583	1,050,210	16 %	912,661
TOTAL NET EXPENSES							
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				1,444,748			

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***** THIS MONTH *****				***** YEAR TO DATE *****			
		FAV (UNFAV) COMPARED				FAV (UNFAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	LAST YR
COMPANY LABOR:							
733	751	2 %	0	3,626	3,755	3 %	0
254	269	6 %	0	1,274	1,076	( 18) %	0
278	306	9 %	0	1,711	1,449	( 18) %	0
1,265	1,326	5 %	0	6,611	6,280	( 5) %	0
29	0	100 %	0	164	0	100 %	0
85	36	( 136) %	0	226	180	( 26) %	0
1,874	4,626	59 %	0	18,164	23,130	21 %	0
183	295	38 %	0	1,896	1,475	( 29) %	0
0	0	100 %	0	183	0	100 %	0
2,057	4,921	58 %	0	20,243	24,605	18 %	0
3,436	6,283	45 %	0	27,244	31,065	12 %	0
3,436	6,283	45 %	0	27,244	31,065	12 %	0
3,436	6,283	45 %	0	27,244	31,065	12 %	0

OTHER:  
 DEPARTMENTAL SPECIFIC  
 ADMINISTRATIVE  
 OTHER DEPARTMENT DIRE

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL) 47,802

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***** THIS MONTH *****				***** YEAR TO DATE *****			
		FAV (UNFAV) COMPARED				FAV (UNFAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	LAST YR
8,970	11,407	21 %	0	29,935	49,452	39 %	0
2,561	3,422	25 %	0	9,946	14,836	33 %	0
COMPANY LABOR:							
11,531	14,829	22 %	0	39,881	64,288	38 %	0
EXEMPT PAYROLL							
579	0	100 %	0	579	0	100 %	0
EMPLOYEE BENEFITS							
1,758	1,080	( 63) %	0	2,908	5,400	46 %	0
MATERIALS & SUPPLIES							
0	0	100 %	0	0	0	100 %	0
TRANSPORTATION							
0	0	100 %	0	406	0	100 %	0
OTHER:							
46,202	60	(6903) %	0	136,517	5,940	(2198) %	0
302	0	100 %	0	302	0	100 %	0
0	0	100 %	0	820	14,320	94 %	0
0	57,410	100 %	0	2,911	287,050	99 %	0
TOTAL COMPANY LABOR							
46,504	57,470	19 %	0	140,956	307,310	54 %	0
TOTAL INCURRED COST							
60,372	73,379	18 %	0	184,324	376,998	51 %	0
TOTAL NET EXPENSES							
60,372	73,379	18 %	0	184,324	376,998	51 %	0
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							

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ATMOS ENERGY CORPORATION  
 OWENSBORO TECHNICAL SERVICES  
 R CENTER 1016200

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
 FOR THE MONTH ENDED 02/28/98

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 REF: RESP-10  
 ISSUED 09/28/99

***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	LAST YR
0	0	100 %	2,146	0	0	100 %	10,398
0	0	100 %	1,255	0	0	100 %	6,116
0	0	100 %	963	0	0	100 %	4,837
TOTAL COMPANY LABOR				0	0	100 %	21,351
0	0	100 %	4,364	0	0	100 %	473
0	0	100 %	122	0	0	100 %	1,554
0	0	100 %	398	0	0	100 %	23,378
TOTAL OTHER				0	0	100 %	1,554
0	0	100 %	398	0	0	100 %	23,378
TOTAL INCURRED COST				0	0	100 %	23,378
0	0	100 %	4,884	0	0	100 %	23,378
TOTAL NET EXPENSES				0	0	100 %	23,378
0	0	100 %	4,884	0	0	100 %	23,378
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				0	0	100 %	0

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO 1ST YR	ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO 1ST YR
0	0	100 %	3,858	0	0	100 %	11,660
0	0	100 %	111	0	0	100 %	142
0	0	100 %	111	0	0	100 %	1,176
OTHER:							
ADMINISTRATIVE							
TOTAL COMPANY LABOR							
0	0	100 %	111	0	0	100 %	1,176
TOTAL INCURRED COST							
0	0	100 %	4,080	0	0	100 %	12,978
TOTAL NET EXPENSES							
0	0	100 %	4,080	0	0	100 %	12,978

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

0

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		THIS MONTH		YEAR TO DATE	
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO 1ST YR	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO 1ST YR
0	0	100 %	19,102	100 %	90,574
0	0	100 %	2,256	100 %	11,214
0	0	100 %	6,064	100 %	29,997
COMPANY LABOR:					
EXEMPT PAYROLL					
0	0	100 %	27,422	100 %	131,785
OPERATING PAYROLL					
0	0	100 %	890	100 %	3,734
EMPLOYEE BENEFITS					
0	0	100 %	283	100 %	9,530
OTHER:					
0	0	100 %	1,498	100 %	4,134
DEPARTMENTAL SPECIFIC					
ADMINISTRATIVE					
0	0	100 %	1,781	100 %	13,664
TOTAL OTHER					
0	0	100 %	30,093	100 %	149,183
TOTAL INCURRED COST					
0	0	100 %	30,093	100 %	149,183
TOTAL NET EXPENSES					
0	0	100 %	30,093	100 %	149,183
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)					
0	0	100 %		100 %	0

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ATMOS ENERGY CORPORATION  
WKG ENGINEERING/MEASUREMENT

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 02/28/98

DEPX WMEAS

\*\*\*\*\* THIS MONTH \*\*\*\*\*  
FAV (UNFAV) COMPARED  
ACTUAL BUDGET TO BUDGET LAST YR TO LST YR

COMPANY LABOR:  
EXEMPT PAYROLL 11,647 37,562 69 % 83,939 86 %  
OPERATING PAYROLL 213,483 235,795 9 % 21,540 (891) %  
EMPLOYEE BENEFITS 76,154 82,007 7 % 30,954 (146) %

TOTAL COMPANY LABOR 301,284 355,364 15 % 136,433 (121) %  
MATERIALS & SUPPLIES 16,782 0 100 % 2,644 (535) %  
TRANSPORTATION 34,348 33,480 (3) % 2,313 (1385) %

OTHER:  
DEPARTMENTAL SPECIFIC 57,570 72,178 20 % 24,775 (132) %  
ADMINISTRATIVE 4,876 4,825 (1) % 5,018 3 %  
OUTSIDE SERVICES 1,066 0 100 % 3,091 66 %  
OTHER DEPARTMENT DIRE 3,235 2,505 (29) % 1,834 (76) %  
ALLOCATIONS & OTHER 133,689 75,915 (76) % 57,404 (133) %

TOTAL OTHER 200,436 155,423 (29) % 92,122 (118) %  
TOTAL INCURRED COST 552,850 544,267 (2) % 233,512 (137) %

0 ( 2,173) (100) % ( 53) (100) % REV/REIMBURSEMENTS/UNCOLL ( 12,217) ( 10,965) 11 % ( 428) 2754 %  
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL) 659,349

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***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	LAST YR
1,778	7,225	75 %	0	9,686	37,562	74 %	0
36,361	47,159	23 %	0	206,904	235,795	12 %	0
10,079	16,315	38 %	0	73,137	82,007	11 %	0
COMPANY LABOR:							
48,218	70,699	32 %	0	289,727	355,364	18 %	0
TOTAL COMPANY LABOR							
1,043	0	100 %	0	16,592	0	100 %	0
MATERIALS & SUPPLIES							
10,820	6,696	( 62) %	0	31,872	33,480	5 %	0
TRANSPORTATION							
OTHER:							
4,913	16,563	70 %	0	57,469	72,178	20 %	0
DEPARTMENTAL SPECIFIC							
500	965	48 %	0	4,601	4,825	5 %	0
ADMINISTRATIVE							
0	0	100 %	0	1,066	0	100 %	0
OUTSIDE SERVICES							
0	501	100 %	0	3,208	2,505	( 28) %	0
OTHER DEPARTMENT DIRE							
5,413	18,029	70 %	0	66,344	79,508	17 %	0
TOTAL OTHER							
65,494	95,424	31 %	0	404,535	468,352	14 %	0
TOTAL INCURRED COST							
0	( 2,173)	( 100) %	0	12,217	( 10,965)	11 %	0
REV/REIMBURSEMENTS/UNCOLL							
65,494	93,251	30 %	0	392,318	457,387	14 %	0
TOTAL NET EXPENSES							
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				693,985			

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	TO BUDGET	LAST YR TO LST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR TO LST YR
FAV (UNPAV) COMPARED TO BUDGET				FAV (UNPAV) COMPARED TO BUDGET			
0	0	100 %	0	6,586	0	100 %	0
0	0	100 %	0	2,382	0	100 %	0
COMPANY LABOR:				OPERATING PAYROLL			
EMPLOYEE BENEFITS				EMPLOYEE BENEFITS			
0	0	100 %	0	8,968	0	100 %	0
TOTAL COMPANY LABOR				TOTAL COMPANY LABOR			
0	0	100 %	0	190	0	100 %	0
MATERIALS & SUPPLIES				MATERIALS & SUPPLIES			
0	0	100 %	0	2,182	0	100 %	0
TRANSPORTATION				TRANSPORTATION			
OTHER:				OTHER:			
0	0	100 %	0	101	0	100 %	0
3	0	100 %	0	274	0	100 %	0
0	0	100 %	0	27	0	100 %	0
23,666	15,183	( 56) %	0	133,689	75,915	( 76) %	0
TOTAL OTHER				TOTAL OTHER			
23,669	15,183	( 56) %	0	134,091	75,915	( 77) %	0
TOTAL INCURRED COST				TOTAL INCURRED COST			
23,669	15,183	( 56) %	0	145,431	75,915	( 92) %	0
TOTAL NET EXPENSES				TOTAL NET EXPENSES			
23,669	15,183	( 56) %	0	145,431	75,915	( 92) %	0
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
				( 31,752)			

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	TO BUDGET	LAST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR
		FAV (UNFAV) COMPARED	TO BUDGET			FAV (UNFAV) COMPARED	TO BUDGET
0	0	100 %	10,007	0	0	100 %	47,704
0	0	100 %	2,027	0	0	100 %	9,392
0	0	100 %	3,414	0	0	100 %	16,739
COMPANY LABOR:							
EXEMPT PAYROLL							
0	0	100 %	100 %	0	0	100 %	100 %
OPERATING PAYROLL							
0	0	100 %	100 %	0	0	100 %	100 %
EMPLOYEE BENEFITS							
0	0	100 %	100 %	0	0	100 %	100 %
TOTAL COMPANY LABOR							
0	0	100 %	15,448	0	0	100 %	73,835
MATERIALS & SUPPLIES							
0	0	100 %	0	0	0	100 %	96
TRANSPORTATION							
0	0	100 %	380	0	0	100 %	1,868
OTHER:							
DEPARTMENTAL SPECIFIC							
0	0	100 %	482	0	0	100 %	3,849
ADMINISTRATIVE							
0	0	100 %	117	0	0	100 %	3,202
OUTSIDE SERVICES							
0	0	100 %	0	0	0	100 %	181
OTHER DEPARTMENT DIRE							
0	0	100 %	0	0	0	100 %	67
TOTAL OTHER							
0	0	100 %	599	0	0	100 %	7,299
TOTAL INCURRED COST							
0	0	100 %	16,427	0	0	100 %	83,098
REV/REIMBURSEMENTS/UNCOLL							
0	0	100 %	0	0	0	100 %	133
TOTAL NET EXPENSES							
0	0	100 %	16,427	0	0	100 %	82,965
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
===== 0 =====							

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ATMOS ENERGY CORPORATION  
 WKG MEASUREMENT CENTER  
 R CENTER 1011100

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
 FOR THE MONTH ENDED 02/28/98

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 ISSUED 09/28/99

***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	TO BUDGET	LAST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR
		FAV (UNFAV)	COMPARED			FAV (UNFAV)	COMPARED
		TO BUDGET	TO 1ST YR			TO BUDGET	TO 1ST YR
0	0	100 %	134	7)	0	100 %	1,744
0	0	100 %	38	3)	0	100 %	530
COMPANY LABOR:							
OPERATING PAYROLL (							
0	0	100 %	172	10)	0	100 %	2,274
TOTAL COMPANY LABOR (							
0	0	100 %	0	0	0	100 %	777
MATERIALS & SUPPLIES							
0	0	100 %	0	0	0	100 %	108
TRANSPORTATION							
OTHER:							
0	0	100 %	80	0	0	100 %	305
ADMINISTRATIVE							
0	0	100 %	0	0	0	100 %	1,550
OTHER DEPARTMENT DIRS							
0	0	100 %	57,404	0	0	100 %	57,404
ALLOCATIONS & OTHER							
TOTAL OTHER							
0	0	100 %	57,484	0	0	100 %	59,259
TOTAL INCURRED COST							
0	0	100 %	57,656	10)	0	100 %	62,418
TOTAL NET EXPENSES							
0	0	100 %	57,656	10)	0	100 %	62,418
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO 1ST YR	ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO 1ST YR
726	0	100 %	7,451	1,961	0	100 %	36,235
0	0	100 %	2,081	0	0	100 %	10,405
207	0	100 %	2,703	638	0	100 %	13,685
COMPANY LABOR:				COMPANY LABOR:			
EXEMPT PAYROLL				EXEMPT PAYROLL			
OPERATING PAYROLL				OPERATING PAYROLL			
EMPLOYEE BENEFITS				EMPLOYEE BENEFITS			
933	0	100 %	12,235	2,599	0	100 %	60,325
TOTAL COMPANY LABOR				TOTAL COMPANY LABOR			
0	0	100 %	149	0	0	100 %	1,771
MATERIALS & SUPPLIES				MATERIALS & SUPPLIES			
255	0	100 %	114	294	0	100 %	337
TRANSPORTATION				TRANSPORTATION			
OTHER:				OTHER:			
DEPARTMENTAL SPECIFIC				DEPARTMENTAL SPECIFIC			
ADMINISTRATIVE				ADMINISTRATIVE			
OUTSIDE SERVICES				OUTSIDE SERVICES			
OTHER DEPARTMENT DIRE				OTHER DEPARTMENT DIRE			
0	0	100 %	4,402	0	0	100 %	20,926
0	0	100 %	392	0	0	100 %	1,512
0	0	100 %	261	0	0	100 %	2,910
0	0	100 %	25	0	0	100 %	217
TOTAL OTHER				TOTAL OTHER			
0	0	100 %	5,080	0	0	100 %	25,565
TOTAL INCURRED COST				TOTAL INCURRED COST			
1,188	0	100 %	17,578	2,893	0	100 %	87,998
TOTAL NET EXPENSES				TOTAL NET EXPENSES			
1,188	0	100 %	17,525	2,893	0	100 %	87,703
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
( 53 ) ( 100 ) % REV/REIMBURSEMENTS/UNCOLL				( 2,893 )			

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ATMOS ENERGY CORPORATION  
WKG SYSTEM OPERATIONS

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 02/28/98

DEPX WSYS

***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO 1ST YR	ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO 1ST YR
0	4,145	100 %	8,595	15,142	20,725	27 %	36,194
11,040	12,341	11 %	52,734	72,352	61,705	( 17) %	254,021
3,258	4,946	34 %	17,269	31,050	24,730	( 26) %	84,530
COMPANY LABOR:							
14,298	21,432	33 %	78,598	118,544	107,160	( 11) %	374,745
TOTAL COMPANY LABOR							
0	0	100 %	5,262	134	0	100 %	33,327
MATERIALS & SUPPLIES							
545	0	100 %	8,582	1,526	0	100 %	38,818
TRANSPORTATION							
1,006	137	( 634) %	10,138	5,412	685	( 690) %	49,979
63	200	69 %	324	642	1,000	36 %	1,227
0	0	100 %	96	123	0	100 %	2,711
0	0	100 %	132	0	0	100 %	3,142
OTHER:							
DEPARTMENTAL SPECIFIC							
ADMINISTRATIVE							
OTHER DEPARTMENT DIRR							
ALLOCATIONS & OTHER							
1,069	337	( 217) %	10,690	6,177	1,685	( 267) %	57,059
TOTAL OTHER							
15,912	21,769	27 %	103,132	126,381	108,845	( 16) %	503,949
TOTAL INCURRED COST							
0	0	100 %	2,460	0	0	100 %	9,911
REV/REIMBURSEMENTS/UNCOLL							
15,912	21,769	27 %	100,672	126,381	108,845	( 16) %	494,038
TOTAL NET EXPENSES							
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
				90,311			

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	TO BUDGET	LAST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR
		FAV (UNFAV) COMPARED				FAV (UNFAV) COMPARED	
		TO BUDGET				TO BUDGET	
COMPANY LABOR:							
0	4,145	100 %	0	10,105	20,725	51 %	0
2,701	12,341	78 %	0	33,782	61,705	45 %	0
128	4,946	97 %	0	15,281	24,730	38 %	0
		EXEMPT PAYROLL				100 %	
		OPERATING PAYROLL				100 %	
		EMPLOYEE BENEFITS				100 %	
2,829	21,432	87 %	0	59,168	107,160	45 %	0
		TOTAL COMPANY LABOR				100 %	
0	0	100 %	0	134	0	100 %	0
		MATERIALS & SUPPLIES				100 %	
OTHER:							
1,006	137	(634) %	0	5,412	685	(690) %	0
63	200	69 %	0	642	1,000	36 %	0
0	0	100 %	0	123	0	100 %	0
		DEPARTMENTAL SPECIFIC				100 %	
		ADMINISTRATIVE				100 %	
		OTHER DEPARTMENT DIRE				100 %	
1,069	337	(217) %	0	6,177	1,685	(267) %	0
		TOTAL OTHER				100 %	
3,898	21,769	82 %	0	65,479	108,845	40 %	0
		TOTAL INCURRED COST				100 %	
3,898	21,769	82 %	0	65,479	108,845	40 %	0
		TOTAL NET EXPENSES				100 %	
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				151,213			

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	TO BUDGET	LAST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR
		COMPARED	TO BUDGET			COMPARED	TO BUDGET
		TO BUDGET	LAST YR			TO BUDGET	LAST YR
		LAST YR	TO LST YR			TO LST YR	TO LST YR
		TO BUDGET	TO LST YR			TO BUDGET	TO LST YR
9,537	0	100 %	19,767	45,784	0	100 %	107,477
TOTAL COMPANY LABOR							
OTHER:							
0	0	100 %	395	0	0	100 %	1,909
0	0	100 %	207	0	0	100 %	448
0	0	100 %	0	0	0	100 %	172
0	0	100 %	12	0	0	100 %	40
TOTAL OTHER							
9,537	0	100 %	614	45,784	0	100 %	2,569
TOTAL INCURRED COST							
9,537	0	100 %	20,381	45,784	0	100 %	110,046
TOTAL NET EXPENSES							
9,537	0	100 %	20,381	45,784	0	100 %	110,046
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
				( 45,784 )			

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ATMOS ENERGY CORPORATION  
 OWENSBORO STORAGE & TRANSMISSION  
 R CENTER 1010900

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
 FOR THE MONTH ENDED 02/28/98

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 ISSUED 09/28/99

***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNPAV) COMPARED		FAV (UNPAV) COMPARED		FAV (UNPAV) COMPARED		FAV (UNPAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	TO LST YR
0	0	100 %	4,553	0	0	100 %	17,424
1,309	0	100 %	29,383	8,943	0	100 %	141,885
623	0	100 %	9,554	3,227	0	100 %	46,393
COMPANY LABOR:							
1,932	0	100 %	43,490	12,170	0	100 %	205,702
0	0	100 %	3,029	0	0	100 %	15,826
587	0	100 %	5,678	1,040	0	100 %	29,037
OTHER:							
0	0	100 %	9,287	0	0	100 %	46,096
0	0	100 %	11	0	0	100 %	310
0	0	100 %	96	0	0	100 %	1,749
0	0	100 %	120	0	0	100 %	3,102
0	0	100 %	9,514	0	0	100 %	51,257
2,519	0	100 %	61,711	13,210	0	100 %	301,822
0	0	100 %	2,460	0	0	100 %	9,911
2,519	0	100 %	59,251	13,210	0	100 %	291,911
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
				( 13,210 )			

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R CENTER 1011300

***** THIS MONTH *****				***** YEAR TO DATE *****			
FAY (UNFAV) COMPARED		FAY (UNFAV) COMPARED		FAY (UNFAV) COMPARED		FAY (UNFAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	TO LAST YR
0	0	100 %	11,973	0	100 %	47,725	98 %
0	0	100 %	3,367	0	100 %	13,841	97 %
				COMPANY LABOR:			
				OPERATING PAYROLL			
				EMPLOYEE BENEFITS			
0	0	100 %	15,340	0	100 %	61,566	98 %
				TOTAL COMPANY LABOR			
0	0	100 %	2,233	0	100 %	17,501	100 %
				MATERIALS & SUPPLIES			
( 42)	0	100 %	2,904	0	100 %	9,781	95 %
				TRANSPORTATION			
				OTHER:			
				DEPARTMENTAL SPECIFIC			
0	0	100 %	457	0	100 %	1,973	100 %
0	0	100 %	107	0	100 %	469	100 %
0	0	100 %	0	0	100 %	790	100 %
				ADMINISTRATIVE			
				OTHER DEPARTMENT DIRE			
				TOTAL OTHER			
0	0	100 %	564	0	100 %	3,232	100 %
				TOTAL INCURRED COST			
( 42)	0	100 %	21,041	0	100 %	92,080	98 %
				TOTAL NET EXPENSES			
( 42)	0	100 %	21,041	0	100 %	92,080	98 %
				TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
				( 1,908)			

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ATMOS ENERGY CORPORATION  
 WKG EAST REGION OPERATIONS

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
 FOR THE MONTH ENDED 02/28/98

DEPT WEAST

***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR	ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR
36,659	44,522	18 %	41,848	186,349	216,656	14 %	211,310
196,868	218,560	10 %	210,878	990,519	1,092,800	9 %	1,070,805
64,345	78,926	18 %	71,301	398,987	392,844	( 2) %	373,764
297,872	342,008	13 %	324,027	1,575,855	1,702,300	7 %	1,655,879
20,830	10,818	( 93) %	4,792	68,170	67,627	( 1) %	53,968
54,258	23,778	( 128) %	16,761	133,897	118,890	( 13) %	88,919
40,072	57,713	31 %	36,782	283,260	315,572	10 %	182,256
6,379	3,641	( 75) %	2,204	27,303	18,205	( 50) %	16,964
2,115	3,489	39 %	7,800	17,232	17,445	1 %	32,209
1,432	4,122	65 %	1,921	38,140	23,940	( 59) %	40,784
0	0	100 %	156	0	0	100 %	853
49,998	68,965	28 %	48,863	365,935	375,162	2 %	273,066
422,958	445,569	5 %	394,443	2,143,857	2,263,979	5 %	2,071,832
24,900	23,217	( 7) %	5,021	166,013	63,645	( 160) %	56,603
447,858	468,786	4 %	389,422	2,309,870	2,327,624	1 %	2,015,229
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				3,013,912			

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***** THIS MONTH *****		***** YEAR TO DATE *****	
ACTUAL	BUDGET	ACTUAL	BUDGET
FAV (UNFAV) COMPARED TO BUDGET		FAV (UNFAV) COMPARED TO BUDGET	
LAST YR	TO 1ST YR	LAST YR	TO 1ST YR
11,290	10,397	52,162	51,985
24,767	28,181	142,586	140,905
10,167	11,574	66,657	57,870
46,224	50,152	261,405	250,760
0	0	0	0
1,103	234	2,105	1,170
5,674	6,585	28,421	32,925
96	202	2,203	1,010
0	0	0	0
56	15	3,562	3,405
5,826	6,802	34,186	37,340
53,153	57,188	297,696	289,270
32,416	27,500	192,396	116,000
85,569	84,688	490,092	405,270
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
4,371		4,371	

COMPANY LABOR:  
 EXEMPT PAYROLL  
 OPERATING PAYROLL  
 EMPLOYEE BENEFITS  
 MATERIALS & SUPPLIES  
 TRANSPORTATION  
 OTHER:  
 DEPARTMENTAL SPECIFIC  
 ADMINISTRATIVE  
 OUTSIDE SERVICES  
 OTHER DEPARTMENT DIR

FAV (UNFAV) COMPARED TO BUDGET LAST YR TO 1ST YR  
 ( 9) % 29,144 61 %  
 12 % 65,058 62 %  
 12 % 26,574 62 %  
 8 % 120,776 62 %  
 100 % 0 100 %  
 ( 371) % 1,872 41 %  
 14 % 20,682 73 %  
 52 % 1,557 94 %  
 100 % 1,600 100 %  
 ( 273) % 1,506 96 %  
 14 % 25,345 77 %  
 7 % 147,993 64 %  
 ( 17) % 4,571 ( 809) %  
 ( 1) % 143,422 40 %  
 ( 21) % 699,247 30 %

TOTAL INCURRED COST 297,696 ( 3) % 754,840 61 %  
 TOTAL NET EXPENSES 490,092 ( 21) % 699,247 30 %  
 TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL) 4,371

***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO BUDGET	ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO BUDGET
3,838	4,014	4 %	0	20,715	20,070	( 3)%	0
1,352	1,426	5 %	0	7,677	7,130	( 8)%	0
1,462	1,632	10 %	0	10,004	8,160	( 23)%	0
6,652	7,072	6 %	0	38,396	35,360	( 9)%	0
COMPANY LABOR:				TOTAL COMPANY LABOR			
552	234	( 136)%	0	1,477	1,170	( 26)%	0
OTHER:				TOTAL OTHER			
5,674	6,585	14 %	0	28,421	32,925	14 %	0
96	202	52 %	0	2,203	1,010	( 118)%	0
56	15	( 273)%	0	3,562	3,405	( 5)%	0
5,826	6,802	14 %	0	34,186	37,340	8 %	0
13,030	14,108	8 %	0	74,059	73,870	0 %	0
TOTAL INCURRED COST				TOTAL INCURRED COST			
32,416	27,500	( 17)%	0	192,396	116,000	( 65)%	0
TOTAL NET EXPENSES				TOTAL NET EXPENSES			
45,446	41,608	( 9)%	0	266,455	189,870	( 40)%	0
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
				( 92,575)			

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R CENTER 2310100

\*\*\*\*\* THIS MONTH \*\*\*\*\*

\*\*\*\*\* YEAR TO DATE \*\*\*\*\*

	FAV (UNFAV) COMPARED TO BUDGET	LAST YR	TO LST YR		FAV (UNFAV) COMPARED TO BUDGET	LAST YR	TO LST YR
--	--------------------------------------	---------	-----------	--	--------------------------------------	---------	-----------

COMPANY LABOR:

0	0	100 %	3,552	100 %	0	0	100 %	17,322	100 %
5,587	5,966	6 %	10,263	46 %	30,014	29,830	( 1) %	50,925	41 %
1,513	1,790	15 %	3,895	61 %	10,075	8,950	( 13) %	19,889	49 %
7,100	7,756	8 %	17,710	60 %	40,089	38,780	( 3) %	88,136	55 %

EXEMPT PAYROLL

OTHER:

0	0	100 %	136	100 %	0	0	100 %	554	100 %
0	0	100 %	1,438	100 %	0	0	100 %	7,243	100 %
0	0	100 %	345	100 %	0	0	100 %	1,446	100 %
0	0	100 %	209	100 %	0	0	100 %	921	100 %

TOTAL COMPANY LABOR

0	0	100 %	1,992	100 %	0	0	100 %	9,610	100 %
---	---	-------	-------	-------	---	---	-------	-------	-------

7,100	7,756	8 %	19,838	64 %	40,089	38,780	( 3) %	98,300	59 %
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0	0	100 %	808	( 100) %	0	0	100 %	16,226	( 100) %
---	---	-------	-----	----------	---	---	-------	--------	----------

7,100	7,756	8 %	19,030	63 %	40,089	38,780	( 3) %	82,074	51 %
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								17,020	
--	--	--	--	--	--	--	--	--------	--

TOTAL NET EXPENSES

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

LAST PAGE OF REPORT

***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV)		FAV (UNFAV)		FAV (UNFAV)		FAV (UNFAV)	
ACTUAL	BUDGET	COMPARED TO BUDGET	LAST YR TO 1ST YR	ACTUAL	BUDGET	COMPARED TO BUDGET	LAST YR TO 1ST YR
2,191	2,967	26 %	4,896	11,812	14,835	20 %	27,952
3,999	8,259	52 %	10,668	34,178	41,295	17 %	53,340
1,737	3,368	48 %	4,390	15,987	16,840	5 %	23,682
COMPANY LABOR:							
EXEMPT PAYROLL							
OPERATING PAYROLL							
EMPLOYER BENEFITS							
7,927	14,594	46 %	19,954	61,977	72,970	15 %	104,974
TOTAL COMPANY LABOR							
0	0	100 %	196	0	0	100 %	1,048
TRANSPORTATION							
OTHER:							
0	0	100 %	5,837	0	0	100 %	33,043
0	0	100 %	250	0	0	100 %	3,091
0	0	100 %	220	0	0	100 %	2,859
OTHER DEPARTMENT DIRE							
0	0	100 %	6,307	0	0	100 %	38,993
TOTAL OTHER							
7,927	14,594	46 %	26,457	61,977	72,970	15 %	145,015
TOTAL INCURRED COST							
0	0	100 %	( 1,103)	0	0	100 %	( 6,450)
REV/REIMBURSEMENTS/UNCOLL							
7,927	14,594	46 %	25,354	61,977	72,970	15 %	138,565
TOTAL NET EXPENSES							
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
===== 43,805 =====							

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ATMOS ENERGY CORPORATION  
 RUSSELLVILLE OFFICE  
 R CENTER 4210100

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
 FOR THE MONTH ENDED 02/28/98

PAGE: 1  
 REF: RESP-10  
 ISSUED 09/28/99

***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	TO BUDGET	LAST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR
		FAV (UNFAV)	COMPARED			FAV (UNFAV)	COMPARED
		TO BUDGET	TO 1ST YR			TO BUDGET	TO 1ST YR
1,052	0	100 %	3,469	3,435	0	100 %	17,210
380	0	100 %	975	1,177	0	100 %	4,998
COMPANY LABOR:							
			70 %				80 %
			61 %				76 %
			OPERATING PAYROLL				
			EMPLOYEE BENEFITS				
1,432	0	100 %	4,444	4,612	0	100 %	22,208
			68 %				79 %
			TOTAL COMPANY LABOR				
0	0	100 %	0	0	0	100 %	10
			100 %				100 %
			MATERIALS & SUPPLIES				
0	0	100 %	76	0	0	100 %	280
			100 %				100 %
			TRANSPORTATION				
0	0	100 %	874	0	0	100 %	3,230
			100 %				100 %
			DEPARTMENTAL SPECIFIC				
0	0	100 %	63	0	0	100 %	696
			100 %				100 %
			ADMINISTRATIVE				
0	0	100 %	250	0	0	100 %	1,250
			100 %				100 %
			OUTSIDE SERVICES				
0	0	100 %	500	0	0	100 %	630
			100 %				100 %
			OTHER DEPARTMENT DIRE				
0	0	100 %	1,687	0	0	100 %	5,806
			100 %				100 %
			TOTAL OTHER				
1,432	0	100 %	6,207	4,612	0	100 %	28,304
			77 %				84 %
			TOTAL INCURRED COST				
0	0	100 %	( 358)	0	0	100 %	( 7,500)
			( 100) %				( 100) %
			REV/REIMBURSEMENTS/UNCOLL				
1,432	0	100 %	5,849	4,612	0	100 %	20,804
			76 %				78 %
			TOTAL NET EXPENSES				
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
			( 4,612)				

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ATMOS ENERGY CORPORATION  
FRANKLIN OFFICE  
R CENTER 4310100

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 02/28/98

PAGE: 1  
REF: RESP-10  
ISSUED 09/28/99

***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAY (UNFAV) COMPARED TO BUDGET	LAST YR TO 1ST YR	ACTUAL	BUDGET	FAY (UNFAV) COMPARED TO BUDGET	LAST YR TO 1ST YR
0	0	100 %	2,566	0	0	100 %	12,901
1,166	0	100 %	3,730	3,997	0	100 %	17,678
428	0	100 %	1,778	1,375	0	100 %	8,934
COMPANY LABOR:				COMPANY LABOR:			
			EXEMPT PAYROLL				EXEMPT PAYROLL
			OPERATING PAYROLL				OPERATING PAYROLL
			EMPLOYER BENEFITS				EMPLOYER BENEFITS
1,594	0	100 %	8,074	5,372	0	100 %	39,513
TOTAL COMPANY LABOR				TOTAL COMPANY LABOR			
0	0	100 %	128	0	0	100 %	635
TRANSPORTATION				TRANSPORTATION			
OTHER:				OTHER:			
0	0	100 %	782	0	0	100 %	4,812
0	0	100 %	163	0	0	100 %	807
0	0	100 %	2	0	0	100 %	878
TOTAL OTHER				TOTAL OTHER			
0	0	100 %	947	0	0	100 %	6,497
TOTAL INCURRED COST				TOTAL INCURRED COST			
1,594	0	100 %	9,149	5,372	0	100 %	46,645
0	0	100 %	228	0	0	100 %	2,947
REV/REIMBURSEMENTS/UNCOLL				REV/REIMBURSEMENTS/UNCOLL			
1,594	0	100 %	8,921	5,372	0	100 %	43,698
TOTAL NET EXPENSES				TOTAL NET EXPENSES			
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
( 5,372 )				( 5,372 )			

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO 1ST YR	ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO 1ST YR
0	0	100 %	3,085	0	0	100 %	14,761
1,418	1,550	9 %	4,694	7,668	7,750	1 %	23,470
384	465	17 %	2,196	2,575	2,325	( 11) %	11,164
1,802	2,015	11 %	9,975	10,243	10,075	( 2) %	49,395
							79 %
0	0	100 %	110	0	0	100 %	704
0	0	100 %	1,759	0	0	100 %	7,811
0	0	100 %	23	0	0	100 %	954
0	0	100 %	75	0	0	100 %	575
0	0	100 %	140	0	0	100 %	1,829
0	0	100 %	1,997	0	0	100 %	11,169
1,802	2,015	11 %	12,082	10,243	10,075	( 2) %	61,268
							83 %
0	0	100 % ( 442)	( 100) %	0	0	100 % ( 3,883)	( 100) %
1,802	2,015	11 %	11,640	10,243	10,075	( 2) %	57,385
							82 %
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				3,830			

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		THIS MONTH				YEAR TO DATE			
		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	LAST YR
5,261	3,416	( 54) %	9,459	44 %	19,635	17,080	( 15) %	46,246	58 %
1,984	2,171	9 %	10,061	80 %	11,841	10,855	( 9) %	50,086	76 %
2,039	1,676	( 22) %	5,517	63 %	10,780	8,380	( 29) %	28,157	62 %
9,284	7,263	( 28) %	25,037	63 %	42,256	36,315	( 16) %	124,489	66 %
COMPANY LABOR:									
EXEMPT PAYROLL									
OPERATING PAYROLL									
EMPLOYEE BENEFITS									
TOTAL COMPANY LABOR									
552	0	100 %	608	9 %	627	0	100 %	2,378	74 %
TRANSPORTATION									
OTHER:									
DEPARTMENTAL SPECIFIC									
ADMINISTRATIVE									
OUTSIDE SERVICES									
OTHER DEPARTMENT DIRE									
0	0	100 %	7,629	100 %	0	0	100 %	42,923	100 %
TOTAL OTHER									
9,836	7,263	( 35) %	33,274	70 %	42,883	36,315	( 18) %	169,790	75 %
TOTAL INCURRED COST									
0	0	100 %	884	( 100) %	0	0	100 %	10,650	( 100) %
REV/REIMBURSEMENTS/UNCOLL									
9,836	7,263	( 35) %	32,390	70 %	42,883	36,315	( 18) %	159,140	73 %
TOTAL NET EXPENSES									
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)									
12,777									

LAST PAGE OF REPORT



***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV) COMPARED TO BUDGET		FAV (UNFAV) COMPARED TO LST YR		FAV (UNFAV) COMPARED TO BUDGET		FAV (UNFAV) COMPARED TO LST YR	
ACTUAL	BUDGET	LAST YR	TO LST YR	ACTUAL	BUDGET	LAST YR	TO LST YR
COMPANY LABOR:							
0	0	100 %	100 %	0	0	100 %	100 %
2,507	4,326	42 %	57 %	16,512	21,630	24 %	28,891
541	1,298	58 %	79 %	5,503	6,490	15 %	12,974
3,048	5,624	46 %	74 %	22,015	28,120	22 %	57,442
TOTAL COMPANY LABOR							
0	0	100 %	100 %	0	0	100 %	92
MATERIALS & SUPPLIES							
0	0	100 %	100 %	0	0	100 %	403
TRANSPORTATION							
0	0	100 %	100 %	0	0	100 %	230
OTHER:							
0	0	100 %	100 %	0	0	100 %	2,300
0	0	100 %	100 %	0	0	100 %	908
0	0	100 %	100 %	0	0	100 %	875
0	0	100 %	100 %	0	0	100 %	230
TOTAL OTHER							
0	0	100 %	100 %	0	0	100 %	4,313
TOTAL INCURRED COST							
3,048	5,624	46 %	76 %	22,015	28,120	22 %	62,250
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
0	0	100 %	100 %	0	0	100 %	2,723
TOTAL NET EXPENSES							
3,048	5,624	46 %	75 %	22,015	28,120	22 %	59,527
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
							21,171

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ATMOS ENERGY CORPORATION  
SHELBYVILLE OFFICE  
R CENTER 6510100

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 02/28/98

PAGE: 1  
REF: RESP-10  
ISSUED 09/28/99

***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV) COMPARED TO BUDGET		FAV (UNFAV) COMPARED TO LST YR		FAV (UNFAV) COMPARED TO BUDGET		FAV (UNFAV) COMPARED TO LST YR	
ACTUAL	BUDGET	LAST YR	TO LST YR	ACTUAL	BUDGET	LAST YR	TO LST YR
2,683	4,483	3,885	31 %	17,398	22,415	19,260	10 %
592	1,345	1,092	46 %	5,803	6,725	5,595	( 4) %
COMPANY LABOR:							
OPERATING PAYROLL		EMPLOYEE BENEFITS		TOTAL COMPANY LABOR			
3,275	5,828	4,977	34 %	23,201	29,140	24,855	7 %
OTHER:							
DEPARTMENTAL SPECIFIC		ADMINISTRATIVE		OTHER DEPARTMENT DIRE			
0	0	1,241	100 %	0	0	4,169	100 %
0	0	99	100 %	0	0	826	100 %
0	0	12	100 %	0	0	685	100 %
TOTAL OTHER		TOTAL INCURRED COST		TOTAL NET EXPENSES			
0	0	1,352	100 %	0	0	5,680	100 %
3,275	5,828	6,329	48 %	23,201	29,140	30,535	24 %
TOTAL INCURRED COST		TOTAL NET EXPENSES		TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
0	0	31	100 %	0	0	21,572	( 100) %
REV/REIMBURSEMENTS/UNCOLL		TOTAL NET EXPENSES		TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
3,275	5,828	6,360	49 %	23,201	29,140	27,898	17 %
TOTAL NET EXPENSES		TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)		TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
		21,572		21,572			

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR	ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR
1,488	0	100 %	82 %	4,860	0	100 %	42,704
537	0	100 %	77 %	1,665	0	100 %	12,394
2,025	0	100 %	81 %	6,525	0	100 %	55,098
0	0	100 %	100 %	0	0	100 %	372
0	0	100 %	100 %	0	0	100 %	1,829
0	0	100 %	100 %	0	0	100 %	4,973
0	0	100 %	100 %	0	0	100 %	765
0	0	100 %	100 %	0	0	100 %	781
0	0	100 %	100 %	0	0	100 %	6,519
2,025	0	100 %	84 %	6,525	0	100 %	63,818
0	0	100 %	84 %	0	0	100 %	662
2,025	0	100 %	84 %	6,525	0	100 %	63,156
0	0	100 %	84 %	0	0	100 %	90 %

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

( 6,525 )

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ATMOS ENERGY CORPORATION  
BOWLING GREEN OPERATIONS  
DEPX BOWGR

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 02/28/98

***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV) COMPARED TO BUDGET		FAV (UNFAV) COMPARED TO 1ST YR		FAV (UNFAV) COMPARED TO BUDGET		FAV (UNFAV) COMPARED TO 1ST YR	
ACTUAL	BUDGET	LAST YR	TO 1ST YR	ACTUAL	BUDGET	LAST YR	TO 1ST YR
10,646	14,291	7,165	( 49) %	63,633	71,455	37,556	( 69) %
96,295	107,518	89,600	( 7) %	476,860	537,590	454,186	( 5) %
29,351	36,543	27,349	( 7) %	182,821	182,715	143,466	( 27) %
COMPANY LABOR:							
EXEMPT PAYROLL							
136,292	158,352	124,114	( 10) %	723,314	791,760	635,208	( 14) %
TOTAL COMPANY LABOR							
16,071	5,900	2,786	( 477) %	39,007	36,720	38,430	( 2) %
MATERIALS & SUPPLIES							
29,875	13,752	7,807	( 283) %	75,522	68,760	42,940	( 76) %
TRANSPORTATION							
OTHER:							
DEPARTMENTAL SPECIFIC							
6,806	9,015	5,931	( 15) %	52,611	45,075	30,799	( 71) %
4,911	1,238	404	( 1116) %	16,166	6,190	2,269	( 612) %
1,357	2,350	6,110	78 %	7,408	11,750	17,155	57 %
1,205	2,236	256	( 371) %	19,177	11,180	16,321	( 17) %
0	0	84	100 %	0	0	699	100 %
OTHER DEPARTMENT DIRE							
ALLOCATIONS & OTHER							
14,279	14,839	12,785	( 12) %	95,362	74,195	67,243	( 42) %
TOTAL OTHER							
196,517	192,843	147,492	( 33) %	933,205	971,435	783,821	( 19) %
TOTAL INCURRED COST							
( 3,401)	( 1,899)	( 376)	804 %	( 16,425)	( 25,362)	( 780)	2006 %
REV/REIMSEMENTS/UNCOLL							
193,116	190,944	147,116	( 31) %	916,780	946,073	783,041	( 17) %
TOTAL NET EXPENSES							
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
				1,473,608			

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R CENTER 5602700

***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR	ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR
2,866	3,229	11 %	0	15,049	16,145	7 %	0
976	1,535	36 %	0	6,850	7,675	11 %	0
1,083	1,429	24 %	0	7,686	7,145	( 8) %	0
COMPANY LABOR:							
4,925	6,193	20 %	0	29,585	30,965	4 %	0
TOTAL COMPANY LABOR							
20	0	100 %	0	102	0	100 %	0
MATERIALS & SUPPLIES							
901	414	( 118) %	0	2,383	2,070	( 15) %	0
TRANSPORTATION							
872	73	(1095) %	0	5,863	365	(1506) %	0
1,131	347	( 226) %	0	6,087	1,735	( 251) %	0
50	117	57 %	0	232	585	60 %	0
OTHER:							
DEPARTMENTAL SPECIFIC							
ADMINISTRATIVE							
OTHER DEPARTMENT DIR							
2,053	537	( 282) %	0	12,182	2,685	( 354) %	0
TOTAL OTHER							
7,899	7,144	( 11) %	0	44,252	35,720	( 24) %	0
TOTAL INCURRED COST							
( 3,207)	( 1,899)	68 %	0	( 15,558)	( 25,362)	( 38) %	0
REV/REIMBURSEMENTS/UNCOLL							
4,692	5,245	11 %	0	28,694	10,358	( 177) %	0
TOTAL NET EXPENSES							
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				147,789			

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ATMOS ENERGY CORPORATION  
BOWLING GREEN SUMMARY

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 02/28/98

DEPR BOWCM

***** THIS MONTH *****		***** YEAR TO DATE *****	
ACTUAL	BUDGET	ACTUAL	BUDGET
FAV (UNFAV) COMPARED TO BUDGET		FAV (UNFAV) COMPARED TO BUDGET	
LAST YR	TO BUDGET	LAST YR	TO BUDGET
2,389	5,382	19,906	26,910
50,755	59,453	269,858	297,265
14,500	19,451	98,116	97,255
COMPANY LABOR:			
67,644	84,286	387,880	421,430
14,568	2,953	32,695	18,375
16,156	7,722	42,637	38,610
OTHER:			
2,956	2,550	16,196	12,750
3,284	476	7,711	2,380
1,072	2,300	6,988	11,500
797	1,226	10,769	6,130
0	0	0	0
8,109	6,552	41,664	32,760
TOTAL OTHER			
106,477	101,513	504,876	511,175
TOTAL INCURRED COST			
( 194)	0	( 718)	0
TOTAL NET EXPENSES			
106,283	101,513	504,158	511,175
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
		708,661	

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R CENTER 5600500

***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR	ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR
2,389	5,382	56 %	0	19,906	26,910	26 %	0
50,755	59,453	15 %	0	267,511	297,265	10 %	0
14,500	19,451	25 %	0	97,197	97,255	0 %	0
COMPANY LABOR:							
67,644	84,286	20 %	0	384,614	421,430	9 %	0
TOTAL COMPANY LABOR							
14,568	2,953	( 393) %	0	32,695	18,375	( 78) %	0
MATERIALS & SUPPLIES							
15,867	7,722	( 105) %	0	42,213	38,610	( 9) %	0
TRANSPORTATION							
OTHER:							
2,956	2,550	( 16) %	0	16,196	12,750	( 27) %	0
3,284	476	( 590) %	0	7,711	2,380	( 224) %	0
1,072	2,300	53 %	0	6,988	11,500	39 %	0
797	1,226	35 %	0	10,769	6,130	( 76) %	0
OTHER DEPARTMENT DIRE							
8,109	6,552	( 24) %	0	41,664	32,760	( 27) %	0
TOTAL OTHER							
106,188	101,513	( 5) %	0	501,186	511,175	2 %	0
TOTAL INCURRED COST							
( 194)	0	100 %	0	718)	0	100 %	0
REV/REIMBURSEMENTS/UNCOLL							
105,994	101,513	( 4) %	0	500,468	511,175	2 %	0
TOTAL NET EXPENSES							
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				712,351			

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	TO BUDGET	LAST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR
		FAV (UNFAV)	COMPARED			FAV (UNFAV)	COMPARED
		TO BUDGET	LAST YR			TO BUDGET	LAST YR
COMPANY LABOR:							
0	0	100 %	2,345	0	0	100 %	12,471
0	0	100 %	11,811	0	0	100 %	73,404
0	0	100 %	3,987	0	0	100 %	25,113
TOTAL COMPANY LABOR							
0	0	100 %	18,143	0	0	100 %	110,988
MATERIALS & SUPPLIES							
0	0	100 %	2,181	0	0	100 %	11,577
TRANSPORTATION							
0	0	100 %	1,658	0	0	100 %	9,416
OTHER:							
0	0	100 %	632	0	0	100 %	3,927
0	0	100 %	74	0	0	100 %	791
0	0	100 %	5,558	0	0	100 %	16,403
0	0	100 %	61	0	0	100 %	2,901
0	0	100 %	0	0	0	100 %	158
TOTAL OTHER							
0	0	100 %	6,325	0	0	100 %	24,180
TOTAL INCURRED COST							
0	0	100 %	28,307	0	0	100 %	156,161
REV/REIMBURSEMENTS/UNCOLL							
0	0	100 %	(243)	0	0	100 %	(604)
TOTAL NET EXPENSES							
0	0	100 %	28,064	0	0	100 %	155,557
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
			=====				=====
			0				0

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ATMOS ENERGY CORPORATION  
 BOWLING GREEN SERVICE  
 R CENTER 4110300

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
 FOR THE MONTH ENDED 02/28/98

PAGE: 1  
 REF: RESP-10  
 ISSUED 09/28/99

***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	TO LST YR
0	0	100 %	2,841	0	0	100 %	14,328
0	0	100 %	24,021	0	0	100 %	130,012
0	0	100 %	7,561	0	0	100 %	42,045
COMPANY LABOR:							
EXEMPT PAYROLL							
0	0	100 %	34,423	0	0	100 %	186,385
TOTAL COMPANY LABOR							
0	0	100 %	86	0	0	100 %	1,151
MATERIALS & SUPPLIES							
0	0	100 %	1,873	0	0	100 %	10,975
TRANSPORTATION							
OTHER:							
DEPARTMENTAL SPECIFIC							
0	0	100 %	563	0	0	100 %	3,822
ADMINISTRATIVE							
0	0	100 %	277	0	0	100 %	1,166
OTHER DEPARTMENT DIRE							
0	0	100 %	182	0	0	100 %	5,156
TOTAL OTHER							
0	0	100 %	1,022	0	0	100 %	10,144
TOTAL INCURRED COST							
0	0	100 %	37,404	0	0	100 %	208,655
TOTAL NET EXPENSES							
0	0	100 %	37,404	0	0	100 %	208,655
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
0	0	100 %		0	0	100 %	

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		THIS MONTH				YEAR TO DATE			
		FAV(UNFAV) COMPARED TO BUDGET		LAST YR TO LST YR		FAV(UNFAV) COMPARED TO BUDGET		LAST YR TO LST YR	
ACTUAL	BUDGET								
COMPANY LABOR:									
0	0	100 %	8,462	100 %	2,347	0	100 %	43,963	95 %
0	0	100 %	2,379	100 %	919	0	100 %	12,798	93 %
OPERATING PAYROLL									
EMPLOYEE BENEFITS									
0	0	100 %	10,841	100 %	3,266	0	100 %	56,761	94 %
TOTAL COMPANY LABOR									
0	0	100 %	140	100 %	0	0	100 %	5,638	100 %
MATERIALS & SUPPLIES									
289	0	100 %	948	70 %	425	0	100 %	5,064	92 %
TRANSPORTATION									
OTHER:									
0	0	100 %	294	100 %	0	0	100 %	2,046	100 %
0	0	100 %	0	100 %	0	0	100 %	61	100 %
0	0	100 %	0	100 %	0	0	100 %	1,289	100 %
OTHER DEPARTMENT DIRE									
0	0	100 %	294	100 %	0	0	100 %	3,396	100 %
TOTAL OTHER									
289	0	100 %	12,223	98 %	3,691	0	100 %	70,859	95 %
TOTAL INCURRED COST									
0	0	100 %	( 32)	( 100) %	0	0	100 %	( 32)	( 100) %
REV/REIMSEMENTS/UNCOLL									
289	0	100 %	12,191	98 %	3,691	0	100 %	70,827	95 %
TOTAL NET EXPENSES									
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)									
( 3,691)									

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ATMOS ENERGY CORPORATION  
FRANKLIN SERVICE  
R CENTER 4310300

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 02/28/98

PAGE: 1  
REF: RESP-10  
ISSUED 09/28/99

***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	TO LST YR
0	0	100 %	7,293	0	0	100 %	15,895
0	0	100 %	2,174	0	0	100 %	4,784
COMPANY LABOR:							
OPERATING PAYROLL				OPERATING PAYROLL			
EMPLOYEE BENEFITS				EMPLOYEE BENEFITS			
0	0	100 %	9,467	0	0	100 %	20,679
TOTAL COMPANY LABOR							
0	0	100 %	84	0	0	100 %	501
MATERIALS & SUPPLIES							
0	0	100 %	235	0	0	100 %	1,218
TRANSPORTATION							
OTHER:							
DEPARTMENTAL SPECIFIC				DEPARTMENTAL SPECIFIC			
ADMINISTRATIVE				ADMINISTRATIVE			
OUTSIDE SERVICES				OUTSIDE SERVICES			
OTHER DEPARTMENT DIRE				OTHER DEPARTMENT DIRE			
0	0	100 %	1,277	0	0	100 %	3,368
0	0	100 %	53	0	0	100 %	113
0	0	100 %	502	0	0	100 %	502
0	0	100 %	0	0	0	100 %	766
TOTAL OTHER							
0	0	100 %	1,832	0	0	100 %	4,749
TOTAL INCURRED COST							
0	0	100 %	11,618	0	0	100 %	27,147
TOTAL NET EXPENSES							
0	0	100 %	11,618	0	0	100 %	27,147
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
			0				0

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R CENTER 5700500

***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	LAST YR
COMPANY LABOR:							
2,203	2,242	2 %	0	11,871	11,210	( 6) %	0
20,565	19,515	( 5) %	0	88,749	97,575	9 %	0
6,182	6,527	5 %	0	33,711	32,635	( 3) %	0
EXEMPT PAYROLL							
OPERATING PAYROLL							
EMPLOYEE BENEFITS							
28,950	28,284	( 2) %	0	134,331	141,420	5 %	0
TOTAL COMPANY LABOR							
123	1,551	92 %	0	1,174	9,560	88 %	0
MATERIALS & SUPPLIES							
6,274	2,340	( 168) %	0	13,979	11,700	( 19) %	0
TRANSPORTATION							
OTHER:							
DEPARTMENTAL SPECIFIC							
900	2,505	64 %	0	11,417	12,525	9 %	0
168	115	( 46) %	0	1,148	575	( 100) %	0
0	50	100 %	0	0	250	100 %	0
0	407	100 %	0	3,235	2,035	( 59) %	0
ADMINISTRATIVE							
OUTSIDE SERVICES							
OTHER DEPARTMENT DIRE							
1,068	3,077	65 %	0	15,800	15,385	( 3) %	0
TOTAL OTHER							
36,415	35,252	( 3) %	0	165,284	178,065	7 %	0
TOTAL INCURRED COST							
0	0	100 %	0	59	0	100 %	0
REV/REIMBURSEMENTS/UNCOLL							
TOTAL NET EXPENSES							
36,415	35,252	( 3) %	0	165,225	178,065	7 %	0
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
				246,008			

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\*\*\*\*\* THIS MONTH \*\*\*\*\*  
 FAV (UNFAV) COMPARED FAV (UNFAV) COMPARED  
 ACTUAL BUDGET TO BUDGET LAST YR TO 1ST YR

2,219	0	100 %	8,555	74 %	COMPANY LABOR:	8,028	0	100 %	50,283	84 %
777	0	100 %	2,405	68 %	OPERATING PAYROLL	2,789	0	100 %	14,624	81 %
					EMPLOYEE BENEFITS					

2,996	0	100 %	10,960	73 %	TOTAL COMPANY LABOR	10,817	0	100 %	64,907	83 %
0	0	100 %	( 359)	( 100) %	MATERIALS & SUPPLIES	0	0	100 %	11,685	100 %
0	0	100 %	603	100 %	TRANSPORTATION	0	0	100 %	3,554	100 %

OTHER:

0	0	100 %	306	100 %	DEPARTMENTAL SPECIFIC	0	0	100 %	2,146	100 %
0	0	100 %	0	100 %	ADMINISTRATIVE	0	0	100 %	4	100 %
0	0	100 %	3	100 %	OTHER DEPARTMENT DIRE	0	0	100 %	1,523	100 %
0	0	100 %	54	100 %	ALLOCATIONS & OTHER	0	0	100 %	291	100 %

0	0	100 %	363	100 %	TOTAL OTHER	0	0	100 %	3,964	100 %
---	---	-------	-----	-------	-------------	---	---	-------	-------	-------

2,996	0	100 %	11,567	74 %	TOTAL INCURRED COST	10,817	0	100 %	84,110	87 %
0	0	100 %	( 101)	( 100) %	REV/REIMBURSEMENTS/UNCOLL	0	0	100 %	( 101)	( 100) %

2,996	0	100 %	11,466	74 %	TOTAL NET EXPENSES	10,817	0	100 %	84,009	87 %
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TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)  
 ( 10,817)

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ATMOS ENERGY CORPORATION  
GLASGOW SERVICE  
R CENTER 4410300

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 02/28/98

PAGE: 1  
REF: RESP-10  
ISSUED 09/28/99

***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO 1ST YR	ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO 1ST YR
0	0	100 %	11,688	0	0	100 %	57,545
0	0	100 %	3,286	0	0	100 %	16,745
COMPANY LABOR:				COMPANY LABOR:			
			OPERATING PAYROLL				OPERATING PAYROLL
			EMPLOYEE BENEFITS				EMPLOYEE BENEFITS
0	0	100 %	14,974	0	0	100 %	74,290
TOTAL COMPANY LABOR				TOTAL COMPANY LABOR			
0	0	100 %	39	0	0	100 %	287
MATERIALS & SUPPLIES				MATERIALS & SUPPLIES			
0	0	100 %	1,028	0	0	100 %	5,094
TRANSPORTATION				TRANSPORTATION			
OTHER:				OTHER:			
0	0	100 %	447	0	0	100 %	2,580
0	0	100 %	0	0	0	100 %	7
0	0	100 %	50	0	0	100 %	250
0	0	100 %	0	0	0	100 %	1,399
TOTAL OTHER				TOTAL OTHER			
0	0	100 %	497	0	0	100 %	4,236
TOTAL INCURRED COST				TOTAL INCURRED COST			
0	0	100 %	16,538	0	0	100 %	83,907
TOTAL NET EXPENSES				TOTAL NET EXPENSES			
0	0	100 %	16,538	0	0	100 %	83,907
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
0				0			

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	TO BUDGET	LAST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR
		FAV (UNFAV)	COMPARED			FAV (UNFAV)	COMPARED
		TO BUDGET	LAST YR			TO BUDGET	LAST YR
COMPANY LABOR:							
3,188	3,438	7 %	0	16,807	17,190	2 %	0
21,778	27,015	19 %	0	103,375	135,075	23 %	0
6,808	9,136	25 %	0	40,518	45,680	11 %	0
EXEMPT PAYROLL							
OPERATING PAYROLL							
EMPLOYEE BENEFITS							
31,774	39,589	20 %	0	160,700	197,945	19 %	0
TOTAL COMPANY LABOR							
1,359	1,396	3 %	0	5,035	8,785	43 %	0
MATERIALS & SUPPLIES							
6,545	3,276	( 100) %	0	16,524	16,380	( 1) %	0
TRANSPORTATION							
OTHER:							
DEPARTMENTAL SPECIFIC							
2,079	3,887	47 %	0	19,135	19,435	2 %	0
328	300	( 9) %	0	1,220	1,500	19 %	0
285	0	100 %	0	420	0	100 %	0
358	486	26 %	0	4,940	2,430	( 103) %	0
OUTSIDE SERVICES							
OTHER DEPARTMENT DIRE							
3,050	4,673	35 %	0	25,715	23,365	( 10) %	0
TOTAL OTHER							
42,728	48,934	13 %	0	207,974	246,475	16 %	0
TOTAL INCURRED COST							
0	0	100 %	0	90	0	100 %	0
REV/REIMBURSEMENTS/UNCOLL (							
TOTAL NET EXPENSES							
42,728	48,934	13 %	0	207,884	246,475	16 %	0
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
				381,969			

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR	ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR
0	0	100 %	1,978	0	0	100 %	10,756
0	0	100 %	2,999	0	0	100 %	14,830
0	0	100 %	1,405	0	0	100 %	7,509
COMPANY LABOR:							
0	0	100 %	6,382	0	0	100 %	33,095
TOTAL COMPANY LABOR							
0	0	100 %	561	0	0	100 %	7,203
MATERIALS & SUPPLIES							
0	0	100 %	543	0	0	100 %	2,901
TRANSPORTATION							
OTHER:							
0	0	100 %	1,460	0	0	100 %	8,324
DEPARTMENTAL SPECIFIC							
0	0	100 %	0	0	0	100 %	34
ADMINISTRATIVE							
0	0	100 %	0	0	0	100 %	1,689
OTHER DEPARTMENT DIR							
0	0	100 %	30	0	0	100 %	250
ALLOCATIONS & OTHER							
0	0	100 %	1,490	0	0	100 %	10,297
TOTAL OTHER							
0	0	100 %	8,976	0	0	100 %	53,496
TOTAL INCURRED COST							
0	0	100 %	8,976	0	0	100 %	53,496
TOTAL NET EXPENSES							
0	0	100 %	8,976	0	0	100 %	53,496
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
0	0	100 %	0	0	0	100 %	0

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ATMOS ENERGY CORPORATION  
 HOPKINSVILLE SERVICE  
 R CENTER 2310300

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
 FOR THE MONTH ENDED 02/28/98

PAGE: 1  
 REF: RSP-10  
 ISSUED 09/28/99

***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR	ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR
0	0	100 %	100 %	0	0	100 %	68,253 100 %
0	0	100 %	100 %	0	0	100 %	19,849 100 %
0	0	100 %	100 %	0	0	100 %	88,102 100 %
0	0	100 %	100 %	0	0	100 %	388 100 %
0	0	100 %	100 %	0	0	100 %	4,719 100 %
0	0	100 %	100 %	0	0	100 %	4,587 100 %
0	0	100 %	100 %	0	0	100 %	94 100 %
0	0	100 %	100 %	0	0	100 %	1,598 100 %
0	0	100 %	100 %	0	0	100 %	6,279 100 %
0	0	100 %	100 %	0	0	100 %	99,488 100 %
0	0	100 %	100 %	0	0	100 %	( 43) ( 100) %
0	0	100 %	100 %	0	0	100 %	99,445 100 %
				0			

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ATMOS ENERGY CORPORATION  
DANVILLE OPERATIONS

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 02/28/98

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***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	TO LST YR
10,288	11,185	8 %	5,539	( 86)%	55,612	55,925	1 %
75,807	82,861	9 %	56,220	( 35)%	371,073	414,305	10 %
23,616	28,214	16 %	17,378	( 36)%	144,466	141,070	( 2)%
COMPANY LABOR:							
109,711	122,260	10 %	79,137	( 39)%	571,151	611,300	7 %
4,760	4,918	3 %	2,007	( 137)%	29,163	30,907	6 %
22,594	9,072	( 149)%	7,082	( 219)%	54,870	45,360	( 21)%
OTHER:							
9,591	18,139	47 %	10,169	6 %	84,791	90,695	7 %
958	1,241	23 %	244	( 293)%	7,812	6,205	( 26)%
757	1,014	25 %	90	( 741)%	4,936	5,070	3 %
171	1,871	91 %	158	( 8)%	15,401	9,355	( 65)%
0	0	100 %	72	100 %	0	0	100 %
TOTAL COMPANY LABOR							
11,477	22,265	48 %	10,733	( 7)%	112,940	111,325	( 1)%
TOTAL OTHER							
148,542	158,515	6 %	98,959	( 50)%	768,124	798,892	4 %
TOTAL INCURRED COST							
( 4,115)	( 2,384)	72 %	( 74)	5460 %	( 9,959)	( 26,993)	( 63)%
TOTAL NET EXPENSES							
144,427	156,131	7 %	98,885	( 46)%	758,165	771,899	2 %
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
				1,212,718			

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO 1ST YR	ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO 1ST YR
2,935	3,307	11 %	0	15,930	16,535	4 %	0
1,610	1,720	6 %	0	8,174	8,600	5 %	0
1,274	1,508	16 %	0	8,407	7,540	( 11) %	0
COMPANY LABOR:				EXEMPT PAYROLL			
OPERATING PAYROLL				OPERATING PAYROLL			
EMPLOYEE BENEFITS				EMPLOYEE BENEFITS			
5,819	6,535	11 %	0	32,511	32,675	1 %	0
TOTAL COMPANY LABOR				TOTAL COMPANY LABOR			
90	0	100 %	0	102	0	100 %	0
MATERIALS & SUPPLIES				MATERIALS & SUPPLIES			
976	414	( 136) %	0	2,570	2,070	( 24) %	0
TRANSPORTATION				TRANSPORTATION			
OTHER:				OTHER:			
DEPARTMENTAL SPECIFIC				DEPARTMENTAL SPECIFIC			
1,224	6,749	82 %	0	30,079	33,745	11 %	0
159	443	64 %	0	2,408	2,215	( 9) %	0
75	288	74 %	0	2,178	1,440	( 51) %	0
ADMINISTRATIVE				ADMINISTRATIVE			
OTHER DEPARTMENT DIRE				OTHER DEPARTMENT DIRE			
1,458	7,480	81 %	0	34,665	37,400	7 %	0
TOTAL OTHER				TOTAL OTHER			
8,343	14,429	42 %	0	69,848	72,145	3 %	0
TOTAL INCURRED COST				TOTAL INCURRED COST			
( 3,445)	( 2,384)	44 %	0	( 9,236)	( 26,993)	( 65) %	0
REV/REIMSEMENTS/UNCOLL				REV/REIMSEMENTS/UNCOLL			
4,898	12,045	59 %	0	60,612	45,152	( 34) %	0
TOTAL NET EXPENSES				TOTAL NET EXPENSES			
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
				216,711			

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ATMOS ENERGY CORPORATION  
DANVILLE SUMMARY

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 02/28/98

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***** THIS MONTH *****				***** YEAR TO DATE *****						
FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED				
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	TO BUDGET			
2,635	2,765	5 %	5,539	52 %	14,171	13,825	( 3) %	26,883	47 %	
32,795	37,190	12 %	27,157	( 21) %	165,313	185,950	11 %	140,207	( 18) %	
9,634	11,987	20 %	9,208	( 5) %	60,646	59,935	( 1) %	48,618	( 25) %	
COMPANY LABOR:										
45,064	51,942	13 %	41,904	( 8) %	240,130	259,710	8 %	215,708	( 11) %	
TOTAL COMPANY LABOR										
3,832	2,855	( 34) %	1,714	( 124) %	25,025	17,885	( 40) %	11,742	( 113) %	
MATERIALS & SUPPLIES										
11,380	3,978	( 186) %	4,440	( 156) %	26,084	19,890	( 31) %	22,493	( 16) %	
TRANSPORTATION										
OTHER:										
2,633	6,405	59 %	5,735	54 %	29,561	32,025	8 %	31,892	7 %	
287	442	35 %	244	( 18) %	1,682	2,210	24 %	2,200	24 %	
647	921	30 %	90	( 619) %	4,462	4,605	3 %	6,016	26 %	
30	848	96 %	126	76 %	6,512	4,240	( 54) %	5,429	( 20) %	
0	0	100 %	72	100 %	0	0	100 %	140	100 %	
OTHER DEPARTMENT DIRS										
ALLOCATIONS & OTHER										
3,597	8,616	58 %	6,267	43 %	42,217	43,080	2 %	45,677	8 %	
TOTAL OTHER										
63,873	67,391	5 %	54,325	( 18) %	333,456	340,565	2 %	295,620	( 13) %	
TOTAL INCURRED COST										
( 670)	0	100 %	0	100 %	( 670)	0	100 %	( 157)	327 %	
REV/REIMBURSEMENTS/UNCOLL										
63,203	67,391	6 %	54,325	( 16) %	332,786	340,565	2 %	295,463	( 13) %	
TOTAL NET EXPENSES										
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)										
					464,373					

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***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV)		FAV (UNFAV)		FAV (UNFAV)		FAV (UNFAV)	
ACTUAL	BUDGET	COMPARED TO BUDGET	LAST YR	ACTUAL	BUDGET	COMPARED TO BUDGET	LAST YR
2,635	2,765	5 %	0	14,171	13,825	( 3) %	0
31,013	37,190	17 %	0	160,735	185,950	14 %	0
8,966	11,987	25 %	0	59,149	59,935	1 %	0
COMPANY LABOR:							
42,614	51,942	18 %	0	234,055	259,710	10 %	0
TOTAL COMPANY LABOR							
3,832	2,855	( 34) %	0	25,025	17,885	( 40) %	0
MATERIALS & SUPPLIES							
10,955	3,978	( 175) %	0	25,381	19,890	( 28) %	0
TRANSPORTATION							
2,633	6,405	59 %	0	29,561	32,025	8 %	0
287	442	35 %	0	1,682	2,210	24 %	0
647	921	30 %	0	4,462	4,605	3 %	0
30	848	96 %	0	6,512	4,240	( 54) %	0
OTHER DEPARTMENT DIRE							
OTHER:							
3,597	8,616	58 %	0	42,217	43,080	2 %	0
TOTAL OTHER							
60,998	67,391	9 %	0	326,678	340,565	4 %	0
TOTAL INCURRED COST							
( 670)	0	100 %	0	( 670)	0	100 %	0
REV/REIMBURSEMENTS/UNCOLL							
60,328	67,391	10 %	0	326,008	340,565	4 %	0
TOTAL NET EXPENSES							
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				471,151			

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R CENTER 6110200

***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR	ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR
0	0	100 %	2,283	0	0	100 %	11,058
0	0	100 %	9,389	0	0	100 %	51,090
0	0	100 %	3,288	0	0	100 %	18,117
COMPANY LABOR:							
0	0	100 %	14,960	0	0	100 %	80,265
0	0	100 %	1,472	0	0	100 %	10,346
0	0	100 %	2,281	0	0	100 %	11,505
OTHER:							
0	0	100 %	2,862	0	0	100 %	18,068
0	0	100 %	10	0	0	100 %	1,157
0	0	100 %	90	0	0	100 %	6,016
0	0	100 %	63	0	0	100 %	3,750
0	0	100 %	72	0	0	100 %	140
0	0	100 %	3,097	0	0	100 %	29,131
TOTAL OTHER							
0	0	100 %	21,810	0	0	100 %	131,247
TOTAL INCURRED COST							
0	0	100 %	0	0	0	100 %	157
REV/REIMBURSEMENTS/UNCOLL							
0	0	100 %	21,810	0	0	100 %	131,090
TOTAL NET EXPENSES							
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
=====				=====			
0				0			

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ATMOS ENERGY CORPORATION  
 DANVILLE SERVICE  
 R CENTER 6110300

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
 FOR THE MONTH ENDED 02/28/98

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR	ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR
0	0	100 %		0	0	100 %	
1,782	0	100 %	3,256	4,578	0	100 %	15,826
669	0	100 %	17,768	1,497	0	100 %	89,116
			5,920				30,501
2,451	0	100 %	26,944	6,075	0	100 %	135,443
0	0	100 %	242	0	0	100 %	1,396
425	0	100 %	2,158	703	0	100 %	10,988
0	0	100 %	2,872	0	0	100 %	13,823
0	0	100 %	234	0	0	100 %	1,043
0	0	100 %	63	0	0	100 %	1,678
0	0	100 %	3,169	0	0	100 %	16,544
2,876	0	100 %	32,513	6,778	0	100 %	164,371
2,876	0	100 %	32,513	6,778	0	100 %	164,371
2,876	0	100 %	32,513	6,778	0	100 %	164,371
			91 %				96 %
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				( 6,778 )			

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ATMOS ENERGY CORPORATION  
SHELBYVILLE SUMMARY

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 02/28/98

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	TO BUDGET	LAST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR
		FAV (UNFAV)	COMPARED			FAV (UNFAV)	COMPARED
		TO BUDGET	TO BUDGET			TO BUDGET	TO BUDGET
2,489	2,602	4 %	0	13,472	13,010	( 4) %	0
19,932	22,801	13 %	13,468	99,656	114,005	13 %	67,949
6,099	7,621	20 %	3,786	38,321	38,105	( 1) %	19,757
COMPANY LABOR:							
28,520	33,024	14 %	17,254	151,449	165,120	8 %	87,706
TOTAL COMPANY LABOR							
443	1,116	60 %	137	2,713	7,082	62 %	1,718
MATERIALS & SUPPLIES							
5,683	2,340	( 143) %	1,563	14,893	11,700	( 27) %	8,833
TRANSPORTATION							
OTHER:							
2,870	2,828	( 1) %	1,406	12,452	14,140	12 %	5,207
DEPARTMENTAL SPECIFIC							
383	169	( 127) %	0	2,187	845	( 159) %	20
ADMINISTRATIVE							
110	0	100 %	0	110	0	100 %	0
OUTSIDE SERVICES							
50	372	87 %	12	3,192	1,860	( 72) %	2,217
OTHER DEPARTMENT DIRE							
0	0	100 %	0	0	0	100 %	4
ALLOCATIONS & OTHER							
3,413	3,369	( 1) %	1,418	17,941	16,845	( 7) %	7,448
TOTAL OTHER							
38,059	39,849	4 %	20,372	186,996	200,747	7 %	105,705
TOTAL INCURRED COST							
38,059	39,849	4 %	20,372	186,996	200,747	7 %	105,705
TOTAL NET EXPENSES							
38,059	39,849	4 %	20,372	186,996	200,747	7 %	105,705
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
				282,057			

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV(UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR	ACTUAL	BUDGET	FAV(UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR
2,489	2,602	4 %	0	13,472	13,010	( 4)%	0
19,632	22,801	14 %	0	96,204	114,005	16 %	0
5,905	7,621	23 %	0	37,056	38,105	3 %	0
COMPANY LABOR:							
28,026	33,024	15 %	0	146,732	165,120	11 %	0
TOTAL COMPANY LABOR							
443	1,116	60 %	0	2,713	7,082	62 %	0
MATERIALS & SUPPLIES							
5,246	2,340	( 124)%	0	14,222	11,700	( 22)%	0
TRANSPORTATION							
OTHER:							
2,870	2,828	( 1)%	0	12,452	14,140	12 %	0
383	169	( 127)%	0	2,187	845	( 159)%	0
110	0	100 %	0	110	0	100 %	0
50	372	87 %	0	3,192	1,860	( 72)%	0
TOTAL OTHER							
3,413	3,369	( 1)%	0	17,941	16,845	( 7)%	0
TOTAL INCURRED COST							
37,128	39,849	7 %	0	181,608	200,747	10 %	0
TOTAL NET EXPENSES							
37,128	39,849	7 %	0	181,608	200,747	10 %	0
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
				287,445			

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ATMOS ENERGY CORPORATION  
SHELBYVILLE CONST/MAINT  
R CENTER 6510200

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 02/28/98

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***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV)		FAV (UNFAV)		FAV (UNFAV)		FAV (UNFAV)	
ACTUAL	BUDGET	TO BUDGET	LAST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR
0	0	100 %	3,965	0	0	100 %	17,505
0	0	100 %	1,115	0	0	100 %	5,101
				COMPANY LABOR:			
0	0	100 %	5,080	0	0	100 %	22,606
0	0	100 %	89	0	0	100 %	1,407
0	0	100 %	462	0	0	100 %	2,412
				OTHER:			
0	0	100 %	675	0	0	100 %	2,642
0	0	100 %	0	0	0	100 %	729
0	0	100 %	0	0	0	100 %	4
				TOTAL OTHER			
0	0	100 %	675	0	0	100 %	3,375
				TOTAL INCURRED COST			
0	0	100 %	6,306	0	0	100 %	29,800
				TOTAL NET EXPENSES			
0	0	100 %	6,306	0	0	100 %	29,800
				TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
				0			

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ATMOS ENERGY CORPORATION  
SHELBYVILLE SERVICE  
R CENTER 6510300

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV(UNFAV) COMPARED TO BUDGET	LAST YR TO 1ST YR	ACTUAL	BUDGET	FAV(UNFAV) COMPARED TO BUDGET	LAST YR TO 1ST YR
300	0	100 %	97 %	3,452	0	100 %	93 %
194	0	100 %	93 %	1,264	0	100 %	91 %
COMPANY LABOR:							
494	0	100 %	96 %	4,716	0	100 %	93 %
OPERATING PAYROLL							
0	0	100 %	100 %	0	0	100 %	100 %
MATERIALS & SUPPLIES							
437	0	100 %	60 %	671	0	100 %	90 %
TRANSPORTATION							
0	0	100 %	100 %	0	0	100 %	100 %
OTHER:							
0	0	100 %	100 %	0	0	100 %	100 %
DEPARTMENTAL SPECIFIC							
0	0	100 %	100 %	0	0	100 %	100 %
ADMINISTRATIVE							
0	0	100 %	100 %	0	0	100 %	100 %
OTHER DEPARTMENT DIRE							
0	0	100 %	100 %	0	0	100 %	100 %
TOTAL OTHER							
931	0	100 %	93 %	5,387	0	100 %	93 %
TOTAL INCURRED COST							
931	0	100 %	93 %	5,387	0	100 %	93 %
TOTAL INCURRED COST							
931	0	100 %	93 %	5,387	0	100 %	93 %
TOTAL NET EXPENSES							
931	0	100 %	93 %	5,387	0	100 %	93 %
TOTAL NET EXPENSES							
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				( 5,387 )			

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ATMOS ENERGY CORPORATION  
 CAMPBELLSVILLE SUMMARY

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
 FOR THE MONTH ENDED 02/28/98

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\*\*\*\*\* THIS MONTH \*\*\*\*\* YEAR TO DATE \*\*\*\*\*

ACTUAL	BUDGET	TO BUDGET	LAST YR	TO LST YR	FAV (UNFAV) COMPARED	FAV (UNFAV) COMPARED	LAST YR	TO LST YR	FAV (UNFAV) COMPARED	FAV (UNFAV) COMPARED	LAST YR	TO LST YR
2,228	2,511	( 11) %	0	100 %	EXEMPT PAYROLL	12,039	12,555	4 %	0	100 %	83,730	( 17) %
21,469	21,150	( 2) %	15,595	( 38) %	OPERATING PAYROLL	97,930	105,750	7 %	83,730	( 17) %	24,419	( 52) %
6,609	7,098	7 %	4,384	( 51) %	EMPLOYEE BENEFITS	37,092	35,490	( 5) %	24,419	( 52) %		
30,306	30,759	1 %	19,979	( 52) %	TOTAL COMPANY LABOR	147,061	153,795	4 %	108,149	( 36) %		
394	947	58 %	155	( 154) %	MATERIALS & SUPPLIES	1,322	5,940	78 %	1,604	18 %		
4,555	2,340	( 95) %	1,080	( 322) %	TRANSPORTATION	11,323	11,700	3 %	6,129	( 85) %		
2,864	2,157	( 33) %	3,028	5 %	OTHER:	12,700	10,785	( 18) %	12,072	( 5) %		
130	187	30 %	0	100 %	DEPARTMENTAL SPECIFIC	1,534	935	( 64) %	122	( 1157) %		
0	93	100 %	0	100 %	ADMINISTRATIVE	364	465	22 %	838	57 %		
16	363	96 %	20	20 %	OUTSIDE SERVICES	3,519	1,815	( 94) %	2,922	( 20) %		
0	0	100 %	0	100 %	OTHER DEPARTMENT DIRE	0	0	100 %	10	100 %		
0	0	100 %	0	100 %	ALLOCATIONS & OTHER	0	0	100 %	0	100 %		
3,010	2,800	( 8) %	3,048	1 %	TOTAL OTHER	18,117	14,000	( 29) %	15,964	( 13) %		
38,265	36,846	( 4) %	24,262	( 58) %	TOTAL INCURRED COST	177,823	185,435	4 %	131,846	( 35) %		
0	0	100 %	74	( 100) %	REV/REIMBURSEMENTS/UNCOLL	52	0	100 %	74	( 30) %		
38,265	36,846	( 4) %	24,188	( 58) %	TOTAL NET EXPENSES	177,771	185,435	4 %	131,772	( 35) %		
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)												
249,577												

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO BUDGET	ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO BUDGET
2,228	2,511	11 %	0	12,039	12,555	4 %	0
18,446	21,150	13 %	0	90,553	105,750	14 %	0
5,790	7,098	18 %	0	34,843	35,490	2 %	0
26,464	30,759	14 %	0	137,435	153,795	11 %	0
394	947	58 %	0	1,322	5,940	78 %	0
3,896	2,340	( 66) %	0	10,320	11,700	12 %	0
2,864	2,157	( 33) %	0	12,700	10,785	( 18) %	0
130	187	30 %	0	1,534	935	( 64) %	0
0	93	100 %	0	364	465	22 %	0
16	363	96 %	0	3,519	1,815	( 94) %	0
3,010	2,800	( 8) %	0	18,117	14,000	( 29) %	0
33,764	36,846	8 %	0	167,194	185,435	10 %	0
0	0	100 %	0	52	0	100 %	0
33,764	36,846	8 %	0	167,142	185,435	10 %	0
				260,206			

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

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ATMOS ENERGY CORPORATION  
LEBANON SERVICE  
R CENTER 6210300

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 02/28/98

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	LAST YR
		TO BUDGET	TO BUDGET			TO BUDGET	TO BUDGET
0	0	100 %	4,184	0	0	100 %	22,805
0	0	100 %	1,176	0	0	100 %	6,611
COMPANY LABOR:							
0	0	100 %	5,360	0	0	100 %	29,416
0	0	100 %	10	0	0	100 %	237
0	0	100 %	278	0	0	100 %	1,804
OTHER:							
0	0	100 %	1,044	0	0	100 %	4,507
0	0	100 %	0	0	0	100 %	41
0	0	100 %	0	0	0	100 %	553
0	0	100 %	1,044	0	0	100 %	5,101
TOTAL OTHER							
0	0	100 %	6,692	0	0	100 %	36,558
TOTAL INCURRED COST							
0	0	100 %	6,692	0	0	100 %	36,558
TOTAL NET EXPENSES							
0	0	100 %	6,692	0	0	100 %	36,558
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
0	0	100 %	0	0	0	100 %	0

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ATMOS ENERGY CORPORATION  
 CAMPBELLSVILLE CONST/MAINT  
 R CENTER 6410200

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR	ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR
COMPANY LABOR:							
0	0	100 %	485	0	0	100 %	5,754
0	0	100 %	136	0	0	100 %	1,711
OPERATING PAYROLL							
EMPLOYEE BENEFITS							
0	0	100 %	621	0	0	100 %	7,465
TOTAL COMPANY LABOR							
0	0	100 %	139	0	0	100 %	963
MATERIALS & SUPPLIES							
0	0	100 %	26	0	0	100 %	147
TRANSPORTATION							
OTHER:							
0	0	100 %	1,299	0	0	100 %	4,894
DEPARTMENTAL SPECIFIC							
0	0	100 %	0	0	0	100 %	40
ADMINISTRATIVE							
0	0	100 %	0	0	0	100 %	838
OUTSIDE SERVICES							
0	0	100 %	0	0	0	100 %	1,000
OTHER DEPARTMENT DIRE							
0	0	100 %	0	0	0	100 %	10
ALLOCATIONS & OTHER							
TOTAL OTHER							
0	0	100 %	1,299	0	0	100 %	6,782
TOTAL INCURRED COST							
0	0	100 %	2,085	0	0	100 %	15,357
TOTAL NET EXPENSES							
0	0	100 %	74	0	0	100 %	74
REV/REIMBSEMENTS/UNCOLL							
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
0	0	100 %	2,011	0	0	100 %	15,283
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
0							

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ATMOS ENERGY CORPORATION  
 CAMPBELLVILLE SERVICE  
 R CENTER 6410300

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
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***** THIS MONTH *****				***** YEAR TO DATE *****				
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	LAST YR	
		TO BUDGET	TO BUDGET			TO BUDGET	TO BUDGET	
		100 %	100 %			100 %	100 %	
3,023	0	100 %	10,926	72 %	7,376	0	55,171	87 %
819	0	100 %	3,071	73 %	2,249	0	16,097	86 %
COMPANY LABOR:								
3,842	0	100 %	13,997	73 %	9,625	0	71,268	86 %
0	0	100 %	6	100 %	0	0	403	100 %
659	0	100 %	776	15 %	1,003	0	4,179	76 %
OTHER:								
0	0	100 %	685	100 %	0	0	2,670	100 %
0	0	100 %	0	100 %	0	0	41	100 %
0	0	100 %	20	100 %	0	0	1,369	100 %
0	0	100 %	705	100 %	0	0	4,080	100 %
4,501	0	100 %	15,484	71 %	10,628	0	79,930	87 %
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)								
4,501	0	100 %	15,484	71 %	10,628	0	79,930	87 %
TOTAL NET EXPENSES								
4,501	0	100 %	15,484	71 %	10,628	0	79,930	87 %
( 10,628)								

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***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	LAST YR
4,435	8,649	49 %	0	14,943	37,291	60 %	0
1,211	2,595	53 %	0	5,043	11,189	55 %	0
				COMPANY LABOR:			
5,646	11,244	50 %	0	19,986	48,480	59 %	0
				EXEMPT PAYROLL			
				EMPLOYEE BENEFITS			
				TOTAL COMPANY LABOR			
685	720	5 %	0	1,399	3,600	61 %	0
				TRANSPORTATION			
				TOTAL OTHER			
18,413	25,059	27 %	0	123,448	152,302	19 %	0
				TOTAL INCURRED COST			
24,744	37,023	33 %	0	144,833	204,382	29 %	0
				TOTAL NET EXPENSES			
24,744	37,023	33 %	0	144,833	204,382	29 %	0
				TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
				323,215			

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ATMOS ENERGY CORPORATION  
WKG WEST REGION OPERATIONS

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 02/28/98

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DEPT WWEST

***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO BUDGET	ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO BUDGET
41,924	57,208	27 %	42,916	238,736	283,247	16 %	210,826 (13) %
221,285	255,037	13 %	264,887	1,118,901	1,274,227	12 %	1,269,480 (12) %
71,725	93,676	23 %	86,667	460,851	467,255	1 %	431,285 (7) %
COMPANY LABOR:							
334,934	405,921	17 %	394,470	1,818,488	2,024,729	10 %	1,911,591 (5) %
14,496	13,753	(5) %	10,723	79,627	85,304	7 %	78,824 (1) %
61,745	24,660	(150) %	25,605	147,505	123,300	(20) %	129,715 (14) %
TOTAL COMPANY LABOR							
52,668	69,120	24 %	54,154	339,863	372,611	9 %	275,321 (23) %
4,033	3,960	(2) %	4,557	21,675	19,800	(9) %	19,132 (13) %
1,725	3,066	44 %	1,160	14,394	15,330	6 %	22,019 (35) %
1,543	6,357	76 %	3,690	28,446	37,185	24 %	43,640 (35) %
0	0	100 %	136	0	0	100 %	785 (100) %
OTHER:							
59,969	82,503	27 %	63,697	404,378	444,926	9 %	360,897 (12) %
TOTAL OTHER							
471,144	526,837	11 %	494,495	2,449,998	2,678,259	9 %	2,481,027 (1) %
TOTAL INCURRED COST							
25,792	22,535	(14) %	6,599	177,705	42,086	(322) %	40,385 (540) %
REV/REIMBURSEMENTS/UNCOLL							
496,936	549,372	10 %	487,896	2,627,703	2,720,345	3 %	2,440,642 (8) %
TOTAL NET EXPENSES							
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				3,608,339			

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***** THIS MONTH *****		***** YEAR TO DATE *****	
ACTUAL	BUDGET	ACTUAL	BUDGET
FAV (UNFAV) COMPARED TO BUDGET		FAV (UNFAV) COMPARED TO BUDGET	
LAST YR	TO 1ST YR	LAST YR	TO 1ST YR
12,535	15,660	65,982	78,300
45,095	50,155	240,382	249,263
15,918	19,745	104,305	98,272
73,548	85,560	410,669	425,835
0	0	0	0
552	234	1,385	1,170
10,959	12,172	58,893	60,860
544	236	2,180	1,180
0	0	0	0
70	15	4,658	5,475
11,573	12,423	65,731	67,515
85,673	98,217	477,785	494,520
32,416	27,500	183,178	116,000
118,089	125,717	660,963	610,520
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)		172,929	

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	TO BUDGET	LAST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR
		FAV (UNFAV)	COMPARED			FAV (UNFAV)	COMPARED
		TO BUDGET	LAST YR			TO BUDGET	LAST YR
		TO BUDGET	TO 1ST YR			TO BUDGET	TO 1ST YR
COMPANY LABOR:							
3,838	4,175	8 %	0	20,677	20,875	1 %	0
0	1,512	100 %	0	0	6,048	100 %	0
1,096	1,706	36 %	0	7,403	8,077	8 %	0
4,934	7,393	33 %	0	28,080	35,000	20 %	0
TOTAL COMPANY LABOR							
552	234	( 136) %	0	1,385	1,170	( 18) %	0
OTHER:							
10,959	12,172	10 %	0	58,893	60,860	3 %	0
544	236	( 131) %	0	2,180	1,180	( 85) %	0
70	15	( 367) %	0	4,658	5,475	15 %	0
TOTAL OTHER							
11,573	12,423	7 %	0	65,731	67,515	3 %	0
TOTAL INCURRED COST							
17,059	20,050	15 %	0	95,196	103,685	8 %	0
32,416	27,500	( 17) %	0	183,178	116,000	( 57) %	0
TOTAL NET EXPENSES							
49,475	47,550	( 4) %	0	278,374	219,685	( 27) %	0
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
				( 34,339)			

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		THIS MONTH				YEAR TO DATE			
		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	LAST YR
***** COMPANY LABOR: *****									
3,484	4,519	23 %	7,112	51 %	18,445	22,595	18 %	35,086	47 %
18,269	19,562	7 %	23,164	21 %	97,536	97,810	0 %	115,134	15 %
5,942	7,224	18 %	8,534	30 %	39,321	36,120	( 9) %	43,777	10 %
27,695	31,305	12 %	38,810	29 %	155,302	156,525	1 %	193,997	20 %
TOTAL COMPANY LABOR									
0	0	100 %	47	100 %	0	0	100 %	339	100 %
TRANSPORTATION									
OTHER:									
0	0	100 %	9,320	100 %	0	0	100 %	46,826	100 %
0	0	100 %	1,069	100 %	0	0	100 %	2,715	100 %
0	0	100 %	540	100 %	0	0	100 %	2,700	100 %
0	0	100 %	446	100 %	0	0	100 %	9,589	100 %
TOTAL OTHER									
0	0	100 %	11,375	100 %	0	0	100 %	61,830	100 %
TOTAL INCURRED COST									
27,695	31,305	12 %	50,232	45 %	155,302	156,525	1 %	256,166	39 %
REV/REIMBURSEMENTS/UNCOLL									
0	0	100 %	( 1,210)	( 100) %	0	0	100 %	( 3,723)	( 100) %
TOTAL NET EXPENSES									
27,695	31,305	12 %	49,022	44 %	155,302	156,525	1 %	252,443	38 %
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)									
81,006									

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R CENTER 2010100

\*\*\*\*\* THIS MONTH \*\*\*\*\* YEAR TO DATE \*\*\*\*\*

ACTUAL BUDGET TO BUDGET LAST YR TO LST YR FAV (UNFAV) COMPARED TO BUDGET LAST YR TO LST YR FAV (UNFAV) COMPARED TO BUDGET LAST YR TO LST YR

COMPANY LABOR:

2,300	3,115	26 %	5,863	61 %	EXEMPT PAYROLL	12,426	15,575	20 %	29,339	58 %
7,034	10,176	31 %	8,193	14 %	OPERATING PAYROLL	41,704	50,880	18 %	40,254	(4) %
2,317	3,987	42 %	3,970	42 %	EMPLOYEE BENEFITS	18,348	19,935	8 %	20,327	10 %

11,651	17,278	33 %	18,026	35 %	TOTAL COMPANY LABOR	72,478	86,390	16 %	89,920	19 %
--------	--------	------	--------	------	---------------------	--------	--------	------	--------	------

OTHER:

0	0	100 %	196	100 %	TRANSPORTATION	0	0	100 %	751	100 %
0	0	100 %	6,094	100 %	DEPARTMENTAL SPECIFIC	0	0	100 %	29,851	100 %
0	0	100 %	304	100 %	ADMINISTRATIVE	0	0	100 %	1,853	100 %
0	0	100 %	200	100 %	OUTSIDE SERVICES	0	0	100 %	1,000	100 %
0	0	100 %	1,322	100 %	OTHER DEPARTMENT DIRE	0	0	100 %	3,151	100 %

TOTAL OTHER

0	0	100 %	7,920	100 %	TOTAL OTHER	0	0	100 %	35,855	100 %
---	---	-------	-------	-------	-------------	---	---	-------	--------	-------

11,651	17,278	33 %	26,142	55 %	TOTAL INCURRED COST	72,478	86,390	16 %	126,526	43 %
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0	0	100 %	1,892	(100) %	REV/REIMBURSEMENTS/UNCOLL	0	0	100 %	8,664	(100) %
---	---	-------	-------	---------	---------------------------	---	---	-------	-------	---------

11,651	17,278	33 %	24,250	52 %	TOTAL NET EXPENSES	72,478	86,390	16 %	117,862	39 %
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TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

57,575

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ATMOS ENERGY CORPORATION  
SEBREE OFFICE

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 02/28/98

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ISSUED 09/28/99

R CENTER 2040100

***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV) COMPARED TO BUDGET		FAV (UNFAV) COMPARED TO LST YR		FAV (UNFAV) COMPARED TO BUDGET		FAV (UNFAV) COMPARED TO LST YR	
ACTUAL	BUDGET	LAST YR	TO BUDGET	ACTUAL	BUDGET	LAST YR	TO LST YR
0	0	100 %	57	0	0	100 %	57
MATERIALS & SUPPLIES				MATERIALS & SUPPLIES			
0	0	100 %	57	0	0	100 %	57
TOTAL INCURRED COST				TOTAL INCURRED COST			
0	0	100 %	57	0	0	100 %	57
0	0	100 %	0	0	0	100 %	10
REV/REIMBURSEMENTS/UNCOLL				REV/REIMBURSEMENTS/UNCOLL			
0	0	100 %	57	0	0	100 %	67
TOTAL NET EXPENSES				TOTAL NET EXPENSES			
0	0	100 %	57	0	0	100 %	67
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
				0			

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR	ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR
0	0	100 %	3,142	0	0	100 %	15,207
0	2,122	100 %	6,092	2,122	10,610	80 %	30,210
0	637	100 %	2,606	752	3,185	76 %	13,249
COMPANY LABOR:							
0	2,759	100 %	11,840	2,874	13,795	79 %	58,666
TOTAL COMPANY LABOR							
0	0	100 %	61	0	0	100 %	668
TRANSPORTATION							
OTHER:							
0	0	100 %	1,013	0	0	100 %	4,347
0	0	100 %	176	0	0	100 %	1,352
0	0	100 %	375	0	0	100 %	1,875
0	0	100 %	220	0	0	100 %	1,026
OTHER DEPARTMENT DIRE							
0	0	100 %	1,784	0	0	100 %	8,600
TOTAL OTHER							
0	2,759	100 %	13,685	2,874	13,795	79 %	67,934
TOTAL INCURRED COST							
0	0	100 %	510	0	0	100 %	6,619
REV/REIMBURSEMENTS/UNCOLL							
0	2,759	100 %	13,175	2,874	13,795	79 %	61,315
TOTAL NET EXPENSES							
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
				18,309			

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ATMOS ENERGY CORPORATION  
 MARION OFFICE  
 R CENTER 2260100

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
 FOR THE MONTH ENDED 02/28/98

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 ISSUED 09/28/99

		THIS MONTH		YEAR TO DATE	
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO BUDGET
0	0	100 %	0	100 %	20 (100) %
TOTAL NET EXPENSES					
0	0	100 %	0	100 %	20 (100) %
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)					
0					

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***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	TO LST YR
0	0	100 %	3,096	0	0	100 %	15,320
2,526	0	100 %	6,009	8,634	0	100 %	29,817
929	0	100 %	2,570	2,969	0	100 %	13,179
COMPANY LABOR:							
EXEMPT PAYROLL							
OPERATING PAYROLL							
EMPLOYEE BENEFITS							
3,455	0	100 %	11,675	11,603	0	100 %	58,316
TOTAL COMPANY LABOR							
0	0	100 %	0	0	0	100 %	265
MATERIALS & SUPPLIES							
0	0	100 %	137	0	0	100 %	979
TRANSPORTATION							
OTHER:							
DEPARTMENTAL SPECIFIC							
0	0	100 %	2,949	0	0	100 %	19,146
0	0	100 %	96	0	0	100 %	849
0	0	100 %	33	0	0	100 %	447
ADMINISTRATIVE							
OTHER DEPARTMENT DIRE							
0	0	100 %	3,078	0	0	100 %	20,442
TOTAL OTHER							
3,455	0	100 %	14,890	11,603	0	100 %	80,002
TOTAL INCURRED COST							
0	0	100 %	(127)	0	0	100 %	589
REV/REIMBURSEMENTS/UNCOLL							
3,455	0	100 %	14,763	11,603	0	100 %	80,591
TOTAL NET EXPENSES							
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
				( 11,603 )			

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R CENTER 3110100

***** THIS MONTH *****				***** YEAR TO DATE *****					
FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED			
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	LAST YR		
2,913	3,851	24 %	6,587	56 %	14,435	19,255	25 %	32,369	55 %
11,712	12,348	5 %	14,151	17 %	62,762	61,740	( 2) %	70,464	11 %
4,003	4,860	18 %	5,850	32 %	26,167	24,300	( 8) %	29,997	13 %
COMPANY LABOR:									
18,628	21,059	12 %	26,588	30 %	103,364	105,295	2 %	132,830	22 %
TOTAL COMPANY LABOR									
0	0	100 %	169	100 %	0	0	100 %	761	100 %
TRANSPORTATION									
OTHER:									
0	0	100 %	15,295	100 %	0	0	100 %	74,318	100 %
0	0	100 %	124	100 %	0	0	100 %	2,607	100 %
0	0	100 %	20	100 %	0	0	100 %	100	100 %
0	0	100 %	91	100 %	0	0	100 %	5,453	100 %
OTHER DEPARTMENT DIRE									
0	0	100 %	15,530	100 %	0	0	100 %	82,478	100 %
TOTAL OTHER									
18,628	21,059	12 %	42,287	56 %	103,364	105,295	2 %	216,069	52 %
TOTAL INCURRED COST									
0	0	100 %	( 1,000)	( 100) %	0	0	100 %	( 10,280)	( 100) %
REV/REIMSEMENTS/UNCOLL									
18,628	21,059	12 %	41,287	55 %	103,364	105,295	2 %	205,789	50 %
TOTAL NET EXPENSES									
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)									
54,710									

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ATMOS ENERGY CORPORATION  
MAYFIELD OFFICE  
R CENTER 3210100

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 02/28/98

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***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	TO 1ST YR
0	0	100 %	2,818	0	0	100 %	13,588
5,554	4,435	( 25) %	6,497	27,624	22,175	( 25) %	32,043
1,631	1,331	( 23) %	2,627	9,345	6,655	( 40) %	13,302
COMPANY LABOR:							
EXEMPT PAYROLL							
OPERATING PAYROLL							
EMPLOYEE BENEFITS							
7,185	5,766	( 25) %	11,942	36,969	28,830	( 28) %	58,933
TOTAL COMPANY LABOR							
0	0	100 %	0	0	0	100 %	9
MATERIALS & SUPPLIES							
0	0	100 %	176	0	0	100 %	955
TRANSPORTATION							
OTHER:							
DEPARTMENTAL SPECIFIC							
0	0	100 %	820	0	0	100 %	4,539
ADMINISTRATIVE							
0	0	100 %	100	0	0	100 %	1,293
OTHER DEPARTMENT DIRE							
0	0	100 %	863	0	0	100 %	1,157
TOTAL OTHER							
7,185	5,766	( 25) %	13,901	36,969	28,830	( 28) %	66,886
TOTAL INCURRED COST							
0	0	100 %	829	0	0	100 %	9,219
REV/REIMSEMENTS/UNCOLL							
7,185	5,766	( 25) %	13,072	36,969	28,830	( 28) %	57,667
TOTAL NET EXPENSES							
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
				7,270			

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ATMOS ENERGY CORPORATION  
MADISONVILLE OPERATIONS

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 02/28/98

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***** THIS MONTH *****				***** YEAR TO DATE *****						
FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED				
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	LAST YR			
6,774	9,660	30 %	5,291	( 28) %	40,132	48,300	17 %	25,990	( 54) %	
61,661	66,615	7 %	72,357	15 %	296,569	333,252	11 %	341,280	13 %	
18,547	22,883	19 %	21,847	15 %	114,268	114,468	0 %	106,806	( 7) %	
COMPANY LABOR:										
86,982	99,158	12 %	99,495	13 %	450,969	496,020	9 %	474,076	5 %	
TOTAL COMPANY LABOR										
6,680	3,035	( 120) %	7,763	14 %	29,743	19,086	( 56) %	22,669	( 31) %	
MATERIALS & SUPPLIES										
20,076	7,200	( 179) %	8,043	( 150) %	49,333	36,000	( 37) %	40,813	( 21) %	
TRANSPORTATION										
OTHER:										
4,209	4,556	8 %	7,904	47 %	25,157	22,780	( 10) %	36,093	30 %	
1,045	1,003	( 4) %	242	( 332) %	6,688	5,015	( 33) %	2,016	( 232) %	
649	1,439	55 %	0	100 %	6,967	7,195	3 %	7,814	11 %	
602	2,454	75 %	312	( 93) %	11,601	12,270	5 %	11,667	1 %	
0	0	100 %	0	100 %	0	0	100 %	114	100 %	
OTHER DEPARTMENT DIRS										
ALLOCATIONS & OTHER										
6,505	9,452	31 %	8,458	23 %	50,413	47,260	( 7) %	57,704	13 %	
TOTAL OTHER										
120,243	118,845	( 1) %	123,759	3 %	580,458	598,366	3 %	595,262	2 %	
TOTAL INCURRED COST										
( 2,247)	( 1,926)	16 %	( 1,032)	117 %	( 7,074)	( 19,881)	( 64) %	( 1,433)	394 %	
REV/REIMBURSEMENTS/UNCOLL										
117,996	116,919	( 1) %	122,727	4 %	573,384	578,485	1 %	593,829	3 %	
TOTAL NET EXPENSES										
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)										
916,144										

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R CENTER 5152700

***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR	ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR
1,786	4,157	57 %	0	13,828	20,785	33 %	0
1,267	1,713	26 %	0	7,417	8,565	13 %	0
848	1,761	52 %	0	7,573	8,805	14 %	0
COMPANY LABOR:							
3,901	7,631	49 %	0	28,818	38,155	24 %	0
74	0	100 %	0	165	0	100 %	0
674	414	( 63) %	0	2,126	2,070	( 3) %	0
OTHER:							
632	74	( 754) %	0	3,168	370	( 756) %	0
200	262	24 %	0	2,772	1,310	( 112) %	0
347	911	62 %	0	1,597	4,555	65 %	0
1,179	1,247	5 %	0	7,537	6,235	( 21) %	0
TOTAL OTHER							
5,828	9,292	37 %	0	38,646	46,460	17 %	0
TOTAL INCURRED COST							
( 2,247)	( 1,926)	16 %	0	( 7,074)	( 19,881)	( 64) %	0
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
3,581	7,366	51 %	0	31,572	26,579	( 19) %	0
TOTAL NET EXPENSES							
				148,279			

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ATMOS ENERGY CORPORATION  
MADISONVILLE SUMMARY

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 02/28/98

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ISSUED 09/28/98

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\*\*\*\*\* THIS MONTH \*\*\*\*\*

\*\*\*\*\* YEAR TO DATE \*\*\*\*\*

ACTUAL	BUDGET	TO BUDGET	LAST YR	TO LST YR	FAV (UNFAV) COMPARED TO BUDGET	FAV (UNFAV) COMPARED TO LST YR	COMPANY LABOR:	ACTUAL	BUDGET	TO BUDGET	LAST YR	TO LST YR	FAV (UNFAV) COMPARED TO BUDGET	FAV (UNFAV) COMPARED TO LST YR
2,559	2,883	11 %	5,291	52 %			EXEMPT PAYROLL	13,385	14,415	7 %	25,990	48 %		
43,202	46,853	8 %	52,734	18 %			OPERATING PAYROLL	210,330	234,392	10 %	244,392	14 %		
12,513	14,921	16 %	16,330	23 %			EMPLOYEE BENEFITS	75,702	74,643	( 1) %	78,686	4 %		
58,274	64,657	10 %	74,355	22 %			TOTAL COMPANY LABOR	299,417	323,450	7 %	349,068	14 %		
7,144	2,177	( 228) %	3,860	( 85) %			MATERIALS & SUPPLIES	25,780	13,591	( 90) %	15,599	( 65) %		
14,220	4,680	( 204) %	6,682	( 113) %			TRANSPORTATION	33,666	23,400	( 44) %	31,629	( 6) %		
2,756	2,457	( 12) %	5,465	50 %			OTHER:	15,921	12,285	( 30) %	27,242	42 %		
814	606	( 34) %	242	( 236) %			DEPARTMENTAL SPECIFIC	2,042	3,030	33 %	1,929	( 6) %		
649	1,439	55 %	0	100 %			ADMINISTRATIVE	6,967	7,195	3 %	7,814	11 %		
255	1,142	78 %	67	( 281) %			OUTSIDE SERVICES	6,959	5,710	( 22) %	8,439	18 %		
0	0	100 %	0	100 %			OTHER DEPARTMENT DIR	0	0	100 %	84	100 %		
							ALLOCATIONS & OTHER							
4,474	5,644	21 %	5,774	23 %			TOTAL OTHER	31,889	28,220	( 13) %	45,508	30 %		
84,112	77,158	( 9) %	90,671	7 %			TOTAL INCURRED COST	390,752	388,661	( 1) %	441,804	12 %		
0	0	100 %	0	100 %			REV/REIMBURSEMENTS/UNCOLL	0	0	100 %	( 33)	( 100) %		
84,112	77,158	( 9) %	90,671	7 %			TOTAL NET EXPENSES	390,752	388,661	( 1) %	441,771	12 %		
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)														
===== 528,351 =====														

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***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	LAST YR
COMPANY LABOR:							
2,559	2,883	11 %	0	13,385	14,415	7 %	0
42,815	46,853	9 %	0	204,419	234,392	13 %	0
12,280	14,921	18 %	0	73,507	74,643	2 %	0
EXEMPT PAYROLL							
OPERATING PAYROLL							
EMPLOYEE BENEFITS							
57,654	64,657	11 %	0	291,311	323,450	10 %	0
TOTAL COMPANY LABOR							
7,144	2,177	( 228) %	0	25,780	13,591	( 90) %	0
MATERIALS & SUPPLIES							
13,871	4,680	( 196) %	0	32,685	23,400	( 40) %	0
TRANSPORTATION							
OTHER:							
DEPARTMENTAL SPECIFIC							
2,756	2,457	( 12) %	0	15,921	12,285	( 30) %	0
814	606	( 34) %	0	2,042	3,030	33 %	0
649	1,439	55 %	0	6,967	7,195	3 %	0
255	1,142	78 %	0	6,959	5,710	( 22) %	0
ADMINISTRATIVE							
OUTSIDE SERVICES							
OTHER DEPARTMENT DIRS							
4,474	5,644	21 %	0	31,889	28,220	( 13) %	0
TOTAL OTHER							
83,143	77,158	( 8) %	0	381,665	388,661	2 %	0
TOTAL INCURRED COST							
TOTAL NET EXPENSES							
83,143	77,158	( 8) %	0	381,665	388,661	2 %	0
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
537,438							

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	TO BUDGET	LAST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR
		FAV (UNFAV)	COMPARED			FAV (UNFAV)	COMPARED
		TO BUDGET	TO 1ST YR			TO BUDGET	TO 1ST YR
COMPANY LABOR:							
0	0	100 %	2,003	0	0	100 %	9,917
0	0	100 %	17,885	0	0	100 %	70,564
0	0	100 %	5,598	0	0	100 %	23,448
			EXEMPT PAYROLL				100 %
			OPERATING PAYROLL				100 %
			EMPLOYEE BENEFITS				100 %
0	0	100 %	25,486	0	0	100 %	103,929
			TOTAL COMPANY LABOR				100 %
0	0	100 %	75	0	0	100 %	10,129
			MATERIALS & SUPPLIES				100 %
0	0	100 %	2,465	0	0	100 %	11,130
			TRANSPORTATION				100 %
OTHER:							
0	0	100 %	1,470	0	0	100 %	8,672
			DEPARTMENTAL SPECIFIC				100 %
0	0	100 %	18	0	0	100 %	821
			ADMINISTRATIVE				100 %
0	0	100 %	0	0	0	100 %	7,814
			OUTSIDE SERVICES				100 %
0	0	100 %	34	0	0	100 %	4,174
			OTHER DEPARTMENT DIRE				100 %
0	0	100 %	0	0	0	100 %	84
			ALLOCATIONS & OTHER				100 %
0	0	100 %	1,522	0	0	100 %	21,565
			TOTAL OTHER				100 %
0	0	100 %	29,548	0	0	100 %	146,753
			TOTAL INCURRED COST				100 %
0	0	100 %	0	0	0	100 %	( 33)
			REV/REIMBURSEMENTS/UNCOLL				( 100)%
0	0	100 %	29,548	0	0	100 %	146,720
			TOTAL NET EXPENSES				100 %
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
			0				0

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***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV)		COMPARED		FAV (UNFAV)		COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR
0	0	100 %	3,289	0	0	100 %	16,072
387	0	100 %	23,055	3,818	0	100 %	117,037
233	0	100 %	7,416	1,393	0	100 %	38,706
COMPANY LABOR:							
620	0	100 %	33,760	5,211	0	100 %	171,815
0	0	100 %	243	0	0	100 %	1,173
500	0	100 %	3,054	722	0	100 %	15,414
0	0	100 %	1,328	0	0	100 %	5,622
0	0	100 %	224	0	0	100 %	1,108
0	0	100 %	34	0	0	100 %	2,642
OTHER:							
0	0	100 %	1,586	0	0	100 %	9,372
1,120	0	100 %	38,643	5,933	0	100 %	197,774
1,120	0	100 %	38,643	5,933	0	100 %	197,774
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
1,120	0	100 %	38,643	5,933	0	100 %	197,774
TOTAL NET EXPENSES							
1,120	0	100 %	38,643	5,933	0	100 %	197,774
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
1,120	0	100 %	38,643	5,933	0	100 %	197,774

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	LAST YR
		TO BUDGET	TO BUDGET			TO BUDGET	TO BUDGET
0	0	100 %	2,951	0	0	100 %	12,793
0	0	100 %	830	0	0	100 %	3,743
COMPANY LABOR:							
OPERATING PAYROLL				OPERATING PAYROLL			
EMPLOYEE BENEFITS				EMPLOYEE BENEFITS			
0	0	100 %	3,781	0	0	100 %	16,536
TOTAL COMPANY LABOR							
0	0	100 %	3,539	0	0	100 %	3,752
MATERIALS & SUPPLIES							
0	0	100 %	260	0	0	100 %	999
TRANSPORTATION							
OTHER:							
DEPARTMENTAL SPECIFIC				DEPARTMENTAL SPECIFIC			
0	0	100 %	973	0	0	100 %	4,242
OTHER DEPARTMENT DIRE				OTHER DEPARTMENT DIRE			
0	0	100 %	973	0	0	100 %	334
TOTAL OTHER							
0	0	100 %	8,553	0	0	100 %	4,576
TOTAL INCURRED COST							
0	0	100 %	8,553	0	0	100 %	25,863
TOTAL NET EXPENSES							
0	0	100 %	8,553	0	0	100 %	25,863
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
0	0	100 %	0	0	0	100 %	0

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR	ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR
0	0	100 %	8,843	2,094	0	100 %	43,998
0	0	100 %	2,487	803	0	100 %	12,788
COMPANY LABOR:							
OPERATING PAYROLL							
EMPLOYEE BENEFITS							
0	0	100 %	11,330	2,897	0	100 %	56,786
TOTAL COMPANY LABOR							
0	0	100 %	3	0	0	100 %	544
MATERIALS & SUPPLIES							
( 152)	0	100 %	903	259	0	100 %	4,086
TRANSPORTATION							
OTHER:							
DEPARTMENTAL SPECIFIC							
0	0	100 %	1,694	0	0	100 %	8,706
OTHER DEPARTMENT DIRE							
0	0	100 %	0	0	0	100 %	1,289
TOTAL OTHER							
0	0	100 %	1,694	0	0	100 %	9,995
TOTAL INCURRED COST							
( 152)	0	100 %	13,930	3,156	0	100 %	71,411
TOTAL NET EXPENSES							
( 152)	0	100 %	13,930	3,156	0	100 %	71,411
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
				( 3,156)			

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ATMOS ENERGY CORPORATION  
PRINCETON SUMMARY

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 02/28/98

DEPR PRICM

\*\*\*\*\* THIS MONTH \*\*\*\*\*  
 FAV (UNFAV) FAV (UNFAV)  
 COMPARED COMPARED  
 TO BUDGET TO BUDGET  
 LAST YR TO LST YR

COMPANY LABOR:

2,429	2,620	7 %	0	100 %	EXEMPT PAYROLL	12,918	13,100	1 %	0	100 %
17,193	18,049	5 %	19,623	12 %	OPERATING PAYROLL	78,822	90,295	13 %	96,888	19 %
5,186	6,201	16 %	5,517	6 %	EMPLOYER BENEFITS	30,993	31,020	0 %	28,120	( 10) %

24,808	26,870	8 %	25,140	-1 %	TOTAL COMPANY LABOR	122,733	134,415	9 %	125,008	2 %
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( 538)	858	163 %	3,903	114 %	MATERIALS & SUPPLIES	3,798	5,495	31 %	7,070	46 %
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5,182	2,106	( 146) %	1,361	( 281) %	TRANSPORTATION	13,541	10,530	( 29) %	9,184	( 47) %
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OTHER:

821	2,025	59 %	2,439	66 %	DEPARTMENTAL SPECIFIC	6,069	10,125	40 %	8,851	31 %
31	135	77 %	0	100 %	ADMINISTRATIVE	1,873	675	( 177) %	87	(2053) %
0	401	100 %	244	100 %	OTHER DEPARTMENT DIRE	3,045	2,005	( 52) %	3,228	6 %
0	0	100 %	0	100 %	ALLOCATIONS & OTHER	0	0	100 %	30	100 %

852	2,561	67 %	2,683	68 %	TOTAL OTHER	10,987	12,805	14 %	12,196	10 %
-----	-------	------	-------	------	-------------	--------	--------	------	--------	------

30,304	32,395	6 %	33,087	8 %	TOTAL INCURRED COST	151,059	163,245	7 %	153,458	2 %
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0	0	100 %	1,032	( 100) %	REV/REIMBURSEMENTS/UNCOLL	0	0	100 %	1,400	( 100) %
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30,304	32,395	6 %	32,055	5 %	TOTAL NET EXPENSES	151,059	163,245	7 %	152,058	1 %
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TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)  
 =====  
 239,515

***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	LAST YR
2,429	2,620	7 %	0	12,918	13,100	1 %	0
17,193	18,049	5 %	0	78,822	90,295	13 %	0
5,186	6,201	16 %	0	30,993	31,020	0 %	0
COMPANY LABOR:							
24,808	26,870	8 %	0	122,733	134,415	9 %	0
( 538)	858	163 %	0	3,798	5,495	31 %	0
5,182	2,106	( 146) %	0	13,541	10,530	( 29) %	0
OTHER:							
821	2,025	59 %	0	6,069	10,125	40 %	0
31	135	77 %	0	1,873	675	( 177) %	0
0	401	100 %	0	3,045	2,005	( 52) %	0
852	2,561	67 %	0	10,987	12,805	14 %	0
TOTAL INCURRED COST							
30,304	32,395	6 %	0	151,059	163,245	7 %	0
TOTAL NET EXPENSES							
30,304	32,395	6 %	0	151,059	163,245	7 %	0
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
				239,515			

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR	ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR
0	0	100 %	3,287	0	0	100 %	17,659
0	0	100 %	924	0	0	100 %	5,086
COMPANY LABOR:							
0	0	100 %	4,211	0	0	100 %	22,745
0	0	100 %	3,830	0	0	100 %	6,273
0	0	100 %	386	0	0	100 %	2,735
OTHER:							
0	0	100 %	1,244	0	0	100 %	3,291
0	0	100 %	0	0	0	100 %	40
0	0	100 %	0	0	0	100 %	1,234
0	0	100 %	0	0	0	100 %	30
0	0	100 %	1,244	0	0	100 %	4,595
TOTAL OTHER							
0	0	100 %	9,671	0	0	100 %	36,348
TOTAL INCURRED COST							
0	0	100 %	1,032	0	0	100 %	1,126
REV/REIMBURSEMENTS/UNCOLL							
0	0	100 %	8,639	0	0	100 %	35,222
TOTAL NET EXPENSES							
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
=====				=====			
0				0			

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\*\*\*\*\* THIS MONTH \*\*\*\*\*

\*\*\*\*\* YEAR TO DATE \*\*\*\*\*

	FAV (UNFAV) COMPARED	FAV (UNFAV) COMPARED	FAV (UNFAV) COMPARED	FAV (UNFAV) COMPARED
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO LST YR

COMPANY LABOR:

0	0	100 %	16,336	100 %	OPERATING PAYROLL	0	0	100 %	79,229	100 %
0	0	100 %	4,593	100 %	EMPLOYEE BENEFITS	0	0	100 %	23,034	100 %
					TOTAL COMPANY LABOR	0	0	100 %	102,263	100 %

0	0	100 %	73	100 %	MATERIALS & SUPPLIES	0	0	100 %	797	100 %
0	0	100 %	974	100 %	TRANSPORTATION	0	0	100 %	6,449	100 %

OTHER:

0	0	100 %	1,196	100 %	DEPARTMENTAL SPECIFIC	0	0	100 %	5,560	100 %
0	0	100 %	0	100 %	ADMINISTRATIVE	0	0	100 %	46	100 %
0	0	100 %	244	100 %	OTHER DEPARTMENT DIRE	0	0	100 %	1,993	100 %

TOTAL OTHER

0	0	100 %	1,440	100 %	TOTAL OTHER	0	0	100 %	7,599	100 %
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0	0	100 %	23,416	100 %	TOTAL INCURRED COST	0	0	100 %	117,108	100 %
---	---	-------	--------	-------	---------------------	---	---	-------	---------	-------

0	0	100 %	0	100 %	REV/REIMBURSEMENTS/UNCOLL	0	0	100 %	(274)	(100) %
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0	0	100 %	23,416	100 %	TOTAL NET EXPENSES	0	0	100 %	116,834	100 %
---	---	-------	--------	-------	--------------------	---	---	-------	---------	-------

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

===== 0 =====

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ATMOS ENERGY CORPORATION  
OWENSBORO OPERATIONS

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 02/28/98

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REF: RESP-10  
ISSUED 09/28/99

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***** THIS MONTH *****				***** YEAR TO DATE *****						
FAV (UNPAV) COMPARED		FAV (UNPAV) COMPARED		FAV (UNPAV) COMPARED		FAV (UNPAV) COMPARED				
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	LAST YR			
9,664	10,489	8 %	6,566	( 47) %	51,205	52,445	2 %	31,980	( 60) %	
62,524	69,616	10 %	69,352	10 %	324,671	348,268	7 %	326,935	1 %	
19,693	24,032	18 %	21,364	8 %	127,351	120,216	( 6) %	104,667	( 22) %	
COMPANY LABOR:										
EXEMPT PAYROLL										
OPERATING PAYROLL										
EMPLOYEE BENEFITS										
91,881	104,137	12 %	97,282	6 %	503,227	520,929	3 %	463,582	( 9) %	
TOTAL COMPANY LABOR										
6,700	2,590	( 159) %	647	( 936) %	17,192	16,257	( 6) %	14,047	( 22) %	
MATERIALS & SUPPLIES										
23,280	8,136	( 186) %	9,177	( 154) %	54,798	40,680	( 35) %	46,950	( 17) %	
TRANSPORTATION										
OTHER:										
DEPARTMENTAL SPECIFIC										
1,779	8,228	78 %	6,236	71 %	38,855	41,140	6 %	32,050	( 21) %	
808	494	( 64) %	1,568	48 %	3,238	2,470	( 31) %	2,672	( 21) %	
1,035	963	( 7) %	25	(4040) %	4,764	4,815	1 %	6,016	21 %	
345	1,988	83 %	257	( 34) %	1,880	9,940	81 %	1,718	( 9) %	
0	0	100 %	0	100 %	0	0	100 %	32	100 %	
OTHER DEPARTMENT DIRE ALLOCATIONS & OTHER										
3,967	11,673	66 %	8,086	51 %	48,737	58,365	16 %	42,488	( 15) %	
TOTAL OTHER										
125,828	126,536	1 %	115,192	( 9) %	623,954	636,231	2 %	567,067	( 10) %	
TOTAL INCURRED COST										
( 2,109)	( 838)	151 %	0	100 %	4,967	22,263	( 122) %	178	(2890) %	
REV/REIMBURSEMENTS/UNCOLL										
123,719	125,698	2 %	115,192	( 7) %	628,921	613,968	( 2) %	566,889	( 11) %	
TOTAL NET EXPENSES										
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)										
968,701										

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R CENTER 5002700

***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR	ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR
3,752	4,007	6 %	0	20,093	20,035	0 %	0
1,317	1,485	11 %	0	5,545	7,425	25 %	0
1,428	1,648	13 %	0	9,010	8,240	( 9) %	0
COMPANY LABOR:				TOTAL COMPANY LABOR			
6,497	7,140	9 %	0	34,648	35,700	3 %	0
0	0	100 %	0	2	0	100 %	0
969	414	( 134) %	0	2,156	2,070	( 4) %	0
OTHER:				TOTAL OTHER			
0	20	100 %	0	263	100	( 163) %	0
3	34	91 %	0	725	170	( 326) %	0
40	731	95 %	0	325	3,655	91 %	0
43	785	95 %	0	1,313	3,925	67 %	0
TOTAL INCURRED COST				TOTAL INCURRED COST			
7,509	8,339	10 %	0	38,119	41,695	9 %	0
( 2,109)	( 838)	151 %	0	4,967	( 22,263)	( 122) %	0
TOTAL NET EXPENSES				TOTAL NET EXPENSES			
5,400	7,501	28 %	0	43,086	19,432	( 122) %	0
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
				131,082			

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ATMOS ENERGY CORPORATION  
OWENSHORO SUMMARY

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 02/28/98

DEPR OWECM

***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	TO BUDGET
5,912	6,482	9 %	6,566	10 %	31,112	32,410	4 %
61,206	68,131	10 %	69,352	12 %	319,125	340,843	6 %
18,265	22,384	18 %	21,364	15 %	118,341	111,976	( 6) %
COMPANY LABOR:							
85,383	96,997	12 %	97,282	12 %	468,578	485,229	3 %
TOTAL COMPANY LABOR							
6,700	2,590	( 159) %	647	( 936) %	17,190	16,257	( 6) %
MATERIALS & SUPPLIES							
22,311	7,722	( 189) %	9,177	( 143) %	52,642	38,610	( 36) %
TRANSPORTATION							
OTHER:							
1,779	8,208	78 %	6,236	71 %	38,592	41,040	6 %
805	460	( 75) %	1,568	49 %	2,513	2,300	( 9) %
1,035	963	( 7) %	25	( 4040) %	4,764	4,815	1 %
305	1,257	76 %	257	( 19) %	1,556	6,285	75 %
0	0	100 %	0	100 %	0	0	100 %
OTHER DEPARTMENT DIRE ALLOCATIONS & OTHER							
3,924	10,888	64 %	8,086	51 %	47,425	54,440	13 %
TOTAL OTHER							
118,318	118,197	0 %	115,192	( 31) %	585,835	594,536	1 %
TOTAL INCURRED COST							
0	0	100 %	0	100 %	0	0	100 %
REV/REIMBURSEMENTS/UNCOLL							
118,318	118,197	0 %	115,192	( 31) %	585,835	594,536	1 %
TOTAL NET EXPENSES							
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
				837,619			

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR	ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR
5,912	6,482	9 %	0	31,112	32,410	4 %	0
61,206	68,131	10 %	0	319,125	340,843	6 %	0
18,265	22,384	18 %	0	118,341	111,976	( 6) %	0
COMPANY LABOR:							
85,383	96,997	12 %	0	468,578	485,229	3 %	0
TOTAL COMPANY LABOR							
6,700	2,590	( 159) %	0	17,190	16,257	( 6) %	0
MATERIALS & SUPPLIES							
22,311	7,722	( 189) %	0	52,642	38,610	( 36) %	0
TRANSPORTATION							
OTHER:							
1,779	8,208	78 %	0	38,592	41,040	6 %	0
805	460	( 75) %	0	2,513	2,300	( 9) %	0
1,035	963	( 7) %	0	4,764	4,815	1 %	0
305	1,257	76 %	0	1,556	6,285	75 %	0
OTHER DEPARTMENT DIRE							
3,924	10,888	64 %	0	47,425	54,440	13 %	0
TOTAL OTHER							
118,318	118,197	0 %	0	585,835	594,536	1 %	0
TOTAL INCURRED COST							
118,318	118,197	0 %	0	585,835	594,536	1 %	0
TOTAL NET EXPENSES							
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				837,619			

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR	ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR
		TO BUDGET	TO LST YR			TO BUDGET	TO LST YR
0	0	100 %	2,396	0	0	100 %	11,605
0	0	100 %	10,445	0	0	100 %	44,119
0	0	100 %	3,617	0	0	100 %	16,439
COMPANY LABOR:							
0	0	100 %	16,458	0	0	100 %	72,163
TOTAL COMPANY LABOR							
0	0	100 %	544	0	0	100 %	12,496
MATERIALS & SUPPLIES							
0	0	100 %	3,258	0	0	100 %	16,111
TRANSPORTATION							
OTHER:							
0	0	100 %	3,448	0	0	100 %	18,371
DEPARTMENTAL SPECIFIC							
0	0	100 %	77	0	0	100 %	349
ADMINISTRATIVE							
0	0	100 %	0	0	0	100 %	5,651
OUTSIDE SERVICES							
0	0	100 %	56	0	0	100 %	366
OTHER DEPARTMENT DIRE							
0	0	100 %	0	0	0	100 %	32
ALLOCATIONS & OTHER							
0	0	100 %	3,581	0	0	100 %	24,769
TOTAL OTHER							
0	0	100 %	23,841	0	0	100 %	125,539
TOTAL INCURRED COST							
0	0	100 %	0	0	0	100 %	1,789
REV/REIMBURSEMENTS/UNCOLL							
0	0	100 %	23,841	0	0	100 %	125,361
TOTAL NET EXPENSES							
0	0	100 %	0	0	0	100 %	0
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
=====							
0							

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	TO BUDGET	LAST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR
		FAV (UNFAV)	COMPARED			FAV (UNFAV)	COMPARED
		TO BUDGET	TO BUDGET			TO BUDGET	TO BUDGET
COMPANY LABOR:							
0	0	100 %	4,170	0	0	100 %	20,375
0	0	100 %	58,908	0	0	100 %	282,816
0	0	100 %	17,746	0	0	100 %	88,227
			EXEMPT PAYROLL				100 %
			OPERATING PAYROLL				100 %
			EMPLOYER BENEFITS				100 %
0	0	100 %	80,824	0	0	100 %	391,418
			TOTAL COMPANY LABOR				100 %
0	0	100 %	103	0	0	100 %	1,551
			MATERIALS & SUPPLIES				100 %
0	0	100 %	5,919	0	0	100 %	30,839
			TRANSPORTATION				100 %
OTHER:							
0	0	100 %	2,788	0	0	100 %	13,679
			DEPARTMENTAL SPECIFIC				100 %
0	0	100 %	1,491	0	0	100 %	2,323
			ADMINISTRATIVE				100 %
0	0	100 %	25	0	0	100 %	365
			OUTSIDE SERVICES				100 %
0	0	100 %	201	0	0	100 %	1,352
			OTHER DEPARTMENT DIRE				100 %
0	0	100 %	4,505	0	0	100 %	17,719
			TOTAL OTHER				100 %
0	0	100 %	91,351	0	0	100 %	441,527
			TOTAL INCURRED COST				100 %
0	0	100 %	91,351	0	0	100 %	441,527
			TOTAL NET EXPENSES				100 %
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
0	0	100 %	0	0	0	100 %	0

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ATMOS ENERGY CORPORATION  
PADUCAH OPERATIONS

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 02/28/98

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\*\*\*\*\* THIS MONTH \*\*\*\*\*

\*\*\*\*\* YEAR TO DATE \*\*\*\*\*

ACTUAL	BUDGET	TO BUDGET	LAST YR	TO LST YR	FAV (UNFAV) COMPARED TO BUDGET	FAV (UNFAV) COMPARED TO LST YR	COMPANY LABOR:	ACTUAL	BUDGET	TO BUDGET	LAST YR	TO LST YR	FAV (UNFAV) COMPARED TO BUDGET	FAV (UNFAV) COMPARED TO LST YR				
10,747	11,973	10 %	2,441	(340) %			EXEMPT PAYROLL	57,228	59,865	4 %	11,948	(379) %						
52,004	68,651	24 %	59,071	12 %			OPERATING PAYROLL	257,280	343,444	25 %	283,343	9 %						
16,937	24,188	30 %	17,300	2 %			EMPLOYEE BENEFITS	106,871	120,997	12 %	85,981	(24) %						
79,688	104,812	24 %	78,812	(1) %			TOTAL COMPANY LABOR	421,379	524,306	20 %	381,272	(11) %						
1,116	8,128	86 %	2,256	51 %			MATERIALS & SUPPLIES	32,692	49,961	35 %	41,777	22 %						
17,414	8,370	(108) %	7,599	(129) %			TRANSPORTATION	39,689	41,850	5 %	37,499	(6) %						
13,205	20,191	35 %	4,522	(192) %			OTHER:	113,274	100,955	(12) %	28,150	(302) %						
1,611	1,267	(27) %	878	(83) %			DEPARTMENTAL SPECIFIC	8,514	6,335	(34) %	3,775	(126) %						
41	539	92 %	0	100 %			ADMINISTRATIVE	2,662	2,695	1 %	2,515	(6) %						
526	1,900	72 %	147	(258) %			OUTSIDE SERVICES	10,306	9,500	(8) %	9,432	(9) %						
0	0	100 %	136	100 %			OTHER DEPARTMENT DIRE ALLOCATIONS & OTHER	0	0	100 %	639	100 %						
15,383	23,897	36 %	5,683	(171) %			TOTAL OTHER	134,756	119,485	(13) %	44,511	(203) %						
113,601	145,207	22 %	94,350	(20) %			TOTAL INCURRED COST	628,516	735,602	15 %	505,059	(24) %						
( 2,268)	( 2,201)	3 %	0	100 %			REV/REIMBURSEMENTS/UNCOLL	( 3,365)	( 31,770)	( 89) %	( 848)	297 %						
111,333	143,006	22 %	94,350	(18) %			TOTAL NET EXPENSES	625,151	703,832	11 %	504,211	(24) %						
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)													1,205,572					

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO BUDGET	ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO BUDGET
3,145	3,543	( 11) %	0	16,576	17,715	( 6) %	0
1,572	1,562	( 1) %	0	5,366	7,810	( 31) %	0
1,347	1,532	( 12) %	0	7,654	7,660	( 0) %	0
COMPANY LABOR:				COMPANY LABOR:			
6,064	6,637	( 9) %	0	29,596	33,185	( 11) %	0
TOTAL COMPANY LABOR				TOTAL COMPANY LABOR			
1,471	414	( 255) %	0	3,672	2,070	( 77) %	0
OTHER:				OTHER:			
6,383	13,575	( 53) %	0	76,190	67,875	( 12) %	0
132	409	( 68) %	0	1,598	2,045	( 22) %	0
0	614	( 100) %	0	508	3,070	( 83) %	0
TOTAL OTHER				TOTAL OTHER			
6,515	14,598	( 55) %	0	78,296	72,990	( 7) %	0
TOTAL INCURRED COST				TOTAL INCURRED COST			
14,050	21,649	( 35) %	0	111,564	108,245	( 3) %	0
TOTAL NET EXPENSES				TOTAL NET EXPENSES			
11,891	19,448	( 39) %	0	109,714	76,475	( 43) %	0
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
2,159	2,201	( 1) %	0	1,850	31,770	( 94) %	0
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
				238,431			

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ATMOS ENERGY CORPORATION  
PADUCAH SUMMARY

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 02/28/98

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV(UNFAV) COMPARED TO BUDGET	LAST YR TO 1ST YR	ACTUAL	BUDGET	FAV(UNFAV) COMPARED TO BUDGET	LAST YR TO 1ST YR
4,829	5,440	11 %	2,441 ( 98) %	26,043	27,200	4 %	11,948 ( 118) %
36,902	52,822	30 %	43,430 15 %	182,488	264,254	31 %	210,062 13 %
11,234	17,479	36 %	12,902 13 %	70,669	87,438	19 %	64,670 ( 9) %
COMPANY LABOR:							
52,965	75,741	30 %	58,773 10 %	279,200	378,892	26 %	286,680 3 %
1,079	7,695	86 %	1,895 43 %	31,980	47,196	32 %	39,169 18 %
12,822	6,318	( 103) %	6,292 ( 104) %	28,125	31,590	11 %	31,196 10 %
OTHER:							
4,178	4,046	( 3) %	3,291 ( 27) %	23,293	20,230	( 15) %	20,448 ( 14) %
1,154	681	( 69) %	878 ( 31) %	3,799	3,405	( 12) %	3,725 ( 2) %
41	539	92 %	0 100 %	2,662	2,695	1 %	2,515 ( 6) %
526	977	46 %	76 ( 592) %	7,370	4,885	( 51) %	7,285 ( 1) %
0	0	100 %	60 100 %	0	0	100 %	499 100 %
5,899	6,243	6 %	4,305 ( 37) %	37,124	31,215	( 19) %	34,472 ( 8) %
TOTAL OTHER							
72,765	95,997	24 %	71,265 ( 2) %	376,429	488,893	23 %	391,517 4 %
TOTAL INCURRED COST							
0	0	100 %	0 100 %	1,407	0	100 %	249 465 %
REV/REIMBURSEMENTS/UNCOLL							
72,765	95,997	24 %	71,265 ( 2) %	375,022	488,893	23 %	391,268 4 %
TOTAL NET EXPENSES							
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				775,881			

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR	ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR
4,829	5,440	11 %	0	26,043	27,200	4 %	0
36,902	52,822	30 %	0	179,849	264,254	32 %	0
11,234	17,479	36 %	0	69,647	87,438	20 %	0
COMPANY LABOR:							
52,965	75,741	30 %	0	275,539	378,892	27 %	0
TOTAL COMPANY LABOR							
1,079	7,695	86 %	0	31,980	47,196	32 %	0
MATERIALS & SUPPLIES							
12,760	6,318	(102) %	0	27,852	31,590	12 %	0
TRANSPORTATION							
4,178	4,046	( 3) %	0	23,293	20,230	( 15) %	0
1,154	681	( 69) %	0	3,799	3,405	( 12) %	0
41	539	92 %	0	2,662	2,695	1 %	0
526	977	46 %	0	7,370	4,885	( 51) %	0
OTHER DEPARTMENT DIRE							
OTHER:							
5,899	6,243	6 %	0	37,124	31,215	( 19) %	0
TOTAL OTHER							
72,703	95,997	24 %	0	372,495	488,893	24 %	0
TOTAL INCURRED COST							
0	0	100 %	0	1,407	0	100 %	0
REV/REIMBURSEMENTS/UNCOLL							
72,703	95,997	24 %	0	371,088	488,893	24 %	0
TOTAL NET EXPENSES							
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				779,815			

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	TO BUDGET	LAST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR
		FAV (UNFAV)	COMPARED			FAV (UNFAV)	COMPARED
		TO BUDGET	TO 1ST YR			TO BUDGET	TO 1ST YR
0	0	100 %	2,441	0	0	100 %	11,948
0	0	100 %	13,558	0	0	100 %	65,943
0	0	100 %	4,505	0	0	100 %	22,813
COMPANY LABOR:							
EXEMPT PAYROLL							
0	0	100 %	20,504	0	0	100 %	100,704
TOTAL COMPANY LABOR							
0	0	100 %	1,265	0	0	100 %	36,355
MATERIALS & SUPPLIES							
0	0	100 %	3,023	0	0	100 %	15,435
TRANSPORTATION							
OTHER:							
0	0	100 %	2,216	0	0	100 %	13,234
DEPARTMENTAL SPECIFIC							
0	0	100 %	474	0	0	100 %	2,249
ADMINISTRATIVE							
0	0	100 %	0	0	0	100 %	2,515
OUTSIDE SERVICES							
0	0	100 %	38	0	0	100 %	3,770
OTHER DEPARTMENT DIRE							
0	0	100 %	60	0	0	100 %	499
ALLOCATIONS & OTHER							
TOTAL OTHER							
0	0	100 %	2,788	0	0	100 %	22,267
TOTAL INCURRED COST							
0	0	100 %	27,580	0	0	100 %	174,761
TOTAL NET EXPENSES							
0	0	100 %	27,580	0	0	100 %	174,512
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
							0

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***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV) COMPARED TO BUDGET		LAST YR TO 1ST YR		FAV (UNFAV) COMPARED TO BUDGET		LAST YR TO 1ST YR	
ACTUAL	BUDGET	%		ACTUAL	BUDGET	%	
COMPANY LABOR:							
0	0	100 %	29,872	2,639	0	100 %	144,119
0	0	100 %	8,397	1,022	0	100 %	41,856
				OPERATING PAYROLL			
				EMPLOYEE BENEFITS			
0	0	100 %	38,269	3,661	0	100 %	185,975
				TOTAL COMPANY LABOR			
0	0	100 %	630	0	0	100 %	2,814
				MATERIALS & SUPPLIES			
62	0	100 %	3,269	273	0	100 %	15,761
				TRANSPORTATION			
OTHER:							
0	0	100 %	1,075	0	0	100 %	7,214
				DEPARTMENTAL SPECIFIC			
0	0	100 %	404	0	0	100 %	1,476
				ADMINISTRATIVE			
0	0	100 %	38	0	0	100 %	3,514
				OTHER DEPARTMENT DIRE			
0	0	100 %	1,517	0	0	100 %	12,204
				TOTAL OTHER			
62	0	100 %	43,685	3,934	0	100 %	216,754
				TOTAL INCURRED COST			
62	0	100 %	43,685	3,934	0	100 %	216,754
				TOTAL NET EXPENSES			
				TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
				( 3,934 )			

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ATMOS ENERGY CORPORATION  
MAYFIELD SUMMARY

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 02/28/98

DEPR MAYCM

\*\*\*\*\* THIS MONTH \*\*\*\*\*  
FAV (UNFAV)  
COMPARED TO BUDGET

\*\*\*\*\* YEAR TO DATE \*\*\*\*\*  
FAV (UNFAV)  
COMPARED TO BUDGET

ACTUAL	BUDGET	TO BUDGET	LAST YR	TO LST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR	TO LST YR
2,773	2,990	7 %	0	100 %	14,609	14,950	2 %	0	100 %
13,530	14,267	5 %	15,642	14 %	69,426	71,380	3 %	73,282	5 %
4,356	5,177	16 %	4,397	1 %	28,548	25,899	( 10) %	21,311	( 34) %
20,659	22,434	8 %	20,039	( 3) %	112,583	112,229	0 %	94,593	( 19) %
37	433	91 %	361	90 %	712	2,765	74 %	2,608	73 %
3,120	1,638	( 90) %	1,307	( 139) %	7,892	8,190	4 %	6,303	( 25) %
2,644	2,570	( 3) %	1,231	( 115) %	13,791	12,850	( 7) %	7,701	( 79) %
325	177	( 84) %	0	100 %	3,117	885	( 252) %	50	( 6134) %
0	309	100 %	71	100 %	2,428	1,545	( 57) %	2,147	( 13) %
0	0	100 %	76	100 %	0	0	100 %	140	100 %
2,969	3,056	3 %	1,378	( 115) %	19,336	15,280	( 27) %	10,038	( 93) %
26,785	27,561	3 %	23,085	( 16) %	140,523	138,464	( 1) %	113,542	( 24) %
( 109)	0	100 %	0	100 %	( 109)	0	100 %	( 599)	( 82) %
26,676	27,561	3 %	23,085	( 16) %	140,414	138,464	( 1) %	112,943	( 24) %
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)					191,261				

COMPANY LABOR:

EXEMPT PAYROLL  
OPERATING PAYROLL  
EMPLOYEE BENEFITS

TOTAL COMPANY LABOR  
MATERIALS & SUPPLIES  
TRANSPORTATION

OTHER:

DEPARTMENTAL SPECIFIC  
ADMINISTRATIVE  
OTHER DEPARTMENT DIR  
ALLOCATIONS & OTHER

TOTAL OTHER

TOTAL INCURRED COST

REV/REIMBURSEMENTS/UNCOLL

TOTAL NET EXPENSES

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR	ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR
2,773	2,990	7 %	0	14,609	14,950	2 %	0
11,196	14,267	22 %	0	62,170	71,380	13 %	0
3,525	5,177	32 %	0	26,074	25,899	( 1) %	0
17,494	22,434	22 %	0	102,853	112,229	8 %	0
37	433	91 %	0	712	2,765	74 %	0
2,466	1,638	( 51) %	0	7,017	8,190	14 %	0
2,644	2,570	( 3) %	0	13,791	12,850	( 7) %	0
325	177	( 84) %	0	3,117	885	( 252) %	0
0	309	100 %	0	2,428	1,545	( 57) %	0
2,969	3,056	3 %	0	19,336	15,280	( 27) %	0
22,966	27,561	17 %	0	129,918	138,464	6 %	0
( 109)	0	100 %	0	109	0	100 %	0
22,857	27,561	17 %	0	129,809	138,464	6 %	0
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				201,866			

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR	ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR
COMPANY LABOR:							
0	0	100 %	2,423	0	0	100 %	11,331
0	0	100 %	681	0	0	100 %	3,336
OPERATING PAYROLL							
EMPLOYEE BENEFITS							
0	0	100 %	3,104	0	0	100 %	14,667
TOTAL COMPANY LABOR							
0	0	100 %	168	0	0	100 %	1,277
MATERIALS & SUPPLIES							
0	0	100 %	239	0	0	100 %	1,115
TRANSPORTATION							
OTHER:							
0	0	100 %	844	0	0	100 %	5,554
0	0	100 %	0	0	0	100 %	50
0	0	100 %	0	0	0	100 %	779
0	0	100 %	76	0	0	100 %	140
DEPARTMENTAL SPECIFIC							
ADMINISTRATIVE							
OTHER DEPARTMENT DIRE							
ALLOCATIONS & OTHER							
0	0	100 %	920	0	0	100 %	6,523
TOTAL OTHER							
0	0	100 %	4,431	0	0	100 %	23,582
TOTAL INCURRED COST							
0	0	100 %	0	0	0	100 %	599
REV/REIMSEMENTS/UNCOLL							
TOTAL NET EXPENSES							
0	0	100 %	4,431	0	0	100 %	22,983
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
0							

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ATMOS ENERGY CORPORATION  
MAYFIELD SERVICE  
R CENTER 3210300

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 02/28/98

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ISSUED 09/28/99

		THIS MONTH				YEAR TO DATE			
		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO 1ST YR	TO BUDGET	LAST YR	TO 1ST YR	TO BUDGET	LAST YR
2,333	0	100 %	13,219	82 %	7,256	0	100 %	61,951	88 %
830	0	100 %	3,716	78 %	2,475	0	100 %	17,976	86 %
COMPANY LABOR:									
OPERATING PAYROLL									
EMPLOYEE BENEFITS									
3,163	0	100 %	16,935	81 %	9,731	0	100 %	79,927	88 %
TOTAL COMPANY LABOR									
0	0	100 %	194	100 %	0	0	100 %	1,332	100 %
MATERIALS & SUPPLIES									
655	0	100 %	1,068	39 %	875	0	100 %	5,189	83 %
TRANSPORTATION									
OTHER:									
DEPARTMENTAL SPECIFIC									
0	0	100 %	388	100 %	0	0	100 %	2,148	100 %
DEPARTMENTAL DIRECTION									
0	0	100 %	71	100 %	0	0	100 %	1,369	100 %
TOTAL OTHER									
0	0	100 %	459	100 %	0	0	100 %	3,517	100 %
TOTAL INCURRED COST									
3,818	0	100 %	18,656	80 %	10,606	0	100 %	89,965	88 %
TOTAL NET EXPENSES									
3,818	0	100 %	18,656	80 %	10,606	0	100 %	89,965	88 %

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

( 10,606 )

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ATMOS ENERGY CORPORATION  
 WKG WEST REGION BUSINESS DEVELOPMENT  
 R CENTER 5156000

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
 FOR THE MONTH ENDED 02/28/98

***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	TO BUDGET	LAST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR
		FAV (UNFAV) COMPARED				FAV (UNFAV) COMPARED	
		TO BUDGET				TO BUDGET	
		LAST YR				TO LST YR	
2,204	9,426	77 %	0	24,189	44,337	45 %	0
629	2,828	78 %	0	8,056	13,302	39 %	0
				COMPANY LABOR:			
				EXEMPT PAYROLL			
				EMPLOYEE BENEFITS			
2,833	12,254	77 %	0	32,245	57,639	44 %	0
				TOTAL COMPANY LABOR			
424	720	41 %	0	2,300	3,600	36 %	0
				TRANSPORTATION			
				OTHER:			
				DEPARTMENTAL SPECIFIC			
22,516	23,973	6 %	0	103,685	146,876	29 %	0
25	960	97 %	0	1,056	4,800	78 %	0
0	125	100 %	0	0	625	100 %	0
				ADMINISTRATIVE			
				OUTSIDE SERVICES			
22,541	25,058	10 %	0	104,741	152,301	31 %	0
				TOTAL OTHER			
25,798	38,032	32 %	0	139,286	213,540	35 %	0
				TOTAL INCURRED COST			
25,798	38,032	32 %	0	139,286	213,540	35 %	0
				TOTAL NET EXPENSES			
25,798	38,032	32 %	0	139,286	213,540	35 %	0
				TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
				344,991			

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CO DIV W

***** THIS MONTH *****				***** YEAR TO DATE *****						
FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED				
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	TO BUDGET			
7,505	7,235	( 4) %	6,932	( 8) %	28,790	28,100	( 2) %	27,068	( 6) %	
139,498	168,813	17 %	192,159	27 %	554,293	658,176	16 %	748,539	26 %	
510,287	540,478	6 %	510,676	0 %	1,962,988	2,175,724	10 %	2,131,736	8 %	
241,006	214,962	( 12) %	202,330	( 19) %	910,096	858,620	( 6) %	856,485	( 6) %	
COMPANY LABOR:										
EXECUTIVE PAYROLL										
EXEMPT PAYROLL										
OPERATING PAYROLL										
EMPLOYEE BENEFITS										
898,296	931,488	4 %	912,097	2 %	3,456,167	3,720,620	7 %	3,763,828	8 %	
TOTAL COMPANY LABOR										
46,554	21,243	( 119) %	50,667	8 %	128,480	128,360	0 %	147,836	13 %	
MATERIALS & SUPPLIES										
129,057	58,706	( 120) %	47,813	( 170) %	298,398	235,032	( 27) %	224,329	( 33) %	
TRANSPORTATION										
OTHER:										
DEPARTMENTAL SPECIFIC										
270,435	192,726	( 40) %	232,969	( 16) %	809,353	840,452	4 %	802,094	( 1) %	
79,973	27,492	( 191) %	25,997	( 208) %	199,630	115,328	( 73) %	98,198	( 103) %	
15,458	6,555	( 136) %	18,611	17 %	28,852	26,620	( 8) %	50,084	42 %	
54,555	76,223	28 %	60,087	9 %	231,217	257,550	10 %	265,295	13 %	
38,662	72,593	47 %	38,787	0 %	159,812	290,372	45 %	149,490	( 7) %	
OTHER DEPARTMENT DIRE										
ALLOCATIONS & OTHER										
459,083	375,589	( 22) %	376,451	( 22) %	1,428,864	1,530,322	7 %	1,365,161	( 5) %	
TOTAL OTHER										
1,532,990	1,387,026	( 11) %	1,387,028	( 11) %	5,311,909	5,614,334	5 %	5,501,154	3 %	
TOTAL INCURRED COST										
165,994	47,356	( 250) %	93,491	( 277) %	228,074	49,387	( 361) %	88,781	( 157) %	
REV/REIMSEMENTS/UNCOLL.										
1,698,984	1,434,382	( 18) %	1,293,537	( 31) %	5,539,983	5,663,721	2 %	5,589,935	1 %	
TOTAL NET EXPENSES										
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)										
10,566,365										

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***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV)		COMPARED		FAV (UNFAV)		COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR
7,505	7,235	( 4)%	0	28,790	28,100	( 2)%	0
0	0	100%	0	0	3,035	100%	0
0	1,794	100%	0	3,064	8,558	64%	0
2,954	2,709	( 9)%	0	13,456	11,909	( 13)%	0
10,459	11,738	11%	0	45,310	51,602	12%	0
( 71,243)	260	7501%	0	98,098	1,248	(7760)%	0
68,257	35,122	( 94)%	0	172,674	140,488	( 23)%	0
1,240	4,506	72%	0	13,350	18,024	26%	0
0	0	100%	0	0	400	100%	0
2,536	3,444	26%	0	17,054	8,479	( 101)%	0
72,033	43,072	( 67)%	0	203,078	167,391	( 21)%	0
11,249	55,070	80%	0	346,486	220,241	( 57)%	0
11,249	55,070	80%	0	346,486	220,241	( 57)%	0
11,249	55,070	80%	0	346,486	220,241	( 57)%	0

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL) 302,868

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO 1ST YR	ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO 1ST YR
6,483	10,666	39 %	0	41,838	51,019	18 %	0
0	1,728	100 %	0	8,850	18,213	51 %	0
2,414	3,718	35 %	0	19,073	20,770	8 %	0
8,897	16,112	45 %	0	69,761	90,002	22 %	0
COMPANY LABOR:				TOTAL COMPANY LABOR			
2,054	216	( 851) %	0	2,054	864	( 138) %	0
TRANSPORTATION				TRANSPORTATION			
5,845	4,000	( 46) %	0	26,402	16,000	( 65) %	0
0	0	100 %	0	46,878	0	100 %	0
OTHER:				OTHER:			
ADMINISTRATIVE				ADMINISTRATIVE			
ALLOCATIONS & OTHER				ALLOCATIONS & OTHER			
5,845	4,000	( 46) %	0	73,280	16,000	( 358) %	0
TOTAL OTHER				TOTAL OTHER			
16,796	20,328	17 %	0	145,095	106,866	( 36) %	0
TOTAL INCURRED COST				TOTAL INCURRED COST			
( 19,900)	( 1,200)	1558 %	0	( 52,735)	( 1,800)	2829 %	0
REV/REIMBURSEMENTS/UNCOLL				REV/REIMBURSEMENTS/UNCOLL			
( 3,104)	19,128	116 %	0	92,360	105,066	12 %	0
TOTAL NET EXPENSES				TOTAL NET EXPENSES			
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
				137,049			

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV(UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR	ACTUAL	BUDGET	FAV(UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR
COMPANY LABOR:							
5,723	14,166	60 %	0	36,473	50,021	27 %	0
0	1,013	100 %	0	4,773	6,408	26 %	0
2,148	4,554	53 %	0	15,581	16,929	8 %	0
7,871	19,733	60 %	0	56,827	73,358	23 %	0
TOTAL COMPANY LABOR				TOTAL COMPANY LABOR			
2,554	540	( 373) %	0	2,554	2,160	( 18) %	0
TRANSPORTATION				TRANSPORTATION			
OTHER:							
4,638	11,987	61 %	0	32,537	61,451	47 %	0
3,813	132	(2789) %	0	8,201	528	(1453) %	0
33,683	37,500	10 %	0	134,084	150,000	11 %	0
TOTAL OTHER				TOTAL OTHER			
42,134	49,619	15 %	0	174,822	211,979	18 %	0
TOTAL INCURRED COST				TOTAL INCURRED COST			
52,559	69,892	25 %	0	234,203	287,497	19 %	0
TOTAL NET EXPENSES				TOTAL NET EXPENSES			
52,559	69,892	25 %	0	234,203	287,497	19 %	0
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
				576,081			

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***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	LAST YR
11,285	18,723	40 %	0	55,792	67,962	18 %	0
4,264	2,577	( 65) %	0	11,536	10,308	( 12) %	0
5,731	6,390	10 %	0	25,012	23,482	( 7) %	0
21,280	27,690	23 %	0	92,340	101,752	9 %	0
TOTAL COMPANY LABOR				TOTAL COMPANY LABOR			
3,837	1,440	( 166) %	0	3,837	5,760	33 %	0
TRANSPORTATION				TRANSPORTATION			
0	624	100 %	0	0	2,496	100 %	0
1,974	9,663	80 %	0	16,132	38,652	58 %	0
6,699	17,139	61 %	0	12,108	32,101	62 %	0
TOTAL OTHER				TOTAL OTHER			
8,673	27,426	68 %	0	28,240	73,249	61 %	0
TOTAL INCURRED COST				TOTAL INCURRED COST			
33,790	56,556	40 %	0	124,417	180,761	31 %	0
TOTAL NET EXPENSES				TOTAL NET EXPENSES			
33,790	56,556	40 %	0	124,417	180,761	31 %	0
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
				409,729			

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***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	TO LST YR
0	0	100 %	6,932	0	0	100 %	27,068
( 1,303)	0	100 %	14,192	( 1,303)	0	100 %	52,423
0	0	100 %	3,518	0	0	100 %	13,660
0	0	100 %	7,137	0	0	100 %	28,455
( 1,303)	0	100 %	31,779	( 1,303)	0	100 %	121,606
							101 %
0	0	100 %	312	0	0	100 %	3,632
0	0	100 %	27,414	0	0	100 %	119,167
0	0	100 %	2,951	0	0	100 %	15,709
0	0	100 %	8,225	0	0	100 %	14,138
0	0	100 %	38,590	0	0	100 %	149,014
( 1,303)	0	100 %	70,681	( 1,303)	0	100 %	274,252
							100 %
( 1,303)	0	100 %	70,681	( 1,303)	0	100 %	274,252
							100 %
							100 %

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R CENTER 1013000

***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV) COMPARED TO BUDGET		FAV (UNFAV) COMPARED TO LST YR		FAV (UNFAV) COMPARED TO BUDGET		FAV (UNFAV) COMPARED TO LST YR	
ACTUAL	BUDGET	LAST YR	TO LST YR	ACTUAL	BUDGET	LAST YR	TO LST YR
COMPANY LABOR:							
2,728	0	15,564	82 %	6,549	0	61,082	89 %
1,715	0	3,756	54 %	2,720	0	17,234	84 %
1,848	0	5,357	66 %	3,275	0	23,164	86 %
6,291	0	24,677	75 %	12,544	0	101,480	88 %
TOTAL COMPANY LABOR				TOTAL COMPANY LABOR			
87	0	119	27 %	87	0	629	86 %
TRANSPORTATION				TRANSPORTATION			
OTHER:							
0	0	3,497	100 %	0	0	16,258	100 %
0	0	638	100 %	0	0	1,986	100 %
0	0	0	100 %	0	0	40	100 %
0	0	38,439	100 %	0	0	145,134	100 %
ALLOCATIONS & OTHER				ALLOCATIONS & OTHER			
0	0	42,574	100 %	0	0	163,418	100 %
TOTAL OTHER				TOTAL OTHER			
6,378	0	67,370	91 %	12,631	0	265,527	95 %
TOTAL INCURRED COST				TOTAL INCURRED COST			
0	0	72,675	( 100) %	0	0	181,976	100 %
REV/REIMBURSEMENTS/UNCOLL				REV/REIMBURSEMENTS/UNCOLL			
6,378	0	5,305	( 220) %	12,631	0	447,503	97 %
TOTAL NET EXPENSES				TOTAL NET EXPENSES			
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
				( 12,631)			

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***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	TO LAST YR
9,806	0	100 %	13,877	0	100 %	60,690	77 %
1,040	0	100 %	986	( 5)	100 %	3,917	66 %
4,046	0	100 %	4,094	1	100 %	19,153	73 %
14,892	0	100 %	18,957	21	100 %	83,760	76 %
				COMPANY LABOR:			
				EXEMPT PAYROLL			
				OPERATING PAYROLL			
				EMPLOYEE BENEFITS			
585	0	100 %	842	31	100 %	4,557	87 %
				TRANSPORTATION			
				OTHER:			
				DEPARTMENTAL SPECIFIC			
				ADMINISTRATIVE			
				OTHER DEPARTMENT DIRE			
0	0	100 %	127,947	100	100 %	419,749	100 %
				TOTAL OTHER			
15,477	0	100 %	147,746	90	100 %	508,066	96 %
				TOTAL INCURRED COST			
15,477	0	100 %	147,746	90	100 %	508,066	96 %
				TOTAL NET EXPENSES			
21,068	0	100 %	21,068	0	100 %	21,068	96 %
				TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
				( 21,068)			

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ATMOS ENERGY CORPORATION  
 MKG HUMAN RESOURCES  
 R CENTER 1017300

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
 FOR THE MONTH ENDED 01/31/98

PAGE: 1  
 REF: RESP-10  
 ISSUED 09/28/99

***** THIS MONTH *****						***** YEAR TO DATE *****					
			FAV (UNFAV) COMPARED						FAV (UNFAV) COMPARED		
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO LST YR		ACTUAL	BUDGET	TO BUDGET	LAST YR	TO LST YR	
4,120	0	100 %	14,291	71 %	COMPANY LABOR:	6,368	0	100 %	57,152	89 %	
1,547	0	100 %	3,923	61 %	EXEMPT PAYROLL	2,222	0	100 %	16,977	87 %	
					EMPLOYEE BENEFITS						
5,667	0	100 %	18,214	69 %	TOTAL COMPANY LABOR	8,590	0	100 %	74,129	88 %	
238	0	100 %	464	49 %	TRANSPORTATION	238	0	100 %	3,964	94 %	
0	0	100 %	3,746	100 %	OTHER:	0	0	100 %	20,948	100 %	
0	0	100 %	15	100 %	ADMINISTRATIVE	0	0	100 %	1,197	100 %	
					OTHER DEPARTMENT DIRE						
0	0	100 %	3,761	100 %	TOTAL OTHER	0	0	100 %	22,145	100 %	
5,905	0	100 %	22,439	74 %	TOTAL INCURRED COST	8,828	0	100 %	100,238	91 %	
5,905	0	100 %	22,439	74 %	TOTAL NET EXPENSES	8,828	0	100 %	100,238	91 %	
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)											( 8,828)

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ATMOS ENERGY CORPORATION  
MKG TECHNICAL SERVICES

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 01/31/98

DEPT WTECH

\*\*\*\*\* THIS MONTH \*\*\*\*\*

\*\*\*\*\* YEAR TO DATE \*\*\*\*\*

ACTUAL	BUDGET	TO BUDGET	LAST YR	TO LST YR	FAV (UNFAV) COMPARED	FAV (UNFAV) COMPARED	ACTUAL	BUDGET	TO BUDGET	LAST YR	TO LST YR
16,017	23,528	32 %	49,387	68 %			48,143	87,966	45 %	179,819	73 %
57,444	59,769	4 %	60,177	5 %			239,453	238,807	0 %	232,404	(3) %
26,982	24,989	(8) %	30,923	13 %			102,479	98,033	(5) %	121,656	16 %
100,443	108,286	7 %	140,487	29 %			390,075	424,806	8 %	533,879	27 %
5,405	0	100 %	11,373	52 %			16,009	0	100 %	30,560	48 %
25,546	7,812	(227) %	8,038	(218) %			25,546	31,248	18 %	35,280	28 %
27,226	18,160	(50) %	19,911	(37) %			73,759	74,667	1 %	68,978	(7) %
55,841	1,590	(3412) %	3,050	(1731) %			96,979	11,720	(727) %	10,190	(852) %
1,066	0	100 %	468	(128) %			1,066	0	100 %	2,830	62 %
222	7,661	97 %	278	20 %			4,360	16,324	73 %	4,424	1 %
38,662	72,593	47 %	64	(309) %			112,934	290,372	61 %	3,010	(3652) %
123,017	100,004	(23) %	23,771	(418) %			289,098	393,083	26 %	89,432	(223) %
254,411	216,102	(18) %	183,669	(39) %			720,728	849,137	15 %	689,151	(5) %
( 6,233)	( 2,173)	186 %	( 2,815)	121 %			( 12,217)	( 8,792)	38 %	( 7,826)	56 %
248,178	213,929	(16) %	180,854	(37) %			708,511	840,345	16 %	681,325	(4) %
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)											
=====											
1,614,820											

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***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	TO 1ST YR
COMPANY LABOR:							
735	751	2 %	0	2,893	3,004	4 %	0
318	269	( 18) %	0	1,020	807	( 26) %	0
373	306	( 22) %	0	1,433	1,143	( 25) %	0
TOTAL COMPANY LABOR							
1,426	1,326	( 8) %	0	5,346	4,954	( 8) %	0
OTHER:							
0	0	100 %	0	136	0	100 %	0
MATERIALS & SUPPLIES							
141	36	( 292) %	0	141	144	2 %	0
TRANSPORTATION							
3,151	4,626	32 %	0	16,290	18,504	12 %	0
64	295	78 %	0	1,713	1,180	( 45) %	0
10	0	100 %	0	183	0	100 %	0
OTHER DEPARTMENT DIRE							
TOTAL OTHER							
3,225	4,921	34 %	0	18,186	19,684	8 %	0
TOTAL INCURRED COST							
4,792	6,283	24 %	0	23,809	24,782	4 %	0
TOTAL NET EXPENSES							
4,792	6,283	24 %	0	23,809	24,782	4 %	0
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
				51,237			

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	TO BUDGET	LAST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR
		TO BUDGET	TO LST YR			TO BUDGET	TO LST YR
10,423	11,407	9 %	0	20,966	38,045	45 %	0
3,476	3,422	( 2) %	0	7,385	11,414	35 %	0
				COMPANY LABOR:			
13,899	14,829	6 %	0	28,351	49,459	43 %	0
				TOTAL COMPANY LABOR			
1,150	1,080	( 6) %	0	1,150	4,320	73 %	0
				TRANSPORTATION			
0	0	100 %	0	406	0	100 %	0
				OTHER:			
55,067	130	(2259) %	0	90,315	5,880	(1436) %	0
				DEPARTMENTAL SPECIFIC			
0	7,160	100 %	0	820	14,320	94 %	0
				ADMINISTRATIVE			
0	57,410	100 %	0	2,911	229,640	99 %	0
				OTHER DEPARTMENT DIRE			
				ALLOCATIONS & OTHER			
55,067	64,700	15 %	0	94,452	249,840	62 %	0
				TOTAL OTHER			
70,116	80,609	13 %	0	123,953	303,619	59 %	0
				TOTAL INCURRED COST			
70,116	80,609	13 %	0	123,953	303,619	59 %	0
				TOTAL NET EXPENSES			
123,953	303,619	59 %	0	707,658			
				TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			

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***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	TO LST YR
0	0	100 %	2,154	0	0	100 %	8,252
0	0	100 %	1,255	0	0	100 %	4,861
0	0	100 %	954	0	0	100 %	3,874
COMPANY LABOR:							
EXEMPT PAYROLL							
0	0	100 %	4,363	0	0	100 %	16,987
TOTAL COMPANY LABOR							
0	0	100 %	48	0	0	100 %	351
TRANSPORTATION							
0	0	100 %	260	0	0	100 %	1,155
ADMINISTRATIVE							
OTHER:							
TOTAL OTHER							
0	0	100 %	260	0	0	100 %	1,155
TOTAL INCURRED COST							
0	0	100 %	4,671	0	0	100 %	18,493
TOTAL NET EXPENSES							
0	0	100 %	4,671	0	0	100 %	18,493

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

0

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***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	TO 1ST YR
COMPANY LABOR:							
0	0	100 %	3,004	0	0	100 %	6,015
0	0	100 %	825	0	0	100 %	1,787
				TOTAL COMPANY LABOR			
0	0	100 %	3,829	0	0	100 %	7,802
OTHER:							
TRANSPORTATION							
0	0	100 %	31	0	0	100 %	31
ADMINISTRATIVE							
0	0	100 %	1,065	0	0	100 %	1,065
				TOTAL OTHER			
0	0	100 %	1,065	0	0	100 %	1,065
				TOTAL INCURRED COST			
0	0	100 %	4,925	0	0	100 %	8,898
				TOTAL NET EXPENSES			
0	0	100 %	4,925	0	0	100 %	8,898
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
				0			

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ATMOS ENERGY CORPORATION  
 OWENSBORO LARGE VOLUME SALES  
 R CENTER 1011800

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
 FOR THE MONTH ENDED 01/31/98

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 ISSUED 09/28/99

***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNPAV) COMPARED		FAV (UNPAV) COMPARED		FAV (UNPAV) COMPARED		FAV (UNPAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO 1ST YR	ACTUAL	BUDGET	TO BUDGET
0	0	100 %	19,102	100 %	0	0	100 %
0	0	100 %	2,256	100 %	0	0	100 %
0	0	100 %	5,895	100 %	0	0	100 %
COMPANY LABOR:							
EXEMPT PAYROLL				71,472			
OPERATING PAYROLL				8,958			
EMPLOYEE BENEFITS				23,933			
TOTAL COMPANY LABOR				104,363			
0	0	100 %	27,253	100 %	0	0	100 %
TRANSPORTATION				2,843			
0	0	100 %	519	100 %	0	0	100 %
OTHER:							
DEPARTMENTAL SPECIFIC				9,246			
ADMINISTRATIVE				2,636			
0	0	100 %	2,601	100 %	0	0	100 %
0	0	100 %	304	100 %	0	0	100 %
TOTAL OTHER				11,882			
0	0	100 %	2,905	100 %	0	0	100 %
TOTAL INCURRED COST				119,088			
0	0	100 %	30,677	100 %	0	0	100 %
TOTAL NET EXPENSES				119,088			
0	0	100 %	30,677	100 %	0	0	100 %

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)  
 0

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ATMOS ENERGY CORPORATION  
 WKG ENGINEERING/MEASUREMENT  
 DEPX WMEAS  
 RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
 FOR THE MONTH ENDED 01/31/98  
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***** THIS MONTH *****				***** YEAR TO DATE *****					
FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED			
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	LAST YR		
2,060	7,225	71 %	17,746	88 %	9,143	30,337	70 %	66,481	86 %
38,610	47,159	18 %	4,310	( 796 ) %	177,122	188,636	6 %	17,298	( 924 ) %
14,712	16,315	10 %	6,115	( 141 ) %	65,868	65,692	0 %	24,799	( 166 ) %
COMPANY LABOR:									
55,382	70,699	22 %	28,171	( 97 ) %	252,133	284,665	11 %	108,578	( 132 ) %
5,389	0	100 %	126	( 4177 ) %	15,739	0	100 %	2,495	( 531 ) %
23,274	6,696	( 248 ) %	275	( 8363 ) %	23,274	26,784	13 %	1,819	( 1179 ) %
OTHER:									
23,486	13,397	( 75 ) %	5,248	( 348 ) %	52,657	55,615	5 %	19,891	( 165 ) %
711	965	26 %	1,283	45 %	4,372	3,860	( 13 ) %	4,430	1 %
1,066	0	100 %	468	( 128 ) %	1,066	0	100 %	2,830	62 %
212	501	58 %	98	( 116 ) %	3,235	2,004	( 61 ) %	1,809	( 79 ) %
38,662	15,183	( 155 ) %	0	100 %	110,022	60,732	( 81 ) %	0	100 %
TOTAL COMPANY LABOR									
64,137	30,046	( 113 ) %	7,097	( 804 ) %	171,352	122,211	( 40 ) %	28,960	( 492 ) %
TOTAL OTHER									
148,182	107,441	( 38 ) %	35,669	( 315 ) %	462,498	433,660	( 7 ) %	141,852	( 226 ) %
TOTAL INCURRED COST									
( 6,233 )	( 2,173 )	186 %	( 88 )	6982 %	( 12,217 )	( 8,792 )	38 %	( 375 )	3158 %
REV/REIMBURSEMENTS/UNCOLL									
TOTAL NET EXPENSES									
141,949	105,268	( 35 ) %	35,581	( 299 ) %	450,281	424,868	( 6 ) %	141,477	( 218 ) %
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)									
749,701									

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ATMOS ENERGY CORPORATION  
 WKG ENGINEERING & MEASUREMENT  
 R CENTER 5000700

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
 FOR THE MONTH ENDED 01/31/98

***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	LAST YR
		FAV(UNFAV) COMPARED				FAV(UNFAV) COMPARED	
1,261	7,225	83 %	0	7,908	30,337	74 %	0
38,610	47,159	18 %	0	170,543	188,636	10 %	0
14,412	16,315	12 %	0	63,058	65,692	4 %	0
COMPANY LABOR:							
54,283	70,699	23 %	0	241,509	284,665	15 %	0
5,389	0	100 %	0	15,549	0	100 %	0
21,053	6,696	( 214) %	0	21,053	26,784	21 %	0
OTHER:							
23,385	13,397	( 75) %	0	52,556	55,615	6 %	0
704	965	27 %	0	4,101	3,860	( 6) %	0
1,066	0	100 %	0	1,066	0	100 %	0
185	501	63 %	0	3,208	2,004	( 60) %	0
25,340	14,863	( 70) %	0	60,931	61,479	1 %	0
TOTAL OTHER							
106,065	92,258	( 15) %	0	339,042	372,928	9 %	0
TOTAL INCURRED COST							
( 6,233)	2,173	186 %	0	12,217	8,792	38 %	0
REV/REIMBURSEMENTS/UNCOLL							
99,832	90,085	( 11) %	0	326,825	364,136	10 %	0
TOTAL NET EXPENSES							
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				759,478			

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***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV) COMPARED TO BUDGET		FAV (UNFAV) COMPARED TO LST YR		FAV (UNFAV) COMPARED TO BUDGET		FAV (UNFAV) COMPARED TO LST YR	
ACTUAL	BUDGET	LAST YR	TO LST YR	ACTUAL	BUDGET	LAST YR	TO LST YR
COMPANY LABOR:							
0	0	0	100 %	6,586	0	0	100 %
0	0	0	100 %	2,382	0	0	100 %
				TOTAL COMPANY LABOR			
0	0	0	100 %	8,968	0	0	100 %
				MATERIALS & SUPPLIES			
0	0	0	100 %	190	0	0	100 %
				TRANSPORTATION			
2,182	0	0	100 %	2,182	0	0	100 %
OTHER:							
DEPARTMENTAL SPECIFIC							
101	0	0	100 %	101	0	0	100 %
6	0	0	100 %	271	0	0	100 %
27	0	0	100 %	27	0	0	100 %
ADMINISTRATIVE							
38,662	15,183	0	100 %	110,022	60,732	0	100 %
OTHER DEPARTMENT DIRE							
ALLOCATIONS & OTHER							
				TOTAL OTHER			
38,796	15,183	0	100 %	110,421	60,732	0	100 %
				TOTAL INCURRED COST			
40,978	15,183	0	100 %	121,761	60,732	0	100 %
				TOTAL NET EXPENSES			
40,978	15,183	0	100 %	121,761	60,732	0	100 %
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
				( 8,082)			

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***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	TO LST YR
0	0	100 %	10,301	0	0	100 %	37,697
0	0	100 %	2,090	0	0	100 %	7,365
0	0	100 %	3,431	0	0	100 %	13,325
COMPANY LABOR:							
0	0	100 %	15,822	0	0	100 %	58,387
TOTAL COMPANY LABOR							
0	0	100 %	0	0	0	100 %	96
MATERIALS & SUPPLIES							
0	0	100 %	204	0	0	100 %	1,488
TRANSPORTATION							
OTHER:							
0	0	100 %	1,314	0	0	100 %	3,367
0	0	100 %	947	0	0	100 %	3,085
0	0	100 %	0	0	0	100 %	181
0	0	100 %	0	0	0	100 %	67
TOTAL OTHER							
0	0	100 %	2,261	0	0	100 %	6,700
TOTAL INCURRED COST							
0	0	100 %	18,287	0	0	100 %	66,671
REV/REIMBURSEMENTS/UNCOLL							
0	0	100 %	33	0	0	100 %	133
TOTAL NET EXPENSES							
0	0	100 %	18,254	0	0	100 %	66,538
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
			0				0

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ATMOS ENERGY CORPORATION  
 WKG MEASUREMENT CENTER  
 R CENTER 1011100

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
 FOR THE MONTH ENDED 01/31/98

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***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNPAV) COMPARED		FAV (UNPAV) COMPARED		FAV (UNPAV) COMPARED		FAV (UNPAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	LAST YR
0	0	100 %	139	0	100 %	1,610	100 %
0	0	100 %	40	0	100 %	493	101 %
COMPANY LABOR:							
OPERATING PAYROLL				OPERATING PAYROLL			
0	0	100 %	179	0	100 %	2,103	100 %
EMPLOYEE BENEFITS				EMPLOYEE BENEFITS			
0	0	100 %	57	0	100 %	777	100 %
MATERIALS & SUPPLIES				MATERIALS & SUPPLIES			
0	0	100 %	44	0	100 %	108	100 %
TRANSPORTATION				TRANSPORTATION			
OTHER:							
ADMINISTRATIVE				ADMINISTRATIVE			
0	0	100 %	45	0	100 %	225	100 %
OTHER DEPARTMENT DIRE				OTHER DEPARTMENT DIRE			
0	0	100 %	0	0	100 %	1,550	100 %
TOTAL OTHER				TOTAL OTHER			
0	0	100 %	45	0	100 %	1,775	100 %
TOTAL INCURRED COST				TOTAL INCURRED COST			
0	0	100 %	325	0	100 %	4,763	100 %
TOTAL NET EXPENSES				TOTAL NET EXPENSES			
0	0	100 %	325	0	100 %	4,763	100 %

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL) 10

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ATWOS ENERGY CORPORATION  
 OWENSBORO MEASUREMENT CENTER  
 R CENTER 1011000

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
 FOR THE MONTH ENDED 01/31/98

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***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	LAST YR
COMPANY LABOR:							
799	0	100 %	7,445	1,235	0	100 %	28,784
0	0	100 %	2,081	0	0	100 %	8,324
300	0	100 %	2,644	431	0	100 %	10,982
			EXEMPT PAYROLL				96 %
			OPERATING PAYROLL				100 %
			EMPLOYEE BENEFITS				96 %
1,099	0	100 %	12,170	1,666	0	100 %	48,090
			TOTAL COMPANY LABOR				97 %
0	0	100 %	69	0	0	100 %	1,622
			MATERIALS & SUPPLIES				100 %
39	0	100 %	28	39	0	100 %	223
			TRANSPORTATION				83 %
OTHER:							
0	0	100 %	3,933	0	0	100 %	16,524
			DEPARTMENTAL SPECIFIC				100 %
0	0	100 %	292	0	0	100 %	1,119
			ADMINISTRATIVE				100 %
0	0	100 %	468	0	0	100 %	2,649
			OUTSIDE SERVICES				100 %
0	0	100 %	98	0	0	100 %	192
			OTHER DEPARTMENT DIRE				100 %
0	0	100 %	4,791	0	0	100 %	20,484
			TOTAL OTHER				100 %
1,138	0	100 %	17,058	1,705	0	100 %	70,419
			TOTAL INCURRED COST				98 %
0	0	100 %	55	0	0	100 %	243
			REV/REIMBURSEMENTS/UNCOLL				( 100) %
1,138	0	100 %	17,003	1,705	0	100 %	70,176
			TOTAL NET EXPENSES				98 %
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
				( 1,705)			

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ATMOS ENERGY CORPORATION  
WKG SYSTEM OPERATIONS

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 01/31/98

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DEPK WSYS

\*\*\*\*\* THIS MONTH \*\*\*\*\*

\*\*\*\*\* YEAR TO DATE \*\*\*\*\*

	FAV (UNFAV)	COMPARED	TO BUDGET	LAST YR	TO LST YR	FAV (UNFAV)	COMPARED	TO BUDGET	LAST YR	TO LST YR
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO LST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR	TO LST YR	TO LST YR

COMPANY LABOR:

2,798	4,145	32 %	7,381	62 %	15,142	16,580	9 %	27,600	45 %
18,517	12,341	( 50) %	52,357	65 %	61,311	49,364	( 24) %	201,286	70 %
8,421	4,946	( 70) %	17,134	51 %	27,791	19,784	( 40) %	67,261	59 %

29,736	21,432	( 39) %	76,872	61 %	104,244	85,728	( 22) %	296,147	65 %
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17	0	100 %	11,248	100 %	134	0	100 %	28,065	100 %
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981	0	100 %	7,165	86 %	981	0	100 %	30,236	97 %
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OTHER:

589	137	( 330) %	12,062	95 %	4,406	548	( 704) %	39,841	89 %
0	200	100 %	139	100 %	579	800	28 %	903	36 %
0	0	100 %	180	100 %	123	0	100 %	2,615	95 %
0	0	100 %	64	100 %	0	0	100 %	3,010	100 %

589	337	( 75) %	12,445	95 %	5,108	1,348	( 279) %	46,369	89 %
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31,323	21,769	( 44) %	107,730	71 %	110,467	87,076	( 27) %	400,817	72 %
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0	0	100 %	2,728	( 100) %	0	0	100 %	7,451	( 100) %
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31,323	21,769	( 44) %	105,002	70 %	110,467	87,076	( 27) %	393,366	72 %
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TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

106,225

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***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV(UNFAV) COMPARED		FAV(UNFAV) COMPARED		FAV(UNFAV) COMPARED		FAV(UNFAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	LAST YR
COMPANY LABOR:							
0	4,145	100 %	0	10,105	16,580	39 %	0
0	12,341	100 %	0	31,080	49,364	37 %	0
0	4,946	100 %	0	15,152	19,784	23 %	0
EXEMPT PAYROLL							
OPERATING PAYROLL							
EMPLOYEE BENEFITS							
0	21,432	100 %	0	56,337	85,728	34 %	0
TOTAL COMPANY LABOR							
17	0	100 %	0	134	0	100 %	0
MATERIALS & SUPPLIES							
589	137	(330) %	0	4,406	548	(704) %	0
0	200	100 %	0	579	800	28 %	0
0	0	100 %	0	123	0	100 %	0
OTHER DEPARTMENT DIRE							
OTHER:							
DEPARTMENTAL SPECIFIC							
ADMINISTRATIVE							
TOTAL OTHER							
589	337	(75) %	0	5,108	1,348	(279) %	0
TOTAL INCURRED COST							
606	21,769	97 %	0	61,579	87,076	29 %	0
TOTAL NET EXPENSES							
606	21,769	97 %	0	61,579	87,076	29 %	0
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
				155,113			

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\*\*\*\*\* THIS MONTH \*\*\*\*\*  
 FAV (UNFAV) FAV (UNFAV)  
 COMPARED COMPARED  
 ACTUAL BUDGET TO BUDGET LAST YR TO LST YR

ACTUAL	BUDGET	TO BUDGET	LAST YR	TO LST YR	COMPANY LABOR:	ACTUAL	BUDGET	TO BUDGET	LAST YR	TO LST YR
2,798	0	100 %	4,042	31 %	EXEMPT PAYROLL	5,037	0	100 %	14,728	66 %
13,845	0	100 %	12,325	( 12) %	OPERATING PAYROLL	21,569	0	100 %	53,032	59 %
6,623	0	100 %	4,666	( 42) %	EMPLOYEE BENEFITS	9,641	0	100 %	19,949	52 %
23,266	0	100 %	21,033	( 11) %	TOTAL COMPANY LABOR	36,247	0	100 %	87,709	59 %

OTHER:

0	0	100 %	0	100 %	DEPARTMENTAL SPECIFIC	0	0	100 %	1,515	100 %
0	0	100 %	0	100 %	ADMINISTRATIVE	0	0	100 %	241	100 %
0	0	100 %	0	100 %	OTHER DEPARTMENT DIRS	0	0	100 %	172	100 %
0	0	100 %	8	100 %	ALLOCATIONS & OTHER	0	0	100 %	28	100 %
0	0	100 %	8	100 %	TOTAL OTHER	0	0	100 %	1,956	100 %

23,266	0	100 %	21,041	( 11) %	TOTAL INCURRED COST	36,247	0	100 %	89,665	60 %
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23,266	0	100 %	21,041	( 11) %	TOTAL NET EXPENSES	36,247	0	100 %	89,665	60 %
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TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL) ( 36,247)

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***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	TO LST YR
0	0	100 %	3,339	0	0	100 %	12,871
4,938	0	100 %	28,976	7,634	0	100 %	112,503
1,798	0	100 %	9,278	2,605	0	100 %	36,838
COMPANY LABOR:							
6,736	0	100 %	41,593	10,239	0	100 %	162,212
TOTAL COMPANY LABOR							
0	0	100 %	3,681	0	0	100 %	12,797
MATERIALS & SUPPLIES							
453	0	100 %	5,342	453	0	100 %	23,359
TRANSPORTATION							
0	0	100 %	11,352	0	0	100 %	36,809
0	0	100 %	78	0	0	100 %	299
0	0	100 %	86	0	0	100 %	1,653
0	0	100 %	56	0	0	100 %	2,982
OTHER: ALLOCATIONS & OTHER							
0	0	100 %	11,572	0	0	100 %	41,743
TOTAL OTHER							
7,189	0	100 %	62,188	10,692	0	100 %	240,111
TOTAL INCURRED COST							
0	0	100 %	2,728	0	0	100 %	7,451
REV/REIMBURSEMENTS/UNCOLL							
7,189	0	100 %	59,460	10,692	0	100 %	232,660
TOTAL NET EXPENSES							
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
				( 10,692 )			

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\*\*\*\*\* THIS MONTH COMPARED TO BUDGET LAST YR TO 1ST YR \*\*\*\*\*

ACTUAL BUDGET TO BUDGET LAST YR TO 1ST YR

COMPANY LABOR:  
 OPERATING PAYROLL 1,028 0 100% 35,751 97%  
 EMPLOYEE BENEFITS 394 0 100% 10,474 96%

TOTAL COMPANY LABOR 1,422 0 100% 46,225 97%

MATERIALS & SUPPLIES 7,566 0 100% 15,268 100%

TRANSPORTATION 1,823 0 100% 6,877 92%

OTHER:  
 DEPARTMENTAL SPECIFIC 711 0 100% 1,516 100%  
 ADMINISTRATIVE 60 0 100% 363 100%  
 OTHER DEPARTMENT DIRE 94 0 100% 790 100%

TOTAL OTHER 865 0 100% 2,669 100%

TOTAL INCURRED COST 1,950 0 100% 71,039 97%

TOTAL NET EXPENSES 1,950 0 100% 71,039 97%

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL) (1,950)

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ATMOS ENERGY CORPORATION  
 WKG EAST REGION OPERATIONS

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
 FOR THE MONTH ENDED 01/31/98

DEPT WEAST

\*\*\*\*\* THIS MONTH \*\*\*\*\*

\*\*\*\*\* YEAR TO DATE \*\*\*\*\*

	FAV (UNPAV)	COMPARED	LAST YR	TO LST YR	FAV (UNPAV)	COMPARED	LAST YR	TO LST YR
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO LST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR

COMPANY LABOR:

38,745	44,522	13 %	41,530	7 %	149,691	172,134	13 %	169,462	12 %
209,243	218,560	4 %	214,973	3 %	793,650	874,240	9 %	859,927	8 %
90,094	78,926	( 14) %	73,429	( 23) %	334,643	313,918	( 7) %	302,463	( 11) %

338,082	342,008	1 %	329,932	( 2) %	1,277,984	1,360,292	6 %	1,331,852	4 %
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21,586	9,320	( 132) %	17,452	( 24) %	47,340	56,809	17 %	49,176	4 %
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79,638	23,778	( 235) %	15,218	( 423) %	79,638	95,112	16 %	72,158	( 10) %
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OTHER:

77,767	57,712	( 35) %	40,068	( 94) %	243,188	257,859	6 %	145,474	( 67) %
6,638	3,641	( 82) %	6,187	( 7) %	20,924	14,564	( 44) %	14,760	( 42) %
8,831	3,489	( 153) %	8,598	( 3) %	15,118	13,956	( 8) %	24,410	38 %
8,702	4,122	( 111) %	3,668	( 137) %	36,708	19,818	( 85) %	38,863	6 %
0	0	100 %	144	100 %	0	0	100 %	697	100 %

101,938	68,964	( 48) %	58,665	( 74) %	315,938	306,197	( 3) %	224,204	( 41) %
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541,244	444,070	( 22) %	421,267	( 28) %	1,720,900	1,818,410	5 %	1,677,390	( 3) %
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97,052	26,963	( 259) %	10,005	( 1070) %	141,113	40,428	( 249) %	51,582	( 374) %
--------	--------	----------	--------	-----------	---------	--------	----------	--------	----------

638,296	471,033	( 36) %	411,262	( 55) %	1,862,013	1,858,838	0 %	1,625,808	( 15) %
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TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

3,461,769

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ATMOS ENERGY CORPORATION  
 WKG EAST REGION ADMINISTRATION

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
 FOR THE MONTH ENDED 01/31/98

DEPX WEADM

***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV)		FAV (UNFAV)		FAV (UNFAV)		FAV (UNFAV)	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	LAST YR
TO BUDGET	TO BUDGET	TO BUDGET	TO BUDGET	TO BUDGET	TO BUDGET	TO BUDGET	TO BUDGET
12,814	10,397	( 23)%	28,805	40,872	41,588	2%	117,727
28,633	28,181	( 2)%	65,235	117,819	112,724	( 5)%	259,676
15,086	11,574	( 30)%	26,731	56,490	46,296	( 22)%	110,930
COMPANY LABOR:							
56,533	50,152	( 13)%	120,771	215,181	200,608	( 7)%	488,333
TOTAL COMPANY LABOR							
0	0	100%	134	0	0	100%	474
MATERIALS & SUPPLIES							
1,001	234	( 328)%	1,040	1,001	936	( 7)%	6,651
TRANSPORTATION							
OTHER:							
5,674	6,585	14%	21,489	22,746	26,340	14%	81,604
1,137	202	( 463)%	3,677	2,107	808	( 161)%	10,797
0	0	100%	1,600	0	0	100%	6,600
111	15	( 640)%	2,966	3,506	3,390	( 3)%	12,389
OTHER DEPARTMENT DIRE							
6,922	6,802	( 2)%	29,732	28,359	30,538	7%	111,390
TOTAL OTHER							
64,456	57,188	( 13)%	151,677	244,541	232,082	( 5)%	606,848
TOTAL INCURRED COST							
103,361	32,500	( 218)%	9,704	159,981	88,500	( 80)%	51,022
REV/REIMSEMENTS/UNCOLL							
167,817	89,688	( 87)%	141,973	404,522	320,582	( 26)%	555,826
TOTAL NET EXPENSES							
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
===== 89,941 =====							

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO 1ST YR	ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO 1ST YR
COMPANY LABOR:							
4,221	4,014	( 5) %	0	16,877	16,056	( 5) %	0
1,488	1,426	( 4) %	0	6,325	5,704	( 11) %	0
2,120	1,632	( 30) %	0	8,542	6,528	( 31) %	0
7,829	7,072	( 11) %	0	31,744	28,288	( 12) %	0
TOTAL COMPANY LABOR				TOTAL COMPANY LABOR			
926	234	( 296) %	0	926	936	1 %	0
OTHER:				OTHER:			
5,674	6,585	14 %	0	22,746	26,340	14 %	0
1,137	202	( 463) %	0	2,107	808	( 161) %	0
111	15	( 640) %	0	3,506	3,390	( 3) %	0
6,922	6,802	( 2) %	0	28,359	30,538	7 %	0
TOTAL OTHER				TOTAL OTHER			
15,677	14,108	( 1,1) %	0	61,029	59,762	( 2) %	0
TOTAL INCURRED COST				TOTAL INCURRED COST			
103,361	32,500	( 218) %	0	159,981	88,500	( 80) %	0
REV/REIMBURSEMENTS/UNCOLL				REV/REIMBURSEMENTS/UNCOLL			
119,038	46,608	( 155) %	0	221,010	148,262	( 49) %	0
TOTAL NET EXPENSES				TOTAL NET EXPENSES			
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
				( 47,130)			

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	LAST YR
		TO BUDGET	TO BUDGET	TO BUDGET	TO BUDGET	TO BUDGET	TO BUDGET
0	0	100 %	3,572	0	0	100 %	13,770
6,156	5,966	( 3) %	10,263	24,427	23,864	( 2) %	40,662
2,212	1,790	( 24) %	3,942	8,562	7,160	( 20) %	15,994
COMPANY LABOR:							
EXEMPT PAYROLL							
OPERATING PAYROLL							
EMPLOYEE BENEFITS							
8,368	7,756	( 8) %	17,777	32,989	31,024	( 6) %	70,426
TOTAL COMPANY LABOR							
0	0	100 %	69	0	0	100 %	418
TRANSPORTATION							
OTHER:							
DEPARTMENTAL SPECIFIC							
ADMINISTRATIVE							
OTHER DEPARTMENT DIRE							
0	0	100 %	1,577	0	0	100 %	5,804
0	0	100 %	638	0	0	100 %	1,101
0	0	100 %	533	0	0	100 %	712
TOTAL OTHER							
8,368	7,756	( 8) %	20,594	32,989	31,024	( 6) %	78,461
TOTAL INCURRED COST							
0	0	100 %	2,051	0	0	100 %	15,418
REV/REIMBURSEMENTS/UNCOLL							
8,368	7,756	( 8) %	18,543	32,989	31,024	( 6) %	63,043
TOTAL NET EXPENSES							
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
24,120							

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***** THIS MONTH *****				***** YEAR TO DATE *****					
FAV (UNFAV)		FAV (UNFAV)		FAV (UNFAV)		FAV (UNFAV)			
ACTUAL	BUDGET	COMPARED TO BUDGET	LAST YR	COMPARED TO BUDGET	LAST YR	COMPARED TO BUDGET	LAST YR		
2,410	2,967	19 %	4,909	51 %	9,621	11,868	19 %	23,056	58 %
5,184	8,259	37 %	10,668	51 %	30,180	33,036	9 %	42,672	29 %
2,771	3,368	18 %	4,426	37 %	14,250	13,472	( 6) %	19,292	26 %
10,365	14,594	29 %	20,003	48 %	54,051	58,376	7 %	85,020	36 %
COMPANY LABOR:									
EXEMPT PAYROLL									
0	0	100 %	62	100 %	0	0	100 %	853	100 %
TRANSPORTATION									
OTHER:									
DEPARTMENTAL SPECIFIC									
0	0	100 %	6,803	100 %	0	0	100 %	27,206	100 %
ADMINISTRATIVE									
0	0	100 %	531	100 %	0	0	100 %	2,841	100 %
OTHER DEPARTMENT DIRE									
0	0	100 %	457	100 %	0	0	100 %	2,639	100 %
TOTAL OTHER									
0	0	100 %	7,791	100 %	0	0	100 %	32,686	100 %
TOTAL INCURRED COST									
10,365	14,594	29 %	27,856	63 %	54,051	58,376	7 %	118,559	54 %
TOTAL NET EXPENSES									
10,365	14,594	29 %	25,403	59 %	54,051	58,376	7 %	113,212	52 %
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)									
0	0	100 %	( 2,453)	( 100) %	0	0	100 %	( 5,347)	( 100) %
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)									
51,731									

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ATMOS ENERGY CORPORATION  
 RUSSELLVILLE OFFICE  
 R CENTER 4210100

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
 FOR THE MONTH ENDED 01/31/98

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 ISSUED 09/28/99

***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	TO BUDGET	LAST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR
		COMPARED	TO BUDGET			COMPARED	TO BUDGET
		FAV (UNFAV)	TO BUDGET			FAV (UNFAV)	TO BUDGET
		COMPARED	LAST YR			COMPARED	LAST YR
		TO BUDGET	TO LST YR			TO BUDGET	TO LST YR
COMPANY LABOR:							
1,542	0	100 %	3,469	2,384	0	100 %	13,741
555	0	100 %	1,001	797	0	100 %	4,022
			56 %				83 %
			OPERATING PAYROLL				80 %
			EMPLOYEE BENEFITS				
2,097	0	100 %	4,470	3,181	0	100 %	17,763
			53 %				82 %
			TOTAL COMPANY LABOR				
0	0	100 %	0	0	0	100 %	10
			100 %				100 %
			MATERIALS & SUPPLIES				
0	0	100 %	0	0	0	100 %	203
			100 %				100 %
			TRANSPORTATION				
OTHER:							
0	0	100 %	573	0	0	100 %	2,356
			DEPARTMENTAL SPECIFIC				100 %
0	0	100 %	121	0	0	100 %	632
			ADMINISTRATIVE				100 %
0	0	100 %	250	0	0	100 %	1,000
			OUTSIDE SERVICES				100 %
0	0	100 %	71	0	0	100 %	130
			OTHER DEPARTMENT DIRE				100 %
0	0	100 %	1,015	0	0	100 %	4,118
			100 %				100 %
			TOTAL OTHER				
2,097	0	100 %	5,492	3,181	0	100 %	22,094
			62 %				86 %
			TOTAL INCURRED COST				
0	0	100 %	406	0	0	100 %	7,142
			( 100) %				( 100) %
			REV/REIMBURSEMENTS/UNCOLL				
2,097	0	100 %	5,086	3,181	0	100 %	14,952
			59 %				79 %
			TOTAL NET EXPENSES				
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
				( 3,181)			

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ATMOS ENERGY CORPORATION  
FRANKLIN OFFICE  
R CENTER 4310100

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 01/31/98

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***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNPAV) COMPARED TO BUDGET		FAV (UNPAV) COMPARED TO 1ST YR		FAV (UNPAV) COMPARED TO BUDGET		FAV (UNPAV) COMPARED TO 1ST YR	
ACTUAL	BUDGET	LAST YR	TO 1ST YR	ACTUAL	BUDGET	LAST YR	TO 1ST YR
0	0	2,347	100 %	0	0	10,335	100 %
1,832	0	3,487	47 %	2,831	0	13,948	80 %
659	0	1,651	60 %	947	0	7,156	87 %
COMPANY LABOR:							
EXEMPT PAYROLL							
OPERATING PAYROLL							
EMPLOYEE BENEFITS							
2,491	0	7,485	67 %	3,778	0	31,439	88 %
TOTAL COMPANY LABOR							
0	0	111	100 %	0	0	507	100 %
TRANSPORTATION							
OTHER:							
DEPARTMENTAL SPECIFIC							
ADMINISTRATIVE							
OTHER DEPARTMENT DIRE							
0	0	1,332	100 %	0	0	4,030	100 %
0	0	144	100 %	0	0	645	100 %
0	0	22	100 %	0	0	876	100 %
TOTAL OTHER							
0	0	1,498	100 %	0	0	5,551	100 %
TOTAL INCURRED COST							
2,491	0	9,094	73 %	3,778	0	37,497	90 %
REV/REIMBURSEMENTS/UNCOLL							
0	0	801	( 100) %	0	0	2,719	( 100) %
TOTAL NET EXPENSES							
2,491	0	8,293	70 %	3,778	0	34,778	89 %
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
				( 3,778)			

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ATMOS ENERGY CORPORATION  
GLASGOW OFFICE  
R CENTER 4410100

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 01/31/98

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***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	TO LST YR
0	0	100 %	2,914	0	0	100 %	11,676
1,560	1,550	( 1)%	4,694	6,250	6,200	( 1)%	18,776
561	465	( 21)%	2,154	2,191	1,860	( 18)%	8,968
COMPANY LABOR:							
EXEMPT PAYROLL							
0	0	100 %	0	0	0	100 %	0
OPERATING PAYROLL							
0	0	100 %	0	0	0	100 %	0
EMPLOYEE BENEFITS							
0	0	100 %	0	0	0	100 %	0
TOTAL COMPANY LABOR							
2,121	2,015	( 5)%	9,762	8,441	8,060	( 5)%	39,420
OTHER:							
TRANSPORTATION							
0	0	100 %	125	0	0	100 %	594
DEPARTMENTAL SPECIFIC							
0	0	100 %	1,994	0	0	100 %	6,052
ADMINISTRATIVE							
0	0	100 %	376	0	0	100 %	931
OUTSIDE SERVICES							
0	0	100 %	75	0	0	100 %	500
OTHER DEPARTMENT DIRE							
0	0	100 %	0	0	0	100 %	1,689
TOTAL OTHER							
0	0	100 %	2,445	0	0	100 %	9,172
TOTAL INCURRED COST							
2,121	2,015	( 5)%	12,332	8,441	8,060	( 5)%	49,186
REV/REIMBURSEMENTS/UNCOLL							
0	0	100 %	242	0	0	100 %	3,441
TOTAL NET EXPENSES							
2,121	2,015	( 5)%	12,090	8,441	8,060	( 5)%	45,745
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
						5,632	

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ATMOS ENERGY CORPORATION  
 DANVILLE OFFICE  
 R CENTER 6110100

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
 FOR THE MONTH ENDED 01/31/98

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***** THIS MONTH *****				***** YEAR TO DATE *****							
FAV(UNFAV) COMPARED		FAV(UNFAV) COMPARED		FAV(UNFAV) COMPARED		FAV(UNFAV) COMPARED					
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	TO LST YR				
6,182	3,416	( 81) %	9,439	35 %	14,375	13,664	( 5) %	36,787	61 %		
1,811	2,171	17 %	10,061	82 %	9,858	8,684	( 14) %	40,025	75 %		
2,958	1,676	( 76) %	5,494	46 %	8,741	6,704	( 30) %	22,640	61 %		
10,951	7,263	( 51) %	24,994	56 %	32,974	29,052	( 13) %	99,452	67 %		
				TOTAL COMPANY LABOR							
76	0	100 %	135	44 %	76	0	100 %	1,770	96 %		
				TRANSPORTATION							
				OTHER:							
0	0	100 %	6,528	100 %	0	0	100 %	26,009	100 %		
0	0	100 %	1,180	100 %	0	0	100 %	2,082	100 %		
0	0	100 %	850	100 %	0	0	100 %	3,400	100 %		
0	0	100 %	1,513	100 %	0	0	100 %	3,802	100 %		
				TOTAL OTHER							
0	0	100 %	10,071	100 %	0	0	100 %	35,293	100 %		
				TOTAL INCURRED COST							
11,027	7,263	( 52) %	35,200	69 %	33,050	29,052	( 14) %	136,515	76 %		
				REV/REIMBURSEMENTS/UNCOLL							
0	0	100 %	1,867	( 100) %	0	0	100 %	9,766	( 100) %		
				TOTAL NET EXPENSES							
11,027	7,263	( 52) %	33,333	67 %	33,050	29,052	( 14) %	126,749	74 %		
				TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
				22,610							

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ATMOS ENERGY CORPORATION  
LEBANON OFFICE  
R CENTER 6210100

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 01/31/98

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	TO BUDGET	LAST YR TO LST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR TO LST YR
		FAV (UNFAV) COMPARED				FAV (UNFAV) COMPARED	
0	0	100 %	2,415	0	0	100 %	9,694
2,247	0	100 %	4,234	3,473	0	100 %	16,936
809	0	100 %	1,885	1,161	0	100 %	7,840
				COMPANY LABOR:			
				EXEMPT PAYROLL			
				OPERATING PAYROLL			
				EMPLOYEE BENEFITS			
3,056	0	100 %	8,534	4,634	0	100 %	34,470
				TOTAL COMPANY LABOR			
0	0	100 %	121	0	0	100 %	573
				TRANSPORTATION			
				OTHER:			
				DEPARTMENTAL SPECIFIC			
				ADMINISTRATIVE			
				OUTSIDE SERVICES			
				OTHER DEPARTMENT DIRE			
0	0	100 %	976	0	0	100 %	4,258
				TOTAL OTHER			
3,056	0	100 %	9,631	4,634	0	100 %	39,301
				TOTAL INCURRED COST			
0	0	100 %	416	0	0	100 %	1,429
				REV/REIMSEMENTS/UNCOLL			
3,056	0	100 %	9,215	4,634	0	100 %	37,872
				TOTAL NET EXPENSES			
				( 4,634 )			
				TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			

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***** THIS MONTH *****				***** YEAR TO DATE *****			
		FAV (UNFAV) COMPARED TO BUDGET		FAV (UNFAV) COMPARED TO BUDGET		FAV (UNFAV) COMPARED TO BUDGET	
ACTUAL	BUDGET	LAST YR	TO 1ST YR	ACTUAL	BUDGET	LAST YR	TO 1ST YR
0	0	100 %		0	0	100 %	
2,212	4,326	49 %		14,005	17,304	19 %	
790	1,298	39 %		4,962	5,192	4 %	
COMPANY LABOR:							
EXEMPT PAYROLL							
0	0	100 %		0	0	100 %	
OPERATING PAYROLL							
3,210	5,855	62 %		12,408	23,036	39 %	
EMPLOYEE BENEFITS							
2,571	2,571	69 %		10,427	10,427	52 %	
TOTAL COMPANY LABOR							
3,002	5,624	47 %		18,967	22,496	16 %	
MATERIALS & SUPPLIES							
0	0	100 %		0	0	100 %	
TRANSPORTATION							
0	0	100 %		0	0	100 %	
OTHER:							
DEPARTMENTAL SPECIFIC							
0	0	100 %		0	0	100 %	
ADMINISTRATIVE							
0	0	100 %		0	0	100 %	
OUTSIDE SERVICES							
0	0	100 %		0	0	100 %	
OTHER DEPARTMENT DIRE							
0	0	100 %		0	0	100 %	
TOTAL OTHER							
0	0	100 %		0	0	100 %	
TOTAL INCURRED COST							
3,002	5,624	47 %		18,967	22,496	16 %	
REV/REIMBURSEMENTS/UNCOLL							
0	0	100 %		0	0	100 %	
TOTAL NET EXPENSES							
3,002	5,624	47 %		18,967	22,496	16 %	

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

24,219

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ATMOS ENERGY CORPORATION  
SHELBYVILLE OFFICE  
R CENTER 6510100

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 01/31/98

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\*\*\*\*\* THIS MONTH \*\*\*\*\*  
FAV (UNFAV) COMPARED  
ACTUAL BUDGET TO BUDGET LAST YR TO LST YR  
FAV (UNFAV) COMPARED  
ACTUAL BUDGET TO BUDGET LAST YR TO LST YR

COMPANY LABOR:  
OPERATING PAYROLL  
EMPLOYEE BENEFITS  
TOTAL COMPANY LABOR  
19,925 23,312 15% 19,877 0%

OTHER:  
DEPARTMENTAL SPECIFIC  
ADMINISTRATIVE  
OTHER DEPARTMENT DIRE  
0 0 100% 2,929 100%  
0 0 100% 728 100%  
0 0 100% 673 100%

TOTAL OTHER  
0 0 100% 4,330 100%

TOTAL INCURRED COST  
19,925 23,312 15% 24,207 18%  
0 0 100% (2,668) (100)%

TOTAL NET EXPENSES  
19,925 23,312 15% 21,539 7%  
24,848

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ATMOS ENERGY CORPORATION  
LAWRENCEBURG OFFICE  
R CENTER 6520100

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 01/31/98

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	TO BUDGET	LAST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR
		FAV(UNFAV)	COMPARED			FAV(UNFAV)	COMPARED
		TO BUDGET	TO 1ST YR			TO BUDGET	TO 1ST YR
2,182	0	100 %	8,619	3,372	0	100 %	34,505
785	0	100 %	2,487	1,128	0	100 %	10,088
				COMPANY LABOR:			
				OPERATING PAYROLL			
				EMPLOYEE BENEFITS			
				TOTAL COMPANY LABOR			
2,967	0	100 %	11,106	4,500	0	100 %	44,593
0	0	100 %	134	0	0	100 %	372
				MATERIALS & SUPPLIES			
0	0	100 %	368	0	0	100 %	1,386
				TRANSPORTATION			
				OTHER:			
				DEPARTMENTAL SPECIFIC			
				ADMINISTRATIVE			
				OTHER DEPARTMENT DIRE			
0	0	100 %	1,392	0	0	100 %	3,490
0	0	100 %	33	0	0	100 %	672
0	0	100 %	200	0	0	100 %	781
				TOTAL OTHER			
0	0	100 %	1,625	0	0	100 %	4,943
				TOTAL INCURRED COST			
2,967	0	100 %	13,233	4,500	0	100 %	51,294
0	0	100 %	334	0	0	100 %	637
				REV/REIMBURSEMENTS/UNCOLL			
				TOTAL NET EXPENSES			
2,967	0	100 %	12,899	4,500	0	100 %	50,657
				TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
				( 4,500 )			

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ATMOS ENERGY CORPORATION  
BOWLING GREEN OPERATIONS

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 01/31/98

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***** THIS MONTH *****				***** YEAR TO DATE *****					
FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED			
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	TO 1ST YR		
11,732	14,291	18 %	7,165	( 64) %	57,164	7 %	30,391	( 74) %	
104,489	107,518	3 %	92,455	( 13) %	430,072	12 %	364,586	( 4) %	
42,171	36,543	( 15) %	28,644	( 47) %	146,172	( 5) %	116,118	( 32) %	
COMPANY LABOR:									
158,392	158,352	0 %	128,264	( 23) %	633,408	7 %	511,095	( 15) %	
TOTAL COMPANY LABOR									
9,567	5,101	( 88) %	11,269	15 %	30,820	26 %	35,644	36 %	
MATERIALS & SUPPLIES									
45,647	13,752	( 232) %	7,269	( 528) %	55,008	17 %	35,133	( 30) %	
TRANSPORTATION									
OTHER:									
15,067	9,015	( 67) %	6,473	( 133) %	45,805	36,060	( 27) %	24,868	( 84) %
3,928	1,238	( 217) %	1,083	( 263) %	11,255	4,952	( 127) %	1,866	( 503) %
2,273	2,350	3 %	4,269	47 %	6,050	9,400	36 %	11,045	45 %
6,574	2,236	( 194) %	339	( 1839) %	17,972	8,944	( 101) %	16,065	( 12) %
0	0	100 %	134	100 %	0	0	100 %	615	100 %
ALLOCATIONS & OTHER									
27,842	14,839	( 88) %	12,298	( 126) %	81,082	59,356	( 37) %	54,459	( 49) %
TOTAL OTHER									
241,448	192,044	( 26) %	159,100	( 52) %	736,687	778,592	5 %	636,331	( 16) %
TOTAL INCURRED COST									
( 2,485)	( 3,214)	( 22) %	269	823 %	13,024	( 23,463)	( 44) %	404	3124 %
REV/REIMSEMENTS/UNCOLL									
238,963	188,830	( 27) %	158,831	( 50) %	723,663	755,129	4 %	635,927	( 14) %
TOTAL NET EXPENSES									
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)									
1,666,725									

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ATMOS ENERGY CORPORATION  
 BOWLING GREEN OPERATIONS  
 R CENTER 5602700

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
 FOR THE MONTH ENDED 01/31/98

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***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	LAST YR
3,152	3,229	2 %	0	12,183	12,916	6 %	0
1,393	1,535	9 %	0	5,874	6,140	4 %	0
1,681	1,429	( 18) %	0	6,504	5,716	( 16) %	0
COMPANY LABOR:							
6,226	6,193	( 1) %	0	24,661	24,772	0 %	0
TOTAL COMPANY LABOR							
82	0	100 %	0	82	0	100 %	0
MATERIALS & SUPPLIES							
1,482	414	( 258) %	0	1,482	1,656	11 %	0
TRANSPORTATION							
994	73	( 1262) %	0	4,992	292	( 1610) %	0
2,201	347	( 534) %	0	4,956	1,388	( 257) %	0
54	117	54 %	0	183	468	61 %	0
OTHER DEPARTMENT DIRE							
OTHER:							
3,249	537	( 505) %	0	10,131	2,148	( 372) %	0
TOTAL OTHER							
11,039	7,144	( 55) %	0	36,356	28,576	( 27) %	0
TOTAL INCURRED COST							
( 2,395)	3,214	( 25) %	0	12,352)	23,463)	( 47) %	0
REV/REIMSEMENTS/UNCOLL							
8,644	3,930	( 120) %	0	24,004	5,113	( 369) %	0
TOTAL NET EXPENSES							
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				152,479			

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ATMOS ENERGY CORPORATION  
BOWLING GREEN SUMMARY

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 01/31/98

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	LAST YR
		FAV (UNFAV) COMPARED				FAV (UNFAV) COMPARED	
2,628	5,382	51 %	5,187	49 %	17,517	21,528	19 %
57,804	59,453	3 %	50,368	( 15) %	219,103	237,812	8 %
21,893	19,451	( 13) %	15,956	( 37) %	83,616	77,804	( 7) %
COMPANY LABOR:							
82,325	84,286	2 %	71,511	( 15) %	320,236	337,144	5 %
TOTAL COMPANY LABOR							
8,647	2,554	( 239) %	5,383	( 61) %	18,127	15,422	( 18) %
MATERIALS & SUPPLIES							
26,481	7,722	( 243) %	4,249	( 523) %	26,481	30,888	14 %
TRANSPORTATION							
4,047	2,550	( 59) %	2,902	( 39) %	13,240	10,200	( 30) %
1,299	476	( 173) %	1,052	( 23) %	4,426	1,904	( 132) %
2,273	2,300	1 %	4,219	46 %	5,915	9,200	36 %
6,133	1,226	( 400) %	286	( 2044) %	9,972	4,904	( 103) %
0	0	100 %	6	100 %	0	0	100 %
OTHER DEPARTMENTAL SPECIFIC							
ADMINISTRATIVE							
OUTSIDE SERVICES							
OTHER DEPARTMENT DIRE							
ALLOCATIONS & OTHER							
13,752	6,552	( 110) %	8,465	( 62) %	33,553	26,208	( 28) %
TOTAL OTHER							
131,205	101,114	( 30) %	89,608	( 46) %	398,397	409,662	3 %
TOTAL INCURRED COST							
0	0	100 %	269	( 100) %	524	0	100 %
REV/REIMBSEMENTS/UNCOLL							
131,205	101,114	( 30) %	89,339	( 47) %	397,873	409,662	3 %
TOTAL NET EXPENSES							
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
						814,946	

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV(UNFAV) COMPARED TO BUDGET	LAST YR TO 1ST YR	ACTUAL	BUDGET	FAV(UNFAV) COMPARED TO BUDGET	LAST YR TO 1ST YR
2,628	5,382	51 %	0	17,517	21,528	19 %	0
56,478	59,453	5 %	0	216,756	237,812	9 %	0
21,264	19,451	( 9) %	0	82,697	77,804	( 6) %	0
80,370	84,286	5 %	0	316,970	337,144	6 %	0
8,647	2,554	( 239) %	0	18,127	15,422	( 18) %	0
26,345	7,722	( 241) %	0	26,345	30,888	15 %	0
4,047	2,550	( 59) %	0	13,240	10,200	( 30) %	0
1,299	476	( 173) %	0	4,426	1,904	( 132) %	0
2,273	2,300	1 %	0	5,915	9,200	36 %	0
6,133	1,226	( 400) %	0	9,972	4,904	( 103) %	0
13,752	6,552	( 110) %	0	33,553	26,208	( 28) %	0
129,114	101,114	( 28) %	0	394,995	409,662	4 %	0
0	0	100 %	0	524	0	100 %	0
129,114	101,114	( 28) %	0	394,471	409,662	4 %	0
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				818,348			

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ATMOS ENERGY CORPORATION  
 BOWLING GREEN CONST/MAINT  
 R CENTER 4110200

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
 FOR THE MONTH ENDED 01/31/98

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	TO BUDGET	LAST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR
		COMPARED	TO LST YR			COMPARED	TO LST YR
0	0	100 %	2,346	0	0	100 %	10,126
0	0	100 %	11,331	0	0	100 %	61,593
0	0	100 %	3,914	0	0	100 %	21,126
COMPANY LABOR:							
EXEMPT PAYROLL							
0	0	100 %	17,591	0	0	100 %	92,845
TOTAL COMPANY LABOR							
0	0	100 %	2,227	0	0	100 %	9,397
MATERIALS & SUPPLIES							
0	0	100 %	1,449	0	0	100 %	7,758
TRANSPORTATION							
OTHER:							
0	0	100 %	1,024	0	0	100 %	3,295
0	0	100 %	500	0	0	100 %	717
0	0	100 %	4,219	0	0	100 %	10,845
0	0	100 %	121	0	0	100 %	2,840
0	0	100 %	6	0	0	100 %	158
TOTAL OTHER							
0	0	100 %	5,870	0	0	100 %	17,855
TOTAL INCURRED COST							
0	0	100 %	27,137	0	0	100 %	127,855
REV/REIMBURSEMENTS/UNCOLL							
0	0	100 %	269	0	0	100 %	361
TOTAL NET EXPENSES							
0	0	100 %	26,868	0	0	100 %	127,494
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
			0				0

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***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	TO 1ST YR
0	0	100 %	2,841	0	0	100 %	11,487
0	0	100 %	25,715	0	0	100 %	105,991
0	0	100 %	8,199	0	0	100 %	34,484
COMPANY LABOR:							
EXEMPT PAYROLL							
0	0	100 %	36,755	0	0	100 %	151,962
TOTAL COMPANY LABOR							
0	0	100 %	247	0	0	100 %	1,064
MATERIALS & SUPPLIES							
0	0	100 %	1,747	0	0	100 %	9,102
TRANSPORTATION							
OTHER:							
DEPARTMENTAL SPECIFIC							
0	0	100 %	1,014	0	0	100 %	3,259
0	0	100 %	465	0	0	100 %	889
0	0	100 %	165	0	0	100 %	4,974
ADMINISTRATIVE							
OTHER DEPARTMENT DIRE							
0	0	100 %	1,644	0	0	100 %	9,122
TOTAL OTHER							
0	0	100 %	40,393	0	0	100 %	171,250
TOTAL INCURRED COST							
0	0	100 %	40,393	0	0	100 %	171,250
TOTAL NET EXPENSES							
0	0	100 %	40,393	0	0	100 %	171,250
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
0	0	100 %	0	0	0	100 %	0

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ATMOS ENERGY CORPORATION  
 RUSSELLVILLE SERVICE  
 R CENTER 4210300

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
 FOR THE MONTH ENDED 01/31/98

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	TO BUDGET	LAST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR
		TO BUDGET	TO LST YR			TO BUDGET	TO LST YR
		TO BUDGET	TO LST YR			TO BUDGET	TO LST YR
1,326	0	100 %	9,097	2,347	0	100 %	35,501
629	0	100 %	2,625	919	0	100 %	10,419
COMPANY LABOR:							
OPERATING PAYROLL				OPERATING PAYROLL			
EMPLOYEE BENEFITS				EMPLOYEE BENEFITS			
1,955	0	100 %	11,722	3,266	0	100 %	45,920
TOTAL COMPANY LABOR							
0	0	100 %	2,885	0	0	100 %	5,498
MATERIALS & SUPPLIES							
136	0	100 %	837	136	0	100 %	4,116
TRANSPORTATION							
OTHER:							
DEPARTMENTAL SPECIFIC							
0	0	100 %	303	0	0	100 %	1,752
ADMINISTRATIVE							
0	0	100 %	50	0	0	100 %	61
OTHER DEPARTMENT DIRS							
0	0	100 %	0	0	0	100 %	1,289
TOTAL OTHER							
0	0	100 %	353	0	0	100 %	3,102
TOTAL INCURRED COST							
2,091	0	100 %	15,797	3,402	0	100 %	58,636
TOTAL NET EXPENSES							
2,091	0	100 %	15,797	3,402	0	100 %	58,636
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
				( 3,402 )			

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***** THIS MONTH *****				***** YEAR TO DATE *****			
		FAV (UNFAV) COMPARED				FAV (UNFAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	LAST YR
0	0	100 %	4,224	100 %	0	100 %	8,602
0	0	100 %	1,219	100 %	0	100 %	2,610
COMPANY LABOR:							
OPERATING PAYROLL							
EMPLOYEE BENEFITS							
0	0	100 %	5,443	100 %	0	100 %	11,212
TOTAL COMPANY LABOR							
0	0	100 %	25	100 %	0	100 %	417
MATERIALS & SUPPLIES							
0	0	100 %	217	100 %	0	100 %	983
TRANSPORTATION							
OTHER:							
DEPARTMENTAL SPECIFIC							
0	0	100 %	561	100 %	0	100 %	2,091
ADMINISTRATIVE							
0	0	100 %	37	100 %	0	100 %	60
OTHER DEPARTMENT DIRE							
0	0	100 %	0	100 %	0	100 %	766
TOTAL OTHER							
0	0	100 %	598	100 %	0	100 %	2,917
TOTAL INCURRED COST							
0	0	100 %	6,283	100 %	0	100 %	15,529
TOTAL NET EXPENSES							
0	0	100 %	6,283	100 %	0	100 %	15,529
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
						0	

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ATMOS ENERGY CORPORATION  
GLASGOW SUMMARY

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 01/31/98

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***** THIS MONTH *****				***** YEAR TO DATE *****				
FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	LAST YR	
2,424	2,242	( 8)%	0	9,668	8,968	( 8)%	0	
21,408	19,515	( 10)%	24,684	73,992	78,060	5%	87,586	
8,615	6,527	( 32)%	7,123	29,541	26,108	( 13)%	25,678	
COMPANY LABOR:								
32,447	28,284	( 15)%	31,807	113,201	113,136	0%	113,264	
1,098	1,351	19%	1,621	1,050	8,009	87%	12,291	
7,704	2,340	( 229)%	1,545	7,704	9,360	18%	7,016	
OTHER:								
4,299	2,505	( 72)%	944	10,517	10,020	( 5)%	3,973	
164	115	( 43)%	3	980	460	( 113)%	11	
0	50	100%	50	0	200	100%	200	
87	407	79%	21	3,235	1,628	( 99)%	2,919	
0	0	100%	74	0	0	100%	237	
4,550	3,077	( 48)%	1,092	14,732	12,308	( 20)%	7,340	
TOTAL OTHER								
45,799	35,052	( 31)%	36,065	136,687	142,813	4%	139,911	
TOTAL INCURRED COST								
0	0	100%	0	59	0	100%	0	
REV/REIMBURSEMENTS/UNCOLL								
45,799	35,052	( 31)%	36,065	136,628	142,813	4%	139,911	
TOTAL NET EXPENSES								
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)								
				274,605				

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***** THIS MONTH *****				***** YEAR TO DATE *****			
		FAV (UNFAV) COMPARED				FAV (UNFAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	LAST YR
COMPANY LABOR:							
2,424	2,242	( 8) %	0	9,668	8,968	( 8) %	0
18,411	19,515	6 %	0	68,183	78,060	13 %	0
7,540	6,527	( 16) %	0	27,529	26,108	( 5) %	0
28,375	28,284	0 %	0	105,380	113,136	7 %	0
1,098	1,351	19 %	0	1,050	8,009	87 %	0
7,704	2,340	( 229) %	0	7,704	9,360	18 %	0
4,299	2,505	( 72) %	0	10,517	10,020	( 5) %	0
164	115	( 43) %	0	980	460	( 113) %	0
0	50	100 %	0	0	200	100 %	0
87	407	79 %	0	3,235	1,628	( 99) %	0
4,550	3,077	( 48) %	0	14,732	12,308	( 20) %	0
41,727	35,052	( 19) %	0	128,866	142,813	10 %	0
0	0	100 %	0	59	0	100 %	0
41,727	35,052	( 19) %	0	128,807	142,813	10 %	0
				282,426			

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

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ATMOS ENERGY CORPORATION  
GLASGOW CONST/MAINT  
R CENTER 4410200

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 01/31/98

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***** THIS MONTH *****				***** YEAR TO DATE *****				
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	LAST YR	
		COMPARED	FAV (UNFAV)		COMPARED		FAV (UNFAV)	
		TO BUDGET	TO BUDGET	TO BUDGET	TO BUDGET	TO BUDGET	TO BUDGET	
COMPANY LABOR:								
2,997	0	100 %	12,566	76 %	5,809	0	41,728	86 %
1,075	0	100 %	3,627	70 %	2,012	0	12,219	84 %
			OPERATING PAYROLL					
			EMPLOYER BENEFITS					
4,072	0	100 %	16,193	75 %	7,821	0	53,947	86 %
			TOTAL COMPANY LABOR					
0	0	100 %	1,481	100 %	0	0	12,044	100 %
			MATERIALS & SUPPLIES					
0	0	100 %	660	100 %	0	0	2,951	100 %
			TRANSPORTATION					
OTHER:								
0	0	100 %	427	100 %	0	0	1,839	100 %
			DEPARTMENTAL SPECIFIC					
0	0	100 %	0	100 %	0	0	4	100 %
			ADMINISTRATIVE					
0	0	100 %	21	100 %	0	0	1,520	100 %
			OTHER DEPARTMENT DIRE					
0	0	100 %	74	100 %	0	0	237	100 %
			ALLOCATIONS & OTHER					
0	0	100 %	522	100 %	0	0	3,600	100 %
			TOTAL OTHER					
4,072	0	100 %	18,856	78 %	7,821	0	72,542	89 %
			TOTAL INCURRED COST					
4,072	0	100 %	18,856	78 %	7,821	0	72,542	89 %
			TOTAL NET EXPENSES					
4,072	0	100 %	18,856	78 %	7,821	0	72,542	89 %
			TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)					
			( 7,821)					

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO 1ST YR	ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO 1ST YR
0	0	100 %	12,118	0	0	100 %	45,858
0	0	100 %	3,497	0	0	100 %	13,459
COMPANY LABOR:				OPERATING PAYROLL			
TOTAL COMPANY LABOR				EMPLOYEE BENEFITS			
0	0	100 %	15,615	0	0	100 %	59,317
0	0	100 %	140	0	0	100 %	247
0	0	100 %	885	0	0	100 %	4,066
OTHER:				DEPARTMENTAL SPECIFIC			
0	0	100 %	517	0	0	100 %	2,133
0	0	100 %	3	0	0	100 %	7
0	0	100 %	50	0	0	100 %	200
0	0	100 %	0	0	0	100 %	1,399
TOTAL OTHER				TOTAL INCURRED COST			
0	0	100 %	570	0	0	100 %	3,739
0	0	100 %	17,210	0	0	100 %	67,369
TOTAL NET EXPENSES				TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
0	0	100 %	17,210	0	0	100 %	67,369

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ATMOS ENERGY CORPORATION  
 HOPKINSVILLE C&M/SERVICE  
 R CENTER 5370500

RESPONSIBILITY MANAGEMENT REPORT  
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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	LAST YR
		FAV (UNFAV) COMPARED				FAV (UNFAV) COMPARED	
		TO BUDGET				TO BUDGET	
3,528	3,438	( 3) %	0	13,618	13,752	1 %	0
23,884	27,015	12 %	0	81,597	108,060	24 %	0
9,982	9,136	( 9) %	0	33,709	36,544	8 %	0
COMPANY LABOR:							
37,394	39,589	6 %	0	128,924	158,356	19 %	0
TOTAL COMPANY LABOR							
( 261)	1,196	122 %	0	3,676	7,389	50 %	0
MATERIALS & SUPPLIES							
9,980	3,276	( 205) %	0	9,980	13,104	24 %	0
TRANSPORTATION							
OTHER:							
5,727	3,887	( 47) %	0	17,056	15,548	( 10) %	0
264	300	12 %	0	892	1,200	26 %	0
0	0	100 %	0	135	0	100 %	0
299	486	38 %	0	4,582	1,944	( 136) %	0
TOTAL OTHER							
6,290	4,673	( 35) %	0	22,665	18,692	( 21) %	0
TOTAL INCURRED COST							
53,403	48,734	( 10) %	0	165,245	197,541	16 %	0
TOTAL NET EXPENSES							
( 90)	0	100 %	0	90	0	100 %	0
REV/REIMBURSEMENTS/UNCOLL							
53,313	48,734	( 9) %	0	165,155	197,541	16 %	0
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
				424,698			

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	TO BUDGET	LAST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR
		COMPARED	TO BUDGET			COMPARED	TO BUDGET
		FAV (UNFAV)	TO BUDGET			FAV (UNFAV)	TO BUDGET
		100 %	100 %			100 %	100 %
COMPANY LABOR:							
0	0	100 %	1,979	0	0	100 %	8,778
0	0	100 %	3,236	0	0	100 %	11,831
0	0	100 %	1,477	0	0	100 %	6,104
			EMPLOYEE BENEFITS				
			EXEMPT PAYROLL				
			OPERATING PAYROLL				
			TOTAL COMPANY LABOR				26,713
0	0	100 %	6,692	0	0	100 %	6,642
			MATERIALS & SUPPLIES				
0	0	100 %	4,207	0	0	100 %	2,357
			TRANSPORTATION				
0	0	100 %	623	0	0	100 %	6,863
			OTHER:				34
0	0	100 %	1,619	0	0	100 %	1,689
			DEPARTMENTAL SPECIFIC				220
0	0	100 %	28	0	0	100 %	
			ADMINISTRATIVE				
0	0	100 %	0	0	0	100 %	
			OTHER DEPARTMENT DIRE				
0	0	100 %	54	0	0	100 %	
			ALLOCATIONS & OTHER				
			TOTAL OTHER				8,806
0	0	100 %	1,701	0	0	100 %	44,518
			TOTAL INCURRED COST				44,518
0	0	100 %	13,223	0	0	100 %	44,518
			TOTAL NET EXPENSES				44,518
0	0	100 %	13,223	0	0	100 %	44,518
			TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				0

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	LAST YR
		%			%		%
0	0	100 %	14,167	0	100 %	53,482	100 %
0	0	100 %	4,088	0	100 %	15,696	100 %
COMPANY LABOR:							
0	0	100 %	18,255	0	100 %	69,178	100 %
TOTAL COMPANY LABOR							
0	0	100 %	58	0	100 %	335	100 %
MATERIALS & SUPPLIES							
0	0	100 %	853	0	100 %	3,800	100 %
TRANSPORTATION							
OTHER:							
0	0	100 %	1,008	0	100 %	3,636	100 %
DEPARTMENTAL SPECIFIC							
0	0	100 %	0	0	100 %	94	100 %
ADMINISTRATIVE							
0	0	100 %	33	0	100 %	1,588	100 %
OTHER DEPARTMENT DIRE							
0	0	100 %	1,041	0	100 %	5,318	100 %
TOTAL OTHER							
0	0	100 %	20,207	0	100 %	78,631	100 %
TOTAL INCURRED COST							
0	0	100 %	0	0	100 %	(43)	(100) %
REV/REIMSEMENTS/UNCOLL							
0	0	100 %	20,207	0	100 %	78,588	100 %
TOTAL NET EXPENSES							
0	0	100 %	0	0	100 %	0	100 %
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							

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ATMOS ENERGY CORPORATION  
DANVILLE OPERATIONS

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
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***** THIS MONTH *****				***** YEAR TO DATE *****					
FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED			
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	TO LST YR		
11,316	11,185	( 1)%	5,560	( 104)%	44,740	( 1)%	21,345	( 112)%	
76,121	82,861	8 %	57,284	( 33)%	331,444	11 %	235,666	( 25)%	
31,857	28,214	( 13)%	18,053	( 76)%	112,856	( 7)%	75,416	( 60)%	
COMPANY LABOR:									
119,294	122,260	2 %	80,897	( 47)%	461,441	489,040	6 %	332,427	( 39)%
TOTAL COMPANY LABOR									
12,020	4,219	( 185)%	6,049	( 99)%	24,404	25,989	6 %	13,057	( 87)%
MATERIALS & SUPPLIES									
32,276	9,072	( 256)%	6,909	( 367)%	32,276	36,288	11 %	30,374	( 6)%
TRANSPORTATION									
OTHER:									
25,701	18,139	( 42)%	12,106	( 112)%	75,200	72,556	( 4)%	39,001	( 93)%
1,454	1,241	( 17)%	1,428	( 2)%	6,854	4,964	( 38)%	2,098	( 227)%
1,670	1,014	( 65)%	2,729	39 %	4,179	4,056	( 3)%	6,764	38 %
2,017	1,871	( 8)%	362	( 457)%	15,230	7,484	( 104)%	10,410	( 46)%
0	0	100 %	10	100 %	0	0	100 %	82	100 %
OTHER DEPARTMENTAL DIRS									
ALLOCATIONS & OTHER									
30,842	22,265	( 39)%	16,635	( 85)%	101,463	89,060	( 14)%	58,355	( 74)%
TOTAL OTHER									
194,432	157,816	( 23)%	110,490	( 76)%	619,584	640,377	3 %	434,213	( 43)%
TOTAL INCURRED COST									
( 3,825)	( 2,323)	64 %	( 33)	1490 %	( 5,844)	( 24,609)	( 76)%	( 157)	3622 %
REV/REIMBURSEMENTS/UNCOLL									
190,607	155,493	( 23)%	110,457	( 73)%	613,740	615,768	0 %	434,056	( 41)%
TOTAL NET EXPENSES									
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)									
1,357,143									

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ATMOS ENERGY CORPORATION  
 DANVILLE OPERATIONS  
 R CENTER 5802700

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV(UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR	ACTUAL	BUDGET	FAV(UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR
COMPANY LABOR:							
3,229	3,307	2 %	0	12,995	13,228	2 %	0
1,784	1,720	( 4) %	0	6,564	6,880	5 %	0
1,850	1,508	( 23) %	0	7,133	6,032	( 18) %	0
TOTAL COMPANY LABOR							
6,863	6,535	( 5) %	0	26,692	26,140	( 2) %	0
12	0	100 %	0	12	0	100 %	0
MATERIALS & SUPPLIES							
1,594	414	( 285) %	0	1,594	1,656	4 %	0
TRANSPORTATION							
10,981	6,749	( 63) %	0	28,855	26,996	( 7) %	0
390	443	12 %	0	2,249	1,772	( 27) %	0
1,169	288	( 306) %	0	2,103	1,152	( 83) %	0
OTHER:							
DEPARTMENTAL SPECIFIC							
ADMINISTRATIVE							
OTHER DEPARTMENT DIRE							
12,540	7,480	( 68) %	0	33,207	29,920	( 11) %	0
TOTAL OTHER							
21,009	14,429	( 46) %	0	61,505	57,716	( 7) %	0
TOTAL INCURRED COST							
( 3,825)	( 2,323)	64 %	0	( 5,791)	( 24,609)	( 76) %	0
REV/REIMBURSEMENTS/UNCOLL.							
17,184	12,106	( 42) %	0	55,714	33,107	( 68) %	0
TOTAL NET EXPENSES							
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				221,609			

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ATMOS ENERGY CORPORATION  
DANVILLE SUMMARY

RESPONSIBILITY MANAGEMENT REPORT  
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\*\*\*\*\* THIS MONTH \*\*\*\*\*

\*\*\*\*\* YEAR TO DATE \*\*\*\*\*

		FAV (UNPAV) COMPARED		FAV (UNPAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO LST YR	TO LST YR

COMPANY LABOR:

EXEMPT PAYROLL  
OPERATING PAYROLL  
EMPLOYEE BENEFITS

11,536	11,060	( 4)%	21,345	( 46)%
132,518	148,760	( 11)%	113,050	( 17)%
51,011	47,948	( 6)%	39,410	( 29)%

TOTAL COMPANY LABOR

195,065	207,768	( 6)%	173,805	( 12)%
---------	---------	-------	---------	--------

MATERIALS & SUPPLIES

21,192	15,030	( 41)%	10,028	( 111)%
--------	--------	--------	--------	---------

TRANSPORTATION

14,704	15,912	( 8)%	18,053	( 19)%
--------	--------	-------	--------	--------

OTHER:

DEPARTMENTAL SPECIFIC  
ADMINISTRATIVE  
OUTSIDE SERVICES  
OTHER DEPARTMENT DIRE  
ALLOCATIONS & OTHER

26,928	25,620	( 5)%	26,157	( 3)%
1,395	1,768	( 21)%	1,956	( 29)%
3,815	3,684	( 4)%	5,926	( 36)%
6,482	3,392	( 91)%	5,303	( 22)%
0	0	( 100)%	68	( 100)%

12,909 8,616 ( 50)% 12,535 ( 3)%

TOTAL OTHER

38,620 34,464 ( 12)% 39,410 2%

90,923 66,992 ( 36)%

65,534 ( 39)%

TOTAL INCURRED COST 269,581 273,174 1% 241,296 ( 12)%

0 0 100% ( 33) ( 100)% REV/REIMBURSEMENTS/UNCOLL

0 0 100% ( 157) ( 100)%

90,923 66,992 ( 36)% 65,501 ( 39)%

TOTAL NET EXPENSES 269,581 273,174 1% 241,139 ( 12)%

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

527,578

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ATMOS ENERGY CORPORATION  
 DANVILLE CEM/SERVICE  
 R CENTER 5800500

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO BUDGET	ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO BUDGET
COMPANY LABOR:							
2,898	2,765	( 5) %	0	11,536	11,060	( 4) %	0
33,416	37,190	10 %	0	129,722	148,760	13 %	0
13,318	11,987	( 11) %	0	50,183	47,948	( 5) %	0
TOTAL COMPANY LABOR							
49,632	51,942	4 %	0	191,441	207,768	8 %	0
OTHER:							
11,203	2,456	( 356) %	0	21,192	15,030	( 41) %	0
14,425	3,978	( 263) %	0	14,425	15,912	9 %	0
10,784	6,405	( 68) %	0	26,928	25,620	( 5) %	0
94	442	79 %	0	1,395	1,768	21 %	0
1,670	921	( 81) %	0	3,815	3,684	( 4) %	0
361	848	57 %	0	6,482	3,392	( 91) %	0
TOTAL OTHER							
12,909	8,616	( 50) %	0	38,620	34,464	( 12) %	0
TOTAL INCURRED COST							
88,169	66,992	( 32) %	0	265,678	273,174	3 %	0
TOTAL NET EXPENSES							
88,169	66,992	( 32) %	0	265,678	273,174	3 %	0
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
				531,481			

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	TO BUDGET	LAST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR
		COMPARED	TO BUDGET			COMPARED	TO BUDGET
		TO BUDGET	TO BUDGET			TO BUDGET	TO BUDGET
		100 %	100 %			100 %	100 %
0	0	100 %	2,283	0	0	100 %	8,775
0	0	100 %	10,022	0	0	100 %	41,701
0	0	100 %	3,518	0	0	100 %	14,829
COMPANY LABOR:							
EXEMPT PAYROLL							
0	0	100 %	15,823	0	0	100 %	65,305
TOTAL COMPANY LABOR							
0	0	100 %	4,848	0	0	100 %	8,874
MATERIALS & SUPPLIES							
0	0	100 %	2,585	0	0	100 %	9,224
TRANSPORTATION							
OTHER:							
0	0	100 %	5,281	0	0	100 %	15,206
0	0	100 %	708	0	0	100 %	1,147
0	0	100 %	2,729	0	0	100 %	5,926
0	0	100 %	110	0	0	100 %	3,687
0	0	100 %	0	0	0	100 %	68
ALLOCATIONS & OTHER							
0	0	100 %	8,828	0	0	100 %	26,034
TOTAL OTHER							
0	0	100 %	32,084	0	0	100 %	109,437
TOTAL INCURRED COST							
0	0	100 %	( 33)	0	0	100 %	( 157)
REV/REIMBURSEMENTS/UNCOLL							
0	0	100 %	32,051	0	0	100 %	109,280
TOTAL NET EXPENSES							
0	0	100 %		0	0	100 %	
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
0							

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	TO BUDGET	LAST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR
		TO BUDGET	TO LST YR			TO BUDGET	TO LST YR
FAY (UNFAV) COMPARED							
0	0	100 %	3,277	0	0	100 %	12,570
1,851	0	100 %	18,088	2,796	0	100 %	71,348
624	0	100 %	6,118	828	0	100 %	24,581
COMPANY LABOR:							
EXEMPT PAYROLL							
0	0	100 %	3,277	0	0	100 %	12,570
OPERATING PAYROLL							
0	0	100 %	18,088	2,796	0	100 %	71,348
EMPLOYEE BENEFITS							
0	0	100 %	6,118	828	0	100 %	24,581
TOTAL COMPANY LABOR							
2,475	0	100 %	27,483	3,624	0	100 %	108,499
MATERIALS & SUPPLIES							
0	0	100 %	456	0	0	100 %	1,154
TRANSPORTATION							
279	0	100 %	1,805	279	0	100 %	8,829
OTHER:							
DEPARTMENTAL SPECIFIC							
0	0	100 %	2,987	0	0	100 %	10,951
ADMINISTRATIVE							
0	0	100 %	671	0	0	100 %	809
OTHER DEPARTMENT DIRE							
0	0	100 %	49	0	0	100 %	1,615
TOTAL OTHER							
0	0	100 %	3,707	0	0	100 %	13,375
TOTAL INCURRED COST							
2,754	0	100 %	33,451	3,903	0	100 %	131,857
TOTAL NET EXPENSES							
2,754	0	100 %	33,451	3,903	0	100 %	131,857
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
			(		3,903)		

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ATMOS ENERGY CORPORATION  
SHELBYVILLE SUMMARY

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\*\*\*\*\* THIS MONTH COMPARED TO BUDGET LAST YR TO LST YR \*\*\*\*\*

\*\*\*\*\* YEAR TO DATE COMPARED TO BUDGET LAST YR TO LST YR \*\*\*\*\*

ACTUAL	BUDGET	TO BUDGET	LAST YR	TO LST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR	TO LST YR
--------	--------	-----------	---------	-----------	--------	--------	-----------	---------	-----------

COMPANY LABOR:

2,738	2,602	( 5) %	0	100 %	10,983	10,408	( 6) %	0	100 %
19,897	22,801	13 %	12,041	( 65) %	79,724	91,204	13 %	54,481	( 46) %
8,268	7,621	( 8) %	3,474	( 138) %	32,222	30,484	( 6) %	15,971	( 102) %

30,903	33,024	6 %	15,515	( 99) %	122,929	132,096	7 %	70,452	( 74) %
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657	949	31 %	422	( 56) %	2,271	5,966	62 %	1,581	( 44) %
-----	-----	------	-----	---------	-------	-------	------	-------	---------

9,209	2,340	( 294) %	1,397	( 559) %	9,209	9,360	2 %	7,271	( 27) %
-------	-------	----------	-------	----------	-------	-------	-----	-------	---------

OTHER:

1,803	2,828	36 %	720	( 150) %	9,581	11,312	15 %	3,800	( 152) %
613	169	( 263) %	0	100 %	1,804	676	( 167) %	20	( 8920) %
334	372	10 %	8	( 4075) %	3,143	1,488	( 111) %	2,205	( 43) %
0	0	100 %	0	100 %	0	0	100 %	4	100 %

2,750	3,369	18 %	728	( 278) %	14,528	13,476	( 8) %	6,029	( 141) %
-------	-------	------	-----	----------	--------	--------	--------	-------	----------

43,519	39,682	( 10) %	18,062	( 141) %	148,937	160,898	7 %	85,333	( 75) %
--------	--------	---------	--------	----------	---------	---------	-----	--------	---------

43,519	39,682	( 10) %	18,062	( 141) %	148,937	160,898	7 %	85,333	( 75) %
--------	--------	---------	--------	----------	---------	---------	-----	--------	---------

43,519	39,682	( 10) %	18,062	( 141) %	148,937	160,898	7 %	85,333	( 75) %
--------	--------	---------	--------	----------	---------	---------	-----	--------	---------

43,519	39,682	( 10) %	18,062	( 141) %	148,937	160,898	7 %	85,333	( 75) %
--------	--------	---------	--------	----------	---------	---------	-----	--------	---------

43,519	39,682	( 10) %	18,062	( 141) %	148,937	160,898	7 %	85,333	( 75) %
--------	--------	---------	--------	----------	---------	---------	-----	--------	---------

43,519	39,682	( 10) %	18,062	( 141) %	148,937	160,898	7 %	85,333	( 75) %
--------	--------	---------	--------	----------	---------	---------	-----	--------	---------

43,519	39,682	( 10) %	18,062	( 141) %	148,937	160,898	7 %	85,333	( 75) %
--------	--------	---------	--------	----------	---------	---------	-----	--------	---------

43,519	39,682	( 10) %	18,062	( 141) %	148,937	160,898	7 %	85,333	( 75) %
--------	--------	---------	--------	----------	---------	---------	-----	--------	---------

43,519	39,682	( 10) %	18,062	( 141) %	148,937	160,898	7 %	85,333	( 75) %
--------	--------	---------	--------	----------	---------	---------	-----	--------	---------

43,519	39,682	( 10) %	18,062	( 141) %	148,937	160,898	7 %	85,333	( 75) %
--------	--------	---------	--------	----------	---------	---------	-----	--------	---------

43,519	39,682	( 10) %	18,062	( 141) %	148,937	160,898	7 %	85,333	( 75) %
--------	--------	---------	--------	----------	---------	---------	-----	--------	---------

43,519	39,682	( 10) %	18,062	( 141) %	148,937	160,898	7 %	85,333	( 75) %
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TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

320,116

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ATMOS ENERGY CORPORATION  
SHELBYVILLE CEM/SERVICE  
R CENTER 5950500

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 01/31/98

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	LAST YR
		FAV (UNFAV)				FAV (UNFAV)	
		COMPARED				COMPARED	
		TO BUDGET				TO BUDGET	
COMPANY LABOR:							
2,738	2,602	( 5)%	0	10,983	10,408	( 6)%	0
18,010	22,801	21 %	0	76,572	91,204	16 %	0
7,586	7,621	0 %	0	31,152	30,484	( 2)%	0
EXEMPT PAYROLL							
OPERATING PAYROLL							
EMPLOYEE BENEFITS							
28,334	33,024	14 %	0	118,707	132,096	10 %	0
TOTAL COMPANY LABOR							
657	949	31 %	0	2,271	5,966	62 %	0
MATERIALS & SUPPLIES							
8,976	2,340	( 284)%	0	8,976	9,360	4 %	0
TRANSPORTATION							
OTHER:							
1,803	2,828	36 %	0	9,581	11,312	15 %	0
613	169	( 263)%	0	1,804	676	( 167)%	0
334	372	10 %	0	3,143	1,488	( 111)%	0
DEPARTMENTAL SPECIFIC							
ADMINISTRATIVE							
OTHER DEPARTMENT DIRE							
2,750	3,369	18 %	0	14,528	13,476	( 8)%	0
TOTAL OTHER							
40,717	39,682	( 31)%	0	144,482	160,898	10 %	0
TOTAL INCURRED COST							
40,717	39,682	( 31)%	0	144,482	160,898	10 %	0
TOTAL NET EXPENSES							
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				324,571			

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ATMOS ENERGY CORPORATION  
SHELBYVILLE CONST/MAINT  
R CENTER 6510200

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	TO BUDGET	LAST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR
		COMPARED	TO BUDGET			COMPARED	TO BUDGET
		FAV (UNFAV)	TO BUDGET			FAV (UNFAV)	TO BUDGET
		100 %	TO BUDGET			100 %	TO BUDGET
		100 %	TO BUDGET			100 %	TO BUDGET
COMPANY LABOR:							
0	0	100 %	2,469	0	0	100 %	13,540
			OPERATING PAYROLL				100 %
0	0	100 %	712	0	0	100 %	3,986
			EMPLOYEE BENEFITS				100 %
0	0	100 %	3,181	0	0	100 %	17,526
			TOTAL COMPANY LABOR				100 %
0	0	100 %	416	0	0	100 %	1,318
			MATERIALS & SUPPLIES				100 %
0	0	100 %	370	0	0	100 %	1,950
			TRANSPORTATION				100 %
OTHER:							
0	0	100 %	342	0	0	100 %	1,966
			DEPARTMENTAL SPECIFIC				100 %
0	0	100 %	8	0	0	100 %	729
			OTHER DEPARTMENT DIRE				100 %
0	0	100 %	0	0	0	100 %	4
			ALLOCATIONS & OTHER				100 %
0	0	100 %	350	0	0	100 %	2,699
			TOTAL OTHER				100 %
0	0	100 %	4,317	0	0	100 %	23,493
			TOTAL INCURRED COST				100 %
0	0	100 %	4,317	0	0	100 %	23,493
			TOTAL NET EXPENSES				100 %
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				0			

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ATMOS ENERGY CORPORATION  
SHELBYVILLE SERVICE  
R CENTER 6510300

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 01/31/98

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***** THIS MONTH *****				***** YEAR TO DATE *****				
FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	TO 1ST YR	
1,887	0	100 %	9,572	80 %	3,152	0	40,941	92 %
681	0	100 %	2,761	75 %	1,070	0	11,985	91 %
COMPANY LABOR:								
OPERATING PAYROLL				3,152				
EMPLOYEE BENEFITS				1,070				
TOTAL COMPANY LABOR				4,222				
2,568	0	100 %	12,333	79 %	0	0	52,926	92 %
0	0	100 %	6	100 %	0	0	264	100 %
MATERIALS & SUPPLIES				0				
234	0	100 %	1,027	77 %	234	0	5,321	96 %
TRANSPORTATION				0				
OTHER:								
DEPARTMENTAL SPECIFIC				0				
ADMINISTRATIVE				0				
OTHER DEPARTMENT DIRE				0				
0	0	100 %	377	100 %	0	0	1,834	100 %
TOTAL OTHER				0				
0	0	100 %	377	100 %	0	0	20	100 %
TOTAL INCURRED COST				3,330				
2,802	0	100 %	13,743	80 %	4,456	0	61,841	93 %
TOTAL NET EXPENSES				0				
2,802	0	100 %	13,743	80 %	4,456	0	61,841	93 %
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				( 4,456)				

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ATMOS ENERGY CORPORATION  
 CAMPBELLVILLE SUMMARY

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
 FOR THE MONTH ENDED 01/31/98

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	TO BUDGET	LAST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR
		TO BUDGET	TO 1ST YR			TO BUDGET	TO 1ST YR
		FAV (UNFAV)	COMPARED			FAV (UNFAV)	COMPARED
2,451	2,511	2 %	0	9,811	10,044	2 %	0
19,172	21,150	9 %	17,132	76,460	84,600	10 %	68,135
7,798	7,098	( 10) %	4,943	30,483	28,392	( 7) %	20,035
COMPANY LABOR:							
EXEMPT PAYROLL							
OPERATING PAYROLL							
EMPLOYEE BENEFITS							
29,421	30,759	4 %	22,075	116,754	123,036	5 %	88,170
TOTAL COMPANY LABOR							
147	814	82 %	323	928	4,993	81 %	1,448
MATERIALS & SUPPLIES							
6,768	2,340	( 189) %	1,123	6,768	9,360	28 %	5,049
TRANSPORTATION							
OTHER:							
DEPARTMENTAL SPECIFIC							
2,133	2,157	1 %	3,118	9,836	8,628	( 14) %	9,044
357	187	( 91) %	49	1,405	748	( 88) %	122
0	93	100 %	0	364	372	2 %	838
154	363	58 %	195	3,503	1,452	( 141) %	2,902
0	0	100 %	10	0	0	100 %	10
OTHER DEPARTMENT DIRE ALLOCATIONS & OTHER							
2,644	2,800	6 %	3,372	15,108	11,200	( 35) %	12,916
TOTAL OTHER							
38,980	36,713	( 6) %	26,893	139,558	148,589	6 %	107,583
TOTAL INCURRED COST							
0	0	100 %	0	52	0	100 %	0
REV/REIMBURSEMENTS/UNCOLL.							
38,980	36,713	( 6) %	26,893	139,506	148,589	6 %	107,583
TOTAL NET EXPENSES							
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
				287,842			

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO 1ST YR	ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO 1ST YR
2,451	2,511	2 %	0	9,811	10,044	2 %	0
16,396	21,150	22 %	0	72,107	84,600	15 %	0
6,819	7,098	4 %	0	29,053	28,392	( 2)%	0
COMPANY LABOR:							
25,666	30,759	17 %	0	110,971	123,036	10 %	0
147	814	82 %	0	928	4,993	81 %	0
6,424	2,340	( 175) %	0	6,424	9,360	31 %	0
OTHER:							
2,133	2,157	1 %	0	9,836	8,628	( 14)%	0
357	187	( 91) %	0	1,405	748	( 88)%	0
0	93	100 %	0	364	372	2 %	0
154	363	58 %	0	3,503	1,452	( 141)%	0
2,644	2,800	6 %	0	15,108	11,200	( 35)%	0
34,881	36,713	5 %	0	133,431	148,589	10 %	0
TOTAL INCURRED COST							
0	0	100 %	0	52	0	100 %	0
TOTAL NET EXPENSES							
34,881	36,713	5 %	0	133,379	148,589	10 %	0
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
				293,969			

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ATMOS ENERGY CORPORATION  
LEBANON SERVICE  
R CENTER 6210300

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 01/31/98

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***** THIS MONTH *****				***** YEAR TO DATE *****							
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO 1ST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR	TO 1ST YR		
FAV (UNFAV) COMPARED				FAV (UNFAV) COMPARED							
0	0	100 %	5,042	100 %	0	0	100 %	18,621	100 %		
0	0	100 %	1,455	100 %	0	0	100 %	5,435	100 %		
COMPANY LABOR:											
0	0	100 %	6,497	100 %	0	0	100 %	24,056	100 %		
OPERATING PAYROLL				OPERATING PAYROLL							
EMPLOYEE BENEFITS				EMPLOYEE BENEFITS							
0	0	100 %	149	100 %	0	0	100 %	227	100 %		
MATERIALS & SUPPLIES				MATERIALS & SUPPLIES							
0	0	100 %	357	100 %	0	0	100 %	1,526	100 %		
TRANSPORTATION				TRANSPORTATION							
OTHER:											
0	0	100 %	1,371	100 %	0	0	100 %	3,464	100 %		
DEPARTMENTAL SPECIFIC				DEPARTMENTAL SPECIFIC							
ADMINISTRATIVE				ADMINISTRATIVE							
0	0	100 %	21	100 %	0	0	100 %	41	100 %		
OTHER DEPARTMENT DIRE				OTHER DEPARTMENT DIRE							
0	0	100 %	65	100 %	0	0	100 %	553	100 %		
TOTAL OTHER				TOTAL OTHER							
0	0	100 %	1,457	100 %	0	0	100 %	4,058	100 %		
TOTAL INCURRED COST				TOTAL INCURRED COST							
0	0	100 %	8,460	100 %	0	0	100 %	29,867	100 %		
TOTAL NET EXPENSES				TOTAL NET EXPENSES							
0	0	100 %	8,460	100 %	0	0	100 %	29,867	100 %		
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)											
				0							

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ATMOS ENERGY CORPORATION  
 CAMPBELLVILLE CONST/MAINT  
 R CENTER 6410200

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	TO BUDGET	LAST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR
		FAV (UNFAV)	COMPARED			FAV (UNFAV)	COMPARED
		TO BUDGET	TO LST YR			TO BUDGET	TO LST YR
0	0	100 %	997	0	0	100 %	5,269
0	0	100 %	287	0	0	100 %	1,575
				COMPANY LABOR:			
				OPERATING PAYROLL			
				EMPLOYEE BENEFITS			
0	0	100 %	1,284	0	0	100 %	6,844
				TOTAL COMPANY LABOR			
0	0	100 %	175	0	0	100 %	824
				MATERIALS & SUPPLIES			
0	0	100 %	73	0	0	100 %	121
				TRANSPORTATION			
				OTHER:			
0	0	100 %	1,214	0	0	100 %	3,595
				DEPARTMENTAL SPECIFIC			
0	0	100 %	0	0	0	100 %	40
				ADMINISTRATIVE			
0	0	100 %	0	0	0	100 %	838
				OUTSIDE SERVICES			
0	0	100 %	33	0	0	100 %	1,000
				OTHER DEPARTMENT DIRE			
0	0	100 %	10	0	0	100 %	10
				ALLOCATIONS & OTHER			
0	0	100 %	1,257	0	0	100 %	5,483
				TOTAL OTHER			
0	0	100 %	2,789	0	0	100 %	13,272
				TOTAL INCURRED COST			
0	0	100 %	2,789	0	0	100 %	13,272
				TOTAL NET EXPENSES			
0	0	100 %	2,789	0	0	100 %	13,272
				TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
0	0	100 %	0	0	0	100 %	0

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ATMOS ENERGY CORPORATION  
 CAMPBELLVILLE SERVICE  
 R CENTER 6410300

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
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		THIS MONTH		LAST YR		TO 1ST YR		YEAR TO DATE		LAST YR	
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	100 %	LAST YR	TO 1ST YR	FAV (UNFAV) COMPARED TO BUDGET	100 %	LAST YR	TO 1ST YR	FAV (UNFAV) COMPARED TO BUDGET	100 %
2,776	0	100 %	100 %	11,093	75 %	0	100 %	44,245	90 %	0	100 %
979	0	100 %	100 %	3,201	69 %	0	100 %	13,025	89 %	0	100 %
COMPANY LABOR:											
OPERATING PAYROLL											
3,755	0	100 %	100 %	14,294	74 %	0	100 %	57,270	90 %	0	100 %
TOTAL COMPANY LABOR											
0	0	100 %	100 %	0	100 %	0	100 %	397	100 %	0	100 %
MATERIALS & SUPPLIES											
344	0	100 %	100 %	693	50 %	0	100 %	3,403	90 %	0	100 %
TRANSPORTATION											
0	0	100 %	100 %	534	100 %	0	100 %	1,985	100 %	0	100 %
DEPARTMENTAL SPECIFIC											
0	0	100 %	100 %	27	100 %	0	100 %	41	100 %	0	100 %
ADMINISTRATIVE											
0	0	100 %	100 %	96	100 %	0	100 %	1,349	100 %	0	100 %
OTHER DEPARTMENT DIRE											
OTHER:											
0	0	100 %	100 %	657	100 %	0	100 %	3,375	100 %	0	100 %
TOTAL OTHER											
4,099	0	100 %	100 %	15,644	74 %	0	100 %	64,445	90 %	0	100 %
TOTAL INCURRED COST											
4,099	0	100 %	100 %	15,644	74 %	0	100 %	64,445	90 %	0	100 %
TOTAL NET EXPENSES											
4,099	0	100 %	100 %	15,644	74 %	0	100 %	64,445	90 %	0	100 %
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)											
( 6,128 )											

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ATMOS ENERGY CORPORATION  
 WKG EAST REGION BUSINESS DEVELOPMENT  
 R CENTER 5606000

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
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***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	LAST YR
COMPANY LABOR:							
2,884	8,649	67 %	0	10,507	28,642	63 %	0
980	2,595	62 %	0	3,832	8,594	55 %	0
EXEMPT PAYROLL							
3,864	11,244	66 %	0	14,339	37,236	61 %	0
EMPLOYEE BENEFITS							
714	720	1 %	0	714	2,880	75 %	0
TRANSPORTATION							
OTHER:							
31,324	23,973	( 31) %	0	99,437	122,903	19 %	0
120	960	88 %	0	708	3,840	82 %	0
4,889	125	(3811) %	0	4,889	500	( 878) %	0
DEPARTMENTAL SPECIFIC							
ADMINISTRATIVE							
OUTSIDE SERVICES							
36,333	25,058	( 45) %	0	105,034	127,243	17 %	0
TOTAL OTHER							
40,911	37,022	( 11) %	0	120,087	167,359	28 %	0
TOTAL INCURRED COST							
40,911	37,022	( 11) %	0	120,087	167,359	28 %	0
TOTAL NET EXPENSES							
120,087	167,359	28 %	0	120,087	167,359	28 %	0
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
				347,961			

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ATMOS ENERGY CORPORATION  
WKG WEST REGION OPERATIONS

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 01/31/98

DEPT WVEST

***** THIS MONTH *****		***** YEAR TO DATE *****	
ACTUAL	BUDGET	ACTUAL	BUDGET
FAV (UNFAV) COMPARED TO BUDGET		FAV (UNFAV) COMPARED TO BUDGET	
LAST YR TO 1ST YR		LAST YR TO 1ST YR	
45,894	57,208	196,812	226,039
236,580	255,037	897,617	1,019,190
103,242	93,676	389,127	373,579
385,716	405,921	1,483,556	1,618,808
19,562	11,923	65,131	71,551
85,760	24,660	85,760	98,640
92,548	69,121	287,195	303,491
4,622	3,960	17,642	15,840
5,561	3,066	12,669	12,264
2,713	6,357	26,903	30,828
0	0	0	0
105,444	82,504	344,409	362,423
596,482	525,008	1,978,856	2,151,422
95,076	23,766	151,913	19,551
691,558	548,774	2,130,769	2,170,973
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)		4,105,273	

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ATMOS ENERGY CORPORATION  
 WKRG WEST REGION ADMINISTRATION

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
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\*\*\*\*\* THIS MONTH COMPARED TO BUDGET \*\*\*\*\*

\*\*\*\*\* YEAR TO DATE COMPARED TO BUDGET \*\*\*\*\*

ACTUAL	BUDGET	TO BUDGET	LAST YR	TO LAST YR	FAV (UNFAV) COMPARED TO BUDGET	LAST YR	TO LAST YR	FAV (UNFAV) COMPARED TO BUDGET	LAST YR	TO LAST YR	FAV (UNFAV) COMPARED TO BUDGET	LAST YR	TO LAST YR	
														FAV (UNFAV) COMPARED TO BUDGET
12,965	15,660	17 %	28,993	55 %	EXEMPT PAYROLL	53,447	62,640	15 %	112,290	52 %	112,290	52 %	52 %	
50,261	50,155	0 %	64,162	22 %	OPERATING PAYROLL	195,287	199,108	2 %	253,816	23 %	253,816	23 %	23 %	
22,854	19,745	( 16) %	26,473	14 %	EMPLOYEE BENEFITS	88,386	78,527	( 13) %	107,675	18 %	107,675	18 %	18 %	
86,080	85,560	( 1) %	119,628	28 %	TOTAL COMPANY LABOR	337,120	340,275	1 %	473,781	29 %	473,781	29 %	29 %	
0	0	100 %	265	100 %	MATERIALS & SUPPLIES	0	0	100 %	274	100 %	274	100 %	100 %	
833	234	( 256) %	548	( 52) %	TRANSPORTATION	833	936	11 %	3,667	77 %	3,667	77 %	77 %	
10,966	12,172	10 %	36,343	70 %	OTHER: DEPARTMENTAL SPECIFIC	47,934	48,688	2 %	143,536	67 %	143,536	67 %	67 %	
507	236	( 115) %	2,494	80 %	ADMINISTRATIVE	1,636	944	( 73) %	8,799	81 %	8,799	81 %	81 %	
0	0	100 %	1,135	100 %	OUTSIDE SERVICES	0	0	100 %	4,540	100 %	4,540	100 %	100 %	
511	15	( 3307) %	5,022	90 %	OTHER DEPARTMENT DIRE	4,588	5,460	16 %	17,848	74 %	17,848	74 %	74 %	
11,984	12,423	4 %	44,994	73 %	TOTAL OTHER	54,158	55,092	2 %	174,723	69 %	174,723	69 %	69 %	
98,897	98,217	( 1) %	165,435	40 %	TOTAL INCURRED COST	392,111	396,303	1 %	652,445	40 %	652,445	40 %	40 %	
103,361	32,500	( 218) %	7,234	( 1528) %	REV/REIMBURSEMENTS/UNCOLL	150,762	88,500	( 70) %	32,358	( 566) %	32,358	( 566) %	( 566) %	
202,258	130,717	( 55) %	158,201	( 28) %	TOTAL NET EXPENSES	542,873	484,803	( 12) %	620,087	12 %	620,087	12 %	12 %	
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)					291,019									

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ATMOS ENERGY CORPORATION  
 WKG WEST REGION ADMINISTRATION  
 R CENTER 5152600

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
 FOR THE MONTH ENDED 01/31/98

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 ISSUED 09/28/99

***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	TO BUDGET	LAST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR
		COMPARED	TO BUDGET			COMPARED	TO BUDGET
		FAV (UNFAV)	TO BUDGET			FAV (UNFAV)	TO BUDGET
		COMPARED	TO BUDGET			COMPARED	TO BUDGET
		TO BUDGET	LAST YR			TO BUDGET	LAST YR
		TO BUDGET	TO LST YR			TO BUDGET	TO LST YR
4,221	4,175	( 1)%	0	16,839	16,700	( 1)%	0
0	1,512	100%	0	0	4,536	100%	0
1,585	1,706	7%	0	6,307	6,371	1%	0
COMPANY LABOR:							
EXEMPT PAYROLL							
OPERATING PAYROLL							
EMPLOYEE BENEFITS							
5,806	7,393	21%	0	23,146	27,607	16%	0
TOTAL COMPANY LABOR							
833	234	( 256)%	0	833	936	11%	0
TRANSPORTATION							
OTHER:							
DEPARTMENTAL SPECIFIC							
10,966	12,172	10%	0	47,934	48,688	2%	0
507	236	( 115)%	0	1,636	944	( 73)%	0
511	15	( 3307)%	0	4,588	5,460	16%	0
ADMINISTRATIVE							
OTHER DEPARTMENT DIRE							
11,984	12,423	4%	0	54,158	55,092	2%	0
TOTAL OTHER							
18,623	20,050	7%	0	78,137	83,635	7%	0
TOTAL INCURRED COST							
103,361	32,500	( 218)%	0	150,762	88,500	( 70)%	0
REV/REIMSEMENTS/UNCOLL							
121,984	52,550	( 132)%	0	228,899	172,135	( 33)%	0
TOTAL NET EXPENSES							
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
===== 15,136 =====							

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	TO BUDGET	LAST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR
		TO BUDGET	TO LST YR			TO BUDGET	TO LST YR
3,864	4,519	14 %	7,119	14,960	18,076	17 %	27,973
20,134	19,562	( 3) %	23,164	79,268	78,248	( 1) %	91,970
8,672	7,224	( 20) %	8,638	33,378	28,896	( 16) %	35,244
32,670	31,305	( 4) %	38,921	127,606	125,220	( 2) %	155,187
0	0	100 %	36	0	0	100 %	292
0	0	100 %	9,135	0	0	100 %	37,506
0	0	100 %	109	0	0	100 %	1,646
0	0	100 %	540	0	0	100 %	2,160
0	0	100 %	2,019	0	0	100 %	9,143
0	0	100 %	11,803	0	0	100 %	50,455
32,670	31,305	( 4) %	50,760	127,606	125,220	( 2) %	205,934
0	0	100 %	2,569	0	0	100 %	2,513
32,670	31,305	( 4) %	48,191	127,606	125,220	( 2) %	203,421
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				108,702			

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ATMOS ENERGY CORPORATION  
MADISONVILLE OFFICE  
R CENTER 2010100

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 01/31/98

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***** THIS MONTH *****				***** YEAR TO DATE *****							
FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED					
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	TO LST YR				
2,530	3,115	19 %	6,033	58 %	10,126	12,460	19 %	23,476	57 %		
6,574	10,176	35 %	8,193	20 %	34,669	40,704	15 %	32,061	( 8) %		
3,305	3,987	17 %	4,020	18 %	16,031	15,948	( 1) %	16,357	2 %		
12,409	17,278	28 %	18,246	32 %	60,826	69,112	12 %	71,894	15 %		
				TOTAL COMPANY LABOR							
0	0	100 %	78	100 %	0	0	100 %	556	100 %		
				TRANSPORTATION							
0	0	100 %	6,102	100 %	0	0	100 %	23,757	100 %		
0	0	100 %	716	100 %	0	0	100 %	1,550	100 %		
0	0	100 %	200	100 %	0	0	100 %	800	100 %		
0	0	100 %	44	100 %	0	0	100 %	1,829	100 %		
				OTHER DEPARTMENT DIRS							
0	0	100 %	7,062	100 %	0	0	100 %	27,936	100 %		
				TOTAL OTHER							
12,409	17,278	28 %	25,386	51 %	60,826	69,112	12 %	100,386	39 %		
				TOTAL INCURRED COST							
0	0	100 %	( 1,101)	( 100) %	0	0	100 %	( 6,772)	( 100) %		
				REV/REIMSEMENTS/UNCOLL							
12,409	17,278	28 %	24,285	49 %	60,826	69,112	12 %	93,614	35 %		
				TOTAL NET EXPENSES							
				TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
				69,227							

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ATMOS ENERGY CORPORATION  
SERBEE OFFICE  
R CENTER 2040100

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	TO BUDGET	LAST YR TO LST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR TO LST YR
0	0	100 %	10	0	0	100 %	10
=====				=====			
0	0	100 %	10	0	0	100 %	10
=====				=====			
TOTAL NET EXPENSES				TOTAL NET EXPENSES			
0	0	100 %	10	0	0	100 %	10
=====				=====			
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
0				0			
=====				=====			

LAST PAGE OF REPORT

***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR	ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR
0	0	100 %	3,130	0	0	100 %	12,065
0	2,122	100 %	6,092	2,122	8,488	75 %	24,118
0	637	100 %	2,617	752	2,548	70 %	10,643
COMPANY LABOR:				COMPANY LABOR:			
EXEMPT PAYROLL				EXEMPT PAYROLL			
OPERATING PAYROLL				OPERATING PAYROLL			
EMPLOYEE BENEFITS				EMPLOYEE BENEFITS			
0	2,759	100 %	11,839	2,874	11,036	74 %	46,826
TOTAL COMPANY LABOR				TOTAL COMPANY LABOR			
0	0	100 %	114	0	0	100 %	608
TRANSPORTATION				TRANSPORTATION			
OTHER:							
0	0	100 %	1,196	0	0	100 %	3,334
0	0	100 %	642	0	0	100 %	1,176
0	0	100 %	375	0	0	100 %	1,500
0	0	100 %	395	0	0	100 %	806
TOTAL OTHER				TOTAL OTHER			
0	0	100 %	2,608	0	0	100 %	6,816
TOTAL INCURRED COST				TOTAL INCURRED COST			
0	2,759	100 %	14,561	2,874	11,036	74 %	54,250
0	0	100 %	235	0	0	100 %	6,109
REV/REIMBURSEMENTS/UNCOLL				REV/REIMBURSEMENTS/UNCOLL			
TOTAL NET EXPENSES				TOTAL NET EXPENSES			
0	2,759	100 %	14,326	2,874	11,036	74 %	48,141
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
				18,309			

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ATMOS ENERGY CORPORATION  
 MARION OFFICE  
 R CENTER 2260100

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
 FOR THE MONTH ENDED 01/31/98

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	TO BUDGET	LAST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR
		TO BUDGET	TO 1ST YR			TO BUDGET	TO 1ST YR
0	0	100 % (	20) (100) %	0	0	100 % (	20) (100) %
=====				=====			
0	0	100 % (	20) (100) %	0	0	100 % (	20) (100) %
=====				=====			
TOTAL NET EXPENSES				TOTAL NET EXPENSES			
=====				=====			
0				0			
=====				=====			
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
=====				=====			
0				0			

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***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	LAST YR
0	0	100 %	3,096	0	0	100 %	12,224
3,986	0	100 %	6,009	0	0	100 %	23,808
1,430	0	100 %	2,584	0	0	100 %	10,609
COMPANY LABOR:							
EXEMPT PAYROLL							
0	0	100 %	0	0	0	100 %	0
OPERATING PAYROLL							
0	0	100 %	6,108	0	0	100 %	6,108
EMPLOYEE BENEFITS							
0	0	100 %	2,041	0	0	100 %	2,041
TOTAL COMPANY LABOR							
5,416	0	100 %	11,689	0	0	100 %	46,641
OTHER:							
MATERIALS & SUPPLIES							
0	0	100 %	265	0	0	100 %	265
TRANSPORTATION							
0	0	100 %	120	0	0	100 %	842
DEPARTMENTAL SPECIFIC							
0	0	100 %	4,136	0	0	100 %	16,197
ADMINISTRATIVE							
0	0	100 %	284	0	0	100 %	753
OTHER DEPARTMENT DIRE							
0	0	100 %	9	0	0	100 %	414
TOTAL OTHER							
0	0	100 %	4,429	0	0	100 %	17,364
TOTAL INCURRED COST							
5,416	0	100 %	16,503	0	0	100 %	65,112
REV/REIMBURSEMENTS/UNCOLL							
0	0	100 %	( 688)	0	0	100 %	716
TOTAL NET EXPENSES							
5,416	0	100 %	15,815	0	0	100 %	65,828
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
( 8,149)							

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ATMOS ENERGY CORPORATION  
 PADUCAH OFFICE  
 R CENTER 3110100

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
 FOR THE MONTH ENDED 01/31/98

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***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	TO LST YR
2,349	3,851	39 %	6,791	65 %	11,521	15,404	25 %
12,911	12,348	( 5) %	14,151	9 %	51,050	49,392	( 3) %
5,479	4,860	( 13) %	5,948	8 %	22,164	19,440	( 14) %
20,739	21,059	2 %	26,890	23 %	84,735	84,236	( 1) %
TOTAL COMPANY LABOR				TOTAL COMPANY LABOR			
0	0	100 %	55	100 %	0	0	100 %
TRANSPORTATION				TRANSPORTATION			
0	0	100 %	14,849	100 %	0	0	100 %
0	0	100 %	442	100 %	0	0	100 %
0	0	100 %	20	100 %	0	0	100 %
0	0	100 %	2,491	100 %	0	0	100 %
TOTAL OTHER				TOTAL OTHER			
0	0	100 %	17,802	100 %	0	0	100 %
20,739	21,059	2 %	44,747	54 %	84,735	84,236	( 1) %
TOTAL INCURRED COST				TOTAL INCURRED COST			
0	0	100 %	2,032	( 100) %	0	0	100 %
REV/REIMSEMENTS/UNCOLL				REV/REIMSEMENTS/UNCOLL			
20,739	21,059	2 %	42,715	51 %	84,735	84,236	( 1) %
TOTAL NET EXPENSES				TOTAL NET EXPENSES			
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
				73,339			

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ATMOS ENERGY CORPORATION  
MAYFIELD OFFICE  
R CENTER 3210100

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 01/31/98

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***** THIS MONTH *****				***** YEAR TO DATE *****				
FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	TO LST YR	
0	0	100 %	2,824	0	0	100 %	10,770	
6,656	4,435	( 50) %	6,553	22,070	17,740	( 24) %	25,546	
2,384	1,331	( 79) %	2,666	7,714	5,324	( 45) %	10,675	
COMPANY LABOR:								
9,040	5,766	( 57) %	12,043	29,784	23,064	( 29) %	46,991	
0	0	100 %	0	0	0	100 %	9	
0	0	100 %	146	0	0	100 %	778	
0	0	100 %	925	0	0	100 %	3,718	
0	0	100 %	301	0	0	100 %	1,193	
0	0	100 %	63	0	0	100 %	294	
OTHER:								
0	0	100 %	1,289	0	0	100 %	5,205	
9,040	5,766	( 57) %	13,478	29,784	23,064	( 29) %	52,983	
TOTAL INCURRED COST								
0	0	100 %	600	0	0	100 %	8,391	
REV/REIMBURSEMENTS/UNCOLL								
9,040	5,766	( 57) %	12,878	29,784	23,064	( 29) %	44,592	
TOTAL NET EXPENSES								
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)								
				14,455				

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ATMOS ENERGY CORPORATION  
MADISONVILLE OPERATIONS

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RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 01/31/98

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***** THIS MONTH *****				***** YEAR TO DATE *****					
FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED			
ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET		
TO BUDGET	TO BUDGET	TO BUDGET	TO BUDGET	TO BUDGET	TO BUDGET	TO BUDGET	TO BUDGET		
LAST YR	LAST YR	LAST YR	LAST YR	LAST YR	LAST YR	LAST YR	LAST YR		
TO 1ST YR	TO 1ST YR	TO 1ST YR	TO 1ST YR	TO 1ST YR	TO 1ST YR	TO 1ST YR	TO 1ST YR		
COMPANY LABOR:									
8,011	9,660	17 %	5,305	( 51) %	33,357	38,640	14 %	20,698	( 61) %
62,024	66,615	7 %	68,904	10 %	234,907	266,637	12 %	268,923	13 %
25,776	22,883	( 13) %	21,338	( 21) %	95,721	91,585	( 5) %	84,959	( 13) %
TOTAL COMPANY LABOR									
95,811	99,158	3 %	95,547	0 %	363,985	396,862	8 %	374,580	3 %
OTHER:									
9,914	2,602	( 281) %	1,550	( 540) %	23,063	16,051	( 44) %	14,905	( 55) %
29,257	7,200	( 306) %	7,306	( 300) %	29,257	28,800	( 2) %	32,770	11 %
5,140	4,556	( 13) %	8,209	37 %	20,948	18,224	( 15) %	28,189	26 %
613	1,003	39 %	1,341	54 %	5,643	4,012	( 41) %	1,774	( 218) %
2,698	1,439	( 87) %	3,909	31 %	6,318	5,756	( 10) %	7,814	19 %
1,608	2,454	34 %	442	( 264) %	10,999	9,816	( 12) %	11,355	3 %
0	0	100 %	18	100 %	0	0	100 %	114	100 %
TOTAL OTHER									
10,059	9,452	( 6) %	13,919	28 %	43,908	37,808	( 16) %	49,246	11 %
TOTAL INCURRED COST									
145,041	118,412	( 22) %	118,322	( 23) %	460,213	479,521	4 %	471,501	2 %
TOTAL NET EXPENSES									
142,436	115,748	( 23) %	118,195	( 21) %	455,386	461,566	1 %	471,100	3 %
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)									
1,034,142									

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	TO BUDGET	LAST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR
		COMPARED	TO BUDGET			COMPARED	TO BUDGET
		FAV (UNFAV)	TO BUDGET			FAV (UNFAV)	TO BUDGET
		COMPARED	TO BUDGET			COMPARED	TO BUDGET
		LAST YR	TO BUDGET			LAST YR	TO BUDGET
		TO BUDGET	TO BUDGET			TO BUDGET	TO BUDGET
		TO BUDGET	TO BUDGET			TO BUDGET	TO BUDGET
		TO BUDGET	TO BUDGET			TO BUDGET	TO BUDGET
2,508	4,157	40 %	0	12,043	16,628	28 %	0
1,402	1,713	18 %	0	6,150	6,852	10 %	0
1,367	1,761	22 %	0	6,725	7,044	5 %	0
COMPANY LABOR:							
5,277	7,631	31 %	0	24,918	30,524	18 %	0
TOTAL COMPANY LABOR							
91	0	100 %	0	91	0	100 %	0
MATERIALS & SUPPLIES							
1,452	414	(251) %	0	1,452	1,656	12 %	0
TRANSPORTATION							
628	74	(749) %	0	2,535	296	(756) %	0
447	262	(71) %	0	2,572	1,048	(145) %	0
75	911	92 %	0	1,250	3,644	66 %	0
OTHER:							
DEPARTMENTAL SPECIFIC							
ADMINISTRATIVE							
OTHER DEPARTMENT DIRE							
1,150	1,247	8 %	0	6,357	4,988	(27) %	0
TOTAL OTHER							
7,970	9,292	14 %	0	32,818	37,168	12 %	0
TOTAL INCURRED COST							
( 2,605)	( 2,664)	( 2) %	0	( 4,827)	( 17,955)	( 73) %	0
REV/REIMBURSEMENTS/UNCOLL							
5,365	6,628	19 %	0	27,991	19,213	(46) %	0
TOTAL NET EXPENSES							
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				151,860			

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ATMOS ENERGY CORPORATION  
MADISONVILLE SUMMARY

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 01/31/98

DEPR MADCM

***** THIS MONTH *****				***** YEAR TO DATE *****					
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	LAST YR		
		FAV (UNFAV) COMPARED				FAV (UNFAV) COMPARED			
2,815	2,883	2 %	5,305	47 %	10,826	11,532	6 %	20,698	48 %
44,320	46,853	5 %	48,025	8 %	167,128	187,539	11 %	191,658	13 %
17,407	14,921	( 17) %	15,313	( 14) %	63,189	59,722	( 6) %	62,357	( 1) %
COMPANY LABOR:									
64,542	64,657	0 %	68,643	6 %	241,143	258,793	7 %	274,713	12 %
TOTAL COMPANY LABOR									
6,028	1,877	( 221) %	765	( 688) %	18,637	11,414	( 63) %	11,739	( 59) %
MATERIALS & SUPPLIES									
19,446	4,680	( 316) %	5,568	( 249) %	19,446	18,720	( 4) %	24,947	22 %
TRANSPORTATION									
OTHER:									
3,022	2,457	( 23) %	6,089	50 %	13,165	9,828	( 34) %	21,777	40 %
150	606	75 %	1,307	89 %	1,228	2,424	49 %	1,687	27 %
2,698	1,439	( 87) %	3,909	31 %	6,318	5,756	( 10) %	7,814	19 %
915	1,142	20 %	299	( 206) %	6,704	4,568	( 47) %	8,372	20 %
0	0	100 %	18	100 %	0	0	100 %	84	100 %
OTHER DEPARTMENTAL SPECIFIC									
ADMINISTRATIVE									
OUTSIDE SERVICES									
OTHER DEPARTMENT DIRE									
ALLOCATIONS & OTHER									
6,785	5,644	( 20) %	11,622	42 %	27,415	22,576	( 21) %	39,734	31 %
TOTAL OTHER									
96,801	76,858	( 26) %	86,598	( 12) %	306,641	311,503	2 %	351,133	13 %
TOTAL INCURRED COST									
0	0	100 %	33	( 100) %	0	0	100 %	33	( 100) %
REV/REIMBURSEMENTS/UNCOLL									
96,801	76,858	( 26) %	86,565	( 12) %	306,641	311,503	2 %	351,100	13 %
TOTAL NET EXPENSES									
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)									
612,462									

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***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	TO LST YR
2,815	2,883	2 %	0	10,826	11,532	6 %	0
42,590	46,853	9 %	0	161,604	187,539	14 %	0
16,582	14,921	( 11) %	0	61,227	59,722	( 3) %	0
COMPANY LABOR:							
61,987	64,657	4 %	0	233,657	258,793	10 %	0
TOTAL COMPANY LABOR							
6,028	1,877	( 221) %	0	18,637	11,414	( 63) %	0
MATERIALS & SUPPLIES							
18,814	4,680	( 302) %	0	18,814	18,720	( 1) %	0
TRANSPORTATION							
OTHER:							
3,022	2,457	( 23) %	0	13,165	9,828	( 34) %	0
150	606	75 %	0	1,228	2,424	49 %	0
2,698	1,439	( 87) %	0	6,318	5,756	( 10) %	0
915	1,142	20 %	0	6,704	4,568	( 47) %	0
OTHER DEPARTMENT DIRE							
6,785	5,644	( 20) %	0	27,415	22,576	( 21) %	0
TOTAL OTHER							
93,614	76,858	( 22) %	0	298,523	311,503	4 %	0
TOTAL INCURRED COST							
93,614	76,858	( 22) %	0	298,523	311,503	4 %	0
TOTAL NET EXPENSES							
298,523	311,503	4 %	0	620,580			100 %

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

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ATMOS ENERGY CORPORATION  
 MADISONVILLE CONST/MAINT  
 R CENTER 2010200

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
 FOR THE MONTH ENDED 01/31/98

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 REF: RESP-10  
 ISSUED 09/28/99

***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL		BUDGET		ACTUAL		BUDGET	
		TO BUDGET		TO BUDGET		TO BUDGET	
		LAST YR		LAST YR		TO LST YR	
		TO BUDGET		TO BUDGET		TO LST YR	
		LAST YR		LAST YR		TO LST YR	
0	0	100 %	2,002	0	0	100 %	7,915
0	0	100 %	12,686	0	0	100 %	52,679
0	0	100 %	4,210	0	0	100 %	17,851
COMPANY LABOR:							
0	0	100 %	18,898	0	0	100 %	78,445
0	0	100 %	666	0	0	100 %	10,053
0	0	100 %	1,956	0	0	100 %	8,665
OTHER:							
0	0	100 %	2,196	0	0	100 %	7,203
0	0	100 %	649	0	0	100 %	803
0	0	100 %	3,909	0	0	100 %	7,814
0	0	100 %	106	0	0	100 %	4,140
0	0	100 %	18	0	0	100 %	84
0	0	100 %	6,878	0	0	100 %	20,044
TOTAL OTHER							
0	0	100 %	28,398	0	0	100 %	117,207
TOTAL INCURRED COST							
0	0	100 %	( 33)	0	0	100 %	( 33)
REV/REIMSEMENTS/UNCOLL							
TOTAL NET EXPENSES							
0	0	100 %	28,365	0	0	100 %	117,174
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
0	0	100 %		0	0	100 %	

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	TO BUDGET	LAST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR
		COMPARED	TO BUDGET			COMPARED	TO BUDGET
		FAV(UNFAV)	TO BUDGET			FAV(UNFAV)	TO BUDGET
		COMPARED	TO BUDGET			COMPARED	TO BUDGET
		LAST YR	TO 1ST YR			LAST YR	TO 1ST YR
COMPANY LABOR:							
0	0	100 %	3,303	0	0	100 %	12,784
2,273	0	100 %	23,243	3,431	0	100 %	93,982
825	0	100 %	7,613	1,160	0	100 %	31,290
			EXEMPT PAYROLL				100 %
			OPERATING PAYROLL				96 %
			EMPLOYEE BENEFITS				96 %
3,098	0	100 %	34,159	4,591	0	100 %	138,056
			TOTAL COMPANY LABOR				97 %
0	0	100 %	57	0	0	100 %	930
			MATERIALS & SUPPLIES				100 %
222	0	100 %	2,614	222	0	100 %	12,360
			TRANSPORTATION				98 %
OTHER:							
0	0	100 %	1,165	0	0	100 %	4,293
0	0	100 %	658	0	0	100 %	885
0	0	100 %	93	0	0	100 %	2,608
			DEPARTMENTAL SPECIFIC				100 %
			ADMINISTRATIVE				100 %
			OTHER DEPARTMENT DIRE				100 %
0	0	100 %	1,916	0	0	100 %	7,786
			TOTAL OTHER				100 %
3,320	0	100 %	38,746	4,813	0	100 %	159,132
			TOTAL INCURRED COST				97 %
3,320	0	100 %	38,746	4,813	0	100 %	159,132
			TOTAL NET EXPENSES				97 %

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

( 4,813 )

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ATMOS ENERGY CORPORATION  
 GREENVILLE/CENTRAL CITY C/M  
 R. CENTER 2410200

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
 FOR THE MONTH ENDED 01/31/98

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 ISSUED 09/28/99

***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	TO LST YR
0	0	100 %	2,951	0	0	100 %	9,842
0	0	100 %	851	0	0	100 %	2,914
COMPANY LABOR:							
OPERATING PAYROLL							
0	0	100 %	3,802	0	0	100 %	12,756
EMPLOYEE BENEFITS							
0	0	100 %	30	0	0	100 %	213
MATERIALS & SUPPLIES							
0	0	100 %	189	0	0	100 %	739
TRANSPORTATION							
OTHER:							
DEPARTMENTAL SPECIFIC							
0	0	100 %	926	0	0	100 %	3,270
OTHER DEPARTMENT DIRE							
0	0	100 %	33	0	0	100 %	334
TOTAL OTHER							
0	0	100 %	959	0	0	100 %	3,604
TOTAL INCURRED COST							
0	0	100 %	4,980	0	0	100 %	17,312
TOTAL NET EXPENSES							
0	0	100 %	4,980	0	0	100 %	17,312
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
0	0	100 %	0	0	0	100 %	0

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ATMOS ENERGY CORPORATION  
 GREENVILLE/CENTRAL CITY SERVICE  
 R CENTER 2410300

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
 FOR THE MONTH ENDED 01/31/98

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***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV(UNFAV) COMPARED		FAV(UNFAV) COMPARED		FAV(UNFAV) COMPARED		FAV(UNFAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	LAST YR
( 543)	0	100 %	9,146	2,094	0	100 %	35,154
0	0	100 %	2,639	803	0	100 %	10,302
COMPANY LABOR:							
OPERATING PAYROLL							
EMPLOYEE BENEFITS							
TOTAL COMPANY LABOR							
( 543)	0	100 %	11,785	2,897	0	100 %	45,456
0	0	100 %	12	0	0	100 %	542
MATERIALS & SUPPLIES							
411	0	100 %	809	411	0	100 %	3,183
TRANSPORTATION							
OTHER:							
DEPARTMENTAL SPECIFIC							
0	0	100 %	1,801	0	0	100 %	7,012
OTHER DEPARTMENT DIRE							
0	0	100 %	67	0	0	100 %	1,289
TOTAL OTHER							
0	0	100 %	1,868	0	0	100 %	8,301
TOTAL INCURRED COST							
( 132)	0	100 %	14,474	3,308	0	100 %	57,482
TOTAL NET EXPENSES							
( 132)	0	100 %	14,474	3,308	0	100 %	57,482
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
			( 3,308)				

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\*\*\*\*\* THIS MONTH \*\*\*\*\*  
 FAV (UNFAV) COMPARED  
 ACTUAL BUDGET TO BUDGET LAST YR TO 1ST YR  
 FAV (UNFAV) COMPARED  
 YEAR TO DATE  
 FAV (UNFAV) COMPARED  
 LAST YR TO 1ST YR

COMPANY LABOR:

2,688	2,620	( 3)%	0	100%	10,488	10,480	0%	0	100%
16,302	18,049	10%	20,878	22%	61,629	72,246	15%	77,265	20%
7,001	6,201	( 13)%	6,024	( 16)%	25,806	24,819	( 4)%	22,602	( 14)%
25,991	26,870	3%	26,902	3%	97,923	107,545	9%	99,867	2%

TOTAL COMPANY LABOR

3,795	725	( 423)%	785	( 383)%	4,335	4,637	7%	3,167	( 37)%
8,359	2,106	( 297)%	1,739	( 381)%	8,359	8,424	1%	7,824	( 7)%
1,491	2,025	26%	2,119	30%	5,248	8,100	35%	6,412	18%
16	135	88%	34	53%	1,843	540	( 241)%	87	(2018)%
618	401	( 54)%	143	( 332)%	3,045	1,604	( 90)%	2,983	( 2)%
0	0	100%	0	100%	0	0	100%	30	100%

OTHER:  
 DEPARTMENTAL SPECIFIC  
 ADMINISTRATIVE  
 OTHER DEPARTMENT DIRE  
 ALLOCATIONS & OTHER

2,125	2,561	17%	2,296	7%	10,136	10,244	1%	9,512	( 7)%
40,270	32,262	( 251)%	31,722	( 271)%	120,753	130,850	8%	120,370	0%

TOTAL INCURRED COST

0	0	100%	94	( 100)%	0	0	100%	368	( 100)%
40,270	32,262	( 257)%	31,628	( 277)%	120,753	130,850	8%	120,002	( 1)%

TOTAL NET EXPENSES

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)									
=====									
269,821									
=====									

***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR	ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR
2,688	2,620	( 3) %	0	10,488	10,480	0 %	0
16,302	18,049	10 %	0	61,629	72,246	15 %	0
7,001	6,201	( 13) %	0	25,806	24,819	( 4) %	0
COMPANY LABOR:							
25,991	26,870	3 %	0	97,923	107,545	9 %	0
EXEMPT PAYROLL							
3,795	725	( 423) %	0	4,335	4,637	7 %	0
OPERATING PAYROLL							
8,359	2,106	( 297) %	0	8,359	8,424	1 %	0
EMPLOYEE BENEFITS							
1,491	2,025	26 %	0	5,248	8,100	35 %	0
16	135	88 %	0	1,843	540	( 241) %	0
618	401	( 54) %	0	3,045	1,604	( 90) %	0
OTHER:							
2,125	2,561	17 %	0	10,136	10,244	1 %	0
TOTAL COMPANY LABOR							
40,270	32,262	( 25) %	0	120,753	130,850	8 %	0
MATERIALS & SUPPLIES							
TRANSPORTATION							
DEPARTMENTAL SPECIFIC							
ADMINISTRATIVE							
OTHER DEPARTMENT DIRE							
TOTAL INCURRED COST							
40,270	32,262	( 25) %	0	120,753	130,850	8 %	0
TOTAL NET EXPENSES							
40,270	32,262	( 25) %	0	120,753	130,850	8 %	0
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
				269,821			

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR	ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR
0	0	100 %	4,530	0	0	100 %	14,372
0	0	100 %	1,307	0	0	100 %	4,161
COMPANY LABOR:							
OPERATING PAYROLL							
EMPLOYEE BENEFITS							
0	0	100 %	5,837	0	0	100 %	18,533
TOTAL COMPANY LABOR							
0	0	100 %	707	0	0	100 %	2,443
MATERIALS & SUPPLIES							
0	0	100 %	488	0	0	100 %	2,349
TRANSPORTATION							
OTHER:							
DEPARTMENTAL SPECIFIC							
0	0	100 %	634	0	0	100 %	2,047
0	0	100 %	34	0	0	100 %	40
0	0	100 %	11	0	0	100 %	1,234
0	0	100 %	0	0	0	100 %	30
OTHER DEPARTMENT DIRE ALLOCATIONS & OTHER							
0	0	100 %	679	0	0	100 %	3,351
TOTAL OTHER							
0	0	100 %	7,711	0	0	100 %	26,676
TOTAL INCURRED COST							
0	0	100 %	94	0	0	100 %	94
REV/REIMSEMENTS/UNCOLL							
TOTAL NET EXPENSES							
0	0	100 %	7,617	0	0	100 %	26,582
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
0				0			

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ATMOS ENERGY CORPORATION  
 PRINCETON SERVICE  
 R CENTER 2210300

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
 FOR THE MONTH ENDED 01/31/98

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***** THIS MONTH *****				***** YEAR TO DATE *****					
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO 1ST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR	TO 1ST YR
0	0	100 %	16,348	100 %	0	0	100 %	62,893	100 %
0	0	100 %	4,717	100 %	0	0	100 %	18,441	100 %
COMPANY LABOR:									
0	0	100 %	21,065	100 %	0	0	100 %	81,334	100 %
TOTAL COMPANY LABOR									
0	0	100 %	78	100 %	0	0	100 %	724	100 %
MATERIALS & SUPPLIES									
0	0	100 %	1,250	100 %	0	0	100 %	5,475	100 %
TRANSPORTATION									
OTHER:									
0	0	100 %	1,486	100 %	0	0	100 %	4,364	100 %
DEPARTMENTAL SPECIFIC									
0	0	100 %	0	100 %	0	0	100 %	46	100 %
ADMINISTRATIVE									
0	0	100 %	132	100 %	0	0	100 %	1,749	100 %
OTHER DEPARTMENT DIRE									
0	0	100 %	1,618	100 %	0	0	100 %	6,159	100 %
TOTAL OTHER									
0	0	100 %	24,011	100 %	0	0	100 %	93,692	100 %
TOTAL INCURRED COST									
0	0	100 %	0	100 %	0	0	100 %	274	100 %
REV/REIMBURSEMENTS/UNCOLL									
0	0	100 %	24,011	100 %	0	0	100 %	93,418	100 %
TOTAL NET EXPENSES									
0	0	100 %	24,011	100 %	0	0	100 %	93,418	100 %
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)									
0	0	100 %	24,011	100 %	0	0	100 %	93,418	100 %

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ATMOS ENERGY CORPORATION  
 OWENSBORO OPERATIONS  
 RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
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DEPX OWENS

***** THIS MONTH *****				***** YEAR TO DATE *****				
FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	TO LST YR	
10,654	10,489	( 2) %	6,577	( 62) %	41,541	41,956	1 %	25,414 ( 63) %
69,790	69,616	0 %	39,799	( 75) %	262,147	278,652	6 %	257,582 ( 2) %
29,243	24,032	( 22) %	13,290	( 120) %	107,658	96,184	( 12) %	83,303 ( 29) %
COMPANY LABOR:								
EXEMPT PAYROLL								
OPERATING PAYROLL								
EMPLOYEE BENEFITS								
109,687	104,137	( 5) %	59,666	( 84) %	411,346	416,792	1 %	366,299 ( 12) %
TOTAL COMPANY LABOR								
2,048	2,224	8 %	5,627	64 % MATERIALS & SUPPLIES	10,492	13,667	23 %	13,400 22 %
31,518	8,136	( 287) %	8,837	( 257) % TRANSPORTATION	31,518	32,544	3 %	37,773 17 %
OTHER:								
DEPARTMENTAL SPECIFIC								
ADMINISTRATIVE								
OUTSIDE SERVICES								
OTHER DEPARTMENT DIR								
ALLOCATIONS & OTHER								
14,477	8,228	( 76) %	6,991	( 107) %	37,076	32,912	( 13) %	25,814 ( 44) %
683	494	( 38) %	428	( 60) %	2,430	1,976	( 23) %	1,104 ( 120) %
1,600	963	( 66) %	2,618	39 %	3,729	3,852	3 %	5,991 38 %
( 155)	1,988	108 %	391	140 %	1,535	7,952	81 %	1,462 ( 5) %
0	0	100 %	4	100 %	0	0	100 %	32 100 %
16,605	11,673	( 42) %	10,432	( 59) %	44,770	46,692	4 %	34,403 ( 30) %
TOTAL OTHER								
159,858	126,170	( 27) %	84,562	( 89) %	498,126	509,695	2 %	451,875 ( 10) %
TOTAL INCURRED COST								
( 2,462)	( 2,227)	10 %	( 178)	1283 % REV/REIMBURSEMENTS/UNCOLL	7,075	( 21,425)	( 133) %	( 178) (4075) %
TOTAL NET EXPENSES								
157,396	123,943	( 27) %	84,384	( 87) %	505,201	488,270	( 3) %	451,697 ( 12) %
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)								
1,092,421								

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***** THIS MONTH *****				***** YEAR TO DATE *****				
FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO 1ST YR	ACTUAL	BUDGET	TO BUDGET	
4,128	4,007	( 3) %	0	100 %	16,341	16,028	( 2) %	
1,508	1,485	( 2) %	0	100 %	4,228	5,940	29 %	
2,090	1,648	( 27) %	0	100 %	7,582	6,592	( 15) %	
7,726	7,140	( 8) %	0	100 %	28,151	28,560	1 %	
2	0	100 %	0	100 %	2	0	100 %	
1,187	414	( 187) %	0	100 %	1,187	1,656	28 %	
250	20	( 1150) %	0	100 %	263	80	( 229) %	
127	34	( 274) %	0	100 %	722	136	( 431) %	
5581	731	176 %	0	100 %	285	2,924	90 %	
( 181)	785	123 %	0	100 %	1,270	3,140	60 %	
8,734	8,339	( 5) %	0	100 %	30,610	33,356	8 %	
( 2,462)	2,227	10 %	0	100 %	7,075	21,425	( 133) %	
6,272	6,112	( 3) %	0	100 %	37,685	11,931	( 216) %	
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)					136,483			

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ATMOS ENERGY CORPORATION  
OWENSBORO SUMMARY

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 01/31/98

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\*\*\*\*\* THIS MONTH \*\*\*\*\*

\*\*\*\*\* YEAR TO DATE \*\*\*\*\*

ACTUAL	BUDGET	THIS MONTH		LAST YR	TO 1ST YR	ACTUAL	BUDGET	YEAR TO DATE	
		TO BUDGET	COMPARED					TO BUDGET	COMPARED
6,527	6,482	( 1)%	6,577	1%	25,200	25,928	3%	25,414	1%
68,282	68,131	0%	39,799	( 72)%	257,919	272,712	5%	257,582	0%
27,153	22,384	( 21)%	13,290	( 104)%	100,076	89,592	( 12)%	83,303	( 20)%
101,962	96,997	( 5)%	59,666	( 71)%	383,195	388,232	1%	366,299	( 5)%
2,046	2,224	8%	5,627	64%	10,490	13,667	23%	13,400	22%
30,331	7,722	( 293)%	8,837	( 243)%	30,331	30,888	2%	37,773	20%
14,227	8,208	( 73)%	6,991	( 104)%	36,813	32,832	( 12)%	25,814	( 43)%
556	460	( 21)%	428	( 30)%	1,708	1,840	7%	1,104	( 55)%
1,600	963	( 66)%	2,618	39%	3,729	3,852	3%	5,991	38%
403	1,257	68%	391	( 3)%	1,251	5,028	75%	1,462	14%
0	0	100%	4	100%	0	0	100%	32	100%
16,786	10,888	( 54)%	10,432	( 61)%	43,501	43,552	0%	34,403	( 26)%
151,125	117,831	( 28)%	84,562	( 79)%	467,517	476,339	2%	451,875	( 3)%
0	0	100%	178	( 100)%	0	0	100%	178	( 100)%
151,125	117,831	( 28)%	84,384	( 79)%	467,517	476,339	2%	451,697	( 4)%

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

955,937

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***** THIS MONTH *****				***** YEAR TO DATE *****			
		FAV(UNFAV) COMPARED				FAV(UNFAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	LAST YR
6,527	6,482	( 1) %	0	25,200	25,928	3 %	0
68,282	68,131	0 %	0	257,919	272,712	5 %	0
27,153	22,384	( 21) %	0	100,076	89,592	( 12) %	0
COMPANY LABOR:							
101,962	96,997	( 5) %	0	383,195	388,232	1 %	0
EXEMPT PAYROLL							
OPERATING PAYROLL							
EMPLOYEE BENEFITS							
2,046	2,224	8 %	0	10,490	13,667	23 %	0
MATERIALS & SUPPLIES							
30,331	7,722	( 293) %	0	30,331	30,888	2 %	0
TRANSPORTATION							
TOTAL COMPANY LABOR							
14,227	8,208	( 73) %	0	36,813	32,832	( 12) %	0
556	460	( 21) %	0	1,708	1,840	7 %	0
1,600	963	( 66) %	0	3,729	3,852	3 %	0
403	1,257	68 %	0	1,251	5,028	75 %	0
OTHER DEPARTMENT DIRE							
OTHER:							
DEPARTMENTAL SPECIFIC							
ADMINISTRATIVE							
OUTSIDE SERVICES							
TOTAL OTHER							
16,786	10,888	( 54) %	0	43,501	43,552	0 %	0
TOTAL INCURRED COST							
151,125	117,831	( 28) %	0	467,517	476,339	2 %	0
TOTAL NET EXPENSES							
151,125	117,831	( 28) %	0	467,517	476,339	2 %	0
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
				955,937			

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ATMOS ENERGY CORPORATION  
 OWENSHORO CONST/MAINT  
 R CENTER 1010200

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
 FOR THE MONTH ENDED 01/31/98

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 ISSUED 09/28/99

***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR
		TO BUDGET	TO 1ST YR			TO BUDGET	TO 1ST YR
0	0	100 %	100 %	0	0	100 %	100 %
0	0	100 %	( 100) %	0	0	100 %	100 %
0	0	100 %	( 4,653) ( 100) %	0	0	100 %	12,832
				COMPANY LABOR:			
				EXEMPT PAYROLL			
0	2,396	100 %	100 %	0	0	100 %	9,209
				OPERATING PAYROLL			
0	0	100 %	( 18,406) ( 100) %	0	0	100 %	33,674
				EMPLOYEE BENEFITS			
0	0	100 %	( 4,653) ( 100) %	0	0	100 %	12,832
				TOTAL COMPANY LABOR			
0	0	100 %	( 20,663) ( 100) %	0	0	100 %	55,705
				MATERIALS & SUPPLIES			
0	0	100 %	5,240	0	0	100 %	11,952
				TRANSPORTATION			
0	0	100 %	3,437	0	0	100 %	12,852
				OTHER:			
				DEPARTMENTAL SPECIFIC			
0	0	100 %	3,885	0	0	100 %	14,923
				ADMINISTRATIVE			
0	0	100 %	67	0	0	100 %	273
				OUTSIDE SERVICES			
0	0	100 %	2,593	0	0	100 %	5,651
				OTHER DEPARTMENT DIRE			
0	0	100 %	88	0	0	100 %	310
				ALLOCATIONS & OTHER			
0	0	100 %	4	0	0	100 %	32
				TOTAL OTHER			
0	0	100 %	6,637	0	0	100 %	21,189
				TOTAL INCURRED COST			
0	0	100 %	( 5,349) ( 100) %	0	0	100 %	101,698
				REV/REIMBURSEMENTS/UNCOLL			
0	0	100 %	( 178) ( 100) %	0	0	100 %	( 178) ( 100) %
				TOTAL NET EXPENSES			
0	0	100 %	( 5,527) ( 100) %	0	0	100 %	101,520
				TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
				0			

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***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV(UNFAV) COMPARED		FAV(UNFAV) COMPARED		FAV(UNFAV) COMPARED		FAV(UNFAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	TO 1ST YR
0	0	100 %	4,181	0	0	100 %	16,205
0	0	100 %	58,205	0	0	100 %	223,909
0	0	100 %	17,943	0	0	100 %	70,481
COMPANY LABOR:							
EXEMPT PAYROLL							
0	0	100 %	80,329	0	0	100 %	310,595
TOTAL COMPANY LABOR							
0	0	100 %	386	0	0	100 %	1,447
MATERIALS & SUPPLIES							
0	0	100 %	5,401	0	0	100 %	24,920
TRANSPORTATION							
OTHER:							
DEPARTMENTAL SPECIFIC							
0	0	100 %	3,106	0	0	100 %	10,891
ADMINISTRATIVE							
0	0	100 %	361	0	0	100 %	832
OUTSIDE SERVICES							
0	0	100 %	25	0	0	100 %	340
OTHER DEPARTMENT DIRE							
0	0	100 %	304	0	0	100 %	1,151
TOTAL OTHER							
0	0	100 %	3,796	0	0	100 %	13,214
TOTAL INCURRED COST							
0	0	100 %	82,912	0	0	100 %	350,176
TOTAL NET EXPENSES							
0	0	100 %	89,912	0	0	100 %	350,176
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
			0				

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ATMOS ENERGY CORPORATION  
PADUCAH OPERATIONS

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 01/31/98

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***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	TO LST YR
COMPANY LABOR:							
11,839	11,973	1 %	2,441	(385) %	46,482	47,892	3 %
54,505	68,651	21 %	54,401	0 %	205,276	274,793	25 %
24,459	24,188	(1) %	16,368	(49) %	89,934	96,809	7 %
EXEMPT PAYROLL							
OPERATING PAYROLL							
EMPLOYEE BENEFITS							
90,803	104,812	13 %	73,210	(24) %	341,692	419,494	19 %
TOTAL COMPANY LABOR							
7,600	7,097	(7) %	14,400	47 %	31,576	41,833	25 %
MATERIALS & SUPPLIES							
22,276	8,370	(166) %	6,128	(264) %	22,276	33,480	33 %
TRANSPORTATION							
OTHER:							
37,234	20,191	(84) %	8,889	(319) %	100,068	80,764	(24) %
2,261	1,267	(78) %	1,166	(94) %	6,903	5,068	(36) %
1,263	539	(134) %	1,246	(1) %	2,621	2,156	(22) %
749	1,900	61 %	380	(97) %	9,781	7,600	(29) %
0	0	100 %	118	100 %	0	0	100 %
ALLOCATIONS & OTHER							
41,507	23,897	(74) %	11,799	(252) %	119,373	95,588	(25) %
TOTAL OTHER							
162,186	144,176	(12) %	105,537	(54) %	514,917	590,395	13 %
TOTAL INCURRED COST							
( 3,219)	( 3,843)	( 16) %	( 458)	602 %	( 1,098)	( 29,569)	( 96) %
REV/REIMSEMENTS/UNCOLL.							
158,967	140,333	( 13) %	105,079	( 51) %	513,819	560,826	8 %
TOTAL NET EXPENSES							
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
				1,316,904			

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ATMOS ENERGY CORPORATION  
 PADUCAH OPERATIONS  
 R CENTER 5502700

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO 1ST YR	ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO 1ST YR
3,459	3,543	2 %	0	13,431	14,172	5 %	0
1,649	1,562	( 6) %	0	3,794	6,248	39 %	0
1,896	1,532	( 24) %	0	6,307	6,128	( 3) %	0
COMPANY LABOR:				TOTAL COMPANY LABOR			
7,004	6,637	( 6) %	0	23,532	26,548	11 %	0
OTHER:				TOTAL OTHER			
2,201	414	( 432) %	0	2,201	1,656	( 33) %	0
27,796	13,575	( 105) %	0	69,807	54,300	( 29) %	0
130	409	68 %	0	1,466	1,636	10 %	0
167	614	73 %	0	508	2,456	79 %	0
28,093	14,598	( 92) %	0	71,781	58,392	( 23) %	0
TOTAL INCURRED COST				TOTAL INCURRED COST			
37,298	21,649	( 72) %	0	97,514	86,596	( 13) %	0
TOTAL NET EXPENSES				TOTAL NET EXPENSES			
1,946	3,843	( 49) %	0	310	29,569	( 101) %	0
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
35,352	17,806	( 99) %	0	97,824	57,027	( 72) %	0
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
				250,321			

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ATMOS ENERGY CORPORATION  
PADUCAH SUMMARY

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\*\*\*\*\* THIS MONTH COMPARED TO BUDGET LAST YR TO 1ST YR \*\*\*\*\*

\*\*\*\*\* YEAR TO DATE COMPARED TO BUDGET LAST YR TO 1ST YR \*\*\*\*\*

ACTUAL	BUDGET	TO BUDGET	LAST YR	TO 1ST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR	TO 1ST YR
5,312	5,440	2 %	2,441	( 118) %	21,215	21,760	3 %	9,508	( 123) %
38,540	52,822	7 %	39,707	3 %	145,586	211,432	31 %	166,632	13 %
16,186	17,479	7 %	12,128	( 33) %	59,435	69,959	15 %	51,767	( 15) %
60,038	75,741	21 %	54,276	( 11) %	226,236	303,151	25 %	227,907	1 %
7,483	6,729	( 11) %	13,885	46 %	30,901	39,501	22 %	37,274	17 %
15,303	6,318	( 142) %	5,244	( 192) %	15,303	25,272	39 %	24,903	39 %
5,978	4,046	( 48) %	6,366	6 %	19,115	16,184	( 18) %	17,157	( 11) %
941	681	( 38) %	1,166	19 %	2,645	2,724	3 %	2,848	7 %
1,263	539	( 134) %	1,246	( 1) %	2,621	2,156	( 22) %	2,515	( 4) %
514	977	47 %	380	( 35) %	6,845	3,908	( 75) %	7,209	5 %
0	0	100 %	112	100 %	0	0	100 %	439	100 %
8,696	6,243	( 39) %	9,270	6 %	31,226	24,972	( 25) %	30,168	( 4) %
91,520	95,031	4 %	82,675	( 11) %	303,666	392,896	23 %	320,252	5 %
( 1,274)	0	100 %	33	3760 %	( 1,407)	0	100 %	249	465 %
90,246	95,031	5 %	82,642	( 9) %	302,259	392,896	23 %	320,003	6 %
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)					848,644				

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***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	LAST YR
5,312	5,440	2 %	0	21,215	21,760	3 %	0
38,098	52,822	28 %	0	142,947	211,432	32 %	0
15,867	17,479	9 %	0	58,413	69,959	17 %	0
COMPANY LABOR:							
59,277	75,741	22 %	0	222,575	303,151	27 %	0
TOTAL COMPANY LABOR							
7,483	6,729	( 11) %	0	30,901	39,501	22 %	0
MATERIALS & SUPPLIES							
15,092	6,318	( 139) %	0	15,092	25,272	40 %	0
TRANSPORTATION							
OTHER:							
5,978	4,046	( 48) %	0	19,115	16,184	( 18) %	0
941	681	( 38) %	0	2,645	2,724	3 %	0
1,263	539	( 134) %	0	2,621	2,156	( 22) %	0
514	977	47 %	0	6,845	3,908	( 75) %	0
DEPARTMENTAL SPECIFIC							
ADMINISTRATIVE							
OUTSIDE SERVICES							
OTHER DEPARTMENT DIRE							
8,696	6,243	( 39) %	0	31,226	24,972	( 25) %	0
TOTAL OTHER							
90,548	95,031	5 %	0	299,794	392,896	24 %	0
TOTAL INCURRED COST							
( 1,274)	0	100 %	0	( 1,407)	0	100 %	0
REV/REIMBURSEMENTS/UNCOLL (							
89,274	95,031	6 %	0	298,387	392,896	24 %	0
TOTAL NET EXPENSES							
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				852,516			

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR	ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR
0	0	100 %	2,441	0	0	100 %	9,508
0	0	100 %	10,249	0	0	100 %	52,385
0	0	100 %	3,628	0	0	100 %	18,308
COMPANY LABOR:				COMPANY LABOR			
0	0	100 %	16,318	0	0	100 %	80,201
0	0	100 %	13,460	0	0	100 %	35,091
0	0	100 %	2,735	0	0	100 %	12,412
OTHER:				OTHER:			
0	0	100 %	4,179	0	0	100 %	11,019
0	0	100 %	725	0	0	100 %	1,776
0	0	100 %	1,246	0	0	100 %	2,515
0	0	100 %	204	0	0	100 %	3,732
0	0	100 %	112	0	0	100 %	439
0	0	100 %	6,466	0	0	100 %	19,481
0	0	100 %	38,979	0	0	100 %	147,185
0	0	100 %	( 33)	0	0	100 %	( 249)
0	0	100 %	38,946	0	0	100 %	146,936
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				TOTAL NET EXPENSES			
===== 0				===== 0			

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ATMOS ENERGY CORPORATION  
PADUCAH SERVICE

R CENTER 3110300

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
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***** THIS MONTH *****				***** YEAR TO DATE *****					
FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED			
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO LST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR	TO LST YR
441	0	100 %	29,458	99 %	2,639	0	100 %	114,247	98 %
319	0	100 %	8,500	96 %	1,022	0	100 %	33,459	97 %
COMPANY LABOR:									
760	0	100 %	37,958	98 %	3,661	0	100 %	147,706	98 %
0	0	100 %	425	100 %	0	0	100 %	2,184	100 %
211	0	100 %	2,510	92 %	211	0	100 %	12,492	98 %
OTHER:									
0	0	100 %	2,187	100 %	0	0	100 %	6,139	100 %
0	0	100 %	441	100 %	0	0	100 %	1,072	100 %
0	0	100 %	175	100 %	0	0	100 %	3,477	100 %
TOTAL OTHER									
0	0	100 %	2,803	100 %	0	0	100 %	10,688	100 %
TOTAL INCURRED COST									
971	0	100 %	43,696	98 %	3,872	0	100 %	173,070	98 %
TOTAL NET EXPENSES									
971	0	100 %	43,696	98 %	3,872	0	100 %	173,070	98 %
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)									
					( 3,872 )				

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ATMOS ENERGY CORPORATION  
MAYFIELD SUMMARY

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RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 01/31/98

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	TO BUDGET	LAST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR
		COMPARED	COMPARED			COMPARED	COMPARED
		FAV (UNFAV)	FAV (UNFAV)			FAV (UNFAV)	FAV (UNFAV)
		TO BUDGET	TO BUDGET			TO BUDGET	TO BUDGET
3,068	2,990	( 3) %	0	11,836	11,960	1 %	0
14,316	14,267	0 %	14,694	55,896	57,113	2 %	57,640
6,377	5,177	( 23) %	4,240	24,193	20,722	( 17) %	16,914
COMPANY LABOR:				EMPLOYEE BENEFITS			
23,761	22,434	( 6) %	18,934	91,925	89,795	( 2) %	74,554
TOTAL COMPANY LABOR				TOTAL COMPANY LABOR			
117	368	68 %	515	675	2,332	71 %	2,247
MATERIALS & SUPPLIES				MATERIALS & SUPPLIES			
4,772	1,638	( 191) %	884	4,772	6,552	27 %	4,996
TRANSPORTATION				TRANSPORTATION			
3,461	2,570	( 35) %	2,523	11,147	10,280	( 8) %	6,470
1,190	177	( 572) %	0	2,792	708	( 294) %	50
67	309	78 %	0	2,428	1,236	( 96) %	2,076
0	0	100 %	6	0	0	100 %	64
OTHER:				OTHER:			
DEPARTMENTAL SPECIFIC				DEPARTMENTAL SPECIFIC			
ADMINISTRATIVE				ADMINISTRATIVE			
OTHER DEPARTMENT DIRE				OTHER DEPARTMENT DIRE			
ALLOCATIONS & OTHER				ALLOCATIONS & OTHER			
4,718	3,056	( 54) %	2,529	16,367	12,224	( 34) %	8,660
TOTAL OTHER				TOTAL OTHER			
33,368	27,496	( 21) %	22,862	113,739	110,903	( 3) %	90,457
TOTAL INCURRED COST				TOTAL INCURRED COST			
0	0	100 %	425	0	0	100 %	599
REV/REIMBURSEMENTS/UNCOLL				REV/REIMBURSEMENTS/UNCOLL			
33,368	27,496	( 21) %	22,437	113,739	110,903	( 3) %	89,858
TOTAL NET EXPENSES				TOTAL NET EXPENSES			
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
				217,936			

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	TO BUDGET	LAST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR
		COMPARED	TO BUDGET			COMPARED	TO BUDGET
		FAV (UNFAV)	TO BUDGET			FAV (UNFAV)	TO BUDGET
		COMPARED	TO BUDGET			COMPARED	TO BUDGET
		LAST YR	TO BUDGET			LAST YR	TO BUDGET
		COMPARED	TO BUDGET			COMPARED	TO BUDGET
		LAST YR	TO BUDGET			LAST YR	TO BUDGET
COMPANY LABOR:							
3,068	2,990	( 3)%	0	11,836	11,960	1 %	0
11,056	14,267	23 %	0	50,973	57,113	11 %	0
5,202	5,177	0 %	0	22,548	20,722	( 9)%	0
TOTAL COMPANY LABOR							
19,326	22,434	14 %	0	85,357	89,795	5 %	0
OTHER:							
DEPARTMENTAL SPECIFIC							
3,461	2,570	( 35)%	0	11,147	10,280	( 8)%	0
1,190	177	( 572)%	0	2,792	708	( 294)%	0
67	309	78 %	0	2,428	1,236	( 96)%	0
TOTAL OTHER							
4,718	3,056	( 54)%	0	16,367	12,224	( 34)%	0
TOTAL INCURRED COST							
28,713	27,496	( 4)%	0	106,951	110,903	4 %	0
TOTAL NET EXPENSES							
28,713	27,496	( 4)%	0	106,951	110,903	4 %	0
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
				224,724			

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ATMOS ENERGY CORPORATION  
MAYFIELD CONST/MAINT

R CENTER 3210200

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 01/31/98

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***** THIS MONTH *****				***** YEAR TO DATE *****				
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	LAST YR	
		COMPARED	COMPARED		COMPARED		COMPARED	
		TO BUDGET	TO 1ST YR	TO BUDGET	TO 1ST YR	TO BUDGET	TO 1ST YR	
COMPANY LABOR:								
0	0	100 %	1,217	100 %	0	100 %	8,908	
0	0	100 %	352	100 %	0	100 %	2,654	
			OPERATING PAYROLL					
			EMPLOYEE BENEFITS					
TOTAL COMPANY LABOR								
0	0	100 %	1,569	100 %	0	100 %	11,562	
MATERIALS & SUPPLIES								
0	0	100 %	341	100 %	0	100 %	1,109	
TRANSPORTATION								
0	0	100 %	95	100 %	0	100 %	875	
OTHER:								
0	0	100 %	1,827	100 %	0	100 %	4,710	
0	0	100 %	0	100 %	0	100 %	50	
0	0	100 %	0	100 %	0	100 %	779	
0	0	100 %	6	100 %	0	100 %	64	
TOTAL OTHER								
0	0	100 %	1,833	100 %	0	100 %	5,603	
TOTAL INCURRED COST								
0	0	100 %	3,838	100 %	0	100 %	19,149	
REV/REIMSEMENTS/UNCOLL								
0	0	100 %	425	100 %	0	100 %	599	
TOTAL NET EXPENSES								
0	0	100 %	3,413	100 %	0	100 %	18,550	
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)								
			0					

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ATMOS ENERGY CORPORATION  
 MAYFIELD SERVICE  
 R CENTER 3210300

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
 FOR THE MONTH ENDED 01/31/98

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***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNPAV) COMPARED		FAV (UNPAV) COMPARED		FAV (UNPAV) COMPARED		FAV (UNPAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	TO LST YR
COMPANY LABOR:							
3,261	0	100 %	13,476	0	100 %	48,732	90 %
1,175	0	100 %	3,888	0	100 %	14,260	88 %
4,436	0	100 %	17,364	0	100 %	62,992	90 %
0	0	100 %	174	0	100 %	1,138	100 %
220	0	100 %	789	0	100 %	4,121	95 %
0	0	100 %	696	0	100 %	1,760	100 %
0	0	100 %	0	0	100 %	1,298	100 %
0	0	100 %	696	0	100 %	3,058	100 %
4,656	0	100 %	19,023	0	100 %	71,309	90 %
4,656	0	100 %	19,023	0	100 %	71,309	90 %

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

TOTAL NET EXPENSES

6,787

0

71,309

90 %

( 6,787 )

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	TO BUDGET	LAST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR
		FAV (UNFAV) COMPARED				FAV (UNFAV) COMPARED	
		TO BUDGET				TO BUDGET	
2,424	9,426	74 %	0	21,985	34,911	37 %	0
910	2,828	68 %	0	7,427	10,474	29 %	0
				COMPANY LABOR:			
				EXEMPT PAYROLL			
				EMPLOYEE BENEFITS			
3,334	12,254	73 %	0	29,412	45,385	35 %	0
				TOTAL COMPANY LABOR			
1,876	720	( 161) %	0	1,876	2,880	35 %	0
				TRANSPORTATION			
				OTHER:			
				DEPARTMENTAL SPECIFIC			
24,730	23,974	( 3) %	0	81,169	122,903	34 %	0
559	960	42 %	0	1,031	3,840	73 %	0
0	125	100 %	0	0	500	100 %	0
				ADMINISTRATIVE			
				OUTSIDE SERVICES			
25,289	25,059	( 1) %	0	82,200	127,243	35 %	0
				TOTAL OTHER			
30,499	38,033	20 %	0	113,488	175,508	35 %	0
				TOTAL INCURRED COST			
30,499	38,033	20 %	0	113,488	175,508	35 %	0
				TOTAL NET EXPENSES			
				TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
				370,789			

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***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV(UNFAV) COMPARED		FAV(UNFAV) COMPARED		FAV(UNFAV) COMPARED		FAV(UNFAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	LAST YR
0	0	100 %	2,841	0	0	100 %	8,645
0	0	100 %	27,344	0	0	100 %	80,275
0	0	100 %	9,366	0	0	100 %	26,285
COMPANY LABOR:				TOTAL COMPANY LABOR			
0	0	100 %	39,551	0	0	100 %	115,205
0	0	100 %	216	0	0	100 %	818
0	0	100 %	1,735	0	0	100 %	7,356
OTHER:				TOTAL OTHER			
0	0	100 %	638	0	0	100 %	2,245
0	0	100 %	12	0	0	100 %	423
0	0	100 %	326	0	0	100 %	4,809
0	0	100 %	976	0	0	100 %	7,477
TOTAL INCURRED COST				TOTAL INCURRED COST			
0	0	100 %	42,478	0	0	100 %	130,856
TOTAL NET EXPENSES				TOTAL NET EXPENSES			
0	0	100 %	42,478	0	0	100 %	130,856
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
=====				=====			
0				0			

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ATMOS ENERGY CORPORATION  
 RUSSELLVILLE SERVICE  
 R CENTER 4210300

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
 FOR THE MONTH ENDED 12/31/97

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***** THIS MONTH *****				***** YEAR TO DATE *****				
FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	LAST YR	
1,021	0	100 %	9,524	89 %	1,021	0	26,404	96 %
290	0	100 %	2,944	90 %	290	0	7,795	96 %
				COMPANY LABOR:				
				OPERATING PAYROLL				
				EMPLOYEE BENEFITS				
				TOTAL COMPANY LABOR				
1,311	0	100 %	12,468	89 %	1,311	0	34,199	96 %
				MATERIALS & SUPPLIES				
				TRANSPORTATION				
				OTHER:				
				DEPARTMENTAL SPECIFIC				
				ADMINISTRATIVE				
				OTHER DEPARTMENT DIRE				
				TOTAL OTHER				
0	0	100 %	405	100 %	0	0	2,748	100 %
				TOTAL INCURRED COST				
1,311	0	100 %	15,744	92 %	1,311	0	42,840	97 %
				TOTAL NET EXPENSES				
1,311	0	100 %	15,744	92 %	1,311	0	42,840	97 %
				TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				
				( 1,311 )				

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR	ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR
0	0	100 %	2,928	0	0	100 %	4,378
0	0	100 %	906	0	0	100 %	1,391
0	0	100 %	3,834	0	0	100 %	5,769
0	0	100 %	0	0	0	100 %	392
0	0	100 %	195	0	0	100 %	766
0	0	100 %	386	0	0	100 %	1,530
0	0	100 %	0	0	0	100 %	24
0	0	100 %	166	0	0	100 %	766
0	0	100 %	552	0	0	100 %	2,320
0	0	100 %	4,581	0	0	100 %	9,247
0	0	100 %	4,581	0	0	100 %	9,247
0	0	100 %	4,581	0	0	100 %	9,247

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

0

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ATMOS ENERGY CORPORATION  
GLASGOW SUMMARY

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RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
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***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	TO 1ST YR
2,456	2,242	( 10) %	0	7,244	6,726	( 8) %	0
18,551	19,515	5 %	21,302	52,585	58,545	10 %	62,902
6,981	6,527	( 7) %	6,588	20,926	19,581	( 7) %	18,555
COMPANY LABOR:							
27,988	28,284	1 %	27,890	80,755	84,852	5 %	81,457
( 233)	1,397	117 %	5,951	( 48)	6,658	101 %	10,670
0	2,340	100 %	1,302	0	7,020	100 %	5,471
TOTAL COMPANY LABOR							
2,332	2,505	7 %	963	6,217	7,515	17 %	3,029
61	115	47 %	5	816	345	( 137) %	9
0	50	100 %	50	0	150	100 %	150
3,148	407	( 673) %	114	3,148	1,221	( 158) %	2,898
0	0	100 %	5	0	0	100 %	163
OTHER:							
5,541	3,077	( 80) %	1,137	10,181	9,231	( 10) %	6,249
TOTAL OTHER							
33,296	35,098	5 %	36,280	90,888	107,761	16 %	103,847
TOTAL INCURRED COST							
0	0	100 %	0	( 59)	0	100 %	0
REV/REIMBURSEMENTS/UNCOLL							
33,296	35,098	5 %	36,280	90,829	107,761	16 %	103,847
TOTAL NET EXPENSES							
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
				320,404			

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***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	LAST YR
2,456	2,242	( 10) %	0	7,244	6,726	( 8) %	0
15,740	19,515	19 %	0	49,773	58,545	15 %	0
6,045	6,527	7 %	0	19,989	19,581	( 2) %	0
COMPANY LABOR:							
24,241	28,284	14 %	0	77,006	84,852	9 %	0
( 233)	1,397	117 %	0	( 48)	6,658	101 %	0
0	2,340	100 %	0	0	7,020	100 %	0
OTHER:							
2,332	2,505	7 %	0	6,217	7,515	17 %	0
61	115	47 %	0	816	345	( 137) %	0
0	50	100 %	0	0	150	100 %	0
3,148	407	( 673) %	0	3,148	1,221	( 158) %	0
5,541	3,077	( 80) %	0	10,181	9,231	( 10) %	0
TOTAL OTHER							
29,549	35,098	16 %	0	87,139	107,761	19 %	0
TOTAL INCURRED COST							
0	0	100 %	0	59	0	100 %	0
REV/REIMBURSEMENTS/UNCOLL							
29,549	35,098	16 %	0	87,080	107,761	19 %	0
TOTAL NET EXPENSES							
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				324,153			

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ATMOS ENERGY CORPORATION  
GLASGOW CONST/MAINT

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
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R CENTER 4410200

\*\*\*\*\* THIS MONTH \*\*\*\*\*

\*\*\*\*\* YEAR TO DATE \*\*\*\*\*

	FAV(UNPAV) COMPARED	FAV(UNPAV) COMPARED		FAV(UNPAV) COMPARED	FAV(UNPAV) COMPARED
ACTUAL	TO BUDGET	LAST YR	TO 1ST YR	TO BUDGET	LAST YR

COMPANY LABOR:

2,812	0	100 %	9,515	70 %	29,162	90 %
936	0	100 %	2,943	68 %	8,593	89 %

OPERATING PAYROLL  
EMPLOYEE BENEFITS

3,748	0	100 %	12,458	70 %	37,755	90 %
-------	---	-------	--------	------	--------	------

TOTAL COMPANY LABOR

0	0	100 %	5,912	100 %	10,563	100 %
---	---	-------	-------	-------	--------	-------

MATERIALS & SUPPLIES

0	0	100 %	522	100 %	2,291	100 %
---	---	-------	-----	-------	-------	-------

TRANSPORTATION

0	0	100 %	563	100 %	1,412	100 %
---	---	-------	-----	-------	-------	-------

OTHER:  
DEPARTMENTAL SPECIFIC

0	0	100 %	0	100 %	4	100 %
---	---	-------	---	-------	---	-------

ADMINISTRATIVE

0	0	100 %	67	100 %	1,499	100 %
---	---	-------	----	-------	-------	-------

OTHER DEPARTMENT DIRE

0	0	100 %	5	100 %	163	100 %
---	---	-------	---	-------	-----	-------

ALLOCATIONS & OTHER

0	0	100 %	635	100 %	3,078	100 %
---	---	-------	-----	-------	-------	-------

TOTAL OTHER

3,748	0	100 %	19,527	81 %	53,687	93 %
-------	---	-------	--------	------	--------	------

TOTAL INCURRED COST

3,748	0	100 %	19,527	81 %	53,687	93 %
-------	---	-------	--------	------	--------	------

TOTAL NET EXPENSES

3,748	0	100 %	19,527	81 %	53,687	93 %
-------	---	-------	--------	------	--------	------

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

					( 3,748 )	
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ATMOS ENERGY CORPORATION  
GLASGOW SERVICE

R CENTER 4410300

RESPONSIBILITY MANAGEMENT REPORT  
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***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	TO LAST YR
COMPANY LABOR:							
0	0	100 %	11,787	100 %	0	100 %	33,740
0	0	100 %	3,645	100 %	0	100 %	9,962
OPERATING PAYROLL							
EMPLOYEE BENEFITS							
0	0	100 %	15,432	100 %	0	100 %	43,702
TOTAL COMPANY LABOR							
0	0	100 %	39	100 %	0	100 %	107
MATERIALS & SUPPLIES							
0	0	100 %	780	100 %	0	100 %	3,181
TRANSPORTATION							
OTHER:							
0	0	100 %	401	100 %	0	100 %	1,617
0	0	100 %	5	100 %	0	100 %	5
0	0	100 %	50	100 %	0	100 %	150
0	0	100 %	47	100 %	0	100 %	1,399
TOTAL OTHER							
0	0	100 %	503	100 %	0	100 %	3,171
TOTAL INCURRED COST							
0	0	100 %	16,754	100 %	0	100 %	50,161
TOTAL NET EXPENSES							
0	0	100 %	16,754	100 %	0	100 %	50,161
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
0	0	100 %		100 %	0	100 %	

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ATMOS ENERGY CORPORATION  
 HOPKINSVILLE CAM/SERVICE  
 R CENTER 5370500

RESPONSIBILITY MANAGEMENT REPORT  
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***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	TO LST YR
3,477	3,438	( 1)%	0	10,091	10,314	2 %	0
20,481	27,015	24 %	0	57,713	81,045	29 %	0
7,942	9,136	13 %	0	23,728	27,408	13 %	0
31,900	39,589	19 %	0	91,532	118,767	23 %	0
126	1,242	90 %	0	3,937	6,193	36 %	0
0	3,276	100 %	0	0	9,828	100 %	0
4,123	3,887	( 6)%	0	11,330	11,661	3 %	0
278	300	7 %	0	628	900	30 %	0
0	0	100 %	0	135	0	100 %	0
259	486	47 %	0	4,283	1,458	( 194)%	0
4,660	4,673	0 %	0	16,376	14,019	( 17)%	0
36,686	48,780	25 %	0	111,845	148,807	25 %	0
36,686	48,780	25 %	0	111,845	148,807	25 %	0
36,686	48,780	25 %	0	111,845	148,807	25 %	0

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

TOTAL NET EXPENSES

TOTAL OTHER

TOTAL INCURRED COST

TOTAL COMPANY LABOR

OTHER:

DEPARTMENTAL SPECIFIC

ADMINISTRATIVE

OUTSIDE SERVICES

OTHER DEPARTMENT DIR

EXEMPT PAYROLL

OPERATING PAYROLL

EMPLOYEE BENEFITS

MATERIALS & SUPPLIES

TRANSPORTATION

TOTAL COMPANY LABOR

DEPARTMENTAL SPECIFIC

ADMINISTRATIVE

OUTSIDE SERVICES

OTHER DEPARTMENT DIR

EXEMPT PAYROLL

OPERATING PAYROLL

EMPLOYEE BENEFITS

MATERIALS & SUPPLIES

TRANSPORTATION

TOTAL COMPANY LABOR

OTHER:

DEPARTMENTAL SPECIFIC

ADMINISTRATIVE

OUTSIDE SERVICES

OTHER DEPARTMENT DIR

EXEMPT PAYROLL

OPERATING PAYROLL

EMPLOYEE BENEFITS

MATERIALS & SUPPLIES

TRANSPORTATION

TOTAL COMPANY LABOR

TOTAL OTHER

TOTAL INCURRED COST

TOTAL NET EXPENSES

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

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ATMOS ENERGY CORPORATION  
 HOPKINSVILLE CONST/MAINT  
 R CENTER 2310200

RESPONSIBILITY MANAGEMENT REPORT  
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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	TO BUDGET	LAST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR
		COMPARED	TO LST YR			COMPARED	TO LST YR
		FAV (UNFAV)	TO LST YR			FAV (UNFAV)	TO LST YR
0	0	100 %	3,012	0	0	100 %	6,799
0	0	100 %	4,732	0	0	100 %	8,595
0	0	100 %	2,427	0	0	100 %	4,627
				COMPANY LABOR:			
				EXEMPT PAYROLL			
				OPERATING PAYROLL			
				EMPLOYEE BENEFITS			
0	0	100 %	10,171	0	0	100 %	20,021
				TOTAL COMPANY LABOR			
0	0	100 %	405	0	0	100 %	2,435
				MATERIALS & SUPPLIES			
0	0	100 %	447	0	0	100 %	1,735
				TRANSPORTATION			
				OTHER:			
				DEPARTMENTAL SPECIFIC			
0	0	100 %	2,635	0	0	100 %	5,244
				ADMINISTRATIVE			
0	0	100 %	0	0	0	100 %	6
				OTHER DEPARTMENT DIR			
0	0	100 %	0	0	0	100 %	1,689
				ALLOCATIONS & OTHER			
0	0	100 %	46	0	0	100 %	166
				TOTAL OTHER			
0	0	100 %	2,681	0	0	100 %	7,105
				TOTAL INCURRED COST			
0	0	100 %	13,704	0	0	100 %	31,296
				TOTAL NET EXPENSES			
0	0	100 %	13,704	0	0	100 %	31,296
				TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
0	0	100 %	0	0	0	100 %	0

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ATMOS ENERGY CORPORATION  
 HOPKINSVILLE SERVICE  
 R CENTER 2310300

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	TO BUDGET	LAST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR
		%	TO 1ST YR			%	TO 1ST YR
COMPANY LABOR:							
0	0	100 %	14,286	0	0	100 %	39,316
			OPERATING PAYROLL				100 %
0	0	100 %	4,418	0	0	100 %	11,609
			EMPLOYEE BENEFITS				100 %
0	0	100 %	18,704	0	0	100 %	50,925
			TOTAL COMPANY LABOR				100 %
0	0	100 %	28	0	0	100 %	277
			MATERIALS & SUPPLIES				100 %
0	0	100 %	674	0	0	100 %	2,947
			TRANSPORTATION				100 %
OTHER:							
0	0	100 %	836	0	0	100 %	2,628
			DEPARTMENTAL SPECIFIC				100 %
0	0	100 %	0	0	0	100 %	94
			ADMINISTRATIVE				100 %
0	0	100 %	33	0	0	100 %	1,555
			OTHER DEPARTMENT DIRE				100 %
0	0	100 %	869	0	0	100 %	4,277
			TOTAL OTHER				100 %
0	0	100 %	20,275	0	0	100 %	58,426
			TOTAL INCURRED COST				100 %
0	0	100 %	0	0	0	100 %	43
			REV/REIMBURSEMENTS/UNCOLL				( 100) %
0	0	100 %	20,275	0	0	100 %	58,383
			TOTAL NET EXPENSES				100 %
0	0	100 %	0	0	0	100 %	0
			TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				0

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ATMOS ENERGY CORPORATION  
DANVILLE OPERATIONS

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 12/31/97

DEPT DANV

***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	TO BUDGET
11,680	11,185	(4)%	5,253	(122)%	34,008	33,555	(1)%
70,013	82,861	16%	62,342	(12)%	219,145	248,583	12%
27,395	28,214	3%	20,960	(31)%	88,992	84,642	(5)%
COMPANY LABOR:							
109,088	122,260	11%	88,555	(23)%	342,145	366,780	7%
TOTAL COMPANY LABOR							
988	4,379	77%	3,780	74%	12,384	21,770	43%
0	9,072	100%	5,265	100%	0	27,216	100%
MATERIALS & SUPPLIES							
24,414	18,139	(35)%	9,752	(150)%	49,499	54,417	9%
2,556	1,241	(106)%	61	(4090)%	5,400	3,723	(45)%
0	1,014	100%	0	100%	2,509	3,042	18%
6,717	1,871	(259)%	981	(585)%	13,213	5,613	(135)%
0	0	100%	20	100%	0	0	100%
OTHER DEPARTMENTAL SPECIFIC							
ADMINISTRATIVE							
OUTSIDE SERVICES							
OTHER DEPARTMENTAL DIRE							
ALLOCATIONS & OTHER							
33,687	22,265	(51)%	10,814	(212)%	70,621	66,795	(6)%
TOTAL OTHER							
143,763	157,976	9%	108,414	(33)%	425,150	482,561	12%
TOTAL INCURRED COST							
9,011	(139)	(6582)%	0	100%	2,019	22,286	(90)%
REV/REIMBURSEMENTS/UNCOLL							
152,774	157,837	3%	108,414	(41)%	423,131	460,275	8%
TOTAL NET EXPENSES							
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
				1,547,752			

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ATMOS ENERGY CORPORATION  
 DANVILLE OPERATIONS  
 R CENTER 5802700

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	LAST YR
		FAV (UNFAV)				FAV (UNFAV)	
		COMPARED				COMPARED	
		TO BUDGET				TO BUDGET	
COMPANY LABOR:							
3,366	3,307	( 2)%	0	9,766	9,921	2 %	0
1,477	1,720	14 %	0	4,780	5,160	7 %	0
1,651	1,508	( 9)%	0	5,283	4,524	( 17)%	0
6,494	6,535	1 %	0	19,829	19,605	( 1)%	0
TOTAL COMPANY LABOR							
0	414	100 %	0	0	1,242	100 %	0
TRANSPORTATION							
OTHER:							
6,455	6,749	4 %	0	17,873	20,247	12 %	0
1,203	443	( 172)%	0	1,859	1,329	( 40)%	0
396	288	( 38)%	0	934	864	( 8)%	0
DEPARTMENTAL SPECIFIC							
ADMINISTRATIVE							
OTHER DEPARTMENT DIRE							
8,054	7,480	( 8)%	0	20,666	22,440	8 %	0
TOTAL OTHER							
14,548	14,429	( 1)%	0	40,495	43,287	6 %	0
TOTAL INCURRED COST							
9,011	139	( 6582)%	0	1,967	22,286	( 91)%	0
REV/REIMBURSEMENTS/UNCOLL							
23,559	14,290	( 65)%	0	38,528	21,001	( 83)%	0
TOTAL NET EXPENSES							
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
				238,795			

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ATMOS ENERGY CORPORATION  
DANVILLE SUMMARY

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 12/31/97

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\*\*\*\*\* THIS MONTH \*\*\*\*\*  
FAV (UNFAV) COMPARED  
ACTUAL BUDGET TO BUDGET LAST YR TO LST YR

COMPANY LABOR:

ACTUAL	BUDGET	TO BUDGET	LAST YR	TO LST YR	FAV (UNFAV) COMPARED	ACTUAL	BUDGET	TO BUDGET	LAST YR	TO LST YR	FAV (UNFAV) COMPARED
2,937	2,765	( 6) %	5,253	44 %	EXEMPT PAYROLL	8,638	8,295	( 4) %	15,785	45 %	15,785
30,201	37,190	19 %	28,381	( 6) %	OPERATING PAYROLL	97,250	111,570	13 %	84,940	( 14) %	84,940
11,048	11,987	8 %	10,457	( 6) %	EMPLOYEE BENEFITS	37,069	35,961	( 3) %	29,773	( 25) %	29,773
44,186	51,942	15 %	44,091	0 %	TOTAL COMPANY LABOR	142,957	155,826	8 %	130,498	( 10) %	130,498
813	2,547	68 %	3,178	74 %	MATERIALS & SUPPLIES	9,989	12,574	21 %	4,724	( 111) %	4,724
0	3,978	100 %	3,281	100 %	TRANSPORTATION	0	11,934	100 %	13,664	100 %	13,664
7,619	6,405	( 19) %	6,317	( 21) %	OTHER:	16,144	19,215	16 %	17,889	10 %	17,889
739	442	( 67) %	56	( 1220) %	DEPARTMENTAL SPECIFIC	1,302	1,326	2 %	577	( 126) %	577
0	921	100 %	0	100 %	ADMINISTRATIVE	2,145	2,763	22 %	3,197	33 %	3,197
5,440	848	( 542) %	387	( 1306) %	OUTSIDE SERVICES	6,121	2,544	( 141) %	5,143	( 19) %	5,143
0	0	100 %	16	100 %	OTHER DEPARTMENT DIRE	0	0	100 %	68	100 %	68
13,798	8,616	( 60) %	6,776	( 104) %	ALLOCATIONS & OTHER	25,712	25,848	1 %	26,874	4 %	26,874
58,797	67,083	12 %	57,326	( 3) %	TOTAL OTHER	178,658	206,182	13 %	175,760	( 2) %	175,760
0	0	100 %	0	100 %	TOTAL INCURRED COST	0	0	100 %	0	( 124) ( 100) %	0

ACTUAL	BUDGET	TO BUDGET	LAST YR	TO LST YR	FAV (UNFAV) COMPARED
58,797	67,083	12 %	57,326	( 3) %	TOTAL NET EXPENSES
178,658	206,182	13 %	175,760	( 2) %	TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL) 618,501



\*\*\*\*\* THIS MONTH \*\*\*\*\*

\*\*\*\*\* YEAR TO DATE \*\*\*\*\*

ACTUAL	BUDGET	TO BUDGET	LAST YR	TO LST YR	FAV (UNFAV) COMPARED	FAV (UNFAV) COMPARED
--------	--------	-----------	---------	-----------	----------------------	----------------------

COMPANY LABOR:

2,937	2,765	( 6) %	0	100 %	EXEMPT PAYROLL	8,638	8,295	( 4) %	0	100 %
29,256	37,190	21 %	0	100 %	OPERATING PAYROLL	96,306	111,570	14 %	0	100 %
10,844	11,987	10 %	0	100 %	EMPLOYEE BENEFITS	36,865	35,961	( 3) %	0	100 %

43,037	51,942	17 %	0	100 %	TOTAL COMPANY LABOR	141,809	155,826	9 %	0	100 %
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813	2,547	68 %	0	100 %	MATERIALS & SUPPLIES	9,989	12,574	21 %	0	100 %
-----	-------	------	---	-------	----------------------	-------	--------	------	---	-------

0	3,978	100 %	0	100 %	TRANSPORTATION	0	11,934	100 %	0	100 %
---	-------	-------	---	-------	----------------	---	--------	-------	---	-------

OTHER:

7,619	6,405	( 19) %	0	100 %	DEPARTMENTAL SPECIFIC	16,144	19,215	16 %	0	100 %
739	442	( 67) %	0	100 %	ADMINISTRATIVE	1,302	1,326	2 %	0	100 %
0	921	100 %	0	100 %	OUTSIDE SERVICES	2,145	2,763	22 %	0	100 %
5,440	848	( 542) %	0	100 %	OTHER DEPARTMENT DIRE	6,121	2,544	( 141) %	0	100 %

13,798	8,616	( 60) %	0	100 %	TOTAL OTHER	25,712	25,848	1 %	0	100 %
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57,648	67,083	14 %	0	100 %	TOTAL INCURRED COST	177,510	206,182	14 %	0	100 %
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57,648	67,083	14 %	0	100 %	TOTAL NET EXPENSES	177,510	206,182	14 %	0	100 %
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TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

619,649

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ATMOS ENERGY CORPORATION  
 DANVILLE CONST/MAINT  
 R CENTER 6110200

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
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***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	TO LST YR
0	0	100 %	2,164	0	0	100 %	6,492
0	0	100 %	11,532	0	0	100 %	31,680
0	0	100 %	4,258	0	0	100 %	11,311
COMPANY LABOR:							
0	0	100 %	17,954	0	0	100 %	49,483
0	0	100 %	3,022	0	0	100 %	4,027
0	0	100 %	1,676	0	0	100 %	6,639
OTHER:							
0	0	100 %	3,993	0	0	100 %	9,925
0	0	100 %	21	0	0	100 %	439
0	0	100 %	0	0	0	100 %	3,197
0	0	100 %	352	0	0	100 %	3,577
0	0	100 %	16	0	0	100 %	68
0	0	100 %	4,382	0	0	100 %	17,206
0	0	100 %	27,034	0	0	100 %	77,355
0	0	100 %	0	0	0	100 %	124
0	0	100 %	27,034	0	0	100 %	77,231
0	0	100 %	0	0	0	100 %	0

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

TOTAL NET EXPENSES

TOTAL INCURRED COST

TOTAL REV/REIMBURSEMENTS/UNCOLL

TOTAL OTHER

TOTAL COMPANY LABOR

TOTAL MATERIALS & SUPPLIES

TOTAL TRANSPORTATION

TOTAL DEPARTMENTAL SPECIFIC

TOTAL ADMINISTRATIVE

TOTAL OUTSIDE SERVICES

TOTAL OTHER DEPARTMENT DIRE

TOTAL ALLOCATIONS & OTHER

TOTAL NET EXPENSES

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

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ATMOS ENERGY CORPORATION  
DANVILLE SERVICE

R CENTER 6110300

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 12/31/97

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\*\*\*\*\* THIS MONTH \*\*\*\*\*

\*\*\*\*\* YEAR TO DATE \*\*\*\*\*

ACTUAL	BUDGET	TO BUDGET	LAST YR	TO 1ST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR	TO 1ST YR
--------	--------	-----------	---------	-----------	--------	--------	-----------	---------	-----------

0	0	100 %	3,089	100 %	0	0	100 %	9,293	100 %
945	0	100 %	16,849	94 %	945	0	100 %	53,260	98 %
204	0	100 %	6,198	97 %	204	0	100 %	18,463	99 %

COMPANY LABOR:

1,149	0	100 %	26,136	96 %	1,149	0	100 %	81,016	99 %
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0 0 100 % 156 100 % MATERIALS & SUPPLIES

0 0 100 % 1,604 100 % TRANSPORTATION

OTHER:

0 0 100 % 2,325 100 % DEPARTMENTAL SPECIFIC

0 0 100 % 36 100 % ADMINISTRATIVE

0 0 100 % 35 100 % OTHER DEPARTMENT DIRE

0 0 100 % 2,396 100 % TOTAL OTHER

1,149	0	100 %	30,292	96 %	1,149	0	100 %	98,407	99 %
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1,149 0 100 % 30,292 96 % TOTAL NET EXPENSES

1,149 0 100 % 98,407 99 %

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

( 1,149 )

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ATMOS ENERGY CORPORATION  
SHELBYVILLE SUMMARY

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 12/31/97

DEPR SHECM

\*\*\*\*\* THIS MONTH COMPARED TO BUDGET \*\*\*\*\*

\*\*\*\*\* YEAR TO DATE COMPARED TO BUDGET \*\*\*\*\*

ACTUAL	BUDGET	TO BUDGET	LAST YR	TO LST YR	FAV (UNFAV) COMPARED	FAV (UNFAV) COMPARED
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COMPANY LABOR:

2,837	2,602	( 9) %	0	100 %	EXEMPT PAYROLL	8,244	7,806	( 6) %	0	100 %
18,617	22,801	18 %	14,711	( 27) %	OPERATING PAYROLL	59,827	68,403	13 %	42,440	( 41) %
7,221	7,621	5 %	4,550	( 59) %	EMPLOYER BENEFITS	23,955	22,863	( 5) %	12,497	( 92) %

28,675	33,024	13 %	19,261	( 49) %	TOTAL COMPANY LABOR	92,026	99,072	7 %	54,937	( 68) %
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175	987	82 %	532	67 %	MATERIALS & SUPPLIES	1,614	5,017	68 %	1,159	( 39) %
0	2,340	100 %	1,139	100 %	TRANSPORTATION	0	7,020	100 %	5,874	100 %

OTHER:

5,125	2,828	( 81) %	1,169	( 338) %	DEPARTMENTAL SPECIFIC	7,778	8,484	8 %	3,081	( 152) %
444	169	( 163) %	5	( 8780) %	ADMINISTRATIVE	1,191	507	( 135) %	20	( 5855) %
566	372	( 52) %	362	( 56) %	OTHER DEPARTMENT DIRE	2,809	1,116	( 152) %	2,197	( 28) %
0	0	100 %	4	100 %	ALLOCATIONS & OTHER	0	0	100 %	4	100 %

6,135	3,369	( 82) %	1,540	( 298) %	TOTAL OTHER	11,778	10,107	( 17) %	5,302	( 122) %
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34,985	39,720	12 %	22,472	( 56) %	TOTAL INCURRED COST	105,418	121,216	13 %	67,272	( 57) %
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34,985	39,720	12 %	22,472	( 56) %	TOTAL NET EXPENSES	105,418	121,216	13 %	67,272	( 57) %
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TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL) 363,635

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ATMOS ENERGY CORPORATION  
SHELBYVILLE C&M/SERVICE  
R CENTER 5950500

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	TO BUDGET	LAST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR
		TO BUDGET	TO 1ST YR			TO BUDGET	TO 1ST YR
		TO BUDGET	TO 1ST YR			TO BUDGET	TO 1ST YR
2,837	2,602	( 9) %	0	8,244	7,806	( 6) %	0
17,352	22,801	24 %	0	58,561	68,403	14 %	0
6,832	7,621	10 %	0	23,565	22,863	( 3) %	0
COMPANY LABOR:				COMPANY LABOR:			
27,021	33,024	18 %	0	90,370	99,072	9 %	0
TOTAL COMPANY LABOR				TOTAL COMPANY LABOR			
175	987	82 %	0	1,614	5,017	68 %	0
MATERIALS & SUPPLIES				MATERIALS & SUPPLIES			
0	2,340	100 %	0	0	7,020	100 %	0
TRANSPORTATION				TRANSPORTATION			
5,125	2,828	( 81) %	0	7,778	8,484	8 %	0
444	169	( 163) %	0	1,191	507	( 135) %	0
566	372	( 52) %	0	2,809	1,116	( 152) %	0
OTHER:				OTHER:			
DEPARTMENTAL SPECIFIC				DEPARTMENTAL SPECIFIC			
ADMINISTRATIVE				ADMINISTRATIVE			
OTHER DEPARTMENT DIRE				OTHER DEPARTMENT DIRE			
6,135	3,369	( 82) %	0	11,778	10,107	( 17) %	0
TOTAL OTHER				TOTAL OTHER			
33,331	39,720	16 %	0	103,762	121,216	14 %	0
TOTAL INCURRED COST				TOTAL INCURRED COST			
33,331	39,720	16 %	0	103,762	121,216	14 %	0
TOTAL NET EXPENSES				TOTAL NET EXPENSES			
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
				365,291			

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ATMOS ENERGY CORPORATION  
 SHELBYVILLE CONST/MAINT  
 R CENTER 6510200

RESPONSIBILITY MANAGEMENT REPORT  
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***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNPAV) COMPARED		FAV (UNPAV) COMPARED		FAV (UNPAV) COMPARED		FAV (UNPAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	LAST YR
0	0	100 %	4,066	0	0	100 %	11,071
0	0	100 %	1,258	0	0	100 %	3,274
COMPANY LABOR:							
OPERATING PAYROLL							
0	0	100 %	5,324	0	0	100 %	14,345
TOTAL COMPANY LABOR							
0	0	100 %	357	0	0	100 %	902
MATERIALS & SUPPLIES							
0	0	100 %	13	0	0	100 %	1,580
TRANSPORTATION							
OTHER:							
DEPARTMENTAL SPECIFIC							
0	0	100 %	639	0	0	100 %	1,624
OTHER DEPARTMENT DIRE							
0	0	100 %	133	0	0	100 %	721
ALLOCATIONS & OTHER							
0	0	100 %	4	0	0	100 %	4
TOTAL OTHER							
0	0	100 %	776	0	0	100 %	2,349
TOTAL INCURRED COST							
0	0	100 %	6,470	0	0	100 %	19,176
TOTAL NET EXPENSES							
0	0	100 %	6,470	0	0	100 %	19,176
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
===== 0 =====							

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ATMOS ENERGY CORPORATION  
SHELBYVILLE SERVICE  
R CENTER 6510300

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
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***** THIS MONTH *****				***** YEAR TO DATE *****							
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO 1ST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR	TO 1ST YR		
FAV (UNFAV) COMPARED				FAV (UNFAV) COMPARED							
1,265	0	100 %	10,645	88 %	1,265	0	100 %	31,369	96 %		
389	0	100 %	3,292	88 %	389	0	100 %	9,223	96 %		
COMPANY LABOR:											
OPERATING PAYROLL											
EMPLOYEE BENEFITS											
1,654	0	100 %	13,937	88 %	1,654	0	100 %	40,592	96 %		
TOTAL COMPANY LABOR											
0	0	100 %	174	100 %	0	0	100 %	257	100 %		
MATERIALS & SUPPLIES											
0	0	100 %	1,126	100 %	0	0	100 %	4,294	100 %		
TRANSPORTATION											
OTHER:											
DEPARTMENTAL SPECIFIC											
0	0	100 %	531	100 %	0	0	100 %	1,457	100 %		
ADMINISTRATIVE											
0	0	100 %	5	100 %	0	0	100 %	20	100 %		
OTHER DEPARTMENT DIRS											
0	0	100 %	229	100 %	0	0	100 %	1,476	100 %		
TOTAL OTHER											
0	0	100 %	765	100 %	0	0	100 %	2,953	100 %		
TOTAL INCURRED COST											
1,654	0	100 %	16,002	90 %	1,654	0	100 %	48,096	97 %		
TOTAL NET EXPENSES											
1,654	0	100 %	16,002	90 %	1,654	0	100 %	48,096	97 %		
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)											
				( 1,654 )							

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ATMOS ENERGY CORPORATION  
 CAMPBELLVILLE SUMMARY

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
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***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV)		COMPARED		FAV (UNFAV)		COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	LAST YR
2,540	2,511	( 1)%	0	7,360	7,533	2 %	0
19,719	21,150	7 %	19,251	57,288	63,450	10 %	51,003
7,475	7,098	( 5)%	5,953	22,686	21,294	( 7)%	15,092
29,734	30,759	3 %	25,204	87,334	92,277	5 %	66,095
0	845	100 %	71	781	4,179	81 %	1,125
0	2,340	100 %	845	0	7,020	100 %	3,936
5,215	2,157	( 142)%	2,265	7,703	6,471	( 19)%	5,926
170	187	9 %	0	1,048	561	( 87)%	73
0	93	100 %	0	364	279	( 30)%	838
316	363	13 %	232	3,349	1,089	( 208)%	2,707
5,701	2,800	( 104)%	2,497	12,464	8,400	( 48)%	9,544
35,435	36,744	4 %	28,617	100,579	111,876	10 %	80,690
0	0	100 %	0	52	0	100 %	0
35,435	36,744	4 %	28,617	100,527	111,876	10 %	80,690
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				326,821			

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ATMOS ENERGY CORPORATION  
 CAMPBELLSTVILLE CSM/SERVICE  
 R CENTER 5920500

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
 FOR THE MONTH ENDED 12/31/97

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\*\*\*\*\* THIS MONTH \*\*\*\*\*  
 FAV(UNFAV) COMPARED  
 ACTUAL BUDGET TO BUDGET LAST YR TO 1ST YR

\*\*\*\*\* YEAR TO DATE \*\*\*\*\*  
 FAV(UNFAV) COMPARED  
 ACTUAL BUDGET TO BUDGET LAST YR TO 1ST YR

COMPANY LABOR:  
 EXEMPT PAYROLL  
 OPERATING PAYROLL  
 EMPLOYEE BENEFITS

TOTAL COMPANY LABOR  
 MATERIALS & SUPPLIES  
 TRANSPORTATION

OTHER:  
 DEPARTMENTAL SPECIFIC  
 ADMINISTRATIVE  
 OUTSIDE SERVICES  
 OTHER DEPARTMENT DIRE

TOTAL OTHER  
 TOTAL INCURRED COST  
 REV/REIMBURSEMENTS/UNCOLL

TOTAL NET EXPENSES  
 TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

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ATMOS ENERGY CORPORATION  
LEBANON SERVICE  
R CENTER 6210300

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 12/31/97

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	TO BUDGET	LAST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR
		COMPARED	TO LST YR			COMPARED	TO LST YR
		FAV (UNFAV)				FAV (UNFAV)	
COMPANY LABOR:							
0	0	100 %	4,646	0	0	100 %	13,579
0	0	100 %	1,437	0	0	100 %	3,980
			OPERATING PAYROLL				100 %
			EMPLOYEE BENEFITS				100 %
0	0	100 %	6,083	0	0	100 %	17,559
			TOTAL COMPANY LABOR				100 %
0	0	100 %	19	0	0	100 %	79
			MATERIALS & SUPPLIES				100 %
0	0	100 %	244	0	0	100 %	1,169
			TRANSPORTATION				100 %
OTHER:							
0	0	100 %	846	0	0	100 %	2,093
			DEPARTMENTAL SPECIFIC				100 %
0	0	100 %	0	0	0	100 %	20
			ADMINISTRATIVE				100 %
0	0	100 %	0	0	0	100 %	488
			OTHER DEPARTMENT DIRE				100 %
0	0	100 %	846	0	0	100 %	2,601
			TOTAL OTHER				100 %
0	0	100 %	7,192	0	0	100 %	21,408
			TOTAL INCURRED COST				100 %
0	0	100 %	7,192	0	0	100 %	21,408
			TOTAL NET EXPENSES				100 %
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
0	0	100 %	7,192	0	0	100 %	21,408
			TOTAL NET EXPENSES				100 %
			0				0

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ATMOS ENERGY CORPORATION  
 CAMPBELLVILLE CONST/MAINT  
 R CENTER 6410200

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
 FOR THE MONTH ENDED 12/31/97

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***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	TO 1ST YR
0	0	100 %	2,238	0	0	100 %	4,272
0	0	100 %	693	0	0	100 %	1,288
COMPANY LABOR:							
OPERATING PAYROLL				OPERATING PAYROLL			
0	0	100 %	2,931	0	0	100 %	5,560
TOTAL COMPANY LABOR				TOTAL COMPANY LABOR			
0	0	100 %	23	0	0	100 %	649
MATERIALS & SUPPLIES				MATERIALS & SUPPLIES			
0	0	100 %	12	0	0	100 %	47
TRANSPORTATION				TRANSPORTATION			
0	0	100 %	949	0	0	100 %	2,382
DEPARTMENTAL SPECIFIC				DEPARTMENTAL SPECIFIC			
0	0	100 %	0	0	0	100 %	40
ADMINISTRATIVE				ADMINISTRATIVE			
0	0	100 %	0	0	0	100 %	838
OUTSIDE SERVICES				OUTSIDE SERVICES			
0	0	100 %	133	0	0	100 %	967
OTHER DEPARTMENT DIRR				OTHER DEPARTMENT DIRR			
0	0	100 %	1,082	0	0	100 %	4,227
TOTAL OTHER				TOTAL OTHER			
0	0	100 %	4,048	0	0	100 %	10,483
TOTAL INCURRED COST				TOTAL INCURRED COST			
0	0	100 %	4,048	0	0	100 %	10,483
TOTAL NET EXPENSES				TOTAL NET EXPENSES			
0	0	100 %	4,048	0	0	100 %	10,483
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
0	0	100 %	0	0	0	100 %	0

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***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	TO LST YR
1,578	0	100 %	12,367	87 %	33,152	95 %	95 %
451	0	100 %	3,824	88 %	9,825	95 %	95 %
COMPANY LABOR:							
OPERATING PAYROLL				1,578			
EMPLOYEE BENEFITS				451			
2,029	0	100 %	16,191	87 %	42,977	95 %	95 %
TOTAL COMPANY LABOR							
0	0	100 %	28	100 %	397	100 %	100 %
MATERIALS & SUPPLIES							
0	0	100 %	589	100 %	2,710	100 %	100 %
TRANSPORTATION							
OTHER:							
0	0	100 %	471	100 %	1,452	100 %	100 %
DEPARTMENTAL SPECIFIC							
0	0	100 %	0	100 %	13	100 %	100 %
ADMINISTRATIVE							
0	0	100 %	100	100 %	1,252	100 %	100 %
OTHER DEPARTMENT DIRR							
0	0	100 %	571	100 %	2,717	100 %	100 %
TOTAL OTHER							
2,029	0	100 %	17,379	88 %	48,801	96 %	96 %
TOTAL INCURRED COST							
2,029	0	100 %	17,379	88 %	48,801	96 %	96 %
TOTAL NET EXPENSES							
2,029	0	100 %	17,379	88 %	48,801	96 %	96 %
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
				( 2,029 )			

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ATMOS ENERGY CORPORATION  
 WKG EAST REGION BUSINESS DEVELOPMENT  
 R CENTER 5606000

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
 FOR THE MONTH ENDED 12/31/97

***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR	ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR
COMPANY LABOR:							
2,631	8,649	70 %	0	7,624	19,993	62 %	0
916	2,595	65 %	0	2,853	5,999	52 %	0
3,547	11,244	68 %	0	10,477	25,992	60 %	0
TOTAL COMPANY LABOR							
0	720	100 %	0	0	2,160	100 %	0
OTHER:							
33,819	28,475	( 19) %	0	68,113	98,930	31 %	0
282	960	71 %	0	588	2,880	80 %	0
0	125	100 %	0	0	375	100 %	0
( 3,275)	0	100 %	0	0	0	100 %	0
TOTAL OTHER							
30,826	29,560	( 4) %	0	68,701	102,185	33 %	0
TOTAL INCURRED COST							
34,373	41,524	17 %	0	79,178	130,337	39 %	0
TOTAL NET EXPENSES							
34,373	41,524	17 %	0	79,178	130,337	39 %	0
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
					388,870		

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ATMOS ENERGY CORPORATION  
 WKG WEST REGION OPERATIONS

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
 FOR THE MONTH ENDED 12/31/97

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DEPT WWESTP

***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR	ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR
48,326	57,208	16 %	42,132 ( 15) %	150,918	168,831	11 %	124,594 ( 21) %
227,218	255,037	11 %	272,622 ( 17) %	661,037	764,153	13 %	777,328 ( 15) %
93,031	93,676	1 %	97,788 ( 5) %	285,885	279,903	( 2) %	267,150 ( 7) %
COMPANY LABOR:				EXEMPT PAYROLL			
368,575	405,921	9 %	412,542 ( 11) %	1,097,840	1,212,887	9 %	1,169,072 ( 6) %
16,640	12,339 ( 35) %		19,017 ( 12) %	45,569	59,628	24 %	46,258 ( 1) %
0	24,660	100 %	20,165 ( 100) %	0	73,980	100 %	81,290 ( 100) %
OTHER:				DEPARTMENTAL SPECIFIC			
85,003	73,622 ( 15) %		52,702 ( 61) %	194,648	234,370	17 %	160,735 ( 21) %
4,697	3,960 ( 19) %		3,184 ( 48) %	13,020	11,880 ( 10) %		9,146 ( 42) %
0	3,066	100 %	1,160 ( 100) %	7,108	9,198	23 %	11,951 ( 41) %
8,140	6,357 ( 28) %		2,934 ( 177) %	24,190	24,471	1 %	33,715 ( 28) %
0	0	100 %	54 ( 100) %	0	0	100 %	509 ( 100) %
TOTAL OTHER				TOTAL COMPANY LABOR			
97,840	87,005 ( 12) %		60,034 ( 63) %	238,966	279,919	15 %	216,056 ( 11) %
TOTAL INCURRED COST				TOTAL INCURRED COST			
483,055	529,925	9 %	511,758 ( 6) %	1,382,375	1,626,414	15 %	1,512,676 ( 9) %
TOTAL NET EXPENSES				TOTAL NET EXPENSES			
520,324	523,840	1 %	532,407 ( 2) %	1,439,212	1,622,199	11 %	1,486,886 ( 3) %
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
37,269 ( 6,085) ( 71.2) %			20,649 ( 80) %	56,837 ( 4,215) ( 1448) %			25,790 ( 320) %

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ATMOS ENERGY CORPORATION  
 WKG WEST REGION ADMINISTRATION

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
 FOR THE MONTH ENDED 12/31/97

DEPX WVADM

\*\*\*\*\* THIS MONTH \*\*\*\*\* YEAR TO DATE \*\*\*\*\*

FAV(UNFAV) COMPARED FAV(UNFAV) COMPARED FAV(UNFAV) COMPARED  
 ACTUAL BUDGET TO BUDGET LAST YR TO 1ST YR ACTUAL BUDGET TO BUDGET LAST YR TO 1ST YR

14,345	15,660	8 %	28,249	49 %	40,481	46,980	14 %	83,296	51 %
50,916	50,155	( 2) %	63,410	20 %	145,026	148,953	3 %	189,654	24 %
21,972	19,745	( 11) %	28,644	23 %	65,533	58,782	( 11) %	81,202	19 %

87,233	85,560	( 2) %	120,303	27 %	251,040	254,715	1 %	354,152	29 %
0	0	100 %	9	100 %	0	0	100 %	9	100 %
0	234	100 %	690	100 %	0	702	100 %	3,119	100 %

OTHER: DEPARTMENTAL SPECIFIC 36,968 36,516 ( 1) % 107,193 66 %  
 ADMINISRTATIVE 1,129 708 ( 59) % 6,305 82 %  
 OUTSIDE SERVICES 0 0 100 % 3,405 100 %  
 OTHER DEPARTMENT DIRS 4,077 5,445 25 % 12,826 68 %

23,239	12,423	( 87) %	39,764	42 %	42,174	42,669	1 %	129,729	67 %
110,472	98,217	( 12) %	160,766	31 %	293,214	298,086	2 %	487,009	40 %

2,685	6,000	( 144) %	20,649	87 %	47,401	56,000	15 %	25,125	( 289) %
-------	-------	----------	--------	------	--------	--------	------	--------	----------

113,157	92,217	( 23) %	181,415	38 %	340,615	354,086	4 %	461,884	26 %	
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)										
					493,277					

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ATMOS ENERGY CORPORATION  
 WKG WEST REGION ADMINISTRATION  
 R CENTER 5152600

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	TO BUDGET	LAST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR
		TO BUDGET	TO LST YR			TO BUDGET	TO LST YR
		TO BUDGET	TO LST YR			TO BUDGET	TO LST YR
4,564	4,175	( 9)%	0	12,618	12,525	( 1)%	0
0	1,512	100%	0	0	3,024	100%	0
1,598	1,706	6%	0	4,722	4,665	( 1)%	0
				COMPANY LABOR:			
				EXEMPT PAYROLL			
				OPERATING PAYROLL			
				EMPLOYEE BENEFITS			
6,162	7,393	17%	0	17,340	20,214	14%	0
				TOTAL COMPANY LABOR			
0	234	100%	0	0	702	100%	0
				TRANSPORTATION			
				OTHER:			
				DEPARTMENTAL SPECIFIC			
				ADMINISTRATIVE			
				OTHER DEPARTMENT DIRE			
21,360	12,172	( 75)%	0	36,968	36,516	( 1)%	0
511	236	( 117)%	0	1,129	708	( 59)%	0
1,368	15	(9020)%	0	4,077	5,445	25%	0
				TOTAL OTHER			
23,239	12,423	( 87)%	0	42,174	42,669	1%	0
				TOTAL INCURRED COST			
29,401	20,050	( 47)%	0	59,514	63,585	6%	0
				TOTAL NET EXPENSES			
2,685	6,000	( 144)%	0	47,401	56,000	15%	0
				REV/REIMSEMENTS/UNCOLL			
32,086	14,050	( 128)%	0	106,915	119,585	11%	0
				TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
				137,120			

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ATMOS ENERGY CORPORATION  
OWENSHORO OFFICE  
R CENTER 1010100

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	TO BUDGET	LAST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR
		COMPARED	TO BUDGET			COMPARED	TO BUDGET
		FAV (UNFAV)	TO BUDGET			FAV (UNFAV)	TO BUDGET
		COMPARED	TO BUDGET			COMPARED	TO BUDGET
		LAST YR	TO LST YR			LAST YR	TO LST YR
4,014	4,519	( 5) %	6,959	11,096	13,557	( 1) %	20,854
20,562	19,562	( 5) %	23,013	59,133	58,686	( 1) %	68,806
8,260	7,224	( 14) %	9,343	24,707	21,672	( 14) %	26,605
32,836	31,305	( 5) %	39,315	94,936	93,915	( 1) %	116,265
TOTAL COMPANY LABOR				TOTAL COMPANY LABOR			
0	0	100 %	87	0	0	100 %	256
TRANSPORTATION				TRANSPORTATION			
OTHER:				OTHER:			
0	0	100 %	9,248	0	0	100 %	28,371
DEPARTMENTAL SPECIFIC				DEPARTMENTAL SPECIFIC			
0	0	100 %	395	0	0	100 %	1,538
ADMINISTRATIVE				ADMINISTRATIVE			
0	0	100 %	540	0	0	100 %	1,620
OUTSIDE SERVICES				OUTSIDE SERVICES			
0	0	100 %	1,360	0	0	100 %	7,124
OTHER DEPARTMENT DIRE				OTHER DEPARTMENT DIRE			
0	0	100 %	11,543	0	0	100 %	38,653
TOTAL OTHER				TOTAL OTHER			
32,836	31,305	( 5) %	50,945	94,936	93,915	( 1) %	155,174
TOTAL INCURRED COST				TOTAL INCURRED COST			
0	0	100 %	9,581	0	0	100 %	56
REV/REIMBURSEMENTS/UNCOLL				REV/REIMBURSEMENTS/UNCOLL			
32,836	31,305	( 5) %	60,526	94,936	93,915	( 1) %	155,230
TOTAL NET EXPENSES				TOTAL NET EXPENSES			
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
				141,372			

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R CENTER 2010100

***** THIS MONTH *****				***** YEAR TO DATE *****				
FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	TO LST YR	
2,619	3,115	16 %	5,807	55 %	7,595	19 %	17,443	56 %
8,353	10,176	18 %	7,956	( 5) %	28,095	8 %	23,868	( 18) %
3,784	3,987	5 %	4,318	12 %	12,726	( 6) %	12,337	( 3) %
14,756	17,278	15 %	18,081	18 %	48,416	7 %	53,648	10 %
				COMPANY LABOR:				
0	0	100 %	136	100 %	0	100 %	478	100 %
				OTHER:				
0	0	100 %	5,900	100 %	0	100 %	17,655	100 %
0	0	100 %	404	100 %	0	100 %	834	100 %
0	0	100 %	200	100 %	0	100 %	600	100 %
0	0	100 %	665	100 %	0	100 %	1,785	100 %
0	0	100 %	7,169	100 %	0	100 %	20,874	100 %
14,756	17,278	15 %	25,386	42 %	48,416	7 %	75,000	35 %
				TOTAL INCURRED COST				
0	0	100 %	1,446	100 %	0	100 %	5,672	( 100) %
				TOTAL NET EXPENSES				
14,756	17,278	15 %	26,832	45 %	48,416	7 %	69,328	30 %
				TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				
				81,637				

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ATMOS ENERGY CORPORATION  
SEBRER OFFICE

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
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***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV) COMPARED TO BUDGET		FAV (UNFAV) COMPARED TO LST YR		FAV (UNFAV) COMPARED TO BUDGET		FAV (UNFAV) COMPARED TO LST YR	
ACTUAL	BUDGET	LAST YR	TO LST YR	ACTUAL	BUDGET	LAST YR	TO LST YR
0	0	100 %	68	0	0	100 %	0
=====				=====			
0	0	100 %	68	0	0	100 %	0
=====				=====			
TOTAL NET EXPENSES				TOTAL NET EXPENSES			
=====				=====			
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
=====				=====			
0				0			

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ATMOS ENERGY CORPORATION  
 PRINCETON OFFICE  
 R CENTER 2210100

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
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***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	TO LST YR
0	0	100 %	2,983	0	0	100 %	8,936
0	2,122	100 %	6,111	2,122	6,366	67 %	18,026
0	637	100 %	2,844	752	1,911	61 %	8,026
COMPANY LABOR:							
0	2,759	100 %	11,938	2,874	8,277	65 %	34,988
TOTAL COMPANY LABOR							
0	0	100 %	113	0	0	100 %	494
TRANSPORTATION							
0	0	100 %	704	0	0	100 %	2,138
0	0	100 %	269	0	0	100 %	534
0	0	100 %	375	0	0	100 %	1,125
0	0	100 %	13	0	0	100 %	411
OTHER DEPARTMENT DIRE							
0	0	100 %	1,361	0	0	100 %	4,208
TOTAL OTHER							
0	2,759	100 %	13,412	2,874	8,277	65 %	39,690
TOTAL INCURRED COST							
0	0	100 %	(10)	0	0	100 %	(5,874)
REV/REIMBURSEMENTS/UNCOLL							
0	2,759	100 %	13,402	2,874	8,277	65 %	33,816
TOTAL NET EXPENSES							
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
				18,309			

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ATMOS ENERGY CORPORATION  
MARION OFFICE

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 12/31/97

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R CENTER 2260100

***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV) COMPARED TO BUDGET		LAST YR TO LST YR		FAV (UNFAV) COMPARED TO BUDGET		LAST YR TO LST YR	
ACTUAL	BUDGET	0	100 %	ACTUAL	BUDGET	0	100 %
0	0	0	100 %	0	0	0	100 %
=====				=====			
TOTAL NET EXPENSES		0	100 %	TOTAL NET EXPENSES		0	100 %
=====				=====			

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL) 0

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ATMOS ENERGY CORPORATION  
 GREENVILLE/CENTRAL CITY OFFICE  
 R CENTER 2410100

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
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***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	TO 1ST YR
0	0	100 %	3,335	0	0	100 %	9,127
2,122	0	100 %	5,933	2,122	0	100 %	17,799
610	0	100 %	2,901	610	0	100 %	8,026
2,732	0	100 %	12,169	2,732	0	100 %	34,952
0	0	100 %	131	0	0	100 %	722
0	0	100 %	3,742	0	0	100 %	12,061
0	0	100 %	213	0	0	100 %	468
0	0	100 %	156	0	0	100 %	405
0	0	100 %	4,111	0	0	100 %	12,934
2,732	0	100 %	16,411	2,732	0	100 %	48,608
0	0	100 %	4,393	0	0	100 %	1,403
2,732	0	100 %	20,804	2,732	0	100 %	50,011
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				( 2,732 )			

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ATMOS ENERGY CORPORATION  
PADUCAH OFFICE

R CENTER 3110100

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
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\*\*\*\*\* THIS MONTH \*\*\*\*\* YEAR TO DATE \*\*\*\*\*

		FAV (UNFAV)		FAV (UNFAV)		FAV (UNFAV)		FAV (UNFAV)
		COMPARED		COMPARED		COMPARED		COMPARED
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO LAST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR

COMPANY LABOR:

3,148	3,851	18 %	6,509	52 %	9,172	11,553	21 %	18,991	52 %
13,162	12,348	( 7) %	14,054	6 %	38,140	37,044	( 3) %	42,162	10 %
5,477	4,860	( 13) %	6,428	15 %	16,685	14,580	( 14) %	18,199	8 %

EXEMPT PAYROLL  
OPERATING PAYROLL  
EMPLOYEE BENEFITS

21,787	21,059	( 3) %	26,991	19 %	63,997	63,177	( 1) %	79,352	19 %

TOTAL COMPANY LABOR

0	0	100 %	68	100 %	0	0	100 %	538	100 %

OTHER:

0	0	100 %	14,596	100 %	0	0	100 %	44,175	100 %
0	0	100 %	192	100 %	0	0	100 %	2,040	100 %
0	0	100 %	20	100 %	0	0	100 %	60	100 %
0	0	100 %	801	( 100) %	0	0	100 %	2,871	100 %

TOTAL OTHER

0	0	100 %	14,007	100 %	0	0	100 %	49,146	100 %

21,787	21,059	( 3) %	41,066	47 %	63,997	63,177	( 1) %	129,036	50 %

TOTAL INCURRED COST

0	0	100 %	5,012	100 %	0	0	100 %	7,248	( 100) %

REV/REIMBURSEMENTS/UNCOLL

21,787	21,059	( 3) %	46,078	53 %	63,997	63,177	( 1) %	121,788	47 %

TOTAL NET EXPENSES










TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

94,077

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ATMOS ENERGY CORPORATION  
MAYFIELD OFFICE  
R CENTER 3210100

RESPONSIBILITY MANAGEMENT REPORT  
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***** THIS MONTH *****				***** YEAR TO DATE *****				
FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	TO LST YR	
COMPANY LABOR:								
0	0	100 %	2,656	0	0	100 %	7,946	
6,718	4,435	( 51) %	6,343	15,414	13,305	( 16) %	18,993	
2,242	1,331	( 68) %	2,811	5,331	3,993	( 34) %	8,009	
EXEMPT PAYROLL								
OPERATING PAYROLL								
EMPLOYEE BENEFITS								
8,960	5,766	( 55) %	11,810	20,745	17,298	( 20) %	34,948	
TOTAL COMPANY LABOR								
0	0	100 %	9	0	0	100 %	9	
MATERIALS & SUPPLIES								
0	0	100 %	156	0	0	100 %	632	
TRANSPORTATION								
OTHER:								
0	0	100 %	940	0	0	100 %	2,793	
0	0	100 %	446	0	0	100 %	892	
0	0	100 %	188	0	0	100 %	231	
DEPARTMENTAL SPECIFIC								
ADMINISTRATIVE								
OTHER DEPARTMENT DIRE								
0	0	100 %	1,574	0	0	100 %	3,916	
TOTAL OTHER								
8,960	5,766	( 55) %	13,549	20,745	17,298	( 20) %	39,505	
TOTAL INCURRED COST								
0	0	100 %	135	0	0	100 %	7,791	
REV/REIMBURSEMENTS/UNCOLL								
8,960	5,766	( 55) %	13,684	20,745	17,298	( 20) %	31,714	
TOTAL NET EXPENSES								
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)								
				23,494				

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ATMOS ENERGY CORPORATION  
MADISONVILLE OPERATIONS

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FAV(UNFAV) COMPARED		FAV(UNFAV) COMPARED		FAV(UNFAV) COMPARED		FAV(UNFAV) COMPARED			
ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET		
TO BUDGET	TO BUDGET	TO BUDGET	TO BUDGET	TO BUDGET	TO BUDGET	TO BUDGET	TO BUDGET		
LAST YR	TO LST YR	LAST YR	TO LST YR	LAST YR	TO LST YR	LAST YR	TO LST YR		
COMPANY LABOR:									
7,334	9,660	24 %	5,154	( 42) %	25,347	28,980	13 %	15,393	( 65) %
58,157	66,615	13 %	69,881	17 %	172,884	200,022	14 %	200,019	14 %
22,240	22,883	3 %	23,261	4 %	69,945	68,702	( 2) %	63,622	( 10) %
EXEMPT PAYROLL									
87,731	99,158	12 %	98,296	11 %	268,176	297,704	10 %	279,034	4 %
TOTAL COMPANY LABOR									
10,873	2,702	( 302) %	8,247	( 32) %	13,150	13,449	2 %	13,355	2 %
MATERIALS & SUPPLIES									
0	7,200	100 %	6,626	100 %	0	21,600	100 %	25,464	100 %
TRANSPORTATION									
OTHER:									
7,713	4,556	( 69) %	6,769	( 14) %	15,808	13,668	( 16) %	19,980	21 %
1,578	1,003	( 57) %	72	( 2092) %	5,031	3,009	( 67) %	433	(1062) %
0	1,439	100 %	0	100 %	3,621	4,317	16 %	3,905	7 %
2,599	2,454	( 6) %	516	( 404) %	9,391	7,362	( 28) %	10,913	14 %
0	0	100 %	6	100 %	0	0	100 %	96	100 %
ALLOCATIONS & OTHER									
11,890	9,452	( 26) %	7,363	( 61) %	33,851	28,356	( 19) %	35,327	4 %
TOTAL OTHER									
110,494	118,512	7 %	120,532	8 %	315,177	361,109	13 %	353,180	11 %
TOTAL INCURRED COST									
7,689	604	( 1173) %	0	100 %	2,222	15,291	( 85) %	274	711 %
REV/REIMSEMENTS/UNCOLL									
118,183	119,116	1 %	120,532	2 %	312,955	345,818	10 %	352,906	11 %
TOTAL NET EXPENSES									
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)									
				1,176,573					

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ATMOS ENERGY CORPORATION  
MADISONVILLE OPERATIONS

R CENTER 5152700

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
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ACTUAL	BUDGET	TO BUDGET	LAST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR
		FAV (UNFAV) COMPARED				FAV (UNFAV) COMPARED	
		TO BUDGET				TO BUDGET	
1,844	4,157	56 %	0	9,535	12,471	24 %	0
1,428	1,713	17 %	0	4,748	5,139	8 %	0
1,195	1,761	32 %	0	5,358	5,283	(1) %	0
COMPANY LABOR:				COMPANY LABOR:			
EXEMPT PAYROLL				EXEMPT PAYROLL			
OPERATING PAYROLL				OPERATING PAYROLL			
EMPLOYEE BENEFITS				EMPLOYEE BENEFITS			
4,467	7,631	41 %	0	19,641	22,893	14 %	0
TOTAL COMPANY LABOR				TOTAL COMPANY LABOR			
0	414	100 %	0	0	1,242	100 %	0
TRANSPORTATION				TRANSPORTATION			
OTHER:				OTHER:			
DEPARTMENTAL SPECIFIC				DEPARTMENTAL SPECIFIC			
ADMINISTRATIVE				ADMINISTRATIVE			
OTHER DEPARTMENT DIRE				OTHER DEPARTMENT DIRE			
688	74	(830) %	0	1,907	222	(759) %	0
828	262	(216) %	0	2,125	786	(170) %	0
24	911	97 %	0	1,175	2,733	57 %	0
TOTAL OTHER				TOTAL OTHER			
1,540	1,247	(23) %	0	5,207	3,741	(39) %	0
TOTAL INCURRED COST				TOTAL INCURRED COST			
6,007	9,292	35 %	0	24,848	27,876	11 %	0
TOTAL NET EXPENSES				TOTAL NET EXPENSES			
7,689	604	(1173) %	0	2,222	15,291	(85) %	0
REV/REIMSEMENTS/UNCOLL				REV/REIMSEMENTS/UNCOLL			
13,696	9,896	(38) %	0	22,626	12,585	(80) %	0
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
				157,225			

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ATMOS ENERGY CORPORATION  
MADISONVILLE SUMMARY

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***** THIS MONTH *****				***** YEAR TO DATE *****				
FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	TO LST YR	
2,719	2,883	6 %	5,154	47 %	8,011	7 %	15,393	48 %
41,135	46,853	12 %	50,956	19 %	122,808	13 %	143,633	14 %
14,728	14,921	1 %	17,408	15 %	45,782	(2) %	47,043	3 %
COMPANY LABOR:								
58,582	64,657	9 %	73,518	20 %	176,601	9 %	206,069	14 %
10,741	1,946	(452) %	7,683	(40) %	12,609	(32) %	10,973	(15) %
0	4,680	100 %	5,475	100 %	0	100 %	19,379	100 %
OTHER:								
4,789	2,457	(95) %	5,400	11 %	10,143	(38) %	15,688	35 %
68	606	89 %	72	6 %	1,078	41 %	380	(184) %
0	1,439	100 %	0	100 %	3,621	16 %	3,905	7 %
328	1,142	71 %	438	25 %	5,789	(69) %	8,073	28 %
0	0	100 %	6	100 %	0	100 %	66	100 %
TOTAL COMPANY LABOR								
5,185	5,644	8 %	5,916	12 %	20,631	(22) %	28,112	27 %
TOTAL OTHER								
74,508	76,927	3 %	92,592	20 %	209,841	11 %	264,533	21 %
TOTAL INCURRED COST								
74,508	76,927	3 %	92,592	20 %	209,841	11 %	264,533	21 %
TOTAL NET EXPENSES								
209,841	234,645	11 %	264,533	21 %	709,262	21 %	709,262	21 %
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)								

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ATMOS ENERGY CORPORATION  
MADISONVILLE CAM/SERVICE  
R CENTER 5150500

RESPONSIBILITY MANAGEMENT REPORT  
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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO 1ST YR	ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO 1ST YR
COMPANY LABOR:							
2,719	2,883	6 %	0	8,011	8,649	7 %	0
37,341	46,853	20 %	0	119,014	140,686	15 %	0
13,590	14,921	9 %	0	44,644	44,801	0 %	0
53,650	64,657	17 %	0	171,669	194,136	12 %	0
10,741	1,946	( 452) %	0	12,609	9,537	( 32) %	0
0	4,680	100 %	0	0	14,040	100 %	0
OTHER:							
4,789	2,457	( 95) %	0	10,143	7,371	( 38) %	0
68	606	89 %	0	1,078	1,818	41 %	0
0	1,439	100 %	0	3,521	4,317	16 %	0
328	1,142	71 %	0	5,789	3,426	( 69) %	0
5,185	5,644	8 %	0	20,631	16,932	( 22) %	0
TOTAL INCURRED COST							
69,576	76,927	10 %	0	204,909	234,645	13 %	0
TOTAL NET EXPENSES							
69,576	76,927	10 %	0	204,909	234,645	13 %	0
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
					714,194		

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R CENTER 2010200

***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO 1ST YR	ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO 1ST YR
0	0	100 %	2,002	0	0	100 %	5,912
0	0	100 %	15,550	0	0	100 %	39,994
0	0	100 %	5,450	0	0	100 %	13,641
COMPANY LABOR:							
EXEMPT PAYROLL							
0	0	100 %	23,002	0	0	100 %	59,547
TOTAL COMPANY LABOR							
0	0	100 %	7,256	0	0	100 %	9,387
MATERIALS & SUPPLIES							
0	0	100 %	2,165	0	0	100 %	6,709
TRANSPORTATION							
OTHER:							
DEPARTMENTAL SPECIFIC							
0	0	100 %	1,091	0	0	100 %	5,007
ADMINISTRATIVE							
0	0	100 %	0	0	0	100 %	154
OUTSIDE SERVICES							
0	0	100 %	190	0	0	100 %	3,905
OTHER DEPARTMENT DIRE							
0	0	100 %	6	0	0	100 %	4,034
ALLOCATIONS & OTHER							
0	0	100 %	1,287	0	0	100 %	13,166
TOTAL OTHER							
0	0	100 %	33,710	0	0	100 %	88,809
TOTAL INCURRED COST							
TOTAL NET EXPENSES							
0	0	100 %	33,710	0	0	100 %	88,809
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
0							

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***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR
			TO 1ST YR				TO 1ST YR
0	0	100 %	3,152	0	0	100 %	9,481
1,158	0	100 %	23,406	1,158	0	100 %	70,740
335	0	100 %	8,246	335	0	100 %	23,677
COMPANY LABOR:							
EXEMPT PAYROLL							
OPERATING PAYROLL							
EMPLOYEE BENEFITS							
1,493	0	100 %	34,804	1,493	0	100 %	103,898
TOTAL COMPANY LABOR							
0	0	100 %	408	0	0	100 %	873
MATERIALS & SUPPLIES							
0	0	100 %	2,449	0	0	100 %	9,746
TRANSPORTATION							
OTHER:							
DEPARTMENTAL SPECIFIC							
ADMINISTRATIVE							
OTHER DEPARTMENT DIRE							
0	0	100 %	1,149	0	0	100 %	3,128
0	0	100 %	72	0	0	100 %	226
0	0	100 %	94	0	0	100 %	2,515
TOTAL OTHER							
1,493	0	100 %	38,976	1,493	0	100 %	120,386
TOTAL INCURRED COST							
1,493	0	100 %	38,976	1,493	0	100 %	120,386
TOTAL NET EXPENSES							
1,493	0	100 %	38,976	1,493	0	100 %	120,386
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
			96 %				99 %
				(	1,493)		

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ATMOS ENERGY CORPORATION  
 GREENVILLE/CENTRAL CITY C/M  
 R CENTER 2410200

RESPONSIBILITY MANAGEMENT REPORT  
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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	TO BUDGET	LAST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR
		COMPARED	TO BUDGET			COMPARED	TO BUDGET
		TO BUDGET	TO BUDGET			TO BUDGET	TO BUDGET
		LAST YR	TO 1ST YR			LAST YR	TO 1ST YR
0	0	100 %	2,758	0	0	100 %	6,891
0	0	100 %	853	0	0	100 %	2,062
				COMPANY LABOR:			
				OPERATING PAYROLL			
				EMPLOYEE BENEFITS			
0	0	100 %	3,611	0	0	100 %	8,953
				TOTAL COMPANY LABOR			
0	0	100 %	8	0	0	100 %	184
				MATERIALS & SUPPLIES			
0	0	100 %	137	0	0	100 %	550
				TRANSPORTATION			
				OTHER:			
				DEPARTMENTAL SPECIFIC			
0	0	100 %	1,451	0	0	100 %	2,343
				DEPARTMENTAL DIRR			
0	0	100 %	31	0	0	100 %	301
				TOTAL OTHER			
0	0	100 %	1,482	0	0	100 %	2,644
				TOTAL INCURRED COST			
0	0	100 %	5,238	0	0	100 %	12,331
				TOTAL NET EXPENSES			
0	0	100 %	5,238	0	0	100 %	12,331
				TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
0	0	100 %	0	0	0	100 %	0

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***** THIS MONTH *****				***** YEAR TO DATE *****				
FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	LAST YR	
2,636	0	100 %	9,243	71 %	2,636	0	26,008	90 %
803	0	100 %	2,859	72 %	803	0	7,663	90 %
				COMPANY LABOR:				
				OPERATING PAYROLL				
				EMPLOYEE BENEFITS				
				TOTAL COMPANY LABOR				
3,439	0	100 %	12,102	72 %	3,439	0	33,671	90 %
				MATERIALS & SUPPLIES				
0	0	100 %	11	100 %	0	0	530	100 %
				TRANSPORTATION				
0	0	100 %	724	100 %	0	0	2,374	100 %
				OTHER:				
				DEPARTMENTAL SPECIFIC				
0	0	100 %	1,710	100 %	0	0	5,210	100 %
				OTHER DEPARTMENT DIRE				
0	0	100 %	123	100 %	0	0	1,223	100 %
				TOTAL OTHER				
0	0	100 %	1,833	100 %	0	0	6,433	100 %
				TOTAL INCURRED COST				
3,439	0	100 %	14,670	77 %	3,439	0	43,008	92 %
				TOTAL NET EXPENSES				
3,439	0	100 %	14,670	77 %	3,439	0	43,008	92 %

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

( 3,439 )

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ATMOS ENERGY CORPORATION  
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		THIS MONTH				YEAR TO DATE				
		PAV (UNPAV) COMPARED		PAV (UNPAV) COMPARED		PAV (UNPAV) COMPARED		PAV (UNPAV) COMPARED		
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	LAST YR	
2,771	2,620	( 6) %	0	100 %	7,800	7,860	1 %	0	100 %	
15,595	18,049	14 %	18,925	18 %	45,327	54,197	16 %	56,386	20 %	
6,317	6,201	( 2) %	5,853	( 8) %	18,805	18,618	( 1) %	16,578	( 13) %	
COMPANY LABOR:										
EXEMPT PAYROLL										
24,683	26,870	8 %	24,778	0 %	71,932	80,675	11 %	72,964	1 %	
TOTAL COMPANY LABOR										
133	756	82 %	564	76 %	541	3,912	86 %	2,382	77 %	
MATERIALS & SUPPLIES										
0	2,106	100 %	1,151	100 %	0	6,318	100 %	6,085	100 %	
TRANSPORTATION										
OTHER:										
DEPARTMENTAL SPECIFIC										
2,236	2,025	( 10) %	1,369	( 63) %	3,757	6,075	38 %	4,292	12 %	
682	135	( 405) %	0	100 %	1,827	405	( 351) %	53	(3347) %	
2,247	401	( 460) %	78	( 2781) %	2,427	1,203	( 102) %	2,840	15 %	
0	0	100 %	0	100 %	0	0	100 %	30	100 %	
OTHER DEPARTMENT DIRE ALLOCATIONS & OTHER										
5,165	2,561	( 102) %	1,447	( 257) %	8,011	7,683	( 4) %	7,215	( 11) %	
TOTAL OTHER										
29,981	32,293	7 %	27,940	( 71) %	80,484	98,588	18 %	88,646	9 %	
TOTAL INCURRED COST										
0	0	100 %	0	100 %	0	0	100 %	274	( 100) %	
REV/REIMBURSEMENTS/UNCOLL										
29,981	32,293	7 %	27,940	( 71) %	80,484	98,588	18 %	88,372	9 %	
TOTAL NET EXPENSES										
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)										
					310,090					

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	TO BUDGET	LAST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR
COMPARED TO BUDGET				COMPARED TO BUDGET			
FAV(UNFAV)				FAV(UNFAV)			
COMPARED				COMPARED			
TO BUDGET				TO BUDGET			
LAST YR				LAST YR			
TO 1ST YR				TO 1ST YR			
COMPANY LABOR:							
2,771	2,620	( 6) %	0	7,800	7,860	1 %	0
15,595	18,049	14 %	0	45,327	54,197	16 %	0
6,317	6,201	( 2) %	0	18,805	18,618	( 1) %	0
EXEMPT PAYROLL							
OPERATING PAYROLL							
EMPLOYEE BENEFITS							
24,683	26,870	8 %	0	71,932	80,675	11 %	0
TOTAL COMPANY LABOR							
133	756	82 %	0	541	3,912	86 %	0
MATERIALS & SUPPLIES							
0	2,106	100 %	0	0	6,318	100 %	0
TRANSPORTATION							
OTHER:							
2,236	2,025	( 10) %	0	3,757	6,075	38 %	0
682	135	( 405) %	0	1,827	405	( 351) %	0
2,247	401	( 460) %	0	2,427	1,203	( 102) %	0
DEPARTMENTAL SPECIFIC							
ADMINISTRATIVE							
OTHER DEPARTMENT DIRE							
5,165	2,561	( 102) %	0	8,011	7,683	( 4) %	0
TOTAL OTHER							
29,981	32,293	7 %	0	80,484	98,588	18 %	0
TOTAL INCURRED COST							
29,981	32,293	7 %	0	80,484	98,588	18 %	0
TOTAL NET EXPENSES							
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
				310,090			

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***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	TO LST YR
0	0	100 %	3,028	0	0	100 %	9,841
0	0	100 %	936	0	0	100 %	2,854
COMPANY LABOR:							
OPERATING PAYROLL				OPERATING PAYROLL			
EMPLOYEE BENEFITS				EMPLOYEE BENEFITS			
0	0	100 %	3,964	0	0	100 %	12,695
TOTAL COMPANY LABOR							
0	0	100 %	293	0	0	100 %	1,736
MATERIALS & SUPPLIES							
0	0	100 %	279	0	0	100 %	1,860
TRANSPORTATION							
OTHER:							
DEPARTMENTAL SPECIFIC							
0	0	100 %	421	0	0	100 %	1,414
ADMINISTRATIVE							
0	0	100 %	0	0	0	100 %	6
OTHER DEPARTMENT DIRS							
0	0	100 %	0	0	0	100 %	1,223
ALLOCATIONS & OTHER							
0	0	100 %	0	0	0	100 %	30
TOTAL OTHER							
0	0	100 %	421	0	0	100 %	2,673
TOTAL INCURRED COST							
0	0	100 %	4,957	0	0	100 %	18,964
TOTAL NET EXPENSES							
0	0	100 %	4,957	0	0	100 %	18,964
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
0	0	100 %	0	0	0	100 %	0

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ATMOS ENERGY CORPORATION  
 PRINCETON SERVICE  
 R CENTER 2210300

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	TO BUDGET	LAST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR
		COMPARED	TO BUDGET			COMPARED	TO BUDGET
		TO BUDGET	TO BUDGET			TO BUDGET	TO BUDGET
		LAST YR	TO 1ST YR			LAST YR	TO 1ST YR
0	0	100 %	15,897	0	0	100 %	46,545
0	0	100 %	4,917	0	0	100 %	13,724
COMPANY LABOR:				COMPANY LABOR:			
OPERATING PAYROLL				OPERATING PAYROLL			
EMPLOYEE BENEFITS				EMPLOYEE BENEFITS			
0	0	100 %	20,814	0	0	100 %	60,269
TOTAL COMPANY LABOR				TOTAL COMPANY LABOR			
0	0	100 %	271	0	0	100 %	646
MATERIALS & SUPPLIES				MATERIALS & SUPPLIES			
0	0	100 %	872	0	0	100 %	4,225
TRANSPORTATION				TRANSPORTATION			
OTHER:							
0	0	100 %	948	0	0	100 %	2,879
DEPARTMENTAL SPECIFIC				DEPARTMENTAL SPECIFIC			
0	0	100 %	0	0	0	100 %	46
ADMINISTRATIVE				ADMINISTRATIVE			
0	0	100 %	78	0	0	100 %	1,617
OTHER DEPARTMENT DIRE				OTHER DEPARTMENT DIRE			
0	0	100 %	1,026	0	0	100 %	4,542
TOTAL OTHER				TOTAL OTHER			
0	0	100 %	22,983	0	0	100 %	69,682
TOTAL INCURRED COST				TOTAL INCURRED COST			
0	0	100 %	0	0	0	100 %	274
REV/REIMBURSEMENTS/UNCOLL				REV/REIMBURSEMENTS/UNCOLL			
0	0	100 %	22,983	0	0	100 %	69,408
TOTAL NET EXPENSES				TOTAL NET EXPENSES			
0	0	100 %	22,983	0	0	100 %	69,408
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
0				0			

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ATMOS ENERGY CORPORATION  
OWENSBORO OPERATIONS

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 12/31/97

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\*\*\*\*\* THIS MONTH \*\*\*\*\*

\*\*\*\*\* YEAR TO DATE \*\*\*\*\*

ACTUAL	BUDGET	FAV(UNFAV) COMPARED		LAST YR	TO 1ST YR	ACTUAL	BUDGET	FAV(UNFAV) COMPARED		LAST YR	TO 1ST YR
		TO BUDGET	%					TO BUDGET	%		
10,327	10,489	2 %		6,289	( 64) %	30,887	31,467	2 %		18,837	( 64) %
68,010	69,616	2 %		78,025	13 %	192,357	209,036	8 %		217,784	12 %
26,270	24,032	( 9) %		26,142	0 %	78,416	72,152	( 9) %		70,013	( 12) %
COMPANY LABOR:											
EXEMPT PAYROLL											
104,607	104,137	0 %		110,456	5 %	301,660	312,655	4 %		306,634	2 %
TOTAL COMPANY LABOR											
1,025	2,307	56 %		4,445	77 %	8,443	11,443	26 %		7,773	( 9) %
MATERIALS & SUPPLIES											
0	8,136	100 %		7,741	100 %	0	24,408	100 %		28,935	100 %
TRANSPORTATION											
9,049	8,228	( 10) %		5,350	( 69) %	22,599	24,684	8 %		18,823	( 20) %
338	494	32 %		93	( 263) %	1,747	1,482	( 18) %		677	( 158) %
0	963	100 %		25	100 %	2,129	2,889	26 %		3,373	37 %
747	1,988	62 %		323	( 131) %	1,691	5,964	72 %		1,070	( 58) %
0	0	100 %		0	100 %	0	0	100 %		28	100 %
OTHER DEPARTMENT DIRE ALLOCATIONS & OTHER											
OTHER:											
10,134	11,673	13 %		5,791	( 75) %	28,166	35,019	20 %		23,971	( 18) %
TOTAL OTHER											
115,766	126,253	8 %		128,433	10 %	338,269	383,525	12 %		367,313	8 %
TOTAL INCURRED COST											
15,192	146	( 305) %		0	100 %	9,537	19,198	( 149) %		0	100 %
REV/REIMBURSEMENTS/UNCOLL											
130,958	126,399	( 4) %		128,433	( 2) %	347,806	364,327	5 %		367,313	5 %
TOTAL NET EXPENSES											
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)											1,249,816

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***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	LAST YR
COMPANY LABOR:							
4,091	4,007	( 2) %	0	12,213	12,021	( 2) %	0
1,285	1,485	13 %	0	2,720	4,455	39 %	0
1,830	1,648	( 11) %	0	5,493	4,944	( 11) %	0
7,206	7,140	( 1) %	0	20,426	21,420	5 %	0
TOTAL COMPANY LABOR							
0	414	100 %	0	0	1,242	100 %	0
TRANSPORTATION							
0	20	100 %	0	13	60	78 %	0
121	34	( 256) %	0	595	102	( 483) %	0
612	731	16 %	0	842	2,193	62 %	0
OTHER:							
733	785	7 %	0	1,450	2,355	38 %	0
TOTAL OTHER							
7,939	8,339	5 %	0	21,876	25,017	13 %	0
TOTAL INCURRED COST							
15,192	146	( 305) %	0	9,537	19,198	( 149) %	0
REV/REIMBURSEMENTS/UNCOLL							
23,131	8,485	( 173) %	0	31,413	5,819	( 440) %	0
TOTAL NET EXPENSES							
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				142,755			

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ATMOS ENERGY CORPORATION  
OWENSBORO SUMMARY

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 12/31/97

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\*\*\*\*\* THIS MONTH COMPARED \*\*\*\*\*

\*\*\*\*\* YEAR TO DATE \*\*\*\*\*

ACTUAL	BUDGET	TO BUDGET	LAST YR	TO 1ST YR	FAV (UNFAV) COMPARED	
					THIS MONTH	YEAR TO DATE

6,236	6,482	4 %	6,289	1 %	18,673	19,446	4 %	18,837	1 %	
66,725	68,131	2 %	78,025	14 %	189,637	204,581	7 %	217,784	13 %	
24,439	22,384	( 9) %	26,142	7 %	72,923	67,208	( 9) %	70,013	( 4) %	
COMPANY LABOR:										
97,400	96,997	0 %	110,456	12 %	281,233	291,235	3 %	306,634	8 %	
TOTAL COMPANY LABOR										
1,025	2,307	56 %	4,445	77 %	8,443	11,443	26 %	7,773	( 9) %	
MATERIALS & SUPPLIES										
0	7,722	100 %	7,741	100 %	0	23,166	100 %	28,935	100 %	
TRANSPORTATION										
9,049	8,208	( 10) %	5,350	( 69) %	22,587	24,624	8 %	18,823	( 20) %	
217	460	53 %	93	( 133) %	1,152	1,380	17 %	677	( 70) %	
0	963	100 %	25	100 %	2,129	2,889	26 %	3,373	37 %	
135	1,257	89 %	323	58 %	848	3,771	78 %	1,070	21 %	
0	0	100 %	0	100 %	0	0	100 %	28	100 %	
OTHER DEPARTMENTAL SPECIFIC										
ADMINISTRATIVE										
OUTSIDE SERVICES										
OTHER DEPARTMENT DIRE										
ALLOCATIONS & OTHER										
9,401	10,888	14 %	5,791	( 62) %	26,716	32,664	18 %	23,971	( 11) %	
TOTAL OTHER										
107,826	117,914	9 %	128,433	16 %	316,392	358,508	12 %	367,313	14 %	
TOTAL INCURRED COST										
107,826	117,914	9 %	128,433	16 %	316,392	358,508	12 %	367,313	14 %	
TOTAL NET EXPENSES										
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)					1,107,062					

ATMOS ENERGY CORPORATION  
OWENSBORO C&M/SERVICE  
R CENTER 5000500

RESPONSIBILITY MANAGEMENT REPORT  
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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV(UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR	ACTUAL	BUDGET	FAV(UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR
6,236	6,482	4 %	0	18,673	19,446	4 %	0
66,725	68,131	2 %	0	189,637	204,581	7 %	0
24,439	22,384	( 9) %	0	72,923	67,208	( 9) %	0
97,400	96,997	0 %	0	281,233	291,235	3 %	0
1,025	2,307	56 %	0	8,443	11,443	26 %	0
0	7,722	100 %	0	0	23,166	100 %	0
9,049	8,208	( 10) %	0	22,587	24,624	8 %	0
217	460	53 %	0	1,152	1,380	17 %	0
0	963	100 %	0	2,129	2,889	26 %	0
135	1,257	89 %	0	848	3,771	78 %	0
9,401	10,888	14 %	0	26,716	32,664	18 %	0
107,826	117,914	9 %	0	316,392	358,508	12 %	0
107,826	117,914	9 %	0	316,392	358,508	12 %	0
107,826	117,914	9 %	0	316,392	358,508	12 %	0

COMPANY LABOR:  
EXEMPT PAYROLL  
OPERATING PAYROLL  
EMPLOYEE BENEFITS  
TOTAL COMPANY LABOR

MATERIALS & SUPPLIES  
TRANSPORTATION  
OTHER:

DEPARTMENTAL SPECIFIC  
ADMINISTRATIVE  
OUTSIDE SERVICES  
OTHER DEPARTMENT DIRE

TOTAL OTHER  
TOTAL INCURRED COST  
TOTAL NET EXPENSES

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

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***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	TO LST YR
0	0	100 %	2,271	0	0	100 %	6,813
0	0	100 %	21,524	0	0	100 %	52,080
0	0	100 %	7,383	0	0	100 %	17,475
COMPANY LABOR:							
EXEMPT PAYROLL							
0	0	100 %	31,178	0	0	100 %	76,368
TOTAL COMPANY LABOR							
0	0	100 %	4,200	0	0	100 %	6,712
MATERIALS & SUPPLIES							
0	0	100 %	2,490	0	0	100 %	9,415
TRANSPORTATION							
OTHER:							
DEPARTMENTAL SPECIFIC							
0	0	100 %	2,924	0	0	100 %	11,038
ADMINISTRATIVE							
0	0	100 %	37	0	0	100 %	206
OUTSIDE SERVICES							
0	0	100 %	0	0	0	100 %	3,058
OTHER DEPARTMENT DIRE							
0	0	100 %	144	0	0	100 %	223
ALLOCATIONS & OTHER							
0	0	100 %	0	0	0	100 %	28
TOTAL OTHER							
0	0	100 %	3,105	0	0	100 %	14,553
TOTAL INCURRED COST							
0	0	100 %	40,973	0	0	100 %	107,048
TOTAL NET EXPENSES							
0	0	100 %	40,973	0	0	100 %	107,048
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
			0				0

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ATMOS ENERGY CORPORATION  
 OWENSBORO SERVICE  
 R CENTER 1010300

RESPONSIBILITY MANAGEMENT REPORT  
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***** THIS MONTH *****				***** YEAR TO DATE *****				
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	LAST YR	
		COMPARED			COMPARED			
		TO BUDGET	TO BUDGET	TO BUDGET	TO BUDGET	TO BUDGET	TO BUDGET	
0	0	100 %	4,018	100 %	0	100 %	12,024	100 %
0	0	100 %	56,500	100 %	0	100 %	155,704	100 %
0	0	100 %	18,759	100 %	0	100 %	52,538	100 %
COMPANY LABOR:								
EXEMPT PAYROLL								
0	0	100 %	79,277	100 %	0	100 %	230,266	100 %
TOTAL COMPANY LABOR								
0	0	100 %	245	100 %	0	100 %	1,061	100 %
MATERIALS & SUPPLIES								
0	0	100 %	5,251	100 %	0	100 %	19,520	100 %
TRANSPORTATION								
OTHER:								
0	0	100 %	2,426	100 %	0	100 %	7,785	100 %
DEPARTMENTAL SPECIFIC								
0	0	100 %	56	100 %	0	100 %	471	100 %
ADMINISTRATIVE								
0	0	100 %	25	100 %	0	100 %	315	100 %
OUTSIDE SERVICES								
0	0	100 %	179	100 %	0	100 %	848	100 %
OTHER DEPARTMENT DIRE								
TOTAL OTHER								
0	0	100 %	2,686	100 %	0	100 %	9,419	100 %
TOTAL INCURRED COST								
0	0	100 %	87,459	100 %	0	100 %	260,266	100 %
TOTAL NET EXPENSES								
0	0	100 %	87,459	100 %	0	100 %	260,266	100 %
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)								
							0	

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ATMOS ENERGY CORPORATION  
PADUCAH OPERATIONS

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
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\*\*\*\*\* THIS MONTH \*\*\*\*\*

\*\*\*\*\* YEAR TO DATE \*\*\*\*\*

ACTUAL	BUDGET	THIS MONTH		YEAR TO DATE					
		TO BUDGET	LAST YR	TO BUDGET	LAST YR				
11,926	11,973	0 %	2,440	34,643	35,919	4 %	7,067	(390) %	
50,135	68,651	27 %	61,307	150,771	206,142	27 %	169,871	11 %	
20,921	24,188	14 %	19,742	65,475	72,621	10 %	52,313	(25) %	
COMPANY LABOR:									
EXEMPT PAYROLL									
OPERATING PAYROLL									
EMPLOYEE BENEFITS									
82,982	104,812	21 %	83,489	250,889	314,682	20 %	229,251	(9) %	
TOTAL COMPANY LABOR									
4,741	7,330	35 %	6,315	23,976	34,736	31 %	25,121	5 %	
MATERIALS & SUPPLIES									
0	8,370	100 %	5,108	0	25,110	100 %	23,771	100 %	
TRANSPORTATION									
OTHER:									
DEPARTMENTAL SPECIFIC									
23,893	20,191	(18) %	5,453	62,834	60,573	(4) %	14,739	(326) %	
2,098	1,267	(66) %	1,100	4,641	3,801	(22) %	1,731	(168) %	
0	539	100 %	0	1,358	1,617	16 %	1,268	(7) %	
3,426	1,900	(80) %	514	9,031	5,700	(58) %	8,905	(1) %	
0	0	100 %	48	0	0	100 %	385	100 %	
OTHER DEPARTMENT DIRE ALLOCATIONS & OTHER									
29,417	23,897	(23) %	7,115	77,864	71,691	(9) %	27,028	(188) %	
TOTAL OTHER									
117,140	144,409	19 %	102,027	352,729	446,219	21 %	305,171	(16) %	
TOTAL INCURRED COST									
11,703	(835)	(1501) %	0	2,122	(25,726)	(108) %	(391)	(643) %	
REV/REIMBURSEMENTS/UNCOLL									
128,843	143,574	10 %	102,027	354,851	420,493	16 %	304,780	(16) %	
TOTAL NET EXPENSES									
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)									
1,475,872									

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\*\*\*\*\* THIS MONTH \*\*\*\*\*  
 FAV (UNFAV) COMPARED TO BUDGET LAST YR TO 1ST YR  
 FAV (UNFAV) COMPARED TO BUDGET LAST YR TO 1ST YR

ACTUAL	BUDGET	TO BUDGET	LAST YR	TO 1ST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR	TO 1ST YR
3,435	3,543	3 %	0	100 %	9,972	10,629	6 %	0	100 %
172	1,562	89 %	0	100 %	2,144	4,686	54 %	0	100 %
1,173	1,532	23 %	0	100 %	4,410	4,596	4 %	0	100 %
4,780	6,637	28 %	0	100 %	16,526	19,911	17 %	0	100 %

COMPANY LABOR:

0	414	100 %	0	100 %	0	1,242	100 %	0	100 %
TRANSPORTATION									
14,587	13,575	( 7) %	0	100 %	42,011	40,725	( 3) %	0	100 %
865	409	( 111) %	0	100 %	1,336	1,237	( 9) %	0	100 %
93	614	85 %	0	100 %	341	1,842	81 %	0	100 %
OTHER DEPARTMENT DIRE									

OTHER:

15,545	14,598	( 6) %	0	100 %	43,688	43,794	0 %	0	100 %
TOTAL OTHER									
20,325	21,649	6 %	0	100 %	60,214	64,947	7 %	0	100 %
TOTAL INCURRED COST									

11,837	835	( 1517) %	0	100 %	2,255	25,726	( 108) %	0	100 %
REV/REIMBURSEMENTS/UNCOLL									
32,162	20,814	( 55) %	0	100 %	62,469	39,221	( 59) %	0	100 %
TOTAL NET EXPENSES									

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL) 285,676

ATMOS ENERGY CORPORATION  
PADUCAH SUMMARY

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
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\*\*\*\*\* THIS MONTH \*\*\*\*\*

\*\*\*\*\* YEAR TO DATE \*\*\*\*\*

ACTUAL	BUDGET	THIS MONTH		YEAR TO DATE					
		TO BUDGET	LAST YR	TO BUDGET	LAST YR				
5,466	5,440	0 %	2,440	15,903	16,320	3 %	7,067	(125) %	
37,629	52,822	29 %	45,909	107,046	158,610	33 %	126,925	16 %	
14,547	17,479	17 %	14,979	43,249	52,480	18 %	39,639	(9) %	
COMPANY LABOR:									
57,642	75,741	24 %	63,328	166,198	227,410	27 %	173,631	4 %	
4,654	6,950	33 %	6,211	23,418	32,772	29 %	23,389	0 %	
0	6,318	100 %	4,400	0	18,954	100 %	19,659	100 %	
OTHER:									
5,022	4,046	(24) %	3,910	13,137	12,138	(8) %	10,791	(22) %	
663	681	3 %	1,050	1,703	2,043	17 %	1,681	(1) %	
0	539	100 %	0	1,358	1,617	16 %	1,268	(7) %	
3,312	977	(239) %	318	6,330	2,931	(116) %	6,829	7 %	
0	0	100 %	48	0	0	100 %	327	100 %	
TOTAL OTHER									
8,997	6,243	(44) %	5,326	22,528	18,729	(20) %	20,896	(8) %	
TOTAL INCURRED COST									
71,293	95,252	25 %	79,265	212,144	297,865	29 %	237,575	11 %	
TOTAL NET EXPENSES									
71,160	95,252	25 %	79,265	212,011	297,865	29 %	237,358	11 %	
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)									
(133)	0	100 %	0	133	0	100 %	217	(39) %	
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)									
938,892									

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ATMOS ENERGY CORPORATION  
 PADUCAH CEM/SERVICE  
 R CENTER 5500500

RESPONSIBILITY MANAGEMENT REPORT  
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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO BUDGET	ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO BUDGET
COMPANY LABOR:							
5,466	5,440	0 %	0	15,903	16,320	3 %	0
35,431	52,822	33 %	0	104,849	158,610	34 %	0
13,845	17,479	21 %	0	42,546	52,480	19 %	0
EXEMPT PAYROLL							
OPERATING PAYROLL							
EMPLOYER BENEFITS							
54,742	75,741	28 %	0	163,298	227,410	28 %	0
TOTAL COMPANY LABOR							
4,654	6,950	33 %	0	23,418	32,772	29 %	0
MATERIALS & SUPPLIES							
0	6,318	100 %	0	0	18,954	100 %	0
TRANSPORTATION							
OTHER:							
DEPARTMENTAL SPECIFIC							
5,022	4,046	( 24) %	0	13,137	12,138	( 8) %	0
663	681	3 %	0	1,703	2,043	17 %	0
0	539	100 %	0	1,358	1,617	16 %	0
3,312	977	( 239) %	0	6,330	2,931	( 116) %	0
OTHER DEPARTMENT DIRE							
8,997	6,243	( 44) %	0	22,528	18,729	( 20) %	0
TOTAL OTHER							
68,393	95,252	28 %	0	209,244	297,865	30 %	0
TOTAL INCURRED COST							
( 133)	0	100 %	0	( 133)	0	100 %	0
REV/REIMBURSEMENTS/UNCOLL							
68,260	95,252	28 %	0	209,111	297,865	30 %	0
TOTAL NET EXPENSES							
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				941,792			

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***** THIS MONTH *****				***** YEAR TO DATE *****				
		FAV (UNFAV) COMPARED				FAV (UNFAV) COMPARED		
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	TO LST YR	
0	0	100 %	2,440	100 %	0	100 %	7,067	100 %
0	0	100 %	18,031	100 %	0	100 %	42,136	100 %
0	0	100 %	6,356	100 %	0	100 %	14,681	100 %
COMPANY LABOR:								
0	0	100 %	26,827	100 %	0	100 %	63,884	100 %
TOTAL COMPANY LABOR								
0	0	100 %	5,817	100 %	0	100 %	21,630	100 %
MATERIALS & SUPPLIES								
0	0	100 %	2,222	100 %	0	100 %	9,677	100 %
TRANSPORTATION								
OTHER:								
0	0	100 %	2,677	100 %	0	100 %	6,840	100 %
DEPARTMENTAL SPECIFIC								
0	0	100 %	686	100 %	0	100 %	1,050	100 %
ADMINISTRATIVE								
0	0	100 %	0	100 %	0	100 %	1,268	100 %
OUTSIDE SERVICES								
0	0	100 %	165	100 %	0	100 %	3,528	100 %
OTHER DEPARTMENT DIRE								
0	0	100 %	48	100 %	0	100 %	327	100 %
ALLOCATIONS & OTHER								
0	0	100 %	3,576	100 %	0	100 %	13,013	100 %
TOTAL OTHER								
0	0	100 %	38,442	100 %	0	100 %	108,204	100 %
TOTAL INCURRED COST								
0	0	100 %	0	100 %	0	100 %	217	100 %
REV/REIMSEMENTS/UNCOLL								
0	0	100 %	38,442	100 %	0	100 %	107,987	100 %
TOTAL NET EXPENSES								
0	0	100 %	0	100 %	0	100 %	0	100 %
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)								

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\*\*\*\*\* THIS MONTH \*\*\*\*\*  
 FAV (UNFAV) COMPARED  
 ACTUAL BUDGET TO BUDGET LAST YR TO 1ST YR

\*\*\*\*\* YEAR TO DATE \*\*\*\*\*  
 FAV (UNFAV) COMPARED  
 ACTUAL BUDGET TO BUDGET LAST YR TO 1ST YR

COMPANY LABOR:  
 OPERATING PAYROLL  
 EMPLOYEE BENEFITS

TOTAL COMPANY LABOR  
 MATERIALS & SUPPLIES  
 TRANSPORTATION

OTHER:  
 DEPARTMENTAL SPECIFIC  
 ADMINISTRATIVE  
 OTHER DEPARTMENT DIRE

TOTAL OTHER  
 TOTAL INCURRED COST

TOTAL NET EXPENSES  
 TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

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ACTUAL	BUDGET	TO BUDGET	LAST YR	TO 1ST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR	TO 1ST YR
2,198	0	100 %	27,878	92 %	2,198	0	100 %	84,789	97 %
703	0	100 %	8,622	92 %	703	0	100 %	24,959	97 %
2,901	0	100 %	36,500	92 %	2,901	0	100 %	109,748	97 %
0	0	100 %	394	100 %	0	0	100 %	1,759	100 %
0	0	100 %	2,178	100 %	0	0	100 %	9,982	100 %
0	0	100 %	1,233	100 %	0	0	100 %	3,951	100 %
0	0	100 %	364	100 %	0	0	100 %	631	100 %
0	0	100 %	152	100 %	0	0	100 %	3,301	100 %
0	0	100 %	1,749	100 %	0	0	100 %	7,883	100 %
2,901	0	100 %	40,821	93 %	2,901	0	100 %	129,372	98 %
2,901	0	100 %	40,821	93 %	2,901	0	100 %	129,372	98 %
2,901	0	100 %	40,821	93 %	2,901	0	100 %	129,372	98 %



ATMOS ENERGY CORPORATION  
MAYFIELD SUMMARY

RESPONSIBILITY MANAGEMENT REPORT  
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\*\*\*\*\* THIS MONTH COMPARED TO BUDGET \*\*\*\*\*  
 FAV (UNFAV) COMPARED TO BUDGET LAST YR TO LST YR  
 FAV (UNFAV) COMPARED TO LST YR

COMPANY LABOR:

EXEMPT PAYROLL  
OPERATING PAYROLL  
EMPLOYEE BENEFITS

ACTUAL	BUDGET	TO BUDGET	LAST YR	TO LST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR	TO LST YR
3,025	2,990	( 1)%	0	100 %	8,768	8,970	2 %	0	100 %
12,334	14,267	14 %	15,398	20 %	41,580	42,846	3 %	42,946	3 %
5,200	5,177	0 %	4,763	( 9)%	17,816	15,545	( 15)%	12,674	( 41)%
20,559	22,434	8 %	20,161	( 2)%	68,164	67,361	( 1)%	55,620	( 23)%
87	380	77 %	105	17 %	558	1,964	72 %	1,732	68 %
0	1,638	100 %	709	100 %	0	4,914	100 %	4,112	100 %
4,283	2,570	( 67)%	1,543	( 178)%	7,686	7,710	0 %	3,947	( 95)%
570	177	( 222)%	50	(1040)%	1,602	531	( 202)%	50	(3104)%
21	309	93 %	196	89 %	2,361	927	( 155)%	2,076	( 14)%
0	0	100 %	0	100 %	0	0	100 %	58	100 %
4,874	3,056	( 59)%	1,789	( 172)%	11,649	9,168	( 27)%	6,131	( 90)%
25,520	27,508	7 %	22,764	( 12)%	80,371	83,407	4 %	67,595	( 191)%

OTHER:  
DEPARTMENTAL SPECIFIC  
ADMINISTRATIVE  
OTHER DEPARTMENT DIRE  
ALLOCATIONS & OTHER

ACTUAL	BUDGET	TO BUDGET	LAST YR	TO LST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR	TO LST YR
0	0	100 %	0	100 %	0	0	100 %	174	( 100)%
25,520	27,508	7 %	22,764	( 12)%	80,371	83,407	4 %	67,595	( 191)%
0	0	100 %	0	100 %	0	0	100 %	174	( 100)%
25,520	27,508	7 %	22,764	( 12)%	80,371	83,407	4 %	67,421	( 191)%

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

251,304

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ATMOS ENERGY CORPORATION  
 MAYFIELD C&M/SERVICE  
 R CENTER 5550500

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***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	LAST YR
COMPANY LABOR:							
3,025	2,990	( 1) %	0	8,768	8,970	2 %	0
10,671	14,267	25 %	0	39,918	42,846	7 %	0
4,731	5,177	9 %	0	17,347	15,545	( 12) %	0
EXEMPT PAYROLL							
OPERATING PAYROLL							
EMPLOYEE BENEFITS							
18,427	22,434	18 %	0	66,033	67,361	2 %	0
TOTAL COMPANY LABOR							
87	380	77 %	0	558	1,964	72 %	0
MATERIALS & SUPPLIES							
0	1,638	100 %	0	0	4,914	100 %	0
TRANSPORTATION							
4,283	2,570	( 67) %	0	7,686	7,710	0 %	0
570	177	( 222) %	0	1,602	531	( 202) %	0
21	309	93 %	0	2,361	927	( 155) %	0
OTHER:							
DEPARTMENTAL SPECIFIC							
ADMINISTRATIVE							
OTHER DEPARTMENT DIRE							
4,874	3,056	( 59) %	0	11,649	9,168	( 27) %	0
TOTAL OTHER							
23,388	27,508	15 %	0	78,240	83,407	6 %	0
TOTAL INCURRED COST							
23,388	27,508	15 %	0	78,240	83,407	6 %	0
TOTAL NET EXPENSES							
78,240	83,407	6 %	0	253,435			

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

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ATMOS ENERGY CORPORATION  
MAYFIELD CONST/MAINT  
R CENTER 3210200

RESPONSIBILITY MANAGEMENT REPORT  
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***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	TO 1ST YR
COMPANY LABOR:							
0	0	100 %	3,600	0	0	100 %	7,690
			OPERATING PAYROLL				100 %
0	0	100 %	1,114	0	0	100 %	2,303
			EMPLOYEE BENEFITS				100 %
0	0	100 %	4,714	0	0	100 %	9,993
			TOTAL COMPANY LABOR				100 %
0	0	100 %	50	0	0	100 %	768
			MATERIALS & SUPPLIES				100 %
0	0	100 %	62	0	0	100 %	780
			TRANSPORTATION				100 %
OTHER:							
0	0	100 %	1,304	0	0	100 %	2,883
			DEPARTMENTAL SPECIFIC				100 %
0	0	100 %	50	0	0	100 %	50
			ADMINISTRATIVE				100 %
0	0	100 %	196	0	0	100 %	779
			OTHER DEPARTMENT DIRR				100 %
0	0	100 %	0	0	0	100 %	58
			ALLOCATIONS & OTHER				100 %
0	0	100 %	1,550	0	0	100 %	3,770
			TOTAL OTHER				100 %
0	0	100 %	6,376	0	0	100 %	15,311
			TOTAL INCURRED COST				100 %
0	0	100 %	0	0	0	100 %	174
			REV/REIMBURSEMENTS/UNCOLL				( 100) %
0	0	100 %	6,376	0	0	100 %	15,137
			TOTAL NET EXPENSES				100 %

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

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ATMOS ENERGY CORPORATION  
MAYFIELD SERVICE  
R CENTER 3210300

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		FAV(UNFAV) COMPARED				FAV(UNFAV) COMPARED		
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	TO 1ST YR	
1,662	0	100 %	11,798	86 %	1,662	0	35,256	95 %
469	0	100 %	3,649	87 %	469	0	10,372	95 %
COMPANY LABOR:								
2,131	0	100 %	15,447	86 %	2,131	0	45,628	95 %
0	0	100 %	55	100 %	0	0	964	100 %
0	0	100 %	647	100 %	0	0	3,332	100 %
OTHER:								
0	0	100 %	239	100 %	0	0	1,064	100 %
0	0	100 %	0	100 %	0	0	1,298	100 %
0	0	100 %	239	100 %	0	0	2,362	100 %
2,131	0	100 %	16,388	87 %	2,131	0	52,286	96 %
TOTAL INCURRED COST				TOTAL INCURRED COST				
2,131	0	100 %	16,388	87 %	2,131	0	52,286	96 %
TOTAL NET EXPENSES				TOTAL NET EXPENSES				
2,131	0	100 %	16,388	87 %	2,131	0	52,286	96 %
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				
				( 2,131 )				

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ATMOS ENERGY CORPORATION  
 WKG WEST REGION BUSINESS DEVELOPMENT  
 R CENTER 5156000

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
 FOR THE MONTH ENDED 12/31/97

\*\*\*\*\* THIS MONTH \*\*\*\*\* YEAR TO DATE \*\*\*\*\*

FAV (UNFAV) COMPARED TO BUDGET LAST YR TO LST YR  
 FAV (UNFAV) COMPARED TO BUDGET LAST YR TO LST YR

COMPANY LABOR:

ACTUAL	BUDGET	TO BUDGET	LAST YR	TO LST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR	TO LST YR
4,394	9,426	53 %	0	100 %	19,561	25,485	23 %	0	100 %
1,628	2,828	42 %	0	100 %	6,517	7,646	15 %	0	100 %
6,022	12,254	51 %	0	100 %	26,078	33,131	21 %	0	100 %

ACTUAL	BUDGET	TO BUDGET	LAST YR	TO LST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR	TO LST YR
0	720	100 %	0	100 %	0	2,160	100 %	0	100 %
22,988	28,475	19 %	0	100 %	56,438	98,929	43 %	0	100 %
172	960	82 %	0	100 %	472	2,880	84 %	0	100 %
0	125	100 %	0	100 %	0	375	100 %	0	100 %
23,160	29,560	22 %	0	100 %	56,910	102,184	44 %	0	100 %

OTHER:

ACTUAL	BUDGET	TO BUDGET	LAST YR	TO LST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR	TO LST YR
29,182	42,534	31 %	0	100 %	82,988	137,475	40 %	0	100 %

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL) 401,289

ATMOS ENERGY CORPORATION  
WESTERN KENTUCKY GAS COMPANY

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 11/30/97

CO DIV W

\*\*\*\*\* THIS MONTH \*\*\*\*\* YEAR TO DATE \*\*\*\*\*

FAV (UNFAV) FAV (UNFAV) FAV (UNFAV)  
COMPARED TO BUDGET COMPARED TO BUDGET COMPARED TO BUDGET  
ACTUAL BUDGET TO BUDGET LAST YR TO 1ST YR ACTUAL BUDGET TO BUDGET LAST YR TO 1ST YR

COMPANY LABOR:

6,986	6,955	0 %	6,707	( 4) %	13,966	13,910	0 %	13,419	( 4) %
136,281	165,043	17 %	183,028	26 %	276,204	317,579	13 %	366,044	25 %
478,595	545,505	12 %	531,261	10 %	960,727	1,090,940	12 %	1,052,038	9 %
224,934	215,256	( 4) %	223,210	( 1) %	454,059	426,740	( 6) %	415,004	( 9) %

846,796	932,759	9 %	944,206	10 %	1,704,956	1,849,169	8 %	1,846,505	8 %
TOTAL COMPANY LABOR									

39,645	30,130	( 32) %	18,668	( 112) %	56,537	85,115	34 %	55,475	( 2) %
MATERIALS & SUPPLIES									

41,444	58,706	29 %	52,842	22 %	92,367	117,620	21 %	135,728	32 %
TRANSPORTATION									

162,022	216,470	25 %	189,748	15 %	318,999	443,359	28 %	385,657	17 %
12,248	27,422	55 %	22,237	45 %	45,485	57,914	21 %	54,019	16 %
3,324	6,555	49 %	8,479	61 %	11,938	13,510	12 %	24,091	50 %
100,555	55,675	( 81) %	60,401	( 66) %	114,625	122,710	7 %	150,093	24 %
48,767	72,593	33 %	30,511	( 60) %	102,756	145,186	29 %	69,844	( 47) %

OTHER:

326,916	378,715	14 %	311,376	( 5) %	593,803	782,679	24 %	683,704	13 %
TOTAL OTHER									

1,254,801	1,400,310	10 %	1,327,092	5 %	2,447,663	2,834,583	14 %	2,721,412	10 %
TOTAL INCURRED COST									

( 9,068)	( 8,044)	12 %	25,733	135 %	4,139	15,890	73 %	34,193	88 %
REV/REIMBURSEMENTS/UNCOLL									

1,245,733	1,392,266	11 %	1,352,825	8 %	2,451,802	2,850,473	14 %	2,755,605	11 %
TOTAL NET EXPENSES									

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)										
					13,654,546					

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ATMOS ENERGY CORPORATION  
 WKG ADMINISTRATION  
 R CENTER 5000000

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***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	LAST YR
COMPANY LABOR:							
6,986	6,955	0 %	0	13,966	13,910	0 %	0
0	0	100 %	0	0	3,035	100 %	0
0	3,054	100 %	0	3,064	4,909	38 %	0
2,664	3,003	11 %	0	7,844	6,557	( 20) %	0
EMPLOYEE BENEFITS							
9,650	13,012	26 %	0	24,874	28,411	12 %	0
TOTAL COMPANY LABOR							
41,444	260	(5840) %	0	92,367	728	(2588) %	0
TRANSPORTATION							
34,970	35,122	0 %	0	70,239	70,244	0 %	0
437	4,506	90 %	0	6,997	9,012	22 %	0
0	0	100 %	0	0	400	100 %	0
5,663	931	( 508) %	0	6,567	2,072	( 217) %	0
OTHER DEPARTMENT DIRE							
41,070	40,559	( 1) %	0	83,803	81,728	( 3) %	0
TOTAL OTHER							
92,164	53,831	( 71) %	0	201,044	110,867	( 81) %	0
TOTAL INCURRED COST							
92,164	53,831	( 71) %	0	201,044	110,867	( 81) %	0
TOTAL NET EXPENSES							
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				448,310			

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ATMOS ENERGY CORPORATION  
WKG ACCOUNTING

R CENTER 5003000

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 11/30/97

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***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV(UNFAV) COMPARED		FAV(UNFAV) COMPARED		FAV(UNFAV) COMPARED		FAV(UNFAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	LAST YR
COMPANY LABOR:							
9,804	13,451	27 %	0	100 %	27,201	26,902	( 1) %
3,650	5,495	34 %	0	100 %	7,124	10,990	35 %
5,103	5,684	10 %	0	100 %	13,082	11,368	( 15) %
EXEMPT PAYROLL							
18,557	24,630	25 %	0	100 %	47,407	49,260	4 %
OPERATING PAYROLL							
0	216	100 %	0	100 %	0	432	100 %
EMPLOYEE BENEFITS							
2,584	4,000	35 %	0	100 %	3,668	8,000	54 %
23,439	0	100 %	0	100 %	46,878	0	100 %
OTHER:							
26,023	4,000	( 551) %	0	100 %	50,546	8,000	( 532) %
TOTAL COMPANY LABOR							
44,580	28,846	( 55) %	0	100 %	97,953	57,692	( 70) %
TOTAL INCURRED COST							
( 32,170)	0	100 %	0	100 %	32,835	600	5372 %
REV/REIMBURSEMENTS/UNCOLL							
12,410	28,846	57 %	0	100 %	65,118	57,092	( 14) %
TOTAL NET EXPENSES							
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				164,291			

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ATMOS ENERGY CORPORATION  
 WKG BUSINESS DEVELOPMENT

R CENTER 5006000

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
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\*\*\*\*\* THIS MONTH COMPARED \*\*\*\*\*

\*\*\*\*\* YEAR TO DATE COMPARED \*\*\*\*\*

ACTUAL	BUDGET	TO BUDGET	LAST YR	TO 1ST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR	TO 1ST YR
11,552	10,917	( 6) %	0	100 %	22,185	21,834	( 2) %	0	100 %
1,025	1,013	( 1) %	0	100 %	4,260	4,382	3 %	0	100 %
4,846	3,579	( 35) %	0	100 %	10,117	7,855	( 29) %	0	100 %
17,423	15,509	( 12) %	0	100 %	36,562	34,081	( 7) %	0	100 %
0	540	100 %	0	100 %	0	1,080	100 %	0	100 %
18,998	16,488	( 15) %	0	100 %	23,912	35,227	32 %	0	100 %
1,917	132	( 1352) %	0	100 %	3,822	264	( 1348) %	0	100 %
67,068	37,500	( 79) %	0	100 %	67,068	75,000	11 %	0	100 %
87,983	54,120	( 63) %	0	100 %	94,802	110,491	14 %	0	100 %
105,406	70,169	( 50) %	0	100 %	131,364	145,652	10 %	0	100 %
105,406	70,169	( 50) %	0	100 %	131,364	145,652	10 %	0	100 %

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL) 678,920

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ATMOS ENERGY CORPORATION  
 WKG HUMAN RESOURCES  
 R CENTER 5007300

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR	ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR
15,375	15,258	( 1) %	0	30,760	30,516	( 1) %	0
1,682	2,577	35 %	0	4,259	5,154	17 %	0
6,564	5,351	( 23) %	0	13,444	10,702	( 26) %	0
23,621	23,186	( 2) %	0	48,463	46,372	( 5) %	0
COMPANY LABOR:				TOTAL COMPANY LABOR			
0	1,440	100 %	0	0	2,880	100 %	0
EXEMPT PAYROLL				TRANSPORTATION			
0	624	100 %	0	0	1,248	100 %	0
962	9,663	90 %	0	7,994	19,326	59 %	0
3,166	2,934	( 8) %	0	4,374	7,788	44 %	0
OPERATING PAYROLL				OTHER DEPARTMENTAL SPECIFIC			
EMPLOYEE BENEFITS				ADMINISTRATIVE			
TOTAL OTHER				OTHER DEPARTMENT DIRE			
4,128	13,221	69 %	0	12,368	28,362	56 %	0
TOTAL INCURRED COST				TOTAL OTHER			
27,749	37,847	27 %	0	60,831	77,614	22 %	0
TOTAL NET EXPENSES				TOTAL INCURRED COST			
27,749	37,847	27 %	0	60,831	77,614	22 %	0
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				TOTAL NET EXPENSES			
				473,315			

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	TO BUDGET	LAST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR
		FAV (UNFAV)	COMPARED			FAV (UNFAV)	COMPARED
		TO BUDGET	LAST YR			TO BUDGET	LAST YR
COMPANY LABOR:							
0	0	100 %	6,707	0	0	100 %	13,419
0	0	100 %	13,776	0	0	100 %	24,485
0	0	100 %	3,457	0	0	100 %	6,696
0	0	100 %	7,670	0	0	100 %	13,550
0	0	100 %	31,610	0	0	100 %	58,150
TOTAL COMPANY LABOR							
0	0	100 %	774	0	0	100 %	2,781
TRANSPORTATION							
0	0	100 %	29,545	0	0	100 %	64,048
0	0	100 %	3,686	0	0	100 %	8,282
0	0	100 %	895	0	0	100 %	1,993
OTHER DEPARTMENT DIRE							
0	0	100 %	34,126	0	0	100 %	74,323
TOTAL OTHER							
0	0	100 %	66,510	0	0	100 %	135,254
TOTAL INCURRED COST							
0	0	100 %	66,510	0	0	100 %	135,254
TOTAL NET EXPENSES							
0	0	100 %	66,510	0	0	100 %	135,254
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
0	0	100 %	66,510	0	0	100 %	135,254

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***** THIS MONTH *****				***** YEAR TO DATE *****						
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO 1ST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR	TO 1ST YR	
		FAV (UNFAV)	COMPARED				FAV (UNFAV)	COMPARED		
0	0	100 %	15,168	100 %	0	0	100 %	30,359	100 %	
0	0	100 %	4,839	100 %	0	0	100 %	9,823	100 %	
0	0	100 %	6,229	100 %	0	0	100 %	11,829	100 %	
COMPANY LABOR:										
EXEMPT PAYROLL										
0	0	100 %	26,236	100 %	0	0	100 %	52,011	100 %	
TOTAL COMPANY LABOR										
0	0	100 %	185	100 %	0	0	100 %	475	100 %	
TRANSPORTATION										
OTHER:										
0	0	100 %	3,499	100 %	0	0	100 %	10,223	100 %	
ADMINISTRATIVE										
0	0	100 %	456	100 %	0	0	100 %	751	100 %	
OUTSIDE SERVICES										
0	0	100 %	0	100 %	0	0	100 %	40	100 %	
OTHER DEPARTMENT DIRE										
0	0	100 %	29,914	100 %	0	0	100 %	65,979	100 %	
ALLOCATIONS & OTHER										
0	0	100 %	33,869	100 %	0	0	100 %	76,993	100 %	
TOTAL OTHER										
0	0	100 %	60,290	100 %	0	0	100 %	129,479	100 %	
TOTAL INCURRED COST										
0	0	100 %	70,194	100 %	0	0	100 %	134,006	100 %	
REV/REIMBURSEMENTS/UNCOLL										
0	0	100 %	130,484	100 %	0	0	100 %	263,485	100 %	
TOTAL NET EXPENSES										
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)										
			0				0			

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R CENTER 1016000

\*\*\*\*\* THIS MONTH \*\*\*\*\*  
 FAV (UNFAV) COMPARED  
 ACTUAL BUDGET TO BUDGET LAST YR TO 1ST YR

\*\*\*\*\* YEAR TO DATE \*\*\*\*\*  
 FAV (UNFAV) COMPARED  
 ACTUAL BUDGET TO BUDGET LAST YR TO 1ST YR

COMPANY LABOR:  
 EXEMPT PAYROLL  
 OPERATING PAYROLL  
 EMPLOYEE BENEFITS

OTHER:  
 DEPARTMENTAL SPECIFIC  
 ADMINISTRATIVE  
 OTHER DEPARTMENT DIRE

ACTUAL	BUDGET	TO BUDGET	LAST YR	TO 1ST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR	TO 1ST YR
0	0	100 %	19,275	100 %	0	0	100 %	43,042	100 %
TOTAL COMPANY LABOR					0	0	100 %	43,042	100 %
0	0	100 %	1,164	100 %	0	0	100 %	3,030	100 %
TRANSPORTATION					0	0	100 %	3,030	100 %
0	0	100 %	53,779	100 %	0	0	100 %	109,968	100 %
DEPARTMENTAL SPECIFIC					0	0	100 %	109,968	100 %
0	0	100 %	3,092	100 %	0	0	100 %	4,231	100 %
ADMINISTRATIVE					0	0	100 %	4,231	100 %
0	0	100 %	41,666	100 %	0	0	100 %	83,350	100 %
OTHER DEPARTMENT DIRE					0	0	100 %	83,350	100 %
0	0	100 %	98,537	100 %	0	0	100 %	197,549	100 %
TOTAL OTHER					0	0	100 %	197,549	100 %
0	0	100 %	118,976	100 %	0	0	100 %	243,621	100 %
TOTAL INCURRED COST					0	0	100 %	243,621	100 %

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL) 0

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ATMOS ENERGY CORPORATION  
 WFG HUMAN RESOURCES  
 R CENTER 1017300

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
 FOR THE MONTH ENDED 11/30/97

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	LAST YR
		TO BUDGET	TO 1ST YR			TO BUDGET	TO 1ST YR
0	0	100 %	14,286	0	0	100 %	28,578
0	0	100 %	4,462	0	0	100 %	8,486
				COMPANY LABOR:			
				EXEMPT PAYROLL			
				EMPLOYEE BENEFITS			
0	0	100 %	18,748	0	0	100 %	37,064
				TOTAL COMPANY LABOR			
0	0	100 %	999	0	0	100 %	2,587
				TRANSPORTATION			
				OTHER:			
				ADMINISTRATIVE			
0	0	100 %	5,879	0	0	100 %	14,676
				OTHER DEPARTMENT DIRE			
0	0	100 %	504	0	0	100 %	614
				TOTAL OTHER			
0	0	100 %	6,383	0	0	100 %	15,290
				TOTAL INCURRED COST			
0	0	100 %	26,130	0	0	100 %	54,941
				TOTAL NET EXPENSES			
0	0	100 %	26,130	0	0	100 %	54,941
				TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
				0			

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DEPT WTECH

***** THIS MONTH *****				***** YEAR TO DATE *****					
FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED			
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	LAST YR		
9,524	23,687	60 %	42,872	78 %	19,817	40,579	51 %	82,527	76 %
55,971	59,769	6 %	56,600	1 %	118,873	119,269	0 %	110,150	( 8) %
23,625	25,037	6 %	30,835	23 %	49,899	47,955	( 4) %	56,217	11 %
COMPANY LABOR:									
EXEMPT PAYROLL									
89,120	108,493	18 %	130,307	32 %	188,589	207,803	9 %	248,894	24 %
TOTAL COMPANY LABOR									
3,206	0	100 %	1,782	( 80) %	4,057	0	100 %	11,153	64 %
MATERIALS & SUPPLIES									
0	7,812	100 %	9,681	100 %	0	15,624	100 %	21,743	100 %
TRANSPORTATION									
OTHER:									
DEPARTMENTAL SPECIFIC									
15,009	19,397	23 %	16,602	10 %	30,934	37,959	19 %	34,559	10 %
1,439	1,520	5 %	1,816	21 %	6,336	6,110	( 4) %	5,007	( 27) %
0	0	100 %	468	100 %	0	0	100 %	1,524	100 %
3,289	501	( 556) %	1,925	( 71) %	3,407	8,162	58 %	3,531	4 %
25,328	72,593	65 %	368	( 6783) %	55,878	145,186	62 %	2,936	( 1803) %
OTHER DEPARTMENT DIRE									
ALLOCATIONS & OTHER									
45,065	94,011	52 %	21,179	( 113) %	96,555	197,417	51 %	47,557	( 103) %
TOTAL OTHER									
137,391	210,316	35 %	162,949	16 %	289,201	420,844	31 %	329,347	12 %
TOTAL INCURRED COST									
( 5,984)	( 2,173)	175 %	( 1,907)	213 %	( 5,984)	( 4,446)	34 %	( 3,954)	51 %
REV/REIMBURSEMENTS/UNCOLL									
131,407	208,143	37 %	161,042	18 %	283,217	416,398	32 %	325,393	13 %
TOTAL NET EXPENSES									
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)									
2,040,114									

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***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR
COMPANY LABOR:							
736	751	2 %	0	1,436	1,502	4 %	0
276	269	( 3)%	0	556	269	( 107)%	0
384	306	( 25)%	0	755	531	( 42)%	0
1,396	1,326	( 5)%	0	2,747	2,302	( 19)%	0
TOTAL COMPANY LABOR				TOTAL COMPANY LABOR			
0	36	100 %	0	0	72	100 %	0
TRANSPORTATION				TRANSPORTATION			
OTHER:							
2,862	4,626	38 %	0	10,310	9,252	( 11)%	0
100	295	66 %	0	1,159	590	( 96)%	0
123	0	100 %	0	123	0	100 %	0
TOTAL OTHER				TOTAL OTHER			
3,085	4,921	37 %	0	11,592	9,842	( 18)%	0
TOTAL INCURRED COST				TOTAL INCURRED COST			
4,481	6,283	29 %	0	14,339	12,216	( 17)%	0
TOTAL NET EXPENSES				TOTAL NET EXPENSES			
4,481	6,283	29 %	0	14,339	12,216	( 17)%	0
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
				60,707			

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	TO BUDGET	LAST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR
		COMPARED	TO BUDGET			COMPARED	TO BUDGET
		TO BUDGET	LAST YR			TO BUDGET	LAST YR
		TO BUDGET	TO LST YR			TO BUDGET	TO LST YR
3,010	11,087	73 %	0	6,019	15,379	61 %	0
1,168	3,326	65 %	0	2,335	4,614	49 %	0
4,178	14,413	71 %	0	8,354	19,993	58 %	0
				COMPANY LABOR:			
				EXEMPT PAYROLL			
				EMPLOYEE BENEFITS			
0	1,080	100 %	0	0	2,160	100 %	0
				TOTAL COMPANY LABOR			
262	60	(337) %	0	2,100	3,190	34 %	0
820	0	100 %	0	820	7,160	89 %	0
0	57,410	100 %	0	2,281	114,820	98 %	0
				OTHER:			
				ADMINISTRATIVE			
				OTHER DEPARTMENT DIRE			
				ALLOCATIONS & OTHER			
1,082	57,470	98 %	0	5,201	125,170	96 %	0
				TOTAL OTHER			
5,260	72,963	93 %	0	13,555	147,323	91 %	0
				TOTAL INCURRED COST			
5,260	72,963	93 %	0	13,555	147,323	91 %	0
				TOTAL NET EXPENSES			
				TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
				818,056			

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ATMOS ENERGY CORPORATION  
 OWENSHORO TECHNICAL SERVICES  
 R CENTER 1016200

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
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		THIS MONTH		YEAR TO DATE	
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR	FAV (UNFAV) COMPARED TO 1ST YR	LAST YR
COMPANY LABOR:					
0	0	100 %	2,013	100 %	4,039
0	0	100 %	1,225	100 %	2,382
0	0	100 %	1,006	100 %	1,884
0	0	100 %	4,244	100 %	8,305
TOTAL COMPANY LABOR					
0	0	100 %	116	100 %	251
TRANSPORTATION					
0	0	100 %	106	100 %	571
OTHER:					
ADMINISTRATIVE					
0	0	100 %	106	100 %	571
TOTAL OTHER					
0	0	100 %	4,466	100 %	9,127
TOTAL INCURRED COST					
0	0	100 %	4,466	100 %	9,127
TOTAL NET EXPENSES					
0	0	100 %	4,466	100 %	9,127

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

0

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ATMOS ENERGY CORPORATION  
 OWENSBORO LARGE VOLUME SALES  
 R CENTER 1011800

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
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***** THIS MONTH *****				***** YEAR TO DATE *****			
		FAV (UNFAV) COMPARED				FAV (UNFAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	TO LST YR
0	0	100 %	18,687	0	0	100 %	32,853
0	0	100 %	2,234	0	0	100 %	4,468
0	0	100 %	6,525	0	0	100 %	11,107
COMPANY LABOR:							
EXEMPT PAYROLL							
OPERATING PAYROLL							
EMPLOYER BENEFITS							
0	0	100 %	27,446	0	0	100 %	48,428
TOTAL COMPANY LABOR							
0	0	100 %	995	0	0	100 %	1,951
TRANSPORTATION							
0	0	100 %	2,553	0	0	100 %	4,377
OTHER: DEPARTMENTAL SPECIFIC							
0	0	100 %	421	0	0	100 %	1,839
ADMINISTRATIVE							
0	0	100 %	2,974	0	0	100 %	6,216
TOTAL OTHER							
0	0	100 %	31,415	0	0	100 %	56,595
TOTAL INCURRED COST							
0	0	100 %	31,415	0	0	100 %	56,595
TOTAL NET EXPENSES							
0	0	100 %	31,415	0	0	100 %	56,595

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL) 0

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ATMOS ENERGY CORPORATION  
WKG ENGINEERING/MEASUREMENT

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
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DEPX WMEAS

***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	TO BUDGET	LAST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR
		FAV (UNFAV)	COMPARED			FAV (UNFAV)	COMPARED
		TO BUDGET	%			TO BUDGET	%
1,735	7,704	77 %	15,980	4,277	15,408	72 %	32,406
42,813	47,159	9 %	4,090	93,140	94,318	1 %	7,887
15,918	16,459	3 %	6,251	34,731	32,918	( 6) %	11,885
COMPANY LABOR:							
60,466	71,322	15 %	26,321	132,148	142,644	7 %	52,178
TOTAL COMPANY LABOR							
3,104	0	100 %	51	3,940	0	100 %	2,359
MATERIALS & SUPPLIES							
0	6,696	100 %	427	0	13,392	100 %	1,216
TRANSPORTATION							
OTHER:							
10,547	14,634	28 %	4,560	18,168	28,433	36 %	10,655
1,077	965	( 12) %	1,145	2,860	1,930	( 48) %	2,136
0	0	100 %	468	0	0	100 %	1,524
2,224	501	( 344) %	1,502	2,342	1,002	( 134) %	1,579
25,328	15,183	( 67) %	0	53,597	30,366	( 77) %	0
ALLOCATIONS & OTHER							
39,176	31,283	( 25) %	7,675	76,967	61,731	( 25) %	15,894
TOTAL OTHER							
102,746	109,301	6 %	34,474	213,055	217,767	2 %	71,647
TOTAL INCURRED COST							
( 5,984)	( 2,173)	175 %	( 28)	( 5,984)	( 4,446)	34 %	( 208)
REV/REIMBURSEMENTS/UNCOLL							
96,762	107,128	10 %	34,446	207,071	213,321	3 %	71,439
TOTAL NET EXPENSES							
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				992,911			

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***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNPAV) COMPARED TO BUDGET		FAV (UNPAV) COMPARED TO LST YR		FAV (UNPAV) COMPARED TO BUDGET		FAV (UNPAV) COMPARED TO LST YR	
ACTUAL	BUDGET	LAST YR	TO BUDGET	ACTUAL	BUDGET	LAST YR	TO LST YR
1,735	7,704	0	77 %	4,277	15,408	0	100 %
42,584	47,159	0	10 %	90,262	94,318	0	100 %
15,837	16,459	0	4 %	33,711	32,918	0	100 %
COMPANY LABOR:							
60,156	71,322	0	16 %	128,250	142,644	0	100 %
TOTAL COMPANY LABOR							
2,913	0	0	100 %	3,749	0	0	100 %
MATERIALS & SUPPLIES							
0	6,696	0	100 %	0	13,392	0	100 %
TRANSPORTATION							
OTHER:							
10,547	14,634	0	28 %	18,168	28,433	0	100 %
1,073	965	0	111 %	2,751	1,930	0	100 %
2,224	501	0	344 %	2,342	1,002	0	100 %
DEPARTMENTAL SPECIFIC							
ADMINISTRATIVE							
OTHER DEPARTMENT DIRE							
13,844	16,100	0	14 %	23,261	31,365	0	100 %
TOTAL OTHER							
76,913	94,118	0	18 %	155,260	187,401	0	100 %
TOTAL INCURRED COST							
( 5,984)	( 2,173)	0	175 %	( 5,984)	( 4,446)	0	100 %
REV/REIMBURSEMENTS/UNCOLL							
70,929	91,945	0	23 %	149,276	182,955	0	100 %
TOTAL NET EXPENSES							
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				937,027			

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\*\*\*\*\* THIS MONTH \*\*\*\*\*

ACTUAL	BUDGET	TO BUDGET	LAST YR	TO LST YR	FAV (UNFAV)	COMPARED	LAST YR	TO LST YR	FAV (UNFAV)	COMPARED	LAST YR	TO LST YR
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229	0	100 %	0	100 %	COMPANY LABOR:							
82	0	100 %	0	100 %	OPERATING PAYROLL	2,878	0	100 %	0	100 %	0	100 %
					EMPLOYEE BENEFITS	1,020	0	100 %	0	100 %	0	100 %

311	0	100 %	0	100 %	TOTAL COMPANY LABOR	3,898	0	100 %	0	100 %	0	100 %
190	0	100 %	0	100 %	MATERIALS & SUPPLIES	190	0	100 %	0	100 %	0	100 %

OTHER:												
4	0	100 %	0	100 %	ADMINISTRATIVE	109	0	100 %	0	100 %	0	100 %
25,328	15,183	( 67) %	0	100 %	ALLOCATIONS & OTHER	53,597	30,366	( 77) %	0	100 %	0	100 %

25,332	15,183	( 67) %	0	100 %	TOTAL OTHER	53,706	30,366	( 77) %	0	100 %	0	100 %
25,833	15,183	( 70) %	0	100 %	TOTAL INCURRED COST	57,794	30,366	( 90) %	0	100 %	0	100 %

25,833	15,183	( 70) %	0	100 %	TOTAL NET EXPENSES	57,794	30,366	( 90) %	0	100 %	0	100 %
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TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)  
===== 55,885 =====

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ATMOS ENERGY CORPORATION  
 WKG MEASUREMENT CENTER  
 R CENTER 1011100

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
 FOR THE MONTH ENDED 11/30/97

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	LAST YR
		COMPARED	TO BUDGET			COMPARED	TO BUDGET
		TO BUDGET	LAST YR			COMPARED	TO BUDGET
		LAST YR	TO BUDGET			COMPARED	TO BUDGET
		LAST YR	TO BUDGET			COMPARED	TO BUDGET
		LAST YR	TO BUDGET			COMPARED	TO BUDGET
0	0	100 %	242	0	0	100 %	288
0	0	100 %	74	0	0	100 %	87
COMPANY LABOR:							
OPERATING PAYROLL							
0	0	100 %	316	0	0	100 %	375
TOTAL COMPANY LABOR							
0	0	100 %	0	0	0	100 %	709
MATERIALS & SUPPLIES							
0	0	100 %	65	0	0	100 %	65
TRANSPORTATION							
OTHER:							
ADMINISTRATIVE							
0	0	100 %	80	0	0	100 %	148
OTHER DEPARTMENT DIRE							
0	0	100 %	1,453	0	0	100 %	1,485
TOTAL OTHER							
0	0	100 %	1,533	0	0	100 %	1,633
TOTAL INCURRED COST							
0	0	100 %	1,914	0	0	100 %	2,782
TOTAL NET EXPENSES							
0	0	100 %	1,914	0	0	100 %	2,782
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
0	0	100 %	0	0	0	100 %	0

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ATMOS ENERGY CORPORATION  
 OWENSBORO MEASUREMENT CENTER  
 R CENTER 1011000

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
 FOR THE MONTH ENDED 11/30/97

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	TO BUDGET	LAST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR
		COMPARED	COMPARED			COMPARED	COMPARED
		FAV (UNFAV)	FAV (UNFAV)			FAV (UNFAV)	FAV (UNFAV)
		TO BUDGET	TO 1ST YR			TO BUDGET	TO 1ST YR
0	0	100 %	7,145	0	0	100 %	14,209
0	0	100 %	2,081	0	0	100 %	4,162
0	0	100 %	2,873	0	0	100 %	5,415
COMPANY LABOR:							
EXEMPT PAYROLL							
0	0	100 %	100 %	0	0	100 %	100 %
OPERATING PAYROLL							
0	0	100 %	100 %	0	0	100 %	100 %
EMPLOYEE BENEFITS							
0	0	100 %	12,099	0	0	100 %	23,786
TOTAL COMPANY LABOR							
0	0	100 %	( 45)	0	0	100 %	1,554
MATERIALS & SUPPLIES							
0	0	100 %	20	0	0	100 %	140
TRANSPORTATION							
OTHER:							
DEPARTMENTAL SPECIFIC							
0	0	100 %	4,383	0	0	100 %	9,099
ADMINISTRATIVE							
0	0	100 %	815	0	0	100 %	815
OUTSIDE SERVICES							
0	0	100 %	468	0	0	100 %	1,343
OTHER DEPARTMENT DIRE							
0	0	100 %	50	0	0	100 %	94
TOTAL OTHER							
0	0	100 %	5,716	0	0	100 %	11,351
TOTAL INCURRED COST							
0	0	100 %	17,790	0	0	100 %	36,831
REV/REIMBURSEMENTS/UNCOLL							
0	0	100 %	( 28)	0	0	100 %	( 108)
TOTAL NET EXPENSES							
0	0	100 %	17,762	0	0	100 %	36,723
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
0	0	100 %		0	0	100 %	

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ATMOS ENERGY CORPORATION  
WKG SYSTEM OPERATIONS

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 11/30/97

DEPRX WSYS

\*\*\*\*\* THIS MONTH \*\*\*\*\*

\*\*\*\*\* YEAR TO DATE \*\*\*\*\*

ACTUAL	BUDGET	FAV (UNFAV) COMPARED		LAST YR	TO 1ST YR	ACTUAL	BUDGET	FAV (UNFAV) COMPARED		LAST YR	TO 1ST YR
		TO BUDGET	%					TO BUDGET	%		
4,042	4,145	( 4)	2 %	6,193	35 %	8,084	8,290	( 2)	2 %	13,229	39 %
12,882	12,341	( 541)	4 %	49,052	74 %	25,176	24,682	( 494)	2 %	95,413	74 %
6,155	4,946	( 1,209)	24 %	17,053	64 %	12,078	9,892	( 2,186)	22 %	31,341	61 %
COMPANY LABOR:											
EXEMPT PAYROLL											
23,079	21,432	( 1,647)	8 %	72,298	68 %	45,338	42,864	( 2,474)	6 %	139,983	68 %
TOTAL COMPANY LABOR											
102	0	100 %	100 %	1,731	94 %	117	0	100 %	100 %	8,794	99 %
MATERIALS & SUPPLIES											
0	0	100 %	100 %	8,143	100 %	0	0	100 %	100 %	18,324	100 %
TRANSPORTATION											
1,600	137	1,463	1068 %	9,489	83 %	2,456	274	( 2,182)	796 %	19,527	87 %
0	200	200	100 %	143	100 %	217	400	183	46 %	460	53 %
123	0	123	100 %	423	71 %	123	0	123	100 %	1,953	94 %
0	0	0	100 %	368	100 %	0	0	0	100 %	2,936	100 %
OTHER:											
DEPARTMENTAL SPECIFIC											
ADMINISTRATIVE											
OTHER DEPARTMENT DIRE											
ALLOCATIONS & OTHER											
1,723	337	( 1,386)	411 %	10,423	83 %	2,796	674	( 2,122)	315 %	24,876	89 %
TOTAL OTHER											
24,904	21,769	( 3,135)	14 %	92,595	73 %	48,251	43,538	( 4,713)	11 %	191,977	75 %
TOTAL INCURRED COST											
0	0	0	100 %	1,879	100 %	0	0	0	100 %	3,746	100 %
REV/RETIREMENTS/UNCOLL											
24,904	21,769	( 3,135)	14 %	90,716	73 %	48,251	43,538	( 4,713)	11 %	188,231	74 %
TOTAL NET EXPENSES											
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)											
168,441											

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ATMOS ENERGY CORPORATION  
 WKG SYSTEM CONTROL  
 R CENTER 5001200

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
 FOR THE MONTH ENDED 11/30/97

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\*\*\*\*\* THIS MONTH \*\*\*\*\* YEAR TO DATE \*\*\*\*\*

ACTUAL	BUDGET	THIS MONTH		YEAR TO DATE			
		FAV (UNFAV) COMPARED TO BUDGET	%	FAV (UNFAV) COMPARED TO BUDGET	%		
4,042	4,145	( 103)	2 %	8,084	8,290	( 206)	2 %
12,882	12,341	( 541)	( 4) %	25,176	24,682	( 494)	( 2) %
6,155	4,946	( 1,209)	( 24) %	12,078	9,892	( 2,186)	( 22) %
23,079	21,432	( 1,647)	( 8) %	45,338	42,864	( 2,474)	( 6) %
102	0	102	100 %	117	0	117	100 %
1,600	137	( 1,463)	( 1068) %	2,456	274	( 2,182)	( 796) %
0	200	200	100 %	217	400	183	46 %
123	0	123	100 %	123	0	123	100 %
1,723	337	( 1,386)	( 411) %	2,796	674	( 2,122)	( 315) %
24,904	21,769	( 3,135)	( 14) %	48,251	43,538	( 4,713)	( 11) %
24,904	21,769	( 3,135)	( 14) %	48,251	43,538	( 4,713)	( 11) %
24,904	21,769	( 3,135)	( 14) %	48,251	43,538	( 4,713)	( 11) %

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

168,441

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***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV)		FAV (UNFAV)		FAV (UNFAV)		FAV (UNFAV)	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	LAST YR
		TO BUDGET	TO BUDGET	TO BUDGET	TO BUDGET	TO BUDGET	TO BUDGET
0	0	100 %	3,024	0	0	100 %	6,855
0	0	100 %	15,150	0	0	100 %	27,441
0	0	100 %	5,614	0	0	100 %	9,956
COMPANY LABOR:				TOTAL COMPANY LABOR			
0	0	100 %	23,788	0	0	100 %	44,252
EXEMPT PAYROLL				TOTAL OTHER			
0	0	100 %	540	0	0	100 %	1,632
OPERATING PAYROLL				TOTAL INCURRED COST			
0	0	100 %	24,328	0	0	100 %	45,884
EMPLOYEE BENEFITS				TOTAL NET EXPENSES			
0	0	100 %	24,328	0	0	100 %	45,884
OTHER:				TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
0	0	100 %	395	0	0	100 %	1,475
0	0	100 %	35	0	0	100 %	35
0	0	100 %	106	0	0	100 %	106
0	0	100 %	4	0	0	100 %	16
DEPARTMENTAL SPECIFIC				TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
ADMINISTRATIVE				0			
OTHER DEPARTMENT DIRE				0			
ALLOCATIONS & OTHER				0			
TOTAL OTHER				0			
TOTAL INCURRED COST				0			
TOTAL NET EXPENSES				0			

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO 1ST YR	ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO 1ST YR
0	0	100 %	3,168	0	0	100 %	6,373
0	0	100 %	26,240	0	0	100 %	52,423
0	0	100 %	9,078	0	0	100 %	16,931
COMPANY LABOR:							
0	0	100 %	38,486	0	0	100 %	75,727
TOTAL COMPANY LABOR							
0	0	100 %	1,731	0	0	100 %	7,089
MATERIALS & SUPPLIES							
0	0	100 %	6,442	0	0	100 %	14,303
TRANSPORTATION							
0	0	100 %	8,958	0	0	100 %	17,853
OTHER:							
0	0	100 %	29	0	0	100 %	127
0	0	100 %	35	0	0	100 %	1,533
0	0	100 %	364	0	0	100 %	2,920
DEPARTMENTAL SPECIFIC							
ADMINISTRATIVE							
OTHER DEPARTMENT DIRR							
ALLOCATIONS & OTHER							
0	0	100 %	9,386	0	0	100 %	22,433
TOTAL OTHER							
0	0	100 %	56,045	0	0	100 %	119,552
TOTAL INCURRED COST							
0	0	100 %	1,879	0	0	100 %	3,746
REV/REIMBURSEMENTS/UNCOLL							
0	0	100 %	54,166	0	0	100 %	115,806
TOTAL NET EXPENSES							
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
0				0			

LAST PAGE OF REPORT

***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	TO BUDGET	LAST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR
		FAV (UNFAV)	COMPARED			FAV (UNFAV)	COMPARED
		TO BUDGET	TO BUDGET			TO BUDGET	TO BUDGET
0	0	100 %	7,661	0	0	100 %	15,549
0	0	100 %	2,361	0	0	100 %	4,455
				COMPANY LABOR:			
				OPERATING PAYROLL			
				EMPLOYEE BENEFITS			
0	0	100 %	10,022	0	0	100 %	20,004
				TOTAL COMPANY LABOR			
0	0	100 %	0	0	0	100 %	1,705
				MATERIALS & SUPPLIES			
0	0	100 %	1,701	0	0	100 %	4,021
				TRANSPORTATION			
				OTHER:			
				DEPARTMENTAL SPECIFIC			
0	0	100 %	137	0	0	100 %	199
				ADMINISTRATIVE			
0	0	100 %	79	0	0	100 %	299
				OTHER DEPARTMENT DIRE			
0	0	100 %	282	0	0	100 %	314
				TOTAL OTHER			
0	0	100 %	498	0	0	100 %	812
				TOTAL INCURRED COST			
0	0	100 %	12,221	0	0	100 %	26,542
				TOTAL NET EXPENSES			
0	0	100 %	12,221	0	0	100 %	26,542
				TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
0	0	100 %	0	0	0	100 %	0

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ATMOS ENERGY CORPORATION  
WKG EAST REGION OPERATIONS

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 11/30/97

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DEPT WEAST

\*\*\*\*\* THIS MONTH \*\*\*\*\*

\*\*\*\*\* YEAR TO DATE \*\*\*\*\*

ACTUAL	BUDGET	TO BUDGET	LAST YR	TO 1ST YR	COMPANY LABOR:	ACTUAL	BUDGET	TO BUDGET	LAST YR	TO 1ST YR
		FAV (UNFAV)	COMPARED					FAV (UNFAV)	COMPARED	
		TO BUDGET	TO 1ST YR					TO BUDGET	TO 1ST YR	
36,970	44,522	17 %	41,833	12 %	EXEMPT PAYROLL	73,649	83,090	11 %	86,337	15 %
195,285	218,560	11 %	211,080	7 %	OPERATING PAYROLL	389,328	437,120	11 %	418,712	7 %
83,858	78,926	( 6) %	78,124	( 7) %	EMPLOYEE BENEFITS	166,818	156,066	( 7) %	145,766	( 14) %
316,113	342,008	8 %	331,037	5 %	TOTAL COMPANY LABOR	629,795	676,276	7 %	650,815	3 %
10,027	13,321	25 %	9,163	( 9) %	MATERIALS & SUPPLIES	23,551	37,826	38 %	17,080	( 38) %
0	23,778	100 %	15,200	100 %	TRANSPORTATION	0	47,556	100 %	43,988	100 %
42,374	66,716	36 %	36,157	( 17) %	OTHER:	84,270	137,933	39 %	69,048	( 22) %
2,302	3,641	37 %	2,258	( 2) %	DEPARTMENTAL SPECIFIC	8,344	7,282	( 15) %	5,638	( 48) %
1,870	3,489	46 %	4,219	56 %	ADMINISTRATIVE	4,831	6,978	31 %	11,025	56 %
8,817	7,452	( 18) %	7,770	( 13) %	OUTSIDE SERVICES	17,158	11,574	( 48) %	29,784	42 %
0	0	100 %	134	100 %	OTHER DEPARTMENT DIRE ALLOCATIONS & OTHER	0	0	100 %	474	100 %
55,363	81,298	32 %	50,538	( 10) %	TOTAL OTHER	114,603	163,767	30 %	115,969	1 %
381,503	460,405	17 %	405,938	6 %	TOTAL INCURRED COST	767,949	925,425	17 %	827,852	7 %
14,392	3,851	( 273) %	23,216	( 161) %	REV/REIMBURSEMENTS/UNCOLL	23,389	19,066	( 22) %	49,421	( 147) %
395,895	464,256	15 %	382,722	( 3) %	TOTAL NET EXPENSES	791,338	944,491	16 %	778,431	( 2) %
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)						4,532,444				

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***** THIS MONTH *****		***** YEAR TO DATE *****	
ACTUAL	BUDGET	ACTUAL	BUDGET
FAV (UNFAV) COMPARED TO BUDGET		FAV (UNFAV) COMPARED TO BUDGET	
LAST YR	TO 1ST YR	LAST YR	TO 1ST YR
COMPANY LABOR:			
9,065	10,397	18,108	20,794
28,347	28,181	58,704	56,362
13,611	11,574	27,871	23,148
51,023	50,152	104,683	100,304
0	0	0	0
0	234	0	468
0	0	0	0
0	0	0	0
0	0	0	0
227	6,585	5,724	13,170
0	202	561	404
0	0	0	0
2,648	3,345	3,007	3,360
2,875	10,132	9,292	16,934
53,898	60,518	113,975	117,706
15,101	32,000	44,716	62,000
68,999	92,518	158,691	179,706
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
		335,772	

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO 1ST YR	ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO 1ST YR
3,996	4,014	0 %	0	7,997	8,028	0 %	0
1,572	1,426	( 10) %	0	3,295	2,852	( 16) %	0
2,110	1,632	( 29) %	0	4,272	3,264	( 31) %	0
7,678	7,072	( 9) %	0	15,564	14,144	( 10) %	0
0	234	100 %	0	0	468	100 %	0
0	6,585	100 %	0	5,724	13,170	57 %	0
227	202	( 12) %	0	561	404	( 39) %	0
2,648	3,345	21 %	0	3,007	3,360	11 %	0
2,875	10,132	72 %	0	9,292	16,934	45 %	0
10,553	17,438	39 %	0	24,856	31,546	21 %	0
15,101	32,000	52 %	0	44,716	62,000	27 %	0
25,654	49,438	48 %	0	69,572	93,546	26 %	0
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				104,308			

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R CENTER 2310100

\*\*\*\*\* THIS MONTH \*\*\*\*\*

\*\*\*\*\* YEAR TO DATE \*\*\*\*\*

	FAV (UNFAV) COMPARED TO BUDGET		FAV (UNFAV) COMPARED TO LST YR		FAV (UNFAV) COMPARED TO BUDGET		FAV (UNFAV) COMPARED TO LST YR
--	--------------------------------------	--	--------------------------------------	--	--------------------------------------	--	--------------------------------------

COMPANY LABOR:

0	0	100 %	3,393	100 %	0	0	6,800	100 %
5,983	5,966	0 %	10,133	41 %	11,966	11,932	20,266	41 %
2,131	1,790	( 19) %	4,183	49 %	4,250	3,580	7,832	46 %
8,114	7,756	( 5) %	17,709	54 %	16,216	15,512	34,898	54 %

OTHER:

0	0	100 %	92	100 %	0	0	262	100 %
0	0	100 %	1,528	100 %	0	0	2,953	100 %
0	0	100 %	380	100 %	0	0	464	100 %
0	0	100 %	112	100 %	0	0	129	100 %
0	0	100 %	2,020	100 %	0	0	3,546	100 %

8,114	7,756	( 5) %	19,821	59 %	16,216	15,512	38,706	58 %
			TOTAL INCURRED COST				TOTAL NET EXPENSES	

0	0	100 %	4,776	( 100) %	0	0	11,245	( 100) %
			REV/REIMBURSEMENTS/UNCOLL					

8,114	7,756	( 5) %	15,045	46 %	16,216	15,512	27,461	41 %
			TOTAL NET EXPENSES					

			40,893					
			TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)					

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ATMOS ENERGY CORPORATION  
 BOWLING GREEN OFFICE  
 R CENTER 4110100

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
 FOR THE MONTH ENDED 11/30/97

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***** THIS MONTH *****				***** YEAR TO DATE *****			
PAV (UNPAV) COMPARED		PAV (UNPAV) COMPARED		PAV (UNPAV) COMPARED		PAV (UNPAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	LAST YR
2,378	2,967	20 %	4,888	51 %	4,756	5,934	20 %
8,428	8,259	( 2) %	10,668	21 %	18,714	16,518	( 13) %
3,924	3,368	( 17) %	4,815	19 %	8,490	6,736	( 26) %
COMPANY LABOR:							
EXEMPT PAYROLL				EXEMPT PAYROLL			
OPERATING PAYROLL				OPERATING PAYROLL			
EMPLOYEE BENEFITS				EMPLOYEE BENEFITS			
14,730	14,594	( 1) %	20,371	28 %	31,960	29,188	( 9) %
TOTAL COMPANY LABOR							
0	0	100 %	280	100 %	0	0	100 %
TRANSPORTATION							
OTHER:							
DEPARTMENTAL SPECIFIC				DEPARTMENTAL SPECIFIC			
ADMINISTRATIVE				ADMINISTRATIVE			
OTHER DEPARTMENT DIRE				OTHER DEPARTMENT DIRE			
0	0	100 %	7,551	100 %	0	0	100 %
TOTAL OTHER							
14,730	14,594	( 1) %	28,202	48 %	31,960	29,188	( 9) %
TOTAL INCURRED COST							
0	0	100 %	4,164	( 100) %	0	0	100 %
REV/REIMBURSEMENTS/UNCOLL							
14,730	14,594	( 1) %	24,038	39 %	31,960	29,188	( 9) %
TOTAL NET EXPENSES							
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
				73,822			

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ATMOS ENERGY CORPORATION  
 RUSSELLVILLE OFFICE  
 R CENTER 4210100

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
 FOR THE MONTH ENDED 11/30/97

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	TO BUDGET	LAST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR
		TO BUDGET	TO LST YR			TO BUDGET	TO LST YR
COMPANY LABOR:							
0	0	100 %	3,469	0	0	100 %	6,938
0	0	100 %	1,069	0	0	100 %	1,990
			OPERATING PAYROLL				100 %
			EMPLOYEE BENEFITS				100 %
0	0	100 %	4,538	0	0	100 %	8,928
			TOTAL COMPANY LABOR				100 %
0	0	100 %	0	0	0	100 %	10
			MATERIALS & SUPPLIES				100 %
0	0	100 %	80	0	0	100 %	194
			TRANSPORTATION				100 %
OTHER:							
0	0	100 %	409	0	0	100 %	1,143
			DEPARTMENTAL SPECIFIC				100 %
0	0	100 %	71	0	0	100 %	113
			ADMINISTRATIVE				100 %
0	0	100 %	250	0	0	100 %	500
			OUTSIDE SERVICES				100 %
0	0	100 %	0	0	0	100 %	28
			OTHER DEPARTMENT DIRE				100 %
0	0	100 %	730	0	0	100 %	1,784
			TOTAL OTHER				100 %
0	0	100 %	5,348	0	0	100 %	10,916
			TOTAL INCURRED COST				100 %
0	0	100 %	( 3,331)	0	0	100 %	( 6,365)
			REV/REIMSEMENTS/UNCOLL				( 100%)
0	0	100 %	2,017	0	0	100 %	4,551
			TOTAL NET EXPENSES				100 %
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
			0				0

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ATMOS ENERGY CORPORATION  
FRANKLIN OFFICE  
R CENTER 4310100

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 11/30/97

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***** THIS MONTH *****				***** YEAR TO DATE *****					
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO 1ST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR	TO 1ST YR
		FAV (UNFAV)	COMPARED				FAV (UNFAV)	COMPARED	
0	0	100 %	2,724	100 %	0	0	100 %	5,532	100 %
0	0	100 %	3,487	100 %	0	0	100 %	6,974	100 %
0	0	100 %	1,925	100 %	0	0	100 %	3,642	100 %
COMPANY LABOR:									
0	0	100 %	8,136	100 %	0	0	100 %	16,148	100 %
TOTAL COMPANY LABOR									
0	0	100 %	93	100 %	0	0	100 %	294	100 %
TRANSPORTATION									
OTHER:									
0	0	100 %	918	100 %	0	0	100 %	1,653	100 %
DEPARTMENTAL SPECIFIC									
0	0	100 %	159	100 %	0	0	100 %	422	100 %
ADMINISTRATIVE									
0	0	100 %	32	100 %	0	0	100 %	98	100 %
OTHER DEPARTMENT DIRE									
0	0	100 %	1,109	100 %	0	0	100 %	2,173	100 %
TOTAL OTHER									
0	0	100 %	9,338	100 %	0	0	100 %	18,615	100 %
TOTAL INCURRED COST									
0	0	100 %	( 1,189)	( 100) %	0	0	100 %	( 2,622)	( 100) %
REV/REIMBURSEMENTS/UNCOLL									
0	0	100 %	8,149	100 %	0	0	100 %	15,993	100 %
TOTAL NET EXPENSES									
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)									
0									

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R CENTER 4410100

***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	TO LST YR
0	0	100 %	2,941	0	0	100 %	5,863
1,536	1,550	1 %	4,694	3,072	3,100	1 %	9,388
547	465	( 18) %	2,365	1,091	930	( 17) %	4,435
COMPANY LABOR:							
EXEMPT PAYROLL							
OPERATING PAYROLL							
EMPLOYEE BENEFITS							
2,083	2,015	( 3) %	10,000	4,163	4,030	( 3) %	19,686
TOTAL COMPANY LABOR							
0	0	100 %	142	0	0	100 %	388
TRANSPORTATION							
OTHER:							
DEPARTMENTAL SPECIFIC							
ADMINISTRATIVE							
OUTSIDE SERVICES							
OTHER DEPARTMENT DIRE							
0	0	100 %	3,094	0	0	100 %	4,579
TOTAL OTHER							
2,083	2,015	( 3) %	13,236	4,163	4,030	( 3) %	24,653
TOTAL INCURRED COST							
0	0	100 %	1,249	0	0	100 %	3,457
REV/REIMBURSEMENTS/UNCOLL							
2,083	2,015	( 3) %	11,987	4,163	4,030	( 3) %	21,196
TOTAL NET EXPENSES							
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
9,910							

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ATMOS ENERGY CORPORATION  
DANVILLE OFFICE  
R CENTER 6110100

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
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\*\*\*\*\* THIS MONTH COMPARED TO BUDGET LAST YR TO LST YR \*\*\*\*\* YEAR TO DATE COMPARED TO BUDGET LAST YR TO LST YR \*\*\*\*\*

ACTUAL BUDGET TO BUDGET LAST YR TO LST YR FAV(UNFAV) COMPARED TO BUDGET LAST YR TO LST YR FAV(UNFAV) COMPARED TO BUDGET LAST YR TO LST YR

2,691	3,416	21 %	9,092	70 %	5,355	6,832	22 %	18,263	71 %
2,149	2,171	1 %	9,988	78 %	4,298	4,342	1 %	19,976	78 %
1,809	1,676	( 8) %	5,918	69 %	3,604	3,352	( 8) %	11,152	68 %

6,649 7,263 8 % 24,998 73 % 13,257 14,526 9 % 49,391 73 %

0 0 100 % 403 100 % TRANSPORTATION 0 0 100 % 1,426 100 %

OTHER:

0	0	100 %	6,228	100 %	0	0	100 %	12,507	100 %
0	0	100 %	350	100 %	0	0	100 %	585	100 %
0	0	100 %	850	100 %	0	0	100 %	1,700	100 %
0	0	100 %	324	100 %	0	0	100 %	2,042	100 %

0 0 100 % 7,752 100 % TOTAL OTHER 0 0 100 % 16,834 100 %

5,649 7,263 8 % 33,153 80 % TOTAL INCURRED COST 13,257 14,526 9 % 67,651 80 %

0 0 100 % ( 3,447) ( 100) % REV/REIMBURSEMENTS/UNCOLL 0 0 100 % ( 7,922) ( 100) %

6,649 7,263 8 % 29,706 78 % TOTAL NET EXPENSES 13,257 14,526 9 % 59,729 78 %

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL) 42,403

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR	ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR
0	0	100 %	2,419	0	0	100 %	4,845
0	0	100 %	4,234	0	0	100 %	8,468
0	0	100 %	2,060	0	0	100 %	3,867
COMPANY LABOR:							
0	0	100 %	8,713	0	0	100 %	17,180
TOTAL COMPANY LABOR							
0	0	100 %	147	0	0	100 %	371
TRANSPORTATION							
0	0	100 %	433	0	0	100 %	829
OTHER:							
0	0	100 %	44	0	0	100 %	163
DEPARTMENTAL SPECIFIC							
0	0	100 %	250	0	0	100 %	500
ADMINISTRATIVE							
0	0	100 %	30	0	0	100 %	725
OUTSIDE SERVICES							
OTHER DEPARTMENT DIRE							
0	0	100 %	757	0	0	100 %	2,217
TOTAL OTHER							
0	0	100 %	9,617	0	0	100 %	19,768
TOTAL INCURRED COST							
0	0	100 %	( 1,187)	0	0	100 %	( 2,001)
REV/REIMSEMENTS/UNCOLL							
0	0	100 %	8,430	0	0	100 %	17,767
TOTAL NET EXPENSES							
0	0	100 %		0	0	100 %	
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
===== 0 =====							

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ATMOS ENERGY CORPORATION  
 CAMPBELLVILLE OFFICE  
 R CENTER 6410100

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
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***** THIS MONTH *****				***** YEAR TO DATE *****			
		FAV (UNFAV) COMPARED				FAV (UNFAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	TO LST YR
0	0	100 %	3,047	0	0	100 %	6,082
4,263	4,326	1 %	5,766	8,526	8,652	1 %	11,552
1,518	1,298	( 17) %	2,729	3,028	2,596	( 17) %	5,120
COMPANY LABOR:							
EXEMPT PAYROLL							
0	0	100 %	100 %	0	0	100 %	100 %
OPERATING PAYROLL							
0	0	100 %	26 %	0	0	100 %	26 %
EMPLOYEE BENEFITS							
0	0	100 %	44 %	0	0	100 %	41 %
TOTAL COMPANY LABOR							
5,781	5,624	( 3) %	11,542	11,554	11,248	( 3) %	22,754
MATERIALS & SUPPLIES							
0	0	100 %	7	0	0	100 %	92
TRANSPORTATION							
0	0	100 %	60	0	0	100 %	210
OTHER:							
DEPARTMENTAL SPECIFIC							
0	0	100 %	463	0	0	100 %	891
ADMINISTRATIVE							
0	0	100 %	202	0	0	100 %	430
OUTSIDE SERVICES							
0	0	100 %	175	0	0	100 %	350
OTHER DEPARTMENT DIRE							
0	0	100 %	26	0	0	100 %	66
TOTAL OTHER							
0	0	100 %	866	0	0	100 %	1,737
TOTAL INCURRED COST							
5,781	5,624	( 3) %	12,475	11,554	11,248	( 3) %	24,793
REV/REIMBURSEMENTS/UNCOLL							
0	0	100 %	1,857	0	0	100 %	3,138
TOTAL NET EXPENSES							
5,781	5,624	( 3) %	10,618	11,554	11,248	( 3) %	21,655
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
				31,632			

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ATMOS ENERGY CORPORATION  
SHELBYVILLE OFFICE  
R CENTER 6510100

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
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***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	TO LST YR
4,416	4,483	1%	3,830	8,832	8,966	1%	7,660
1,573	1,345	(17)%	1,180	3,137	2,690	(17)%	2,197
5,989	5,828	(3)%	5,010	11,969	11,656	(3)%	9,857
				COMPANY LABOR:			
				OPERATING PAYROLL			
				EMPLOYEE BENEFITS			
				TOTAL COMPANY LABOR			
				OTHER:			
				DEPARTMENTAL SPECIFIC			
				ADMINISTRATIVE			
				OTHER DEPARTMENT DIRE			
				TOTAL OTHER			
				TOTAL INCURRED COST			
				TOTAL NET EXPENSES			
				TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			

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***** THIS MONTH *****		***** YEAR TO DATE *****	
ACTUAL	BUDGET	ACTUAL	BUDGET
FAV (UNFAV) COMPARED TO BUDGET		FAV (UNFAV) COMPARED TO BUDGET	
LAST YR	TO LST YR	LAST YR	TO LST YR
0	0	0	0
100 %	100 %	100 %	100 %
8,894	2,741	17,901	5,132
COMPANY LABOR:			
0	0	0	0
100 %	100 %	100 %	100 %
11,635	110	23,033	220
TOTAL COMPANY LABOR			
0	0	0	0
100 %	100 %	100 %	100 %
397	100 %	653	100 %
MATERIALS & SUPPLIES			
0	0	0	0
100 %	100 %	100 %	100 %
678	91	1,395	514
OTHER:			
0	0	0	0
100 %	100 %	100 %	100 %
91	322	514	322
DEPARTMENTAL SPECIFIC			
0	0	0	0
100 %	100 %	100 %	100 %
322	100 %	322	100 %
ADMINISTRATIVE			
0	0	0	0
100 %	100 %	100 %	100 %
1,091	100 %	2,231	100 %
OTHER DEPARTMENT DIRE			
0	0	0	0
100 %	100 %	100 %	100 %
13,233	100 %	26,137	100 %
TOTAL INCURRED COST			
0	0	0	0
100 %	100 %	100 %	100 %
607	( 100) %	870	( 100) %
REV/REIMBURSEMENTS/UNCOLL			
0	0	0	0
100 %	100 %	100 %	100 %
12,626	100 %	25,267	100 %
TOTAL NET EXPENSES			
0	0	0	0
100 %	100 %	100 %	100 %
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
=====			
0			

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ATMOS ENERGY CORPORATION  
BOWLING GREEN OPERATIONS

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 11/30/97

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\*\*\*\*\* THIS MONTH \*\*\*\*\*

\*\*\*\*\* YEAR TO DATE \*\*\*\*\*

ACTUAL	BUDGET	TO BUDGET	LAST YR	TO 1ST YR	THIS MONTH		YEAR TO DATE	
					FAV (UNFAV) COMPARED	%	FAV (UNFAV) COMPARED	%
14,230	14,291	0 %	8,069	( 76 ) %	28,220	28,582	1 %	15,149 ( 86 ) %
94,647	107,518	12 %	88,088	( 7 ) %	181,492	215,036	16 %	172,213 ( 5 ) %
39,224	36,543	( 7 ) %	29,669	( 32 ) %	75,413	73,086	( 3 ) %	53,990 ( 40 ) %
					COMPANY LABOR:			
					EXEMPT PAYROLL			
					OPERATING PAYROLL			
					EMPLOYEE BENEFITS			
148,101	158,352	6 %	125,826	( 18 ) %	285,125	316,704	10 %	241,352 ( 18 ) %
					TOTAL COMPANY LABOR			
7,355	7,235	( 2 ) %	7,215	( 2 ) %	12,155	20,435	41 %	13,529 10 %
					MATERIALS & SUPPLIES			
0	13,752	100 %	7,649	100 %	0	27,504	100 %	21,301 100 %
					TRANSPORTATION			
					OTHER:			
					DEPARTMENTAL SPECIFIC			
					ADMINISTRATIVE			
					OUTSIDE SERVICES			
					OTHER DEPARTMENT DIR			
					ALLOCATIONS & OTHER			
12,126	9,015	( 35 ) %	5,782	( 110 ) %	19,168	18,030	( 6 ) %	11,926 ( 61 ) %
1,364	1,238	( 10 ) %	197	( 592 ) %	4,633	2,476	( 87 ) %	705 ( 557 ) %
951	2,350	60 %	2,149	56 %	2,322	4,700	51 %	3,589 35 %
1,216	2,236	46 %	987	( 23 ) %	4,380	4,472	2 %	14,920 71 %
0	0	100 %	130	100 %	0	0	100 %	422 100 %
					TOTAL OTHER			
15,657	14,839	( 6 ) %	9,245	( 69 ) %	30,503	29,678	( 3 ) %	31,562 3 %
					TOTAL INCURRED COST			
171,113	194,178	12 %	149,935	( 14 ) %	327,783	394,321	17 %	307,744 ( 7 ) %
					TOTAL NET EXPENSES			
170,405	180,496	6 %	149,935	( 14 ) %	317,487	373,534	15 %	307,701 ( 3 ) %
					TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
					2,072,901			

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***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV)		FAV (UNFAV)		FAV (UNFAV)		FAV (UNFAV)	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	LAST YR
		%	TO 1ST YR			%	TO 1ST YR
COMPANY LABOR:							
3,090	3,229	4 %	0	5,976	6,458	7 %	0
1,447	1,535	6 %	0	3,057	3,070	0 %	0
1,714	1,429	( 20) %	0	3,404	2,858	( 19) %	0
6,251	6,193	( 1) %	0	12,437	12,386	0 %	0
TOTAL COMPANY LABOR							
0	414	100 %	0	0	828	100 %	0
TRANSPORTATION							
OTHER:							
1,276	73	(1648) %	0	2,237	146	(1432) %	0
215	347	38 %	0	1,937	694	( 179) %	0
84	117	28 %	0	84	234	64 %	0
TOTAL OTHER							
1,575	537	( 193) %	0	4,258	1,074	( 296) %	0
TOTAL INCURRED COST							
7,826	7,144	( 10) %	0	16,695	14,288	( 17) %	0
TOTAL NET EXPENSES							
7,161	6,538	( 210) %	0	6,738	6,499	( 204) %	0
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
				169,745			

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ATMOS ENERGY CORPORATION  
BOWLING GREEN SUMMARY

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 11/30/97

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***** THIS MONTH *****				***** YEAR TO DATE *****							
FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED					
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	LAST YR				
5,427	5,382	( 1)%	6,176	12%	10,843	10,764	( 1)%	11,362	5%		
58,746	59,453	1%	52,472	( 12)%	107,171	118,906	10%	101,720	( 5)%		
23,025	19,451	( 18)%	18,100	( 27)%	42,279	38,902	( 9)%	32,632	( 30)%		
COMPANY LABOR:											
87,198	84,286	( 3)%	76,748	( 14)%	160,293	168,572	5%	145,714	( 10)%		
TOTAL COMPANY LABOR											
3,510	3,620	3%	2,176	( 61)%	8,158	10,223	20%	6,530	( 25)%		
MATERIALS & SUPPLIES											
0	7,722	100%	4,928	100%	0	15,444	100%	13,570	100%		
TRANSPORTATION											
OTHER:											
3,932	2,550	( 54)%	2,328	( 69)%	5,838	5,100	( 14)%	5,460	( 7)%		
622	476	( 31)%	149	( 317)%	1,591	952	( 67)%	602	( 164)%		
816	2,300	65%	2,099	61%	2,187	4,600	52%	3,489	37%		
175	1,226	86%	228	23%	272	2,452	89%	8,925	97%		
0	0	100%	0	100%	0	0	100%	144	100%		
ALLOCATIONS & OTHER											
5,545	6,552	15%	4,804	( 15)%	9,888	13,104	25%	18,620	47%		
TOTAL OTHER											
96,253	102,180	6%	88,656	( 91)%	178,339	207,343	14%	184,434	3%		
TOTAL INCURRED COST											
( 44)	0	100%	0	100%	281	0	100%	0	100%		
REV./REIMBURSEMENTS/UNCOLL											
96,209	102,180	6%	88,656	( 91)%	178,058	207,343	14%	184,434	3%		
TOTAL NET EXPENSES											
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)											
				1,034,761							

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ATMOS ENERGY CORPORATION  
 BOWLING GREEN C&M/SERVICE  
 R CENTER 5600500

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
 FOR THE MONTH ENDED 11/30/97

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 REF: RESD-10  
 ISSUED 09/28/99

***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV)		COMPARED		FAV (UNFAV)		COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	LAST YR
COMPANY LABOR:							
5,427	5,382	( 1)%	0	10,764	( 1)%	0	100%
58,746	59,453	1%	0	118,906	10%	0	100%
23,025	19,451	( 18)%	0	38,902	( 9)%	0	100%
EXEMPT PAYROLL							
87,198	84,286	( 3)%	0	160,293	5%	0	100%
OPERATING PAYROLL							
3,510	3,620	3%	0	8,158	20%	0	100%
EMPLOYEE BENEFITS							
0	7,722	100%	0	0	15,444	100%	0
TOTAL COMPANY LABOR							
3,932	2,550	( 54)%	0	5,838	( 14)%	0	100%
622	476	( 31)%	0	1,591	( 67)%	0	100%
816	2,300	65%	0	2,187	52%	0	100%
175	1,226	86%	0	272	89%	0	100%
OTHER:							
5,545	6,552	15%	0	9,888	25%	0	100%
TOTAL OTHER							
96,253	102,180	6%	0	178,339	14%	0	100%
TOTAL INCURRED COST							
( 44)	0	100%	0	281	100%	0	100%
REV/REIMBURSEMENTS/UNCOLL							
96,209	102,180	6%	0	178,058	14%	0	100%
TOTAL NET EXPENSES							
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				1,034,761			

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***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	LAST YR
0	0	100 %	3,334	0	0	100 %	5,557
0	0	100 %	14,616	0	0	100 %	30,459
0	0	100 %	5,546	0	0	100 %	10,377
COMPANY LABOR:							
EXEMPT PAYROLL							
0	0	100 %	23,496	0	0	100 %	46,393
TOTAL COMPANY LABOR							
0	0	100 %	1,464	0	0	100 %	5,079
MATERIALS & SUPPLIES							
0	0	100 %	1,839	0	0	100 %	4,815
TRANSPORTATION							
OTHER:							
DEPARTMENTAL SPECIFIC							
0	0	100 %	744	0	0	100 %	1,560
ADMINISTRATIVE							
0	0	100 %	32	0	0	100 %	162
OUTSIDE SERVICES							
0	0	100 %	2,099	0	0	100 %	3,489
OTHER DEPARTMENT DIRE							
0	0	100 %	156	0	0	100 %	2,653
ALLOCATIONS & OTHER							
0	0	100 %	0	0	0	100 %	144
TOTAL OTHER							
0	0	100 %	3,031	0	0	100 %	8,008
TOTAL INCURRED COST							
0	0	100 %	29,830	0	0	100 %	64,295
TOTAL NET EXPENSES							
0	0	100 %	29,830	0	0	100 %	64,295
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
			0				0

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ATMOS ENERGY CORPORATION  
 BOWLING GREEN SERVICE  
 R CENTER 4110300

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
 FOR THE MONTH ENDED 11/30/97

PAGE: 1  
 REF: RESP-10  
 ISSUED 09/28/99

***** THIS MONTH *****				***** YEAR TO DATE *****				
		FAV (UNPAV) COMPARED		FAV (UNPAV) COMPARED		FAV (UNPAV) COMPARED		
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	TO LST YR	
0	0	100 %	2,841	100 %	0	100 %	5,804	100 %
0	0	100 %	26,815	100 %	0	100 %	52,931	100 %
0	0	100 %	9,152	100 %	0	100 %	16,919	100 %
COMPANY LABOR:								
EXEMPT PAYROLL								
0	0	100 %	38,808	100 %	0	100 %	75,654	100 %
TOTAL COMPANY LABOR								
0	0	100 %	474	100 %	0	100 %	602	100 %
MATERIALS & SUPPLIES								
0	0	100 %	1,911	100 %	0	100 %	5,621	100 %
TRANSPORTATION								
OTHER:								
0	0	100 %	743	100 %	0	100 %	1,607	100 %
DEPARTMENTAL SPECIFIC								
0	0	100 %	117	100 %	0	100 %	411	100 %
ADMINISTRATIVE								
0	0	100 %	60	100 %	0	100 %	4,483	100 %
OTHER DEPARTMENT DIRE								
0	0	100 %	920	100 %	0	100 %	6,501	100 %
TOTAL OTHER								
0	0	100 %	42,113	100 %	0	100 %	88,378	100 %
TOTAL INCURRED COST								
0	0	100 %	42,113	100 %	0	100 %	88,378	100 %
TOTAL NET EXPENSES								
0	0	100 %	42,113	100 %	0	100 %	88,378	100 %
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)								
		=====		=====		=====		
		0		0		0		

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ATMOS ENERGY CORPORATION  
 RUSSELLVILLE SERVICE  
 R CENTER 4210300

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
 FOR THE MONTH ENDED 11/30/97

PAGE: 1  
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***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV) COMPARED TO BUDGET		FAV (UNFAV) COMPARED TO 1ST YR		FAV (UNFAV) COMPARED TO BUDGET		FAV (UNFAV) COMPARED TO 1ST YR	
ACTUAL	BUDGET	LAST YR	TO 1ST YR	ACTUAL	BUDGET	LAST YR	TO 1ST YR
0	0	100 %	100 %	0	0	100 %	100 %
0	0	100 %	100 %	0	0	100 %	100 %
				COMPANY LABOR:			
				OPERATING PAYROLL			
0	0	100 %	100 %	0	0	100 %	100 %
				EMPLOYEE BENEFITS			
0	0	100 %	100 %	0	0	100 %	100 %
				TOTAL COMPANY LABOR			
0	0	100 %	100 %	0	0	100 %	100 %
				TOTAL MATERIALS & SUPPLIES			
0	0	100 %	100 %	0	0	100 %	100 %
				TRANSPORTATION			
0	0	100 %	100 %	0	0	100 %	100 %
				OTHER:			
				DEPARTMENTAL SPECIFIC			
0	0	100 %	100 %	0	0	100 %	100 %
				ADMINISTRATIVE			
0	0	100 %	100 %	0	0	100 %	100 %
				OTHER DEPARTMENT DIRE			
0	0	100 %	100 %	0	0	100 %	100 %
				TOTAL OTHER			
0	0	100 %	100 %	0	0	100 %	100 %
				TOTAL INCURRED COST			
0	0	100 %	100 %	0	0	100 %	100 %
				TOTAL NET EXPENSES			
0	0	100 %	100 %	0	0	100 %	100 %

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

LAST PAGE OF REPORT

***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	TO BUDGET	LAST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR
		FAV (UNFAV)	COMPARED			FAV (UNFAV)	COMPARED
		TO BUDGET	TO LST YR			TO BUDGET	TO LST YR
COMPANY LABOR:							
0	0	100 %	2,369	0	0	100 %	1,449
			OPERATING PAYROLL				100 %
0	0	100 %	730	0	0	100 %	486
			EMPLOYEE BENEFITS				100 %
0	0	100 %	3,099	0	0	100 %	1,935
			TOTAL COMPANY LABOR				100 %
0	0	100 %	39	0	0	100 %	392
			MATERIALS & SUPPLIES				100 %
0	0	100 %	223	0	0	100 %	570
			TRANSPORTATION				100 %
OTHER:							
0	0	100 %	493	0	0	100 %	1,143
			DEPARTMENTAL SPECIFIC				100 %
0	0	100 %	0	0	0	100 %	24
			ADMINISTRATIVE				100 %
0	0	100 %	12	0	0	100 %	600
			OTHER DEPARTMENT DIRE				100 %
0	0	100 %	505	0	0	100 %	1,767
			TOTAL OTHER				100 %
0	0	100 %	3,866	0	0	100 %	4,664
			TOTAL INCURRED COST				100 %
0	0	100 %	3,866	0	0	100 %	4,664
			TOTAL NET EXPENSES				100 %

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

0

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ATMOS ENERGY CORPORATION  
GLASGOW SUMMARY

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 11/30/97

DEPR GLACM

\*\*\*\*\* THIS MONTH COMPARED TO BUDGET LAST YR TO LST YR \*\*\*\*\*

\*\*\*\*\* YEAR TO DATE COMPARED TO BUDGET LAST YR TO LST YR \*\*\*\*\*

ACTUAL	BUDGET	TO BUDGET	LAST YR	TO LST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR	TO LST YR
2,393	2,242	( 7) %	0	100 %	4,788	4,484	( 7) %	0	100 %
17,088	19,515	12 %	21,637	21 %	34,033	39,030	13 %	41,599	18 %
7,013	6,527	( 7) %	6,669	( 5) %	13,944	13,054	( 7) %	11,967	( 17) %
COMPANY LABOR:									
26,494	28,284	6 %	28,306	6 %	52,765	56,568	7 %	53,566	1 %
41	1,885	98 %	4,224	99 %	186	5,261	96 %	4,720	96 %
0	2,340	100 %	1,651	100 %	0	4,680	100 %	4,170	100 %
TOTAL COMPANY LABOR									
2,533	2,505	( 1) %	1,309	( 94) %	3,886	5,010	22 %	2,065	( 88) %
418	115	( 263) %	4	( 350) %	755	230	( 228) %	4	( 8775) %
0	50	100 %	50	100 %	0	100	100 %	100	100 %
0	407	100 %	381	100 %	0	814	100 %	2,784	100 %
0	0	100 %	66	100 %	0	0	100 %	158	100 %
OTHER:									
2,951	3,077	4 %	1,810	( 63) %	4,641	6,154	25 %	5,111	9 %
TOTAL OTHER									
29,486	35,586	17 %	35,991	18 %	57,592	72,663	21 %	67,567	15 %
TOTAL INCURRED COST									
0	0	100 %	0	100 %	59	0	100 %	0	100 %
REV/REIMSEMENTS/UNCOLL (									
29,486	35,586	17 %	35,991	18 %	57,533	72,663	21 %	67,567	15 %
TOTAL NET EXPENSES									
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)									
					353,700				

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***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV)		FAV (UNFAV)		FAV (UNFAV)		FAV (UNFAV)	
ACTUAL	BUDGET	COMPARED TO BUDGET	LAST YR	ACTUAL	BUDGET	COMPARED TO BUDGET	LAST YR
2,393	2,242	( 7) %	0	4,788	4,484	( 7) %	0
17,088	19,515	12 %	0	34,033	39,030	13 %	0
7,013	6,527	( 7) %	0	13,944	13,054	( 7) %	0
COMPANY LABOR:							
26,494	28,284	6 %	0	52,765	56,568	7 %	0
TOTAL COMPANY LABOR							
41	1,885	98 %	0	186	5,261	96 %	0
MATERIALS & SUPPLIES							
0	2,340	100 %	0	0	4,680	100 %	0
TRANSPORTATION							
2,533	2,505	( 1) %	0	3,886	5,010	22 %	0
418	115	( 263) %	0	755	230	( 228) %	0
0	50	100 %	0	0	100	100 %	0
0	407	100 %	0	0	814	100 %	0
OTHER DEPARTMENT DIRE							
OTHER:							
2,951	3,077	4 %	0	4,641	6,154	25 %	0
TOTAL OTHER							
29,486	35,586	17 %	0	57,592	72,663	21 %	0
TOTAL INCURRED COST							
0	0	100 %	0	59	0	100 %	0
REV/REIMBURSEMENTS/UNCOLL (							
29,486	35,586	17 %	0	57,533	72,663	21 %	0
TOTAL NET EXPENSES							
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
				353,700			

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ATMOS ENERGY CORPORATION  
GLASGOW CONST/MAINT  
R CENTER 4410200

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 11/30/97

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REF: RESP-10  
ISSUED 09/28/99

***** THIS MONTH *****				***** YEAR TO DATE *****			
		FAV (UNFAV) COMPARED				FAV (UNFAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	TO 1ST YR
COMPANY LABOR:							
0	0	100 %	10,168	100 %	0	100 %	19,646
0	0	100 %	3,134	100 %	0	100 %	5,650
OPERATING PAYROLL							
EMPLOYEE BENEFITS							
0	0	100 %	13,302	100 %	0	100 %	25,296
TOTAL COMPANY LABOR							
0	0	100 %	4,208	100 %	0	100 %	4,651
MATERIALS & SUPPLIES							
0	0	100 %	598	100 %	0	100 %	1,769
TRANSPORTATION							
OTHER:							
0	0	100 %	543	100 %	0	100 %	850
0	0	100 %	4	100 %	0	100 %	4
0	0	100 %	315	100 %	0	100 %	1,432
0	0	100 %	66	100 %	0	100 %	158
OTHER DEPARTMENT DIRE ALLOCATIONS & OTHER							
0	0	100 %	928	100 %	0	100 %	2,444
TOTAL OTHER							
0	0	100 %	19,036	100 %	0	100 %	34,160
TOTAL INCURRED COST							
0	0	100 %	19,036	100 %	0	100 %	34,160
TOTAL NET EXPENSES							
0	0	100 %	19,036	100 %	0	100 %	34,160
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
0	0	100 %	0	100 %	0	100 %	0

LAST PAGE OF REPORT



ATMOS ENERGY CORPORATION  
 HOPKINSVILLE CAM/SERVICE  
 R CENTER 5370500

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
 FOR THE MONTH ENDED 11/30/97

PAGE: 1  
 REF: RESP-10  
 ISSUED 09/28/99

***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO 1ST YR	ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO 1ST YR
COMPANY LABOR:							
3,319	3,438	3 %	0	6,613	6,876	4 %	0
17,366	27,015	36 %	0	37,231	54,030	31 %	0
7,471	9,136	18 %	0	15,786	18,272	14 %	0
28,156	39,589	29 %	0	59,630	79,178	25 %	0
TOTAL COMPANY LABOR							
3,804	1,730	( 120) %	0	3,811	4,951	23 %	0
MATERIALS & SUPPLIES							
0	3,276	100 %	0	0	6,552	100 %	0
TRANSPORTATION							
4,385	3,887	( 13) %	0	7,207	7,774	7 %	0
109	300	64 %	0	350	600	42 %	0
135	0	100 %	0	135	0	100 %	0
958	486	( 97) %	0	4,024	972	( 314) %	0
OTHER DEPARTMENT DIRE							
OTHER:							
5,587	4,673	( 20) %	0	11,716	9,346	( 25) %	0
TOTAL OTHER							
37,547	49,268	24 %	0	75,157	100,027	25 %	0
TOTAL INCURRED COST							
37,547	49,268	24 %	0	75,157	100,027	25 %	0
TOTAL NET EXPENSES							
514,696	514,696	100 %	0	514,696	514,696	100 %	0

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

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ATMOS ENERGY CORPORATION  
 HOPKINSVILLE CONST/MAINT  
 R CENTER 2310200

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
 FOR THE MONTH ENDED 11/30/97

PAGE: 1  
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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	TO BUDGET	LAST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR
		FAV (UNFAV)	COMPARED			FAV (UNFAV)	COMPARED
		TO BUDGET	TO LST YR			TO BUDGET	TO LST YR
0	0	100 %	1,893	0	0	100 %	3,787
0	0	100 %	1,177	0	0	100 %	3,863
0	0	100 %	954	0	0	100 %	2,200
COMPANY LABOR:							
EXEMPT PAYROLL							
OPERATING PAYROLL							
EMPLOYEE BENEFITS							
0	0	100 %	4,024	0	0	100 %	9,850
TOTAL COMPANY LABOR							
0	0	100 %	618	0	0	100 %	2,030
MATERIALS & SUPPLIES							
0	0	100 %	271	0	0	100 %	1,288
TRANSPORTATION							
OTHER:							
DEPARTMENTAL SPECIFIC							
0	0	100 %	1,258	0	0	100 %	2,609
ADMINISTRATIVE							
0	0	100 %	6	0	0	100 %	6
OTHER DEPARTMENT DIRE							
0	0	100 %	165	0	0	100 %	1,689
ALLOCATIONS & OTHER							
0	0	100 %	64	0	0	100 %	120
TOTAL OTHER							
0	0	100 %	1,493	0	0	100 %	4,424
TOTAL INCURRED COST							
0	0	100 %	6,406	0	0	100 %	17,592
TOTAL NET EXPENSES							
0	0	100 %	6,406	0	0	100 %	17,592
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
0	0	100 %	0	0	0	100 %	0

LAST PAGE OF REPORT

***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV) COMPARED TO BUDGET		LAST YR TO LST YR		FAV (UNFAV) COMPARED TO BUDGET		LAST YR TO LST YR	
ACTUAL	BUDGET			ACTUAL	BUDGET		
0	0	100 %	100 %	0	0	100 %	100 %
0	0	100 %	100 %	0	0	100 %	100 %
COMPANY LABOR:							
OPERATING PAYROLL				25,030			
0	0	100 %	100 %	0	0	100 %	100 %
EMPLOYEE BENEFITS				7,191			
0	0	100 %	100 %	0	0	100 %	100 %
TOTAL COMPANY LABOR				32,221			
0	0	100 %	100 %	0	0	100 %	100 %
MATERIALS & SUPPLIES				249			
0	0	100 %	100 %	0	0	100 %	100 %
TRANSPORTATION				2,274			
0	0	100 %	100 %	0	0	100 %	100 %
OTHER:							
DEPARTMENTAL SPECIFIC				1,791			
0	0	100 %	100 %	0	0	100 %	100 %
ADMINISTRATIVE				94			
0	0	100 %	100 %	0	0	100 %	100 %
OTHER DEPARTMENT DIRE				1,522			
0	0	100 %	100 %	0	0	100 %	100 %
TOTAL OTHER				3,407			
0	0	100 %	100 %	0	0	100 %	100 %
TOTAL INCURRED COST				38,151			
0	0	100 %	100 %	0	0	100 %	100 %
REV/REIMBURSEMENTS/UNCOLL				43			
0	0	100 %	100 %	0	0	100 %	100 %
TOTAL NET EXPENSES				38,108			
0	0	100 %	100 %	0	0	100 %	100 %

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

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ATMOS ENERGY CORPORATION  
DANVILLE OPERATIONS

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 11/30/97

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***** THIS MONTH *****				***** YEAR TO DATE *****				
FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	TO BUDGET	
11,177	11,185	0 %	5,260	(112) %	22,328	0 %	10,532	(112) %
72,291	82,861	13 %	57,829	(25) %	149,132	10 %	116,040	(25) %
30,055	28,214	(7) %	19,468	(54) %	61,597	(9) %	36,403	(69) %
COMPANY LABOR:								
113,523	122,260	7 %	82,557	(38) %	233,057	5 %	162,975	(43) %
TOTAL COMPANY LABOR								
2,672	6,086	56 %	1,831	(46) %	11,396	34 %	3,229	(253) %
MATERIALS & SUPPLIES								
0	9,072	100 %	5,856	100 %	0	100 %	18,199	100 %
TRANSPORTATION								
OTHER:								
12,895	18,139	29 %	10,086	(28) %	25,085	31 %	17,144	(46) %
533	1,241	57 %	249	(114) %	2,844	(15) %	609	(367) %
918	1,014	9 %	370	(148) %	2,509	(24) %	4,036	38 %
4,953	1,871	(165) %	4,402	(13) %	6,496	(74) %	9,066	28 %
0	0	100 %	4	100 %	0	100 %	52	100 %
OTHER DEPARTMENT DIRE ALLOCATIONS & OTHER								
19,299	22,265	13 %	15,111	(28) %	36,934	17 %	30,907	(20) %
TOTAL OTHER								
135,494	159,683	15 %	105,355	(29) %	281,387	13 %	215,310	(31) %
TOTAL INCURRED COST								
0	(14,467)	(100) %	124	(100) %	(11,030)	(50) %	124	8795 %
REV/REIMSEMENTS/UNCOLL								
135,494	145,216	7 %	105,231	(29) %	270,357	11 %	215,186	(26) %
TOTAL NET EXPENSES								
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)								
				1,700,526				

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ATMOS ENERGY CORPORATION  
 DANVILLE OPERATIONS  
 R CENTER 5802700

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
 FOR THE MONTH ENDED 11/30/97

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR	ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR
3,226	3,307	2 %	0	6,400	6,614	3 %	0
1,637	1,720	5 %	0	3,303	3,440	4 %	0
1,811	1,508	( 20) %	0	3,632	3,016	( 20) %	0
6,674	6,535	( 2) %	0	13,335	13,070	( 2) %	0
COMPANY LABOR:				TOTAL COMPANY LABOR			
0	414	100 %	0	0	828	100 %	0
EXEMPT PAYROLL				TRANSPORTATION			
6,082	6,749	10 %	0	11,418	13,498	15 %	0
66	443	85 %	0	656	886	26 %	0
224	288	22 %	0	538	576	7 %	0
OTHER:				OTHER DEPARTMENT DIRS			
DEPARTMENTAL SPECIFIC				TOTAL OTHER			
ADMINISTRATIVE				TOTAL INCURRED COST			
TOTAL DEPARTMENT				TOTAL NET EXPENSES			
6,372	7,480	15 %	0	12,612	14,960	16 %	0
13,046	14,429	10 %	0	25,947	28,858	10 %	0
TOTAL OTHER				TOTAL NET EXPENSES			
0	14,467	( 100) %	0	10,978	22,147	( 50) %	0
REV/REIMSEMENTS/UNCOLL				TOTAL NET EXPENSES			
13,046	38	(4432) %	0	14,969	6,711	( 123) %	0
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				TOTAL NET EXPENSES			
				262,354			

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ATMOS ENERGY CORPORATION  
DANVILLE SUMMARY

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 11/30/97

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***** THIS MONTH *****				***** YEAR TO DATE *****					
FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED			
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	TO 1ST YR		
2,847	2,765	( 3)%	5,260	46 %	10,532	( 31)%	56,559	( 19)%	
31,390	37,190	16 %	27,495	( 14)%	56,559	( 19)%	56,559	( 19)%	
12,282	11,987	( 2)%	10,117	( 21)%	19,317	( 35)%	19,317	( 35)%	
COMPANY LABOR:									
46,519	51,942	10 %	42,872	( 9)%	98,772	103,884	5 %	86,408	( 14)%
TOTAL COMPANY LABOR									
2,169	3,522	38 %	1,026	( 111)%	9,176	10,027	8 %	1,547	( 493)%
MATERIALS & SUPPLIES									
0	3,978	100 %	3,234	100 %	0	7,956	100 %	10,384	100 %
TRANSPORTATION									
OTHER:									
4,686	6,405	27 %	6,996	33 %	8,526	12,810	33 %	11,571	26 %
61	442	86 %	217	72 %	563	884	36 %	521	( 8)%
555	921	40 %	370	( 50)%	2,145	1,842	( 16)%	3,197	33 %
389	848	54 %	1,506	74 %	682	1,696	60 %	4,756	86 %
0	0	100 %	4	100 %	0	0	100 %	52	100 %
OTHER DEPARTMENT DIRE ALLOCATIONS & OTHER									
TOTAL OTHER									
5,691	8,616	34 %	9,093	37 %	11,916	17,232	31 %	20,097	41 %
TOTAL INCURRED COST									
54,379	68,058	20 %	56,225	3 %	119,864	139,099	14 %	118,436	( 1)%
REV/REIMBURSEMENTS/UNCOLL									
0	0	100 %	124	( 100)%	0	0	100 %	124	( 100)%
TOTAL NET EXPENSES									
54,379	68,058	20 %	56,101	3 %	119,864	139,099	14 %	118,312	( 1)%
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)									
				677,295					

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***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV(UNFAV) COMPARED		FAV(UNFAV) COMPARED		FAV(UNFAV) COMPARED		FAV(UNFAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	LAST YR
2,847	2,765	( 3) %	0	5,701	5,530	( 3) %	0
31,390	37,190	16 %	0	67,050	74,380	10 %	0
12,282	11,987	( 2) %	0	26,021	23,974	( 9) %	0
COMPANY LABOR:							
46,519	51,942	10 %	0	98,772	103,884	5 %	0
TOTAL COMPANY LABOR							
2,169	3,522	38 %	0	9,176	10,027	8 %	0
MATERIALS & SUPPLIES							
0	3,978	100 %	0	0	7,956	100 %	0
TRANSPORTATION							
4,686	6,405	27 %	0	8,526	12,810	33 %	0
61	442	86 %	0	563	884	36 %	0
555	921	40 %	0	2,145	1,842	( 16) %	0
389	848	54 %	0	682	1,696	60 %	0
OTHER DEPARTMENT DIRE							
OTHER:							
5,691	8,616	34 %	0	11,916	17,232	31 %	0
TOTAL OTHER							
54,379	68,058	20 %	0	119,864	139,099	14 %	0
TOTAL INCURRED COST							
54,379	68,058	20 %	0	119,864	139,099	14 %	0
TOTAL NET EXPENSES							
54,379	68,058	20 %	0	119,864	139,099	14 %	0
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
				677,295			

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ATMOS ENERGY CORPORATION  
DANVILLE CONST/MAINT

R CENTER 6110200

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 11/30/97

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ACTUAL	BUDGET	TO BUDGET	LAST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR
		COMPARED	TO BUDGET			COMPARED	TO BUDGET
		FAV (UNFAV)	TO BUDGET			FAV (UNFAV)	TO BUDGET
		COMPARED	TO BUDGET			COMPARED	TO BUDGET
		LAST YR	TO BUDGET			LAST YR	TO BUDGET
		TO BUDGET	TO BUDGET			TO BUDGET	TO BUDGET
		100 %	100 %			100 %	100 %
		100 %	100 %			100 %	100 %
		100 %	100 %			100 %	100 %
0	0	100 %	2,164	0	0	100 %	4,328
0	0	100 %	9,792	0	0	100 %	20,148
0	0	100 %	3,694	0	0	100 %	7,052
COMPANY LABOR:							
EXEMPT PAYROLL							
OPERATING PAYROLL							
EMPLOYEE BENEFITS							
0	0	100 %	15,650	0	0	100 %	31,528
TOTAL COMPANY LABOR							
0	0	100 %	694	0	0	100 %	1,005
MATERIALS & SUPPLIES							
0	0	100 %	1,277	0	0	100 %	4,963
TRANSPORTATION							
OTHER:							
DEPARTMENTAL SPECIFIC							
0	0	100 %	3,291	0	0	100 %	5,932
0	0	100 %	214	0	0	100 %	418
0	0	100 %	370	0	0	100 %	3,197
0	0	100 %	1,156	0	0	100 %	3,225
0	0	100 %	4	0	0	100 %	52
OTHER DEPARTMENT DIRECTIONAL ALLOCATIONS & OTHER							
0	0	100 %	5,035	0	0	100 %	12,824
TOTAL OTHER							
0	0	100 %	22,656	0	0	100 %	50,320
TOTAL INCURRED COST							
0	0	100 %	( 124)	0	0	100 %	( 124)
REV/REIMBURSEMENTS/UNCOLL							
0	0	100 %	22,532	0	0	100 %	50,196
TOTAL NET EXPENSES							
0	0	100 %		0	0	100 %	
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
0							

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ATMOS ENERGY CORPORATION  
 DANVILLE SERVICE  
 R CENTER 6110300

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
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***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	TO LAST YR
0	0	100 %	3,096	0	0	100 %	6,204
0	0	100 %	17,703	0	0	100 %	36,411
0	0	100 %	6,423	0	0	100 %	12,264
COMPANY LABOR:							
0	0	100 %	27,222	0	0	100 %	54,879
TOTAL COMPANY LABOR							
0	0	100 %	332	0	0	100 %	542
MATERIALS & SUPPLIES							
0	0	100 %	1,957	0	0	100 %	5,421
TRANSPORTATION							
OTHER:							
0	0	100 %	3,706	0	0	100 %	5,639
DEPARTMENTAL SPECIFIC							
0	0	100 %	3	0	0	100 %	103
ADMINISTRATIVE							
0	0	100 %	350	0	0	100 %	1,531
OTHER DEPARTMENT DIRS							
0	0	100 %	4,059	0	0	100 %	7,273
TOTAL OTHER							
0	0	100 %	33,570	0	0	100 %	68,115
TOTAL INCURRED COST							
0	0	100 %	33,570	0	0	100 %	68,115
TOTAL NET EXPENSES							
0	0	100 %	33,570	0	0	100 %	68,115
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
			0				0

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ATMOS ENERGY CORPORATION  
SHELBYVILLE SUMMARY

RESPONSIBILITY MANAGEMENT REPORT  
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***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	TO LST YR
COMPANY LABOR:							
2,690	2,602	( 3) %	0	100 %	5,407	5,204	( 4) %
21,245	22,801	7 %	13,722	( 55) %	41,210	45,602	10 %
8,609	7,621	( 13) %	4,230	( 104) %	16,734	15,242	( 10) %
32,544	33,024	1 %	17,952	( 81) %	63,351	66,048	4 %
TOTAL COMPANY LABOR							
298	1,394	79 %	184	( 62) %	1,439	4,030	64 %
MATERIALS & SUPPLIES							
0	2,340	100 %	1,484	100 %	0	4,680	100 %
TRANSPORTATION							
1,135	2,828	60 %	1,062	( 7) %	2,653	5,656	53 %
225	169	( 33) %	6	( 3650) %	747	338	( 121) %
2,093	372	( 463) %	504	( 315) %	2,243	744	( 201) %
OTHER: DEPARTMENTAL SPECIFIC							
ADMINISTRATIVE							
OTHER DEPARTMENT DIRR							
3,453	3,369	( 2) %	1,572	( 120) %	5,643	6,738	16 %
TOTAL OTHER							
36,295	40,127	10 %	21,192	( 71) %	70,433	81,496	14 %
TOTAL INCURRED COST							
36,295	40,127	10 %	21,192	( 71) %	70,433	81,496	14 %
TOTAL NET EXPENSES							
			21,192	( 71) %	70,433	81,496	14 %
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
					398,620		

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ATMOS ENERGY CORPORATION  
SHELBYVILLE CAM/SERVICE  
R CENTER 5950500

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	TO BUDGET	LAST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR
		TO BUDGET	TO LST YR			TO BUDGET	TO LST YR
		TO BUDGET	TO LST YR			TO BUDGET	TO LST YR
2,690	2,602	( 3) %	0	5,407	5,204	( 4) %	0
21,245	22,801	7 %	0	41,210	45,602	10 %	0
8,609	7,621	( 13) %	0	16,734	15,242	( 10) %	0
COMPANY LABOR:							
EXEMPT PAYROLL							
OPERATING PAYROLL							
EMPLOYEE BENEFITS							
32,544	33,024	1 %	0	63,351	66,048	4 %	0
TOTAL COMPANY LABOR							
298	1,394	79 %	0	1,439	4,030	64 %	0
MATERIALS & SUPPLIES							
0	2,340	100 %	0	0	4,680	100 %	0
TRANSPORTATION							
OTHER:							
DEPARTMENTAL SPECIFIC							
1,135	2,828	60 %	0	2,653	5,656	53 %	0
225	169	( 33) %	0	747	338	( 121) %	0
2,093	372	( 463) %	0	2,243	744	( 201) %	0
ADMINISTRATIVE							
OTHER DEPARTMENT DIR							
3,453	3,369	( 2) %	0	5,643	6,738	16 %	0
TOTAL OTHER							
36,295	40,127	10 %	0	70,433	81,496	14 %	0
TOTAL INCURRED COST							
36,295	40,127	10 %	0	70,433	81,496	14 %	0
TOTAL NET EXPENSES							
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				398,620			

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ATMOS ENERGY CORPORATION  
SHELBYVILLE CONST/MAINT  
R CENTER 6510200

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
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***** THIS MONTH *****				***** YEAR TO DATE *****							
FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED					
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO LST YR	ACTUAL	BUDGET	TO BUDGET				
0	0	100 %	3,662	100 %	0	0	100 %	7,005	100 %		
0	0	100 %	1,129	100 %	0	0	100 %	2,016	100 %		
				COMPANY LABOR:							
				OPERATING PAYROLL							
				EMPLOYEE BENEFITS							
0	0	100 %	4,791	100 %	0	0	100 %	9,021	100 %		
				TOTAL COMPANY LABOR							
0	0	100 %	143	100 %	0	0	100 %	545	100 %		
				MATERIALS & SUPPLIES							
0	0	100 %	620	100 %	0	0	100 %	1,567	100 %		
				TRANSPORTATION							
				OTHER:							
				DEPARTMENTAL SPECIFIC							
0	0	100 %	570	100 %	0	0	100 %	985	100 %		
				DEPARTMENTAL DIRECTION							
0	0	100 %	129	100 %	0	0	100 %	589	100 %		
				TOTAL OTHER							
0	0	100 %	699	100 %	0	0	100 %	1,574	100 %		
				TOTAL INCURRED COST							
0	0	100 %	6,253	100 %	0	0	100 %	12,707	100 %		
				TOTAL NET EXPENSES							
0	0	100 %	6,253	100 %	0	0	100 %	12,707	100 %		
				TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
				0							

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ATMOS ENERGY CORPORATION  
 CAMPBELLVILLE SUMMARY

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
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***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	LAST YR
2,414	2,511	4 %	0	4,820	5,022	4 %	0
18,018	21,150	15 %	16,613	37,569	42,300	11 %	31,752
7,352	7,098	( 4) %	5,121	15,211	14,196	( 7) %	9,139
COMPANY LABOR:							
EXEMPT PAYROLL							
27,784	30,759	10 %	21,734	57,600	61,518	6 %	40,891
OPERATING PAYROLL							
205	1,170	82 %	622	781	3,334	77 %	1,054
EMPLOYEE BENEFITS							
0	2,340	100 %	1,137	0	4,680	100 %	3,081
TOTAL COMPANY LABOR							
991	2,157	54 %	2,028	2,488	4,314	42 %	3,661
OTHER:							
DEPARTMENTAL SPECIFIC							
182	187	3 %	27	878	374	( 135) %	73
ADMINISTRATIVE							
364	93	( 291) %	0	364	186	( 96) %	838
OUTSIDE SERVICES							
2,246	363	( 519) %	2,393	3,033	726	( 318) %	2,475
OTHER DEPARTMENT DIRE							
3,783	2,800	( 35) %	4,448	6,763	5,600	( 21) %	7,047
TOTAL OTHER							
31,772	37,069	14 %	27,941	65,144	75,132	13 %	52,073
TOTAL INCURRED COST							
0	0	100 %	0	52	0	100 %	0
REV/REIMSEMENTS/UNCOLL							
31,772	37,069	14 %	27,941	65,092	75,132	13 %	52,073
TOTAL NET EXPENSES							
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
				362,256			

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR	ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR
2,414	2,511	4 %	0	4,820	5,022	4 %	0
18,018	21,150	15 %	0	37,569	42,300	11 %	0
7,352	7,098	( 4) %	0	15,211	14,196	( 7) %	0
COMPANY LABOR:							
27,784	30,759	10 %	0	57,600	61,518	6 %	0
EXEMPT PAYROLL							
205	1,170	82 %	0	781	3,334	77 %	0
OPERATING PAYROLL							
0	2,340	100 %	0	0	4,680	100 %	0
MATERIALS & SUPPLIES							
991	2,157	54 %	0	2,488	4,314	42 %	0
182	187	3 %	0	878	374	( 135) %	0
364	93	( 291) %	0	364	186	( 96) %	0
2,246	363	( 519) %	0	3,033	726	( 318) %	0
OTHER DEPARTMENT DIRE							
OTHER:							
3,783	2,800	( 35) %	0	6,763	5,600	( 21) %	0
TOTAL COMPANY LABOR							
31,772	37,069	14 %	0	65,144	75,132	13 %	0
TOTAL INCURRED COST							
0	0	100 %	0	52	0	100 %	0
REV/REIMSEMENTS/UNCOLL (							
TOTAL NET EXPENSES							
31,772	37,069	14 %	0	65,092	75,132	13 %	0
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
				362,256			

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ATMOS ENERGY CORPORATION  
 LEBANON SERVICE  
 R CENTER 6210300

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
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ACTUAL	BUDGET	TO BUDGET	LAST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR
		FAV (UNFAV)	TO BUDGET			FAV (UNFAV)	TO BUDGET
		COMPARED	TO BUDGET			COMPARED	TO BUDGET
0	0	100 %	4,020	0	0	100 %	8,933
0	0	100 %	1,239	0	0	100 %	2,543
				COMPANY LABOR:			
0	0	100 %	5,259	0	0	100 %	11,476
				TOTAL COMPANY LABOR			
0	0	100 %	26	0	0	100 %	59
				MATERIALS & SUPPLIES			
0	0	100 %	355	0	0	100 %	925
				TRANSPORTATION			
				OTHER:			
0	0	100 %	611	0	0	100 %	1,247
				DEPARTMENTAL SPECIFIC			
0	0	100 %	6	0	0	100 %	20
				ADMINISTRATIVE			
0	0	100 %	488	0	0	100 %	488
				OTHER DEPARTMENT DIRE			
0	0	100 %	1,105	0	0	100 %	1,755
				TOTAL OTHER			
0	0	100 %	6,745	0	0	100 %	14,215
				TOTAL INCURRED COST			
0	0	100 %	6,745	0	0	100 %	14,215
				TOTAL NET EXPENSES			
0	0	100 %	6,745	0	0	100 %	14,215
				TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
0	0	100 %	6,745	0	0	100 %	14,215

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ATMOS ENERGY CORPORATION  
 CAMPBELLSVILLE CONST/MAINT  
 R CENTER 6410200

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	LAST YR
		TO BUDGET	TO BUDGET			TO BUDGET	TO BUDGET
		100 %	100 %			100 %	100 %
COMPANY LABOR:							
0	0	100 %	1,300	0	0	100 %	2,034
0	0	100 %	401	0	0	100 %	595
			OPERATING PAYROLL				100 %
			EMPLOYEE BENEFITS				100 %
TOTAL COMPANY LABOR							
0	0	100 %	1,701	0	0	100 %	2,629
MATERIALS & SUPPLIES							
0	0	100 %	238	0	0	100 %	626
TRANSPORTATION							
0	0	100 %	14	0	0	100 %	35
OTHER:							
DEPARTMENTAL SPECIFIC							
0	0	100 %	878	0	0	100 %	1,433
0	0	100 %	7	0	0	100 %	40
ADMINISTRATIVE							
0	0	100 %	0	0	0	100 %	838
OUTSIDE SERVICES							
0	0	100 %	799	0	0	100 %	835
OTHER DEPARTMENT DIRE							
TOTAL OTHER							
0	0	100 %	1,684	0	0	100 %	3,146
TOTAL INCURRED COST							
0	0	100 %	3,637	0	0	100 %	6,436
TOTAL NET EXPENSES							
0	0	100 %	3,637	0	0	100 %	6,436
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
0	0	100 %		0	0	100 %	

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ATMOS ENERGY CORPORATION  
 CAMPBELLVILLE SERVICE  
 R CENTER 6410300

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
 FOR THE MONTH ENDED 11/30/97

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 ISSUED 09/28/99

***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	TO BUDGET	LAST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR
		TO BUDGET	TO LST YR			TO BUDGET	TO LST YR
0	0	100 %	11,293	0	0	100 %	20,785
0	0	100 %	3,481	0	0	100 %	6,001
COMPANY LABOR:				COMPANY LABOR:			
0	0	100 %	14,774	0	0	100 %	26,786
TOTAL COMPANY LABOR				TOTAL COMPANY LABOR			
0	0	100 %	358	0	0	100 %	369
MATERIALS & SUPPLIES				MATERIALS & SUPPLIES			
0	0	100 %	768	0	0	100 %	2,121
TRANSPORTATION				TRANSPORTATION			
OTHER:				OTHER:			
0	0	100 %	539	0	0	100 %	981
0	0	100 %	13	0	0	100 %	13
0	0	100 %	1,107	0	0	100 %	1,153
TOTAL OTHER				TOTAL OTHER			
0	0	100 %	1,659	0	0	100 %	2,147
TOTAL INCURRED COST				TOTAL INCURRED COST			
0	0	100 %	17,559	0	0	100 %	31,423
TOTAL NET EXPENSES				TOTAL NET EXPENSES			
0	0	100 %	17,559	0	0	100 %	31,423
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
				0			

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ATMOS ENERGY CORPORATION  
 WKG EAST REGION BUSINESS DEVELOPMENT  
 R CENTER 5606000

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
 FOR THE MONTH ENDED 11/30/97

***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	LAST YR
2,496	8,649	71 %	0	4,993	11,344	56 %	0
969	2,595	63 %	0	1,937	3,404	43 %	0
COMPANY LABOR:							
3,465	11,244	69 %	0	6,930	14,748	53 %	0
TOTAL COMPANY LABOR							
0	720	100 %	0	0	1,440	100 %	0
TRANSPORTATION							
17,353	32,977	47 %	0	34,293	70,455	51 %	0
177	960	82 %	0	307	1,920	84 %	0
0	125	100 %	0	0	250	100 %	0
0	0	100 %	0	3,275	0	100 %	0
OTHER DEPARTMENT DIRE							
17,530	34,062	49 %	0	37,875	72,625	48 %	0
TOTAL OTHER							
20,995	46,026	54 %	0	44,805	88,813	50 %	0
TOTAL INCURRED COST							
20,995	46,026	54 %	0	44,805	88,813	50 %	0
TOTAL NET EXPENSES							
44,805	88,813	50 %	0	44,805	88,813	50 %	0
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
				423,243			

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ATMOS ENERGY CORPORATION  
 WKG WEST REGION OPERATIONS

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
 FOR THE MONTH ENDED 11/30/97

DEPT WWEST

***** THIS MONTH *****		***** YEAR TO DATE *****	
ACTUAL	BUDGET	ACTUAL	BUDGET
FAV(UNFAV) COMPARED TO BUDGET		FAV(UNFAV) COMPARED TO BUDGET	
LAST YR	TO LST YR	LAST YR	TO LST YR
53,056	57,208	102,592	111,623
220,982	255,037	433,819	509,116
98,273	93,676	192,854	186,227
372,311	405,921	729,265	806,966
26,412	16,809	28,929	47,289
0	24,660	0	49,320
50,671	78,123	109,645	160,748
2,607	3,960	8,323	7,920
1,455	3,066	7,108	6,132
12,552	6,357	16,050	18,114
0	0	0	0
67,285	91,506	141,126	192,914
466,008	538,896	899,320	1,096,489
14,694	9,722	19,568	1,870
480,702	529,174	918,888	1,098,359
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
=====		=====	
5,317,154		5,317,154	
=====			

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ATMOS ENERGY CORPORATION  
 WICG WEST REGION ADMINISTRATION  
 DEPX WWADM

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
 FOR THE MONTH ENDED 11/30/97

***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	TO BUDGET	LAST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR
		FAV (UNFAV)	COMPARED			FAV (UNFAV)	COMPARED
		TO BUDGET	TO BUDGET			TO BUDGET	TO BUDGET
13,065	15,660	17 %	27,632	26,136	31,320	17 %	55,048
46,389	50,155	8 %	63,102	94,110	98,798	5 %	126,244
21,587	19,745	( 9) %	28,079	43,561	39,037	( 12) %	52,558
81,041	85,560	5 %	118,813	163,807	169,155	3 %	233,850
				TOTAL COMPANY LABOR			
0	234	100 %	844	0	468	100 %	2,429
				TRANSPORTATION			
4,808	12,172	60 %	35,065	15,608	24,344	36 %	72,064
181	236	23 %	1,381	618	472	( 31) %	4,387
0	0	100 %	1,135	0	0	100 %	2,270
1,803	15	(1920) %	3,976	2,708	5,430	50 %	11,245
				OTHER DEPARTMENT DIRE			
6,792	12,423	45 %	41,557	18,934	30,246	37 %	89,966
				TOTAL OTHER			
87,833	98,217	11 %	161,214	182,741	199,869	9 %	326,245
				TOTAL INCURRED COST			
15,101	32,000	52 %	( 19,048)	44,716	62,000	27 %	( 45,774)
				REV/REIMSEMENTS/UNCOLL			
102,934	130,217	21 %	142,166	227,457	261,869	13 %	280,471
				TOTAL NET EXPENSES			
				TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
				606,435			

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ATMOS ENERGY CORPORATION  
 WKJ WEST REGION ADMINISTRATION  
 R CENTER 5152600

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
 FOR THE MONTH ENDED 11/30/97

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***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNPAV) COMPARED		FAV (UNPAV) COMPARED		FAV (UNPAV) COMPARED		FAV (UNPAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR
			TO BUDGET				TO BUDGET
4,032	4,175	3 %	0	8,054	8,350	4 %	0
0	1,512	100 %	0	0	1,512	100 %	0
1,564	1,706	8 %	0	3,124	2,959	(6) %	0
COMPANY LABOR:				COMPANY LABOR:			
5,596	7,393	24 %	0	11,178	12,821	13 %	0
TOTAL COMPANY LABOR				TOTAL COMPANY LABOR			
0	234	100 %	0	0	468	100 %	0
TRANSPORTATION				TRANSPORTATION			
OTHER:				OTHER:			
4,808	12,172	60 %	0	15,608	24,344	36 %	0
181	236	23 %	0	618	472	(31) %	0
1,803	15	(1920) %	0	2,708	5,430	50 %	0
DEPARTMENTAL SPECIFIC				DEPARTMENTAL SPECIFIC			
ADMINISTRATIVE				ADMINISTRATIVE			
OTHER DEPARTMENT DIRE				OTHER DEPARTMENT DIRE			
6,792	12,423	45 %	0	18,934	30,246	37 %	0
TOTAL OTHER				TOTAL OTHER			
12,388	20,050	38 %	0	30,112	43,535	31 %	0
TOTAL INCURRED COST				TOTAL INCURRED COST			
15,101	32,000	52 %	0	44,716	62,000	27 %	0
REV/REIMBURSEMENTS/UNCOLL				REV/REIMBURSEMENTS/UNCOLL			
27,489	52,050	47 %	0	74,828	105,535	29 %	0
TOTAL NET EXPENSES				TOTAL NET EXPENSES			
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
				169,207			

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***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED	
ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
TO BUDGET	TO BUDGET	TO BUDGET	TO BUDGET	TO BUDGET	TO BUDGET	TO BUDGET	TO BUDGET
3,538	4,519	7,082	9,038	38,572	39,124	13,895	13,895
19,511	19,562	38,572	39,124	16,446	14,448	45,793	45,793
8,320	7,224	16,446	14,448			17,263	17,263
	( 15) %		( 14) %				
31,369	31,305	62,100	62,610	62,100	62,610	76,951	76,951
0	0	0	0	0	0	169	169
0	0	0	0	0	0	19,123	19,123
0	0	0	0	0	0	1,143	1,143
0	0	0	0	0	0	1,080	1,080
0	0	0	0	0	0	5,764	5,764
0	0	0	0	0	0	27,110	27,110
31,369	31,305	62,100	62,610	62,100	62,610	104,230	104,230
0	0	0	0	0	0	9,525	9,525
31,369	31,305	62,100	62,610	62,100	62,610	94,705	94,705
0	0	0	0	0	0	34	34
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				174,208			

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***** THIS MONTH *****				***** YEAR TO DATE *****					
		FAV (UNFAV) COMPARED				FAV (UNFAV) COMPARED			
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	TO LST YR		
2,488	3,115	20 %	5,831	57 %	4,976	6,230	11,636	57 %	
10,041	10,176	1 %	7,956	( 26) %	19,742	20,352	15,912	( 24) %	
4,540	3,987	( 14) %	4,273	( 6) %	8,942	7,974	8,019	( 12) %	
17,069	17,278	1 %	18,060	5 %	33,660	34,556	35,567	5 %	
0	0	100 %	65	100 %	0	0	342	100 %	
0	0	100 %	5,846	100 %	0	0	11,755	100 %	
0	0	100 %	374	100 %	0	0	430	100 %	
0	0	100 %	200	100 %	0	0	400	100 %	
0	0	100 %	198	100 %	0	0	1,120	100 %	
0	0	100 %	6,618	100 %	0	0	13,705	100 %	
17,069	17,278	1 %	24,743	31 %	33,660	34,556	49,614	32 %	
0	0	100 %	3,937	( 100) %	0	0	7,118	( 100) %	
17,069	17,278	1 %	20,806	18 %	33,660	34,556	42,496	21 %	
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				96,393					

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ATMOS ENERGY CORPORATION  
 SEBREE OFFICE  
 R CENTER 2040100

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
 FOR THE MONTH ENDED 11/30/97

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	LAST YR
		FAV (UNFAV)				FAV (UNFAV)	
		COMPARED				COMPARED	
		TO BUDGET				TO BUDGET	
0	0	100 % (	5) (100)%	0	0	100 % (	68) (100)%
TOTAL NET EXPENSES				TOTAL NET EXPENSES			
=====				=====			
0				0			
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
=====				=====			
0				0			

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AIMOS ENERGY CORPORATION  
 MARION OFFICE  
 R CENTER 2260100

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
 FOR THE MONTH ENDED 11/30/97

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***** THIS MONTH *****		***** YEAR TO DATE *****	
ACTUAL	BUDGET	ACTUAL	BUDGET
FAV (UNFAV) COMPARED TO BUDGET		FAV (UNFAV) COMPARED TO BUDGET	
LAST YR	TO LST YR	LAST YR	TO LST YR
0	0	0	0
100 %	100 %	100 %	100 %
REV/REIMBURSEMENTS/UNCOLL			
0	0	0	0
100 %	100 %	100 %	100 %
TOTAL NET EXPENSES			
0	0	0	0
100 %	100 %	100 %	100 %
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
0		0	

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR	ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR
0	0	100 %	2,923	0	0	100 %	5,793
0	0	100 %	5,933	0	0	100 %	11,866
0	0	100 %	2,742	0	0	100 %	5,124
0	0	100 %	11,598	0	0	100 %	22,783
COMPANY LABOR:							
EXEMPT PAYROLL							
OPERATING PAYROLL							
EMPLOYEE BENEFITS							
TOTAL COMPANY LABOR							
0	0	100 %	204	0	0	100 %	591
TRANSPORTATION							
OTHER:							
DEPARTMENTAL SPECIFIC							
0	0	100 %	3,241	0	0	100 %	8,320
0	0	100 %	243	0	0	100 %	256
0	0	100 %	64	0	0	100 %	249
ADMINISTRATIVE							
OTHER DEPARTMENT DIRE							
0	0	100 %	3,548	0	0	100 %	8,825
TOTAL OTHER							
0	0	100 %	15,350	0	0	100 %	32,199
TOTAL INCURRED COST							
0	0	100 %	851	0	0	100 %	2,989
( 851) ( 100)% REV/REIMBURSEMENTS/UNCOLL							
0	0	100 %	14,499	0	0	100 %	29,210
TOTAL NET EXPENSES							
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
=====				=====			
0				0			

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***** THIS MONTH *****										***** YEAR TO DATE *****									
FAV (UNFAV) COMPARED					FAV (UNFAV) COMPARED					FAV (UNFAV) COMPARED					FAV (UNFAV) COMPARED				
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO LST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR	TO LST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR	TO LST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR	TO LST YR
3,008	3,851	22 %	6,311	52 %	6,024	7,702	22 %	12,481	52 %										
12,489	12,348	( 1) %	14,054	11 %	24,978	24,696	( 1) %	28,108	11 %										
5,614	4,860	( 16) %	6,303	11 %	11,208	9,720	( 15) %	11,771	5 %										
21,111	21,059	0 %	26,668	21 %	42,210	42,118	0 %	52,360	19 %										
0	0	100 %	133	100 %	0	0	100 %	470	100 %										
0	0	100 %	14,429	100 %	0	0	100 %	29,579	100 %										
0	0	100 %	164	100 %	0	0	100 %	1,848	100 %										
0	0	100 %	20	100 %	0	0	100 %	40	100 %										
0	0	100 %	3,011	100 %	0	0	100 %	3,671	100 %										
0	0	100 %	17,624	100 %	0	0	100 %	35,138	100 %										
21,111	21,059	0 %	44,425	52 %	42,210	42,118	0 %	87,968	52 %										
0	0	100 %	5,040	( 100) %	0	0	100 %	12,260	( 100) %										
21,111	21,059	0 %	39,385	46 %	42,210	42,118	0 %	75,708	44 %										
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)										115,864									

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\*\*\*\*\* THIS MONTH \*\*\*\*\* YEAR TO DATE \*\*\*\*\*

FAV (UNFAV) COMPARED TO BUDGET LAST YR TO LST YR  
FAV (UNFAV) COMPARED TO BUDGET LAST YR TO LST YR

COMPANY LABOR:

ACTUAL	BUDGET	TO BUDGET	LAST YR	TO LST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR	TO LST YR
0	0	100 %	2,622	100 %	0	0	100 %	5,290	100 %
4,348	4,435	2 %	6,316	31 %	8,696	8,870	2 %	12,650	31 %
1,548	1,331	(16) %	2,766	44 %	3,088	2,662	(16) %	5,198	41 %
5,896	5,766	(2) %	11,704	50 %	11,784	11,532	(2) %	23,138	49 %
TOTAL COMPANY LABOR					TOTAL COMPANY LABOR				

OTHER:

ACTUAL	BUDGET	TO BUDGET	LAST YR	TO LST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR	TO LST YR
0	0	100 %	220	100 %	0	0	100 %	476	100 %
0	0	100 %	986	100 %	0	0	100 %	1,853	100 %
0	0	100 %	279	100 %	0	0	100 %	446	100 %
0	0	100 %	10	100 %	0	0	100 %	42	100 %
0	0	100 %	1,275	100 %	0	0	100 %	2,341	100 %
TOTAL OTHER					TOTAL OTHER				

5,896	5,766	(2) %	13,199	55 %	11,784	11,532	(2) %	25,955	55 %
TOTAL INCURRED COST					TOTAL INCURRED COST				

0	0	100 %	3,458	(100) %	0	0	100 %	7,925	(100) %
REV/RIMBSEMTS/UNCOLL					REV/RIMBSEMTS/UNCOLL				

5,896	5,766	(2) %	9,741	39 %	11,784	11,532	(2) %	18,030	35 %
TOTAL NET EXPENSES					TOTAL NET EXPENSES				

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

32,455

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ATMOS ENERGY CORPORATION  
MADISONVILLE OPERATIONS

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 11/30/97

DEPX MADIS

***** THIS MONTH *****				***** YEAR TO DATE *****						
FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED				
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	TO LST YR			
9,277	9,660	4 %	5,176	( 79) %	18,012	19,320	7 %	10,239	( 76) %	
57,650	66,615	13 %	64,869	11 %	114,726	133,407	14 %	130,138	12 %	
24,122	22,883	( 5) %	21,611	( 12) %	47,704	45,819	( 4) %	40,361	( 18) %	
COMPANY LABOR:										
91,049	99,158	8 %	91,656	1 %	180,442	198,546	9 %	180,738	0 %	
TOTAL COMPANY LABOR										
2,263	3,758	40 %	2,870	21 %	2,276	10,747	79 %	5,108	55 %	
MATERIALS & SUPPLIES										
0	7,200	100 %	7,375	100 %	0	14,400	100 %	18,839	100 %	
TRANSPORTATION										
OTHER:										
5,365	4,556	( 18) %	7,107	25 %	8,095	9,112	11 %	13,211	39 %	
1,012	1,003	( 1) %	247	( 310) %	3,452	2,006	( 72) %	361	( 856) %	
785	1,439	45 %	681	( 15) %	3,621	2,878	( 26) %	3,905	7 %	
6,547	2,454	( 167) %	760	( 761) %	6,793	4,908	( 38) %	10,398	35 %	
0	0	100 %	0	100 %	0	0	100 %	90	100 %	
ALLOCATIONS & OTHER										
13,709	9,452	( 45) %	8,795	( 56) %	21,961	18,904	( 16) %	27,965	21 %	
TOTAL OTHER										
107,021	119,568	10 %	110,696	3 %	204,679	242,597	16 %	232,650	12 %	
TOTAL INCURRED COST										
( 232)	( 10,290)	( 97) %	( 73)	217 %	( 9,911)	( 15,895)	( 37) %	( 274)	3517 %	
REV./REIMBURSEMENTS/UNCOLL										
106,789	109,278	2 %	110,623	3 %	194,768	226,702	14 %	232,376	16 %	
TOTAL NET EXPENSES										
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)										
1,294,760										

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***** THIS MONTH *****				***** YEAR TO DATE *****						
ACTUAL	BUDGET	FAV (UNFAV) TO BUDGET	COMPARED TO BUDGET	LAST YR	TO 1ST YR	FAV (UNFAV) TO BUDGET	COMPARED TO BUDGET	LAST YR	TO 1ST YR	
4,008	4,157	4 %		0	100 %	7,690	8,314	8 %	0	100 %
1,660	1,713	3 %		0	100 %	3,321	3,426	3 %	0	100 %
2,146	1,761	( 22) %		0	100 %	4,162	3,522	( 18) %	0	100 %
7,814	7,631	( 2) %		0	100 %	15,173	15,262	1 %	0	100 %
0	414	100 %		0	100 %	0	828	100 %	0	100 %
403	74	( 445) %		0	100 %	1,219	148	( 724) %	0	100 %
787	262	( 200) %		0	100 %	1,297	524	( 148) %	0	100 %
1,103	911	( 21) %		0	100 %	1,151	1,822	37 %	0	100 %
2,293	1,247	( 84) %		0	100 %	3,667	2,494	( 47) %	0	100 %
10,107	9,292	( 9) %		0	100 %	18,840	18,584	( 1) %	0	100 %
( 232)	( 10,290)	( 97) %		0	100 %	( 9,911)	( 15,895)	( 37) %	0	100 %
9,875	998	( 1089) %		0	100 %	8,929	2,689	( 232) %	0	100 %
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)										
						170,922				

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ATMOS ENERGY CORPORATION  
MADISONVILLE SUMMARY

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 11/30/97

DEPR MADCM

***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO BUDGET	ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO BUDGET
2,766	2,883	4 %	5,176	5,292	5,766	8 %	10,239
40,742	46,853	13 %	46,618	81,673	93,833	13 %	92,677
15,576	14,921	( 4) %	15,985	31,054	29,880	( 4) %	29,635
COMPANY LABOR:							
59,084	64,657	9 %	67,779	118,019	129,479	9 %	132,551
TOTAL COMPANY LABOR							
1,885	2,677	30 %	2,129	1,868	7,591	75 %	3,291
MATERIALS & SUPPLIES							
0	4,680	100 %	5,797	0	9,360	100 %	13,905
TRANSPORTATION							
3,913	2,457	( 59) %	5,709	5,354	4,914	( 9) %	10,288
69	606	89 %	220	1,010	1,212	17 %	308
785	1,439	45 %	681	3,621	2,878	( 26) %	3,905
5,292	1,142	( 363) %	655	5,461	2,284	( 139) %	7,635
0	0	100 %	0	0	0	100 %	60
OTHER DEPARTMENT DIRS							
ALLOCATIONS & OTHER							
10,059	5,644	( 78) %	7,265	15,446	11,288	( 37) %	22,196
TOTAL OTHER							
71,028	77,658	9 %	82,970	135,333	157,718	14 %	171,943
TOTAL INCURRED COST							
71,028	77,658	9 %	82,970	135,333	157,718	14 %	171,943
TOTAL NET EXPENSES							
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				783,770			

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR	ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR
2,766	2,883	4 %	0	5,292	5,766	8 %	0
40,742	46,853	13 %	0	81,673	93,833	13 %	0
15,576	14,921	( 4) %	0	31,054	29,880	( 4) %	0
COMPANY LABOR:							
59,084	64,657	9 %	0	118,019	129,479	9 %	0
TOTAL COMPANY LABOR							
1,885	2,677	30 %	0	1,868	7,591	75 %	0
MATERIALS & SUPPLIES							
0	4,680	100 %	0	0	9,360	100 %	0
TRANSPORTATION							
OTHER:							
3,913	2,457	( 59) %	0	5,354	4,914	( 9) %	0
69	606	89 %	0	1,010	1,212	17 %	0
785	1,439	45 %	0	3,621	2,878	( 26) %	0
5,292	1,142	( 363) %	0	5,461	2,284	( 139) %	0
OTHER DEPARTMENT DIRE							
10,059	5,644	( 78) %	0	15,446	11,288	( 37) %	0
TOTAL OTHER							
71,028	77,658	9 %	0	135,333	157,718	14 %	0
TOTAL INCURRED COST							
71,028	77,658	9 %	0	135,333	157,718	14 %	0
TOTAL NET EXPENSES							
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				783,770			

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***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	LAST YR
0	0	100 %	2,002	0	0	100 %	3,910
0	0	100 %	12,655	0	0	100 %	24,444
0	0	100 %	4,526	0	0	100 %	8,192
COMPANY LABOR:							
0	0	100 %	19,183	0	0	100 %	36,546
TOTAL COMPANY LABOR							
0	0	100 %	1,446	0	0	100 %	2,132
MATERIALS & SUPPLIES							
0	0	100 %	1,938	0	0	100 %	4,544
TRANSPORTATION							
0	0	100 %	2,573	0	0	100 %	3,916
DEPARTMENTAL SPECIFIC							
0	0	100 %	102	0	0	100 %	154
ADMINISTRATIVE							
0	0	100 %	681	0	0	100 %	3,905
OUTSIDE SERVICES							
0	0	100 %	111	0	0	100 %	3,844
OTHER DEPARTMENT DIRE							
0	0	100 %	0	0	0	100 %	60
ALLOCATIONS & OTHER							
OTHER:							
0	0	100 %	3,467	0	0	100 %	11,879
TOTAL OTHER							
0	0	100 %	26,034	0	0	100 %	55,101
TOTAL INCURRED COST							
0	0	100 %	26,034	0	0	100 %	55,101
TOTAL NET EXPENSES							
0	0	100 %	26,034	0	0	100 %	55,101
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
0	0	100 %	0	0	0	100 %	0

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ATMOS ENERGY CORPORATION  
MADISONVILLE SERVICE  
R CENTER 2010300

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 11/30/97

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	TO BUDGET	LAST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR
		FAV (UNFAV)	COMPARED			FAV (UNFAV)	COMPARED
		TO BUDGET	TO BUDGET			TO BUDGET	TO BUDGET
0	0	100 %	3,173	0	0	100 %	6,329
0	0	100 %	23,058	0	0	100 %	47,334
0	0	100 %	8,099	0	0	100 %	15,431
				COMPANY LABOR:			
				EXEMPT PAYROLL			
0	0	100 %	34,330	0	0	100 %	69,094
				TOTAL COMPANY LABOR			
0	0	100 %	217	0	0	100 %	465
				MATERIALS & SUPPLIES			
0	0	100 %	2,836	0	0	100 %	7,297
				TRANSPORTATION			
				OTHER:			
0	0	100 %	977	0	0	100 %	1,979
				DEPARTMENTAL SPECIFIC			
0	0	100 %	118	0	0	100 %	154
				ADMINISTRATIVE			
0	0	100 %	183	0	0	100 %	2,422
				OTHER DEPARTMENT DIRE			
0	0	100 %	1,278	0	0	100 %	4,555
				TOTAL OTHER			
0	0	100 %	38,661	0	0	100 %	81,411
				TOTAL INCURRED COST			
0	0	100 %	38,661	0	0	100 %	81,411
				TOTAL NET EXPENSES			
0	0	100 %	38,661	0	0	100 %	81,411
				TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
				0			

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO 1ST YR	ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO 1ST YR
0	0	100 %	2,623	0	0	100 %	4,133
0	0	100 %	808	0	0	100 %	1,209
COMPANY LABOR:							
OPERATING PAYROLL							
EMPLOYEE BENEFITS							
0	0	100 %	3,431	0	0	100 %	5,342
TOTAL COMPANY LABOR							
0	0	100 %	150	0	0	100 %	176
MATERIALS & SUPPLIES							
0	0	100 %	200	0	0	100 %	413
TRANSPORTATION							
OTHER:							
DEPARTMENTAL SPECIFIC							
0	0	100 %	410	0	0	100 %	893
OTHER DEPARTMENT DIRE							
0	0	100 %	13	0	0	100 %	270
TOTAL OTHER							
0	0	100 %	423	0	0	100 %	1,163
TOTAL INCURRED COST							
0	0	100 %	4,204	0	0	100 %	7,094
TOTAL NET EXPENSES							
0	0	100 %	4,204	0	0	100 %	7,094
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
				0			

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ATMOS ENERGY CORPORATION  
 GREENVILLE/CENTRAL CITY SERVICE  
 R CENTER 2410300

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
 FOR THE MONTH ENDED 11/30/97

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	TO BUDGET	LAST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR
		FAV (UNFAV)	COMPARED			FAV (UNFAV)	COMPARED
		TO BUDGET	TO LST YR			TO BUDGET	TO LST YR
COMPANY LABOR:							
0	0	100 %	8,282	0	0	100 %	16,765
0	0	100 %	2,552	0	0	100 %	4,803
			OPERATING PAYROLL				100 %
			EMPLOYEE BENEFITS				100 %
0	0	100 %	10,834	0	0	100 %	21,568
			TOTAL COMPANY LABOR				100 %
0	0	100 %	316	0	0	100 %	518
			MATERIALS & SUPPLIES				100 %
0	0	100 %	823	0	0	100 %	1,650
			TRANSPORTATION				100 %
OTHER:							
0	0	100 %	1,749	0	0	100 %	3,500
			DEPARTMENTAL SPECIFIC				100 %
0	0	100 %	349	0	0	100 %	1,100
			OTHER DEPARTMENT DIRE				100 %
0	0	100 %	2,098	0	0	100 %	4,600
			TOTAL OTHER				100 %
0	0	100 %	14,071	0	0	100 %	28,336
			TOTAL INCURRED COST				100 %
0	0	100 %	14,071	0	0	100 %	28,336
			TOTAL NET EXPENSES				100 %
0	0	100 %	14,071	0	0	100 %	28,336
			TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				100 %
			0				0

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ALMOS ENERGY CORPORATION  
PRINCETON SUMMARY

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 11/30/97

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DEPR PRICM

***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV) COMPARED TO BUDGET		FAV (UNFAV) COMPARED TO LST YR		FAV (UNFAV) COMPARED TO BUDGET		FAV (UNFAV) COMPARED TO LST YR	
ACTUAL	BUDGET	LAST YR	TO LST YR	ACTUAL	BUDGET	LAST YR	TO LST YR
2,503	2,620	0	100 %	5,030	5,240	0	100 %
15,248	18,049	18,250	16 %	29,733	36,148	37,462	21 %
6,399	6,201	5,626	( 3) %	12,488	12,417	10,725	( 16) %
COMPANY LABOR:							
24,150	26,870	23,876	( 1) %	47,251	53,805	48,187	2 %
TOTAL COMPANY LABOR							
378	1,081	741	65 %	408	3,156	1,818	78 %
MATERIALS & SUPPLIES							
0	2,106	1,578	100 %	0	4,212	4,934	100 %
TRANSPORTATION							
1,049	2,025	1,397	48 %	1,521	4,050	2,923	48 %
157	135	27	( 16) %	1,145	270	53	(2060) %
153	401	105	62 %	181	802	2,762	93 %
0	0	0	100 %	0	0	30	100 %
OTHER:							
DEPARTMENTAL SPECIFIC							
ADMINISTRATIVE							
OTHER DEPARTMENT DIR							
ALLOCATIONS & OTHER							
1,359	2,561	1,529	47 %	2,847	5,122	5,768	51 %
TOTAL OTHER							
25,887	32,618	27,724	21 %	50,506	66,295	60,707	17 %
TOTAL INCURRED COST							
0	0	73	( 100) %	0	0	274	( 100) %
REV/REIMBURSEMENTS/UNCOLL							
25,887	32,618	27,651	21 %	50,506	66,295	60,433	16 %
TOTAL NET EXPENSES							
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
				340,068			

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\*\*\*\*\* THIS MONTH \*\*\*\*\*  
 FAV(UNFAV) COMPARED TO BUDGET LAST YR TO 1ST YR  
 FAV(UNFAV) COMPARED TO 1ST YR

ACTUAL BUDGET TO BUDGET LAST YR TO 1ST YR  
 ACTUAL BUDGET TO BUDGET LAST YR TO 1ST YR

COMPANY LABOR:

2,503 2,620 4 % 0 100 % EXEMPT PAYROLL  
 15,248 18,049 16 % 0 100 % OPERATING PAYROLL  
 6,399 6,201 ( 3) % 0 100 % EMPLOYEE BENEFITS

24,150 26,870 10 % 0 100 % TOTAL COMPANY LABOR

378 1,081 65 % 0 100 % MATERIALS & SUPPLIES

0 2,106 100 % 0 100 % TRANSPORTATION

OTHER:

1,049 2,025 48 % 0 100 % DEPARTMENTAL SPECIFIC  
 157 135 ( 16) % 0 100 % ADMINISTRATIVE  
 153 401 62 % 0 100 % OTHER DEPARTMENT DIRE

1,359 2,561 47 % 0 100 % TOTAL OTHER

25,887 32,618 21 % 0 100 % TOTAL INCURRED COST

25,887 32,618 21 % 0 100 % TOTAL NET EXPENSES

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL) 340,068

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ATMOS ENERGY CORPORATION  
 PRINCETON CONST/MAINT  
 R CENTER 2210200

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
 FOR THE MONTH ENDED 11/30/97

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***** THIS MONTH *****		***** YEAR TO DATE *****	
ACTUAL	BUDGET	ACTUAL	BUDGET
FAV (UNFAV) COMPARED TO BUDGET		FAV (UNFAV) COMPARED TO BUDGET	
LAST YR	TO 1ST YR	LAST YR	TO 1ST YR
0	0	0	0
100 %	100 %	100 %	100 %
2,545	784	6,813	1,918
100 %	100 %	100 %	100 %
COMPANY LABOR:			
0	0	0	0
100 %	100 %	100 %	100 %
3,329	652	8,731	1,443
100 %	100 %	100 %	100 %
TOTAL COMPANY LABOR			
0	0	0	0
100 %	100 %	100 %	100 %
652	398	1,443	1,582
100 %	100 %	100 %	100 %
MATERIALS & SUPPLIES			
0	0	0	0
100 %	100 %	100 %	100 %
652	398	1,443	1,582
100 %	100 %	100 %	100 %
TRANSPORTATION			
0	0	0	0
100 %	100 %	100 %	100 %
398	0	1,582	0
100 %	100 %	100 %	100 %
OTHER:			
0	0	0	0
100 %	100 %	100 %	100 %
465	6	993	6
100 %	100 %	100 %	100 %
6	110	1,223	30
100 %	100 %	100 %	100 %
110	0	30	0
100 %	100 %	100 %	100 %
OTHER DEPARTMENTAL SPECIFIC			
0	0	0	0
100 %	100 %	100 %	100 %
465	0	993	0
100 %	100 %	100 %	100 %
6	0	6	0
100 %	100 %	100 %	100 %
110	0	1,223	0
100 %	100 %	100 %	100 %
OTHER DEPARTMENT DIRE			
0	0	0	0
100 %	100 %	100 %	100 %
0	0	30	0
100 %	100 %	100 %	100 %
ALLOCATIONS & OTHER			
0	0	0	0
100 %	100 %	100 %	100 %
581	0	2,252	0
100 %	100 %	100 %	100 %
TOTAL OTHER			
0	0	0	0
100 %	100 %	100 %	100 %
4,960	0	14,008	0
100 %	100 %	100 %	100 %
TOTAL INCURRED COST			
0	0	0	0
100 %	100 %	100 %	100 %
4,960	0	14,008	0
100 %	100 %	100 %	100 %
TOTAL NET EXPENSES			
0	0	0	0
100 %	100 %	100 %	100 %
4,960	0	14,008	0
100 %	100 %	100 %	100 %

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

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ATMOS ENERGY CORPORATION  
 PRINCETON SERVICE  
 R CENTER 2210300

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
 FOR THE MONTH ENDED 11/30/97

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	TO BUDGET	LAST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR
		FAV (UNFAV)	COMPARED			FAV (UNFAV)	COMPARED
		TO BUDGET	TO LST YR			TO BUDGET	TO LST YR
COMPANY LABOR:							
0	0	100 %	15,705	0	0	100 %	30,648
0	0	100 %	4,841	0	0	100 %	8,808
			OPERATING PAYROLL				100 %
			EMPLOYEE BENEFITS				100 %
0	0	100 %	20,546	0	0	100 %	39,456
			TOTAL COMPANY LABOR				100 %
0	0	100 %	89	0	0	100 %	375
			MATERIALS & SUPPLIES				100 %
0	0	100 %	1,180	0	0	100 %	3,353
			TRANSPORTATION				100 %
OTHER:							
0	0	100 %	932	0	0	100 %	1,930
			DEPARTMENTAL SPECIFIC				100 %
0	0	100 %	20	0	0	100 %	46
			ADMINISTRATIVE				100 %
0	0	100 %	4	0	0	100 %	1,539
			OTHER DEPARTMENT DIRE				100 %
0	0	100 %	948	0	0	100 %	3,515
			TOTAL OTHER				100 %
0	0	100 %	22,763	0	0	100 %	46,699
			TOTAL INCURRED COST				100 %
0	0	100 %	73	0	0	100 %	274
			REV/REIMBRSMENTS/UNCOLL				( 100) %
0	0	100 %	22,690	0	0	100 %	46,425
			TOTAL NET EXPENSES				100 %
			TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				0

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ATMOS ENERGY CORPORATION  
OWENSBORO OPERATIONS

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 11/30/97

DEPX OWENS

***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	TO LST YR
10,305	10,489	2 %	6,276	( 64) %	20,560	20,978	2 %
66,578	69,616	4 %	71,224	7 %	124,347	139,420	11 %
27,706	24,032	( 15) %	23,914	( 16) %	52,146	48,120	( 8) %
COMPANY LABOR:							
104,589	104,137	0 %	101,414	( 3) %	197,053	208,518	5 %
TOTAL COMPANY LABOR							
7,242	3,201	( 126) %	649	(1016) %	7,418	9,136	19 %
MATERIALS & SUPPLIES							
0	8,136	100 %	8,512	100 %	0	16,272	100 %
TRANSPORTATION							
7,146	8,228	13 %	6,768	( 6) %	13,551	16,456	18 %
250	494	49 %	118	( 112) %	1,409	988	( 43) %
605	963	37 %	1,477	59 %	2,129	1,926	( 11) %
715	1,988	64 %	270	( 165) %	944	3,976	76 %
0	0	100 %	8	100 %	0	0	100 %
OTHER DEPARTMENTAL SPECIFIC							
ADMINISTRATIVE							
OUTSIDE SERVICES							
OTHER DEPARTMENT DIRE							
ALLOCATIONS & OTHER							
8,716	11,673	25 %	8,641	( 1) %	18,033	23,346	23 %
TOTAL OTHER							
120,547	127,147	5 %	119,216	( 1) %	222,504	257,272	14 %
TOTAL INCURRED COST							
35	( 12,330)	( 100) %	0	100 %	( 5,655)	( 19,344)	( 70) %
REV/REIMBURSEMENTS/UNCOLL							
120,582	114,817	( 5) %	119,216	( 1) %	216,849	237,928	9 %
TOTAL NET EXPENSES							
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
				1,380,773			

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***** THIS MONTH *****										***** YEAR TO DATE *****									
FAV (UNFAV) COMPARED					FAV (UNFAV) COMPARED					FAV (UNFAV) COMPARED					FAV (UNFAV) COMPARED				
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO 1ST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR	TO 1ST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR	TO 1ST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR	TO 1ST YR
COMPANY LABOR:																			
4,065	4,007	( 1)%	0	100 %	8,123	8,014	( 1)%	0	100 %	8,123	8,014	( 1)%	0	100 %	8,123	8,014	( 1)%	0	100 %
1,435	1,485	3 %	0	100 %	1,435	2,970	52 %	0	100 %	1,435	2,970	52 %	0	100 %	1,435	2,970	52 %	0	100 %
2,088	1,648	( 27)%	0	100 %	3,662	3,296	( 11)%	0	100 %	3,662	3,296	( 11)%	0	100 %	3,662	3,296	( 11)%	0	100 %
7,588	7,140	( 6)%	0	100 %	13,220	14,280	7 %	0	100 %	13,220	14,280	7 %	0	100 %	13,220	14,280	7 %	0	100 %
TOTAL COMPANY LABOR																			
0	414	100 %	0	100 %	0	828	100 %	0	100 %	0	828	100 %	0	100 %	0	828	100 %	0	100 %
TRANSPORTATION																			
OTHER:																			
0	20	100 %	0	100 %	13	40	68 %	0	100 %	13	40	68 %	0	100 %	13	40	68 %	0	100 %
49	34	( 44)%	0	100 %	474	68	( 597)%	0	100 %	474	68	( 597)%	0	100 %	474	68	( 597)%	0	100 %
230	731	69 %	0	100 %	230	1,462	84 %	0	100 %	230	1,462	84 %	0	100 %	230	1,462	84 %	0	100 %
OTHER DEPARTMENT DIRE																			
279	785	64 %	0	100 %	717	1,570	54 %	0	100 %	717	1,570	54 %	0	100 %	717	1,570	54 %	0	100 %
TOTAL OTHER																			
7,867	8,339	6 %	0	100 %	13,937	16,678	16 %	0	100 %	13,937	16,678	16 %	0	100 %	13,937	16,678	16 %	0	100 %
TOTAL INCURRED COST																			
35	12,330	( 100)%	0	100 %	5,655	19,344	( 70)%	0	100 %	5,655	19,344	( 70)%	0	100 %	5,655	19,344	( 70)%	0	100 %
REV/REIMBURSEMENTS/UNCOLL																			
7,902	3,991	( 298)%	0	100 %	8,282	2,666	( 411)%	0	100 %	8,282	2,666	( 411)%	0	100 %	8,282	2,666	( 411)%	0	100 %
TOTAL NET EXPENSES																			
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)										165,886									

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ATMOS ENERGY CORPORATION  
OWENSBORO SUMMARY

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 11/30/97

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\*\*\*\*\* THIS MONTH COMPARED TO LAST YR TO LAST YR \*\*\*\*\*

ACTUAL	BUDGET	TO BUDGET	LAST YR	TO LAST YR	FAV (UNFAV) COMPARED	FAV (UNFAV) COMPARED	YEAR TO DATE	LAST YR	TO LAST YR	FAV (UNFAV) COMPARED	FAV (UNFAV) COMPARED
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COMPANY LABOR:

6,240	6,482	4 %	6,276	1 %	EXEMPT PAYROLL	12,437	12,964	4 %	12,548	1 %
65,142	68,131	4 %	71,224	9 %	OPERATING PAYROLL	122,911	136,450	10 %	139,759	12 %
25,618	22,384	( 14) %	23,914	( 7) %	EMPLOYEE BENEFITS	48,484	44,824	( 8) %	43,871	( 11) %
97,000	96,997	0 %	101,414	4 %	TOTAL COMPANY LABOR	183,832	194,238	5 %	196,178	6 %

7,242	3,201	( 126) %	649	(1016) %	MATERIALS & SUPPLIES	7,418	9,136	19 %	3,328	( 123) %
0	7,722	100 %	8,512	100 %	TRANSPORTATION	0	15,444	100 %	21,195	100 %

OTHER:

7,146	8,208	13 %	6,768	( 6) %	DEPARTMENTAL SPECIFIC	13,538	16,416	18 %	13,473	0 %
201	460	56 %	118	( 70) %	ADMINISTRATIVE	935	920	( 2) %	584	( 60) %
605	963	37 %	1,477	59 %	OUTSIDE SERVICES	2,129	1,926	( 11) %	3,348	36 %
485	1,257	61 %	270	( 80) %	OTHER DEPARTMENT DIRE	713	2,514	72 %	747	5 %
0	0	100 %	8	100 %	ALLOCATIONS & OTHER	0	0	100 %	28	100 %
8,437	10,888	23 %	8,641	2 %	TOTAL OTHER	17,315	21,776	20 %	18,180	5 %

112,679	118,808	5 %	119,216	5 %	TOTAL INCURRED COST	208,565	240,594	13 %	238,881	13 %
---------	---------	-----	---------	-----	---------------------	---------	---------	------	---------	------

112,679	118,808	5 %	119,216	5 %	TOTAL NET EXPENSES	208,565	240,594	13 %	238,881	13 %
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TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL) 1,214,889

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV(UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR	ACTUAL	BUDGET	FAV(UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR
6,240	6,482	4 %	0	12,437	12,964	4 %	0
65,142	68,131	4 %	0	122,911	136,450	10 %	0
25,618	22,384	( 14) %	0	48,484	44,824	( 8) %	0
97,000	96,997	0 %	0	183,832	194,238	5 %	0
7,242	3,201	( 126) %	0	7,418	9,136	19 %	0
0	7,722	100 %	0	0	15,444	100 %	0
7,146	8,208	13 %	0	13,538	16,416	18 %	0
201	460	56 %	0	935	920	( 2) %	0
605	963	37 %	0	2,129	1,926	( 11) %	0
485	1,257	61 %	0	713	2,514	72 %	0
8,437	10,888	23 %	0	17,315	21,776	20 %	0
112,679	118,808	5 %	0	208,565	240,594	13 %	0
112,679	118,808	5 %	0	208,565	240,594	13 %	0
112,679	118,808	5 %	0	208,565	240,594	13 %	0

COMPANY LABOR:  
 EXEMPT PAYROLL  
 OPERATING PAYROLL  
 EMPLOYER BENEFITS

OTHER:  
 DEPARTMENTAL SPECIFIC  
 ADMINISTRATIVE  
 OUTSIDE SERVICES  
 OTHER DEPARTMENT DIRE

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

1,214,889

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR	ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR
0	0	100 %	2,271	0	0	100 %	4,542
0	0	100 %	14,782	0	0	100 %	30,556
0	0	100 %	5,266	0	0	100 %	10,092
COMPANY LABOR:							
EXEMPT PAYROLL							
OPERATING PAYROLL							
EMPLOYEE BENEFITS							
0	0	100 %	22,319	0	0	100 %	45,190
TOTAL COMPANY LABOR							
0	0	100 %	488	0	0	100 %	2,512
MATERIALS & SUPPLIES							
0	0	100 %	2,984	0	0	100 %	6,925
TRANSPORTATION							
OTHER:							
DEPARTMENTAL SPECIFIC							
0	0	100 %	3,910	0	0	100 %	8,114
0	0	100 %	42	0	0	100 %	169
0	0	100 %	1,332	0	0	100 %	3,058
0	0	100 %	45	0	0	100 %	78
0	0	100 %	8	0	0	100 %	28
OTHER DEPARTMENT DIRE ALLOCATIONS & OTHER							
TOTAL OTHER							
0	0	100 %	5,337	0	0	100 %	11,447
TOTAL INCURRED COST							
0	0	100 %	31,128	0	0	100 %	66,074
TOTAL NET EXPENSES							
0	0	100 %	31,128	0	0	100 %	66,074
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
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0							

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ATMOS ENERGY CORPORATION  
 OWENSBORO SERVICE  
 R CENTER 1010300

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
 FOR THE MONTH ENDED 11/30/97

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***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV)		FAV (UNFAV)		FAV (UNFAV)		FAV (UNFAV)	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	LAST YR
		%				%	
0	0	100 %	4,005	0	0	100 %	8,006
0	0	100 %	56,441	0	0	100 %	109,203
0	0	100 %	18,648	0	0	100 %	33,779
COMPANY LABOR:							
0	0	100 %	79,094	0	0	100 %	150,988
TOTAL COMPANY LABOR							
0	0	100 %	161	0	0	100 %	816
MATERIALS & SUPPLIES							
0	0	100 %	5,528	0	0	100 %	14,269
TRANSPORTATION							
OTHER:							
0	0	100 %	2,859	0	0	100 %	5,359
0	0	100 %	76	0	0	100 %	415
0	0	100 %	145	0	0	100 %	290
0	0	100 %	225	0	0	100 %	669
TOTAL OTHER							
0	0	100 %	3,305	0	0	100 %	6,733
TOTAL INCURRED COST							
0	0	100 %	88,088	0	0	100 %	172,806
TOTAL NET EXPENSES							
0	0	100 %	88,088	0	0	100 %	172,806
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
0	0	100 %	0	0	0	100 %	0

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ATMOS ENERGY CORPORATION  
PADUCAH OPERATIONS

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 11/30/97

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***** THIS MONTH *****		***** YEAR TO DATE *****	
ACTUAL	BUDGET	ACTUAL	BUDGET
FAV (UNFAV) COMPARED TO BUDGET		FAV (UNFAV) COMPARED TO BUDGET	
LAST YR	TO LST YR	LAST YR	TO LST YR
11,542	11,973	22,716	23,946
50,366	68,651	100,636	137,491
22,414	24,188	44,554	48,433
84,322	104,812	167,906	209,870
16,907	9,850	19,235	27,406
0	8,370	0	16,740
20,201	20,191	38,941	40,382
956	1,267	2,543	2,534
65	539	1,358	1,078
3,486	1,900	5,605	3,800
0	0	0	0
24,708	23,897	48,447	47,794
125,937	146,929	235,588	301,810
125,727	127,827	226,006	276,919
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)		1,604,717	

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ATMOS ENERGY CORPORATION  
 PADUCAH OPERATIONS  
 R CENTER 5502700

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) TO BUDGET	LAST YR TO LST YR	ACTUAL	BUDGET	FAV (UNFAV) TO BUDGET	LAST YR TO LST YR
3,407	3,543	4 %	0	6,537	7,086	8 %	0
1,493	1,562	4 %	0	1,973	3,124	37 %	0
1,853	1,532	( 21) %	0	3,237	3,064	( 6) %	0
6,753	6,637	( 2) %	0	11,747	13,274	12 %	0
0	414	100 %	0	0	828	100 %	0
14,050	13,575	( 3) %	0	27,424	27,150	( 1) %	0
129	409	68 %	0	471	818	42 %	0
128	614	79 %	0	248	1,228	80 %	0
14,307	14,598	2 %	0	28,143	29,196	4 %	0
21,060	21,649	3 %	0	39,890	43,298	8 %	0
( 210)	( 19,102)	( 98) %	0	( 9,582)	( 24,891)	( 61) %	0
20,850	2,547	( 719) %	0	30,308	18,407	( 65) %	0
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				317,837			

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR	ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR
0	0	100 %	2,313	0	0	100 %	4,627
0	0	100 %	12,914	0	0	100 %	24,105
0	0	100 %	4,703	0	0	100 %	8,324
COMPANY LABOR:							
EXEMPT PAYROLL							
0	0	100 %	100 %	0	0	100 %	100 %
OPERATING PAYROLL							
0	0	100 %	100 %	0	0	100 %	100 %
EMPLOYEE BENEFITS							
0	0	100 %	100 %	0	0	100 %	100 %
TOTAL COMPANY LABOR							
0	0	100 %	19,930	0	0	100 %	37,056
0	0	100 %	2,615	0	0	100 %	15,813
MATERIALS & SUPPLIES							
0	0	100 %	3,887	0	0	100 %	7,455
TRANSPORTATION							
OTHER:							
DEPARTMENTAL SPECIFIC							
0	0	100 %	2,135	0	0	100 %	4,163
ADMINISTRATIVE							
0	0	100 %	148	0	0	100 %	365
OUTSIDE SERVICES							
0	0	100 %	43	0	0	100 %	1,268
OTHER DEPARTMENT DIRE							
0	0	100 %	735	0	0	100 %	3,363
ALLOCATIONS & OTHER							
0	0	100 %	75	0	0	100 %	279
TOTAL OTHER							
0	0	100 %	3,136	0	0	100 %	9,438
TOTAL INCURRED COST							
0	0	100 %	29,568	0	0	100 %	69,762
REV/REIMSEMENTS/UNCOLL							
0	0	100 %	217	0	0	100 %	217
TOTAL NET EXPENSES							
0	0	100 %	29,351	0	0	100 %	69,545
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
			0				0

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ATMOS ENERGY CORPORATION  
 PADUCAH SERVICE  
 R CENTER 3110300

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
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***** THIS MONTH *****				***** YEAR TO DATE *****			
FAY (UNFAY) COMPARED		FAY (UNFAY) COMPARED		FAY (UNFAY) COMPARED		FAY (UNFAY) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	LAST YR
0	0	100 %	28,740	0	0	100 %	56,911
0	0	100 %	8,859	0	0	100 %	16,336
COMPANY LABOR:							
0	0	100 %	37,599	0	0	100 %	73,247
TOTAL COMPANY LABOR							
0	0	100 %	499	0	0	100 %	1,365
MATERIALS & SUPPLIES							
0	0	100 %	2,712	0	0	100 %	7,804
TRANSPORTATION							
OTHER:							
0	0	100 %	1,270	0	0	100 %	2,718
DEPARTMENTAL SPECIFIC							
0	0	100 %	113	0	0	100 %	267
ADMINISTRATIVE							
0	0	100 %	779	0	0	100 %	3,149
OTHER DEPARTMENT DIRE							
0	0	100 %	2,162	0	0	100 %	6,134
TOTAL OTHER							
0	0	100 %	42,972	0	0	100 %	88,550
TOTAL INCURRED COST							
0	0	100 %	42,972	0	0	100 %	88,550
TOTAL NET EXPENSES							
0	0	100 %	42,972	0	0	100 %	88,550
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
0	0	100 %	0	0	0	100 %	0

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ATMOS ENERGY CORPORATION  
 MAYFIELD SUMMARY

RESPONSIBILITY MANAGEMENT REPORT  
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\*\*\*\*\* THIS MONTH \*\*\*\*\*

\*\*\*\*\* YEAR TO DATE \*\*\*\*\*

		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	LAST YR
2,868	2,990	4 %	0	100 %	0	100 %	0	100 %	0
14,685	14,267	( 3) %	13,442	( 9) %	29,246	28,579	( 2) %	27,548	( 6) %
6,342	5,177	( 23) %	4,143	( 53) %	12,615	10,368	( 22) %	7,911	( 59) %
23,895	22,434	( 7) %	17,585	( 36) %	47,604	44,927	( 6) %	35,459	( 34) %
112	543	79 %	1,091	90 %	471	1,584	70 %	1,628	71 %
0	1,638	100 %	1,510	100 %	0	3,276	100 %	3,403	100 %
1,977	2,570	23 %	1,319	( 50) %	3,402	5,140	34 %	2,404	( 42) %
535	177	( 202) %	0	100 %	1,032	354	( 192) %	0	100 %
2,110	309	( 583) %	1,120	( 88) %	2,340	618	( 279) %	1,880	( 24) %
0	0	100 %	12	100 %	0	0	100 %	58	100 %
4,622	3,056	( 51) %	2,451	( 89) %	6,774	6,112	( 11) %	4,342	( 56) %
28,629	27,671	( 3) %	22,637	( 26) %	54,849	55,899	2 %	44,832	( 22) %
0	0	100 %	0	100 %	0	0	100 %	174	( 100) %
28,629	27,671	( 3) %	22,637	( 26) %	54,849	55,899	2 %	44,658	( 23) %
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)									
276,826									

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ATMOS ENERGY CORPORATION  
 MAYFIELD CEM/SERVICE  
 R CENTER 5550500

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
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***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	TO LST YR
COMPANY LABOR:							
2,868	2,990	4 %	0	5,743	5,980	4 %	0
14,685	14,267	( 3) %	0	29,246	28,579	( 2) %	0
6,342	5,177	( 23) %	0	12,615	10,368	( 22) %	0
EXEMPT PAYROLL							
OPERATING PAYROLL							
EMPLOYEE BENEFITS							
23,895	22,434	( 7) %	0	47,604	44,927	( 6) %	0
TOTAL COMPANY LABOR							
112	543	79 %	0	471	1,584	70 %	0
MATERIALS & SUPPLIES							
0	1,638	100 %	0	0	3,276	100 %	0
TRANSPORTATION							
OTHER:							
DEPARTMENTAL SPECIFIC							
1,977	2,570	23 %	0	3,402	5,140	34 %	0
535	177	( 202) %	0	1,032	354	( 192) %	0
2,110	309	( 583) %	0	2,340	618	( 279) %	0
ADMINISTRATIVE							
OTHER DEPARTMENT DIRE							
4,622	3,056	( 51) %	0	6,774	6,112	( 11) %	0
TOTAL OTHER							
28,629	27,671	( 3) %	0	54,849	55,899	2 %	0
TOTAL INCURRED COST							
28,629	27,671	( 3) %	0	54,849	55,899	2 %	0
TOTAL NET EXPENSES							
28,629	27,671	( 3) %	0	54,849	55,899	2 %	0
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
				276,826			

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***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	LAST YR
0	0	100 %	1,839	0	0	100 %	4,090
0	0	100 %	567	0	0	100 %	1,189
COMPANY LABOR:							
OPERATING PAYROLL							
0	0	100 %	2,406	0	0	100 %	5,279
TOTAL COMPANY LABOR							
0	0	100 %	341	0	0	100 %	719
MATERIALS & SUPPLIES							
0	0	100 %	514	0	0	100 %	718
TRANSPORTATION							
OTHER:							
DEPARTMENTAL SPECIFIC							
0	0	100 %	886	0	0	100 %	1,578
OTHER DEPARTMENT DIRE							
0	0	100 %	108	0	0	100 %	582
ALLOCATIONS & OTHER							
0	0	100 %	12	0	0	100 %	58
TOTAL OTHER							
0	0	100 %	1,006	0	0	100 %	2,218
TOTAL INCURRED COST							
0	0	100 %	4,267	0	0	100 %	8,934
REV/REIMBURSEMENTS/UNCOLL							
0	0	100 %	0	0	0	100 %	174
TOTAL NET EXPENSES							
0	0	100 %	4,267	0	0	100 %	8,760
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
=====				=====			
0				0			

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ATMOS ENERGY CORPORATION  
 MAYFIELD SERVICE  
 R CENTER 3210300

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO 1ST YR	ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO 1ST YR
0	0	100 %	11,603	0	0	100 %	23,458
0	0	100 %	3,576	0	0	100 %	6,722
COMPANY LABOR:							
OPERATING PAYROLL							
EMPLOYEE BENEFITS							
0	0	100 %	15,179	0	0	100 %	30,180
TOTAL COMPANY LABOR							
0	0	100 %	751	0	0	100 %	909
MATERIALS & SUPPLIES							
0	0	100 %	996	0	0	100 %	2,685
TRANSPORTATION							
OTHER:							
DEPARTMENTAL SPECIFIC							
0	0	100 %	433	0	0	100 %	826
DEPARTMENTAL							
0	0	100 %	1,012	0	0	100 %	1,298
OTHER DEPARTMENT DIRE							
0	0	100 %	1,445	0	0	100 %	2,124
TOTAL OTHER							
0	0	100 %	18,371	0	0	100 %	35,898
TOTAL INCURRED COST							
0	0	100 %	18,371	0	0	100 %	35,898
TOTAL NET EXPENSES							
0	0	100 %	18,371	0	0	100 %	35,898
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
0	0	100 %	18,371	0	0	100 %	35,898

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	LAST YR
		FAV(UNFAV) COMPARED				FAV(UNFAV) COMPARED	
8,866	9,426	6 %	0	15,167	16,059	6 %	0
2,444	2,828	14 %	0	4,889	4,818	( 1) %	0
COMPANY LABOR:							
EXEMPT PAYROLL							
11,310	12,254	8 %	0	20,056	20,877	4 %	0
EMPLOYEE BENEFITS							
0	720	100 %	0	0	1,440	100 %	0
TRANSPORTATION							
OTHER:							
13,150	32,976	60 %	0	33,450	70,454	53 %	0
208	960	78 %	0	300	1,920	84 %	0
0	125	100 %	0	0	250	100 %	0
DEPARTMENTAL SPECIFIC							
ADMINISTRATIVE							
OUTSIDE SERVICES							
13,358	34,061	61 %	0	33,750	72,624	54 %	0
TOTAL OTHER							
24,668	47,035	48 %	0	53,806	94,941	43 %	0
TOTAL INCURRED COST							
24,668	47,035	48 %	0	53,806	94,941	43 %	0
TOTAL NET EXPENSES							
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				430,471			

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***** THIS MONTH *****		***** YEAR TO DATE *****	
ACTUAL	BUDGET	ACTUAL	BUDGET
COMPARED TO BUDGET		COMPARED TO BUDGET	
TO BUDGET	LAST YR	TO BUDGET	LAST YR
FAV (UNFAV) COMPARED TO BUDGET		FAV (UNFAV) COMPARED TO BUDGET	
LAST YR TO 1ST YR		LAST YR TO 1ST YR	
6,980	6,955	6,980	6,955
139,923	152,536	139,923	152,536
482,132	545,435	482,132	545,435
229,125	211,484	229,125	211,484
858,160	916,410	858,160	916,410
16,892	54,985	16,892	54,985
50,923	58,914	50,923	58,914
156,978	226,889	156,978	226,889
33,237	30,492	33,237	30,492
8,614	6,955	8,614	6,955
14,070	67,035	14,070	67,035
53,990	72,593	53,990	72,593
266,889	403,964	266,889	403,964
1,192,864	1,434,273	1,192,864	1,434,273
13,207	23,934	13,207	23,934
1,206,071	1,458,207	1,206,071	1,458,207
=====			
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
		14,900,277	

***** THIS MONTH *****		***** YEAR TO DATE *****	
ACTUAL	BUDGET	ACTUAL	BUDGET
COMPARED TO BUDGET		COMPARED TO BUDGET	
TO BUDGET	LAST YR	TO BUDGET	LAST YR
FAV (UNFAV) COMPARED TO BUDGET		FAV (UNFAV) COMPARED TO BUDGET	
LAST YR TO 1ST YR		LAST YR TO 1ST YR	
6,711	(4)%	6,711	(4)%
183,015	24%	183,015	24%
520,777	7%	520,777	7%
191,794	(19)%	191,794	(19)%
902,297	5%	902,297	5%
36,807	54%	36,807	54%
82,886	39%	82,886	39%
195,909	20%	195,909	20%
31,782	(5)%	31,782	(5)%
15,611	45%	15,611	45%
89,693	84%	89,693	84%
39,333	(37)%	39,333	(37)%
372,328	28%	372,328	28%
1,394,318	14%	1,394,318	14%
8,460	(56)%	8,460	(56)%
1,402,778	14%	1,402,778	14%
=====			
TOTAL NET EXPENSES			
		14,900,277	

COMPANY LABOR:  
 EXECUTIVE PAYROLL  
 EXEMPT PAYROLL  
 OPERATING PAYROLL  
 EMPLOYEE BENEFITS

OTHER:  
 DEPARTMENTAL SPECIFIC  
 ADMINISTRATIVE  
 OUTSIDE SERVICES  
 OTHER DEPARTMENT DIRE  
 ALLOCATIONS & OTHER

TOTAL OTHER

TOTAL INCURRED COST

TOTAL NET EXPENSES

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***** THIS MONTH *****				***** YEAR TO DATE *****			
		FAV (UNFAV) COMPARED				FAV (UNFAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR
			TO 1ST YR				TO 1ST YR
COMPANY LABOR:							
6,980	6,955	0 %	0	6,980	6,955	0 %	0
0	3,035	100 %	0	0	3,035	100 %	0
3,064	1,855	( 65) %	0	3,064	1,855	( 65) %	0
5,180	3,554	( 46) %	0	5,180	3,554	( 46) %	0
15,224	15,399	1 %	0	15,224	15,399	1 %	0
TOTAL COMPANY LABOR							
50,923	468	( 781) %	0	50,923	468	( 781) %	0
OTHER:							
DEPARTMENTAL SPECIFIC							
35,269	35,122	0 %	0	35,269	35,122	0 %	0
6,560	4,506	( 46) %	0	6,560	4,506	( 46) %	0
0	400	100 %	0	0	400	100 %	0
904	1,141	21 %	0	904	1,141	21 %	0
TOTAL OTHER							
42,733	41,169	( 4) %	0	42,733	41,169	( 4) %	0
TOTAL INCURRED COST							
108,880	57,036	( 91) %	0	108,880	57,036	( 91) %	0
TOTAL NET EXPENSES							
108,880	57,036	( 91) %	0	108,880	57,036	( 91) %	0
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
				540,474			

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	TO BUDGET	LAST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR
		FAV (UNFAV)	COMPARED			FAV (UNFAV)	COMPARED
		TO BUDGET	TO BUDGET			TO BUDGET	TO BUDGET
		LAST YR	TO 1ST YR			LAST YR	TO 1ST YR
17,397	13,451	( 29) %	0	17,397	13,451	( 29) %	0
3,474	5,495	37 %	0	3,474	5,495	37 %	0
7,979	5,684	( 40) %	0	7,979	5,684	( 40) %	0
28,850	24,630	( 17) %	0	28,850	24,630	( 17) %	0
				TOTAL COMPANY LABOR			
0	216	100 %	0	0	216	100 %	0
				TRANSPORTATION			
1,084	4,000	73 %	0	1,084	4,000	73 %	0
23,439	0	100 %	0	23,439	0	100 %	0
				OTHER: ADMINISTRATIVE ALLOCATIONS & OTHER			
24,523	4,000	( 513) %	0	24,523	4,000	( 513) %	0
				TOTAL OTHER			
53,373	28,846	( 85) %	0	53,373	28,846	( 85) %	0
				TOTAL INCURRED COST			
( 664)	( 600)	10 %	0	( 664)	( 600)	10 %	0
				REV/REIMBURSEMENTS/UNCOLL			

***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	TO BUDGET	LAST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR
		FAV (UNFAV)	COMPARED			FAV (UNFAV)	COMPARED
		TO BUDGET	TO BUDGET			TO BUDGET	TO BUDGET
		LAST YR	TO 1ST YR			LAST YR	TO 1ST YR
52,709	28,246	( 87) %	0	52,709	28,246	( 87) %	0
				TOTAL NET EXPENSES			
				TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
				176,700			

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR	ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR
10,633	10,917	3 %	0	10,633	10,917	3 %	0
3,236	3,369	4 %	0	3,236	3,369	4 %	0
5,271	4,286	( 23) %	0	5,271	4,286	( 23) %	0
19,140	18,572	( 3) %	0	19,140	18,572	( 3) %	0
0	540	100 %	0	0	540	100 %	0
4,914	18,739	74 %	0	4,914	18,739	74 %	0
1,905	132	(1343) %	0	1,905	132	(1343) %	0
0	37,500	100 %	0	0	37,500	100 %	0
6,819	56,371	88 %	0	6,819	56,371	88 %	0
25,959	75,483	66 %	0	25,959	75,483	66 %	0
25,959	75,483	66 %	0	25,959	75,483	66 %	0
25,959	75,483	66 %	0	25,959	75,483	66 %	0

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TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

784,325

ATMOS ENERGY CORPORATION  
 WKG HUMAN RESOURCES  
 R CENTER 5007300

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
 FOR THE MONTH ENDED 10/31/97

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***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV)		COMPARED		FAV (UNFAV)		COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR
15,385	15,258	( 1) %	0	15,385	15,258	( 1) %	0
2,577	2,577	0 %	0	2,577	2,577	0 %	0
6,881	5,351	( 29) %	0	6,881	5,351	( 29) %	0
24,843	23,186	( 7) %	0	24,843	23,186	( 7) %	0
TOTAL COMPANY LABOR				TOTAL COMPANY LABOR			
0	1,440	100 %	0	0	1,440	100 %	0
TRANSPORTATION				TRANSPORTATION			
0	624	100 %	0	0	624	100 %	0
7,032	9,663	27 %	0	7,032	9,663	27 %	0
1,208	4,854	75 %	0	1,208	4,854	75 %	0
TOTAL OTHER				TOTAL OTHER			
8,240	15,141	46 %	0	8,240	15,141	46 %	0
33,083	39,767	17 %	0	33,083	39,767	17 %	0
TOTAL INCURRED COST				TOTAL INCURRED COST			
33,083	39,767	17 %	0	33,083	39,767	17 %	0
TOTAL NET EXPENSES				TOTAL NET EXPENSES			
33,083	39,767	17 %	0	33,083	39,767	17 %	0
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
				501,063			

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ATMOS ENERGY CORPORATION  
 WKG ADMINISTRATION  
 R CENTER 1010000

RESPONSIBILITY MANAGEMENT REPORT  
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***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	TO LST YR
0	0	100 %	6,711	0	0	100 %	6,711
0	0	100 %	10,710	0	0	100 %	10,710
0	0	100 %	3,239	0	0	100 %	3,239
0	0	100 %	5,880	0	0	100 %	5,880
0	0	100 %	26,540	0	0	100 %	26,540
COMPANY LABOR:							
EXECUTIVE PAYROLL							
EXEMPT PAYROLL							
OPERATING PAYROLL							
EMPLOYEE BENEFITS							
TOTAL COMPANY LABOR							
0	0	100 %	2,007	0	0	100 %	2,007
TRANSPORTATION							
OTHER:							
DEPARTMENTAL SPECIFIC							
ADMINISTRATIVE							
OTHER DEPARTMENT DIRE							
0	0	100 %	40,195	0	0	100 %	40,195
TOTAL OTHER							
0	0	100 %	68,742	0	0	100 %	68,742
TOTAL INCURRED COST							
0	0	100 %	68,742	0	0	100 %	68,742
TOTAL NET EXPENSES							
0	0	100 %	68,742	0	0	100 %	68,742
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
0							

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R CENTER 1013000

***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	TO BUDGET	LAST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR
			TO LST YR				TO LST YR
0	0	100 %	15,191	0	0	100 %	15,191
0	0	100 %	4,984	0	0	100 %	4,984
0	0	100 %	5,601	0	0	100 %	5,601
COMPANY LABOR:							
EXEMPT PAYROLL							
0	0	100 %	100 %	0	0	100 %	100 %
OPERATING PAYROLL							
0	0	100 %	100 %	0	0	100 %	100 %
EMPLOYEE BENEFITS							
0	0	100 %	100 %	0	0	100 %	100 %
TOTAL COMPANY LABOR							
0	0	100 %	25,776	0	0	100 %	25,776
TRANSPORTATION							
0	0	100 %	290	0	0	100 %	290
OTHER:							
ADMINISTRATIVE							
0	0	100 %	6,723	0	0	100 %	6,723
OUTSIDE SERVICES							
0	0	100 %	295	0	0	100 %	295
OTHER DEPARTMENT DIRE							
0	0	100 %	40	0	0	100 %	40
ALLOCATIONS & OTHER							
0	0	100 %	36,065	0	0	100 %	36,065
TOTAL OTHER							
0	0	100 %	43,123	0	0	100 %	43,123
TOTAL INCURRED COST							
0	0	100 %	69,189	0	0	100 %	69,189
REV/REIMBURSEMENTS/UNCOLL							
0	0	100 %	63,812	0	0	100 %	63,812
TOTAL NET EXPENSES							
0	0	100 %	133,001	0	0	100 %	133,001

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL) 0

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***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV(UNFAV) COMPARED		FAV(UNFAV) COMPARED		FAV(UNFAV) COMPARED		FAV(UNFAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	TO 1ST YR
0	0	100 %	17,601	0	0	100 %	17,601
0	0	100 %	956	0	0	100 %	956
0	0	100 %	5,210	0	0	100 %	5,210
COMPANY LABOR:							
EXEMPT PAYROLL							
0	0	100 %	17,601	0	0	100 %	17,601
OPERATING PAYROLL							
0	0	100 %	956	0	0	100 %	956
EMPLOYEE BENEFITS							
0	0	100 %	5,210	0	0	100 %	5,210
0	0	100 %	23,767	0	0	100 %	23,767
TOTAL COMPANY LABOR							
0	0	100 %	23,767	0	0	100 %	23,767
TRANSPORTATION							
0	0	100 %	1,867	0	0	100 %	1,867
OTHER:							
DEPARTMENTAL SPECIFIC							
0	0	100 %	56,189	0	0	100 %	56,189
ADMINISTRATIVE							
0	0	100 %	1,140	0	0	100 %	1,140
OTHER DEPARTMENT DIRE							
0	0	100 %	41,684	0	0	100 %	41,684
0	0	100 %	99,013	0	0	100 %	99,013
TOTAL OTHER							
0	0	100 %	99,013	0	0	100 %	99,013
TOTAL INCURRED COST							
0	0	100 %	124,647	0	0	100 %	124,647
TOTAL NET EXPENSES							
0	0	100 %	124,647	0	0	100 %	124,647

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

0

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ATMOS ENERGY CORPORATION  
 WKG HUMAN RESOURCES  
 R CENTER 1017300

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
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***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	TO 1ST YR
0	0	100 %	14,291	0	0	100 %	14,291
0	0	100 %	4,025	0	0	100 %	4,025
COMPANY LABOR:				TOTAL COMPANY LABOR			
0	0	100 %	18,316	0	0	100 %	18,316
EXEMPT PAYROLL				TOTAL COMPANY LABOR			
0	0	100 %	1,589	0	0	100 %	1,589
TRANSPORTATION				TOTAL COMPANY LABOR			
0	0	100 %	8,797	0	0	100 %	8,797
ADMINISTRATIVE				TOTAL COMPANY LABOR			
0	0	100 %	110	0	0	100 %	110
OTHER DEPARTMENT DIRE				TOTAL COMPANY LABOR			
0	0	100 %	8,907	0	0	100 %	8,907
TOTAL OTHER				TOTAL COMPANY LABOR			
0	0	100 %	28,812	0	0	100 %	28,812
TOTAL INCURRED COST				TOTAL COMPANY LABOR			
0	0	100 %	28,812	0	0	100 %	28,812
TOTAL NET EXPENSES				TOTAL COMPANY LABOR			
0	0	100 %	28,812	0	0	100 %	28,812

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

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ATMOS ENERGY CORPORATION  
WKG TECHNICAL SERVICES

DEPT WTECH

RESPONSIBILITY MANAGEMENT REPORT  
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***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	LAST YR
10,293	16,892	39 %	39,654	74 %	10,293	16,892	39 %
62,902	59,500	( 6) %	53,550	( 17) %	62,902	59,500	( 6) %
26,274	22,918	( 15) %	25,381	( 4) %	26,274	22,918	( 15) %
COMPANY LABOR:							
EXEMPT PAYROLL							
99,469	99,310	0 %	118,585	16 %	99,469	99,310	0 %
OPERATING PAYROLL							
851	0	100 %	9,372	91 %	851	0	100 %
EMPLOYEE BENEFITS							
0	7,812	100 %	12,062	100 %	0	7,812	100 %
TOTAL COMPANY LABOR							
99,469	99,310	0 %	118,585	16 %	99,469	99,310	0 %
MATERIALS & SUPPLIES							
851	0	100 %	9,372	91 %	851	0	100 %
TRANSPORTATION							
0	7,812	100 %	12,062	100 %	0	7,812	100 %
OTHER:							
DEPARTMENTAL SPECIFIC							
15,925	18,562	14 %	17,957	11 %	15,925	18,562	14 %
4,897	4,590	( 7) %	3,191	( 53) %	4,897	4,590	( 7) %
0	0	100 %	1,056	100 %	0	0	100 %
118	7,661	98 %	1,606	93 %	118	7,661	98 %
30,551	72,593	58 %	2,568	(1090) %	30,551	72,593	58 %
TOTAL OTHER							
51,491	103,406	50 %	26,378	( 95) %	51,491	103,406	50 %
TOTAL INCURRED COST							
151,811	210,528	28 %	166,397	9 %	151,811	210,528	28 %
REV/REIMBURSEMENTS/UNCOLL							
0	( 2,273)	( 100) %	( 2,047)	( 100) %	0	( 2,273)	( 100) %
TOTAL NET EXPENSES							
151,811	208,255	27 %	164,350	8 %	151,811	208,255	27 %
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
				2,171,520			

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***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNPAV) COMPARED		FAV (UNPAV) COMPARED		FAV (UNPAV) COMPARED		FAV (UNPAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	TO LST YR
700	751	7 %	0	700	751	7 %	0
280	0	100 %	0	280	0	100 %	0
371	225	( 65) %	0	371	225	( 65) %	0
COMPANY LABOR:				COMPANY LABOR:			
EXEMPT PAYROLL				EXEMPT PAYROLL			
OPERATING PAYROLL				OPERATING PAYROLL			
EMPLOYEE BENEFITS				EMPLOYEE BENEFITS			
1,351	976	( 38) %	0	1,351	976	( 38) %	0
TOTAL COMPANY LABOR				TOTAL COMPANY LABOR			
0	36	100 %	0	0	36	100 %	0
TRANSPORTATION				TRANSPORTATION			
7,448	4,626	( 61) %	0	7,448	4,626	( 61) %	0
1,059	295	( 259) %	0	1,059	295	( 259) %	0
OTHER:				OTHER:			
DEPARTMENTAL SPECIFIC				DEPARTMENTAL SPECIFIC			
ADMINISTRATIVE				ADMINISTRATIVE			
8,507	4,921	( 73) %	0	8,507	4,921	( 73) %	0
TOTAL OTHER				TOTAL OTHER			
9,858	5,933	( 66) %	0	9,858	5,933	( 66) %	0
TOTAL INCURRED COST				TOTAL INCURRED COST			
9,858	5,933	( 66) %	0	9,858	5,933	( 66) %	0
TOTAL NET EXPENSES				TOTAL NET EXPENSES			
9,858	5,933	( 66) %	0	9,858	5,933	( 66) %	0
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
				65,188			

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ATMOS ENERGY CORPORATION  
WKG INFORMATION SERVICES

R CENTER 5005000

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 10/31/97

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***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	LAST YR
3,009	4,292	30 %	0	3,009	4,292	30 %	0
1,167	1,288	9 %	0	1,167	1,288	9 %	0
4,176	5,580	25 %	0	4,176	5,580	25 %	0
COMPANY LABOR:							
EXEMPT PAYROLL							
1,837	3,130	41 %	0	1,837	3,130	41 %	0
0	7,160	100 %	0	0	7,160	100 %	0
2,281	57,410	96 %	0	2,281	57,410	96 %	0
OTHER:							
ADMINISTRATIVE							
OTHER DEPARTMENT DIRE							
ALLOCATIONS & OTHER							
4,118	67,700	94 %	0	4,118	67,700	94 %	0
TOTAL COMPANY LABOR							
8,294	74,360	89 %	0	8,294	74,360	89 %	0
TOTAL INCURRED COST							
8,294	74,360	89 %	0	8,294	74,360	89 %	0
TOTAL NET EXPENSES							
8,294	74,360	89 %	0	8,294	74,360	89 %	0
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
				823,317			

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***** THIS MONTH *****				***** YEAR TO DATE *****				
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	LAST YR	
		COMPARED			COMPARED			
		TO BUDGET	TO BUDGET			TO BUDGET	TO BUDGET	
		100 %	100 %			100 %	100 %	
0	0	100 %	2,027	100 %	0	100 %	2,027	100 %
0	0	100 %	1,157	100 %	0	100 %	1,157	100 %
0	0	100 %	878	100 %	0	100 %	878	100 %
COMPANY LABOR:								
EXEMPT PAYROLL								
OPERATING PAYROLL								
EMPLOYEE BENEFITS								
0	0	100 %	4,062	100 %	0	100 %	4,062	100 %
TOTAL COMPANY LABOR								
0	0	100 %	135	100 %	0	100 %	135	100 %
TRANSPORTATION								
0	0	100 %	465	100 %	0	100 %	465	100 %
OTHER:								
ADMINISTRATIVE								
0	0	100 %	465	100 %	0	100 %	465	100 %
TOTAL OTHER								
0	0	100 %	4,662	100 %	0	100 %	4,662	100 %
TOTAL INCURRED COST								
0	0	100 %	4,662	100 %	0	100 %	4,662	100 %
TOTAL NET EXPENSES								
0	0	100 %	4,662	100 %	0	100 %	4,662	100 %
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)								
				0				

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ATMOS ENERGY CORPORATION  
 OWENSBORO LARGE VOLUME SALES  
 R CENTER 1011800

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
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FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	TO LST YR
0	0	100 %	14,166	0	0	100 %	14,166
0	0	100 %	2,234	0	0	100 %	2,234
0	0	100 %	4,582	0	0	100 %	4,582
TOTAL COMPANY LABOR				20,982	0	100 %	20,982
COMPANY LABOR:							
EXEMPT PAYROLL				0	0	100 %	0
OPERATING PAYROLL				0	0	100 %	0
EMPLOYEE BENEFITS				0	0	100 %	0
OTHER:							
DEPARTMENTAL SPECIFIC				0	0	100 %	0
ADMINISTRATIVE				0	0	100 %	0
TOTAL OTHER				3,242	0	100 %	3,242
TOTAL INCURRED COST				25,181	0	100 %	25,181
TOTAL NET EXPENSES				25,181	0	100 %	25,181

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

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ATMOS ENERGY CORPORATION  
 WKG ENGINEERING/MEASUREMENT

RESPONSIBILITY MANAGEMENT REPORT  
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\*\*\*\*\* THIS MONTH \*\*\*\*\*

\*\*\*\*\* YEAR TO DATE \*\*\*\*\*

FAV (UNFAV) COMPARED TO BUDGET LAST YR TO LST YR  
 FAV (UNFAV) COMPARED TO BUDGET LAST YR TO LST YR

ACTUAL	BUDGET	TO BUDGET	LAST YR	TO LST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR	TO LST YR
2,542	7,704	67 %	16,426	85 %	2,542	7,704	67 %	16,426	85 %
50,327	47,159	( 7) %	3,797	(1225) %	50,327	47,159	( 7) %	3,797	(1225) %
18,813	16,459	( 14) %	5,633	( 234) %	18,813	16,459	( 14) %	5,633	( 234) %

COMPANY LABOR:

ACTUAL	BUDGET	TO BUDGET	LAST YR	TO LST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR	TO LST YR
71,682	71,322	( 1) %	25,856	( 177) %	71,682	71,322	( 1) %	25,856	( 177) %
836	0	100 %	2,308	64 %	836	0	100 %	2,308	64 %
0	6,696	100 %	790	100 %	0	6,696	100 %	790	100 %

OTHER:

ACTUAL	BUDGET	TO BUDGET	LAST YR	TO LST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR	TO LST YR
7,620	13,799	45 %	6,095	( 25) %	7,620	13,799	45 %	6,095	( 25) %
1,783	965	( 85) %	991	( 80) %	1,783	965	( 85) %	991	( 80) %
0	0	100 %	1,056	100 %	0	0	100 %	1,056	100 %
118	501	76 %	76	( 55) %	118	501	76 %	76	( 55) %
28,269	15,183	( 86) %	0	100 %	28,269	15,183	( 86) %	0	100 %

ACTUAL	BUDGET	TO BUDGET	LAST YR	TO LST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR	TO LST YR
37,790	30,448	( 24) %	8,218	( 360) %	37,790	30,448	( 24) %	8,218	( 360) %

ACTUAL	BUDGET	TO BUDGET	LAST YR	TO LST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR	TO LST YR
110,308	108,466	( 2) %	37,172	( 197) %	110,308	108,466	( 2) %	37,172	( 197) %

ACTUAL	BUDGET	TO BUDGET	LAST YR	TO LST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR	TO LST YR
0	2,273	( 100) %	180	( 100) %	0	2,273	( 100) %	180	( 100) %

ACTUAL	BUDGET	TO BUDGET	LAST YR	TO LST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR	TO LST YR
110,308	106,193	( 4) %	36,992	( 198) %	110,308	106,193	( 4) %	36,992	( 198) %

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

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1,089,674

***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	TO BUDGET	LAST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR
		COMPARED	COMPARED			COMPARED	COMPARED
		FAV(UNFAV)	FAV(UNFAV)			FAV(UNFAV)	FAV(UNFAV)
2,542	7,704	( 1) %	0	2,542	7,704	( 1) %	0
47,678	47,159	( 9) %	0	47,678	47,159	( 9) %	0
17,875	16,459	( 9) %	0	17,875	16,459	( 9) %	0
68,095	71,322	5 %	0	68,095	71,322	5 %	0
836	0	100 %	0	836	0	100 %	0
0	6,696	100 %	0	0	6,696	100 %	0
7,620	13,799	45 %	0	7,620	13,799	45 %	0
1,678	965	( 74) %	0	1,678	965	( 74) %	0
118	501	76 %	0	118	501	76 %	0
9,416	15,265	38 %	0	9,416	15,265	38 %	0
78,347	93,283	16 %	0	78,347	93,283	16 %	0
0	( 2,273)	( 100) %	0	0	( 2,273)	( 100) %	0
78,347	91,010	14 %	0	78,347	91,010	14 %	0
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				1,007,956			

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ATMOS ENERGY CORPORATION  
 WEG MEASUREMENT CENTER  
 R CENTER 5001100

RESPONSIBILITY MANAGEMENT REPORT  
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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	TO BUDGET	LAST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR
FAV (UNFAV) COMPARED				FAV (UNFAV) COMPARED			
2,649	0	100 %	0	2,649	0	100 %	0
938	0	100 %	0	938	0	100 %	0
COMPANY LABOR:							
OPERATING PAYROLL							
EMPLOYEE BENEFITS							
3,587	0	100 %	0	3,587	0	100 %	0
TOTAL COMPANY LABOR							
OTHER:							
ADMINISTRATIVE							
106	0	100 %	0	106	0	100 %	0
ALLOCATIONS & OTHER							
28,269	15,183	( 86) %	0	28,269	15,183	( 86) %	0
TOTAL OTHER							
28,375	15,183	( 87) %	0	28,375	15,183	( 87) %	0
TOTAL INCURRED COST							
31,962	15,183	( 111) %	0	31,962	15,183	( 111) %	0
TOTAL NET EXPENSES							
31,962	15,183	( 111) %	0	31,962	15,183	( 111) %	0
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
				81,717			

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\*\*\*\*\* THIS MONTH \*\*\*\*\*

ACTUAL	BUDGET	THIS MONTH		LAST YR	TO 1ST YR	FAV(UNFAV) COMPARED	FAV(UNFAV) COMPARED	YEAR TO DATE	ACTUAL	BUDGET	YEAR TO DATE		LAST YR	TO 1ST YR	FAV(UNFAV) COMPARED	FAV(UNFAV) COMPARED
		TO BUDGET	%								TO BUDGET	%				
0	0	100 %	100 %	9,362	100 %	100 %	100 %	0	0	100 %	100 %	9,362	100 %	100 %	100 %	100 %
0	0	100 %	100 %	1,669	100 %	100 %	100 %	0	0	100 %	100 %	1,669	100 %	100 %	100 %	100 %
0	0	100 %	100 %	3,079	100 %	100 %	100 %	0	0	100 %	100 %	3,079	100 %	100 %	100 %	100 %
0	0	100 %	100 %	14,110	100 %	100 %	100 %	0	0	100 %	100 %	14,110	100 %	100 %	100 %	100 %
COMPANY LABOR:																
EXEMPT PAYROLL																
0	0	100 %	100 %	670	100 %	100 %	100 %	0	0	100 %	100 %	670	100 %	100 %	100 %	100 %
OPERATING PAYROLL																
0	0	100 %	100 %	1,380	100 %	100 %	100 %	0	0	100 %	100 %	1,380	100 %	100 %	100 %	100 %
0	0	100 %	100 %	923	100 %	100 %	100 %	0	0	100 %	100 %	923	100 %	100 %	100 %	100 %
0	0	100 %	100 %	181	100 %	100 %	100 %	0	0	100 %	100 %	181	100 %	100 %	100 %	100 %
OTHER:																
DEPARTMENTAL SPECIFIC																
ADMINISTRATIVE																
OUTSIDE SERVICES																
0	0	100 %	100 %	2,484	100 %	100 %	100 %	0	0	100 %	100 %	2,484	100 %	100 %	100 %	100 %
TOTAL OTHER																
0	0	100 %	100 %	17,264	100 %	100 %	100 %	0	0	100 %	100 %	17,264	100 %	100 %	100 %	100 %
TOTAL INCURRED COST																
0	0	100 %	100 %	100	100 %	100 %	100 %	0	0	100 %	100 %	100	100 %	100 %	100 %	100 %
REV/REIMBURSEMENTS/UNCOLL																
0	0	100 %	100 %	17,164	100 %	100 %	100 %	0	0	100 %	100 %	17,164	100 %	100 %	100 %	100 %
TOTAL NET EXPENSES																
0	0	100 %	100 %	0	100 %	100 %	100 %	0	0	100 %	100 %	0	100 %	100 %	100 %	100 %
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)																
0																

ATMOS ENERGY CORPORATION  
 WKC MEASUREMENT CENTER  
 R CENTER 1011100

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
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FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR
0	0	100 %	47	0	0	100 %	47
0	0	100 %	12	0	0	100 %	12
COMPANY LABOR:				COMPANY LABOR:			
0	0	100 %	59	0	0	100 %	59
OPERATING PAYROLL				OPERATING PAYROLL			
0	0	100 %	12	0	0	100 %	12
EMPLOYEE BENEFITS				EMPLOYEE BENEFITS			
0	0	100 %	709	0	0	100 %	709
MATERIALS & SUPPLIES				MATERIALS & SUPPLIES			
0	0	100 %	100	0	0	100 %	100
TOTAL COMPANY LABOR				TOTAL COMPANY LABOR			
0	0	100 %	709	0	0	100 %	709
OTHER:				OTHER:			
0	0	100 %	68	0	0	100 %	68
ADMINISTRATIVE				ADMINISTRATIVE			
0	0	100 %	32	0	0	100 %	32
OTHER DEPARTMENT DIRE				OTHER DEPARTMENT DIRE			
0	0	100 %	100	0	0	100 %	100
TOTAL OTHER				TOTAL OTHER			
0	0	100 %	868	0	0	100 %	868
TOTAL INCURRED COST				TOTAL INCURRED COST			
0	0	100 %	868	0	0	100 %	868
TOTAL NET EXPENSES				TOTAL NET EXPENSES			
0	0	100 %	868	0	0	100 %	868
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
0				0			

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR	ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR
0	0	100 %	7,064	0	0	100 %	7,064
0	0	100 %	2,081	0	0	100 %	2,081
0	0	100 %	2,542	0	0	100 %	2,542
COMPANY LABOR:							
EXEMPT PAYROLL							
0	0	100 %	7,064	0	0	100 %	7,064
OPERATING PAYROLL							
0	0	100 %	2,081	0	0	100 %	2,081
EMPLOYEE BENEFITS							
0	0	100 %	2,542	0	0	100 %	2,542
TOTAL COMPANY LABOR							
0	0	100 %	11,687	0	0	100 %	11,687
MATERIALS & SUPPLIES							
0	0	100 %	1,599	0	0	100 %	1,599
TRANSPORTATION							
0	0	100 %	120	0	0	100 %	120
OTHER:							
DEPARTMENTAL SPECIFIC							
0	0	100 %	4,715	0	0	100 %	4,715
OUTSIDE SERVICES							
0	0	100 %	875	0	0	100 %	875
OTHER DEPARTMENT DIRE							
0	0	100 %	44	0	0	100 %	44
TOTAL OTHER							
0	0	100 %	5,634	0	0	100 %	5,634
TOTAL INCURRED COST							
0	0	100 %	19,040	0	0	100 %	19,040
REV/REIMSEMENTS/UNCOLL							
0	0	100 %	( 80)	0	0	100 %	( 80)
TOTAL NET EXPENSES							
0	0	100 %	18,960	0	0	100 %	18,960
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
			0				0

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ATMOS ENERGY CORPORATION  
WKG SYSTEM OPERATIONS

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
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DEPX WSYS

***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	TO BUDGET	LAST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR
		COMPARED	TO BUDGET			COMPARED	TO BUDGET
		FAV (UNFAV)	TO BUDGET			FAV (UNFAV)	TO BUDGET
		COMPARED	TO BUDGET			COMPARED	TO BUDGET
		LAST YR	TO 1ST YR			LAST YR	TO 1ST YR
4,042	4,145	2 %	7,036	4,042	4,145	2 %	7,036
12,294	12,341	0 %	46,362	12,294	12,341	0 %	46,362
5,923	4,946	( 20) %	14,288	5,923	4,946	( 20) %	14,288
COMPANY LABOR:							
EXEMPT PAYROLL							
22,259	21,432	( 4) %	67,686	22,259	21,432	( 4) %	67,686
TOTAL COMPANY LABOR							
15	0	100 %	7,063	15	0	100 %	7,063
MATERIALS & SUPPLIES							
0	0	100 %	10,181	0	0	100 %	10,181
TRANSPORTATION							
857	137	( 526) %	10,038	857	137	( 526) %	10,038
217	200	( 9) %	317	217	200	( 9) %	317
0	0	100 %	1,529	0	0	100 %	1,529
0	0	100 %	2,568	0	0	100 %	2,568
OTHER:							
DEPARTMENTAL SPECIFIC							
ADMINISTRATIVE							
OTHER DEPARTMENT DIRE							
ALLOCATIONS & OTHER							
1,074	337	( 219) %	14,452	1,074	337	( 219) %	14,452
TOTAL OTHER							
23,348	21,769	( 7) %	99,382	23,348	21,769	( 7) %	99,382
TOTAL INCURRED COST							
0	0	100 %	1,867	0	0	100 %	1,867
REV/REIMBURSEMENTS/UNCOLL							
23,348	21,769	( 7) %	97,515	23,348	21,769	( 7) %	97,515
TOTAL NET EXPENSES							
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
				193,344			

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ATMOS ENERGY CORPORATION  
 WKG SYSTEM CONTROL  
 R CENTER 5001200

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL		BUDGET		ACTUAL		BUDGET	
		TO BUDGET				TO BUDGET	
		LAST YR				LAST YR	
		TO 1ST YR				TO 1ST YR	
		FAV (UNFAV)				FAV (UNFAV)	
		COMPARED				COMPARED	
4,042	4,145	2 %	0	4,042	4,145	2 %	0
12,294	12,341	0 %	0	12,294	12,341	0 %	0
5,923	4,946	( 20) %	0	5,923	4,946	( 20) %	0
22,259	21,432	( 4) %	0	22,259	21,432	( 4) %	0
				TOTAL COMPANY LABOR			
15	0	100 %	0	15	0	100 %	0
				MATERIALS & SUPPLIES			
857	137	( 526) %	0	857	137	( 526) %	0
217	200	( 9) %	0	217	200	( 9) %	0
				TOTAL OTHER			
1,074	337	( 219) %	0	1,074	337	( 219) %	0
				TOTAL INCURRED COST			
23,348	21,769	( 7) %	0	23,348	21,769	( 7) %	0
				TOTAL NET EXPENSES			
23,348	21,769	( 7) %	0	23,348	21,769	( 7) %	0
				TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
				193,344			

OTHER:  
 DEPARTMENTAL SPECIFIC  
 ADMINISTRATIVE

COMPANY LABOR:  
 EXEMPT PAYROLL  
 OPERATING PAYROLL  
 EMPLOYEE BENEFITS

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***** THIS MONTH *****				***** YEAR TO DATE *****			
		FAV (UNFAV) COMPARED				FAV (UNFAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	TO 1ST YR
0	0	100 %	3,831	0	0	100 %	3,831
0	0	100 %	12,292	0	0	100 %	12,292
0	0	100 %	4,341	0	0	100 %	4,341
COMPANY LABOR:							
EXEMPT PAYROLL							
OPERATING PAYROLL							
EMPLOYEE BENEFITS							
0	0	100 %	20,464	0	0	100 %	20,464
TOTAL COMPANY LABOR							
OTHER:							
DEPARTMENTAL SPECIFIC							
ALLOCATIONS & OTHER							
0	0	100 %	1,080	0	0	100 %	1,080
0	0	100 %	12	0	0	100 %	12
TOTAL OTHER							
0	0	100 %	1,092	0	0	100 %	1,092
TOTAL INCURRED COST							
0	0	100 %	21,556	0	0	100 %	21,556
TOTAL NET EXPENSES							
0	0	100 %	21,556	0	0	100 %	21,556
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
0							

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ATMOS ENERGY CORPORATION  
OWENSBORO STORAGE & TRANSMISSION  
R CENTER 1010900

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL		BUDGET		ACTUAL		BUDGET	
		TO BUDGET		TO BUDGET		TO BUDGET	
		LAST YR		LAST YR		LAST YR	
		TO 1ST YR		TO 1ST YR		TO 1ST YR	
0	0	100 %	3,205	0	0	100 %	3,205
0	0	100 %	26,183	0	0	100 %	26,183
0	0	100 %	7,853	0	0	100 %	7,853
COMPANY LABOR:							
EXEMPT PAYROLL							
OPERATING PAYROLL							
EMPLOYEE BENEFITS							
0	0	100 %	37,241	0	0	100 %	37,241
TOTAL COMPANY LABOR							
0	0	100 %	5,358	0	0	100 %	5,358
MATERIALS & SUPPLIES							
0	0	100 %	7,862	0	0	100 %	7,862
TRANSPORTATION							
OTHER:							
DEPARTMENTAL SPECIFIC							
0	0	100 %	8,896	0	0	100 %	8,896
ADMINISTRATIVE							
0	0	100 %	98	0	0	100 %	98
OTHER DEPARTMENT DIRE							
0	0	100 %	1,497	0	0	100 %	1,497
ALLOCATIONS & OTHER							
0	0	100 %	2,556	0	0	100 %	2,556
TOTAL OTHER							
0	0	100 %	13,047	0	0	100 %	13,047
TOTAL INCURRED COST							
0	0	100 %	63,508	0	0	100 %	63,508
REV/REIMSEMENTS/UNCOLL							
0	0	100 %	( 1,867)	0	0	100 %	( 1,867)
TOTAL NET EXPENSES							
0	0	100 %	61,641	0	0	100 %	61,641
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
0							

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ATMOS ENERGY CORPORATION  
OWENSBORO FIELD MEASUREMENT  
R CENTER 1011300

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 10/31/97

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	TO BUDGET	LAST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR
		FAV (UNFAV) COMPARED	TO BUDGET			FAV (UNFAV) COMPARED	TO BUDGET
0	0	100 %	7,888	0	0	100 %	7,888
0	0	100 %	2,093	0	0	100 %	2,093
				COMPANY LABOR:			
0	0	100 %	9,981	0	0	100 %	9,981
				OPERATING PAYROLL			
0	0	100 %	1,705	0	0	100 %	1,705
				MATERIALS & SUPPLIES			
0	0	100 %	2,319	0	0	100 %	2,319
				TRANSPORTATION			
				OTHER:			
0	0	100 %	62	0	0	100 %	62
				DEPARTMENTAL SPECIFIC			
0	0	100 %	219	0	0	100 %	219
				ADMINISTRATIVE			
0	0	100 %	32	0	0	100 %	32
				OTHER DEPARTMENT DIRE			
0	0	100 %	313	0	0	100 %	313
				TOTAL OTHER			
0	0	100 %	14,318	0	0	100 %	14,318
				TOTAL INCURRED COST			
0	0	100 %	14,318	0	0	100 %	14,318
				TOTAL NET EXPENSES			
0	0	100 %	14,318	0	0	100 %	14,318
				TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
0	0	100 %	0	0	0	100 %	0

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ATMOS ENERGY CORPORATION  
WKG EAST REGION OPERATIONS

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 10/31/97

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\*\*\*\*\* THIS MONTH \*\*\*\*\*

\*\*\*\*\* YEAR TO DATE \*\*\*\*\*

ACTUAL	BUDGET	THIS MONTH		LAST YR	TO LST YR	YEAR TO DATE				
		FAV (UNPAV) COMPARED TO BUDGET	%			FAV (UNPAV) COMPARED TO BUDGET	%			
36,679	38,568	5%	44,504	18%	36,679	38,568	5%	44,504	18%	
194,043	218,560	11%	207,632	7%	194,043	218,560	11%	207,632	7%	
82,960	77,140	(8)%	67,642	(23)%	82,960	77,140	(8)%	67,642	(23)%	
313,682	334,268	6%	319,778	2%	313,682	334,268	6%	319,778	2%	
13,524	24,505	45%	7,917	(71)%	13,524	24,505	45%	7,917	(71)%	
0	23,778	100%	28,788	100%	0	23,778	100%	28,788	100%	
COMPANY LABOR:										
EXEMPT PAYROLL										
OPERATING PAYROLL										
EMPLOYEE BENEFITS										
TOTAL COMPANY LABOR										
OTHER:										
DEPARTMENTAL SPECIFIC										
ADMINISTRATIVE										
OUTSIDE SERVICES										
OTHER DEPARTMENT DIRE										
ALLOCATIONS & OTHER										
59,241	82,469	28%	65,431	9%	59,241	82,469	28%	65,431	9%	
TOTAL OTHER										
386,447	465,020	17%	421,914	8%	386,447	465,020	17%	421,914	8%	
TOTAL INCURRED COST										
8,997	15,215	40%	26,204	(134)%	8,997	15,215	40%	26,204	(134)%	
REV/REIMBURSEMENTS/UNCOLL										
395,444	480,235	18%	395,710	0%	395,444	480,235	18%	395,710	0%	
TOTAL NET EXPENSES										
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)										
4,928,338										

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ATMOS ENERGY CORPORATION  
 WKG EAST REGION ADMINISTRATION

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
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\*\*\*\*\* THIS MONTH \*\*\*\*\*

\*\*\*\*\* YEAR TO DATE \*\*\*\*\*

ACTUAL	BUDGET	TO BUDGET	LAST YR	TO 1ST YR	FAV(UNFAV) COMPARED	ACTUAL	BUDGET	TO BUDGET	LAST YR	TO 1ST YR	FAV(UNFAV) COMPARED
9,042	10,397	( 13)%	32,153	72%	COMPANY LABOR:	9,042	10,397	( 13)%	32,153	72%	EXEMPT PAYROLL
30,356	28,181	( 8)%	65,296	54%	OPERATING PAYROLL	30,356	28,181	( 8)%	65,296	54%	EMPLOYEE BENEFITS
14,260	11,574	( 23)%	26,386	46%	TOTAL COMPANY LABOR	14,260	11,574	( 23)%	26,386	46%	TOTAL COMPANY LABOR
53,658	50,152	( 7)%	123,835	57%	TOTAL MATERIALS & SUPPLIES	53,658	50,152	( 7)%	123,835	57%	TOTAL MATERIALS & SUPPLIES
0	0	100%	205	100%	TRANSPORTATION	0	0	100%	205	100%	TRANSPORTATION
0	234	100%	2,793	100%	OTHER:	0	234	100%	2,793	100%	OTHER:
5,724	6,585	( 13)%	19,688	71%	DEPARTMENTAL SPECIFIC	5,724	6,585	( 13)%	19,688	71%	DEPARTMENTAL SPECIFIC
334	202	( 65)%	2,513	87%	ADMINISTRATIVE	334	202	( 65)%	2,513	87%	ADMINISTRATIVE
0	0	100%	1,700	100%	OUTSIDE SERVICES	0	0	100%	1,700	100%	OUTSIDE SERVICES
358	15	(2287)%	3,417	90%	OTHER DEPARTMENT DIRS	358	15	(2287)%	3,417	90%	OTHER DEPARTMENT DIRS
6,416	6,802	6%	27,318	77%	TOTAL OTHER	6,416	6,802	6%	27,318	77%	TOTAL OTHER
60,074	57,188	( 5)%	154,151	61%	TOTAL INCURRED COST	60,074	57,188	( 5)%	154,151	61%	TOTAL INCURRED COST
29,615	30,000	1%	26,161	( 213)%	REV/REIMBURSEMENTS/UNCOLL	29,615	30,000	1%	26,161	( 213)%	REV/REIMBURSEMENTS/UNCOLL
89,689	87,188	( 3)%	127,990	30%	TOTAL NET EXPENSES	89,689	87,188	( 3)%	127,990	30%	TOTAL NET EXPENSES
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				404,774							

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ATMOS ENERGY CORPORATION  
 WKG EAST REGION ADMINISTRATION  
 R CENTER 5602600

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
 FOR THE MONTH ENDED 10/31/97

***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	TO BUDGET	LAST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR
		COMPARED	TO BUDGET			COMPARED	TO BUDGET
		FAV (UNFAV)	TO BUDGET			FAV (UNFAV)	TO BUDGET
		COMPARED	LAST YR			COMPARED	LAST YR
		TO BUDGET	TO LST YR			TO BUDGET	TO LST YR
COMPANY LABOR:							
4,000	4,014	0 %	0	4,000	4,014	0 %	0
1,723	1,426	( 21) %	0	1,723	1,426	( 21) %	0
2,162	1,632	( 32) %	0	2,162	1,632	( 32) %	0
7,885	7,072	( 11) %	0	7,885	7,072	( 11) %	0
TOTAL COMPANY LABOR							
0	234	100 %	0	0	234	100 %	0
TRANSPORTATION							
5,724	6,585	13 %	0	5,724	6,585	13 %	0
334	202	( 65) %	0	334	202	( 65) %	0
358	15	(2287) %	0	358	15	(2287) %	0
OTHER DEPARTMENT DIRE							
OTHER:							
DEPARTMENTAL SPECIFIC							
ADMINISTRATIVE							
TOTAL OTHER							
6,416	6,802	6 %	0	6,416	6,802	6 %	0
TOTAL INCURRED COST							
14,301	14,108	( 1) %	0	14,301	14,108	( 1) %	0
REV/REIMBURSEMENTS/UNCOLL							
29,615	30,000	1 %	0	29,615	30,000	1 %	0
TOTAL NET EXPENSES							
43,916	44,108	0 %	0	43,916	44,108	0 %	0
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
				129,964			

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ATMOS ENERGY CORPORATION  
 HOPKINSVILLE OFFICE  
 R CENTER 2310100

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	PAV (UNPAV) COMPARED TO BUDGET	LAST YR TO LST YR	ACTUAL	BUDGET	PAV (UNPAV) COMPARED TO BUDGET	LAST YR TO LST YR
0	0	100 %	3,406	0	0	100 %	3,406
5,983	5,966	0 %	10,133	5,983	5,966	0 %	10,133
2,119	1,790	( 18) %	3,649	2,119	1,790	( 18) %	3,649
8,102	7,756	( 4) %	17,188	8,102	7,756	( 4) %	17,188
0	0	100 %	170	0	0	100 %	170
0	0	100 %	1,425	0	0	100 %	1,425
0	0	100 %	84	0	0	100 %	84
0	0	100 %	17	0	0	100 %	17
0	0	100 %	1,526	0	0	100 %	1,526
8,102	7,756	( 4) %	18,884	8,102	7,756	( 4) %	18,884
0	0	100 %	6,469	0	0	100 %	6,469
8,102	7,756	( 4) %	12,415	8,102	7,756	( 4) %	12,415
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				49,007			

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ATMOS ENERGY CORPORATION  
 BOWLING GREEN OFFICE  
 R CENTER 4110100

RESPONSIBILITY MANAGEMENT REPORT  
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***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV)		COMPARED		FAV (UNFAV)		COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR
		%	TO LST YR			%	TO LST YR
2,378	2,967	20 %	8,384	2,378	2,967	20 %	8,384
10,286	8,259	( 25) %	10,668	10,286	8,259	( 25) %	10,668
4,566	3,368	( 36) %	5,193	4,566	3,368	( 36) %	5,193
17,230	14,594	( 18) %	24,245	17,230	14,594	( 18) %	24,245
TOTAL COMPANY LABOR				TOTAL COMPANY LABOR			
0	0	100 %	410	0	0	100 %	410
TRANSPORTATION				TRANSPORTATION			
0	0	100 %	7,108	0	0	100 %	7,108
0	0	100 %	780	0	0	100 %	780
0	0	100 %	113	0	0	100 %	113
TOTAL OTHER				TOTAL OTHER			
0	0	100 %	8,001	0	0	100 %	8,001
17,230	14,594	( 18) %	32,656	17,230	14,594	( 18) %	32,656
TOTAL INCURRED COST				TOTAL INCURRED COST			
0	0	100 %	4,527	0	0	100 %	4,527
REV/REIMBURSEMENTS/UNCOLL.				REV/REIMBURSEMENTS/UNCOLL.			
17,230	14,594	( 18) %	28,129	17,230	14,594	( 18) %	28,129
TOTAL NET EXPENSES				TOTAL NET EXPENSES			
88,552				88,552			

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO 1ST YR	ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO 1ST YR
COMPANY LABOR:							
0	0	100 %	3,469	0	0	100 %	3,469
0	0	100 %	921	0	0	100 %	921
OPERATING PAYROLL							
EMPLOYEE BENEFITS							
0	0	100 %	4,390	0	0	100 %	4,390
TOTAL COMPANY LABOR							
0	0	100 %	10	0	0	100 %	10
MATERIALS & SUPPLIES							
0	0	100 %	114	0	0	100 %	114
TRANSPORTATION							
OTHER:							
0	0	100 %	734	0	0	100 %	734
0	0	100 %	42	0	0	100 %	42
0	0	100 %	250	0	0	100 %	250
0	0	100 %	28	0	0	100 %	28
TOTAL OTHER							
0	0	100 %	1,054	0	0	100 %	1,054
TOTAL INCURRED COST							
0	0	100 %	5,568	0	0	100 %	5,568
0	0	100 %	3,034	0	0	100 %	3,034
REV/REIMBURSEMENTS/UNCOLL							
TOTAL NET EXPENSES							
0	0	100 %	2,534	0	0	100 %	2,534
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
			0				0

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ATMOS ENERGY CORPORATION  
FRANKLIN OFFICE  
R CENTER 4310100

RESPONSIBILITY MANAGEMENT REPORT  
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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	LAST YR
		FAV (UNFAV)			FAV (UNFAV)		
		COMPARED			COMPARED		
		TO BUDGET			TO BUDGET		
COMPANY LABOR:							
0	0	100 %	2,808	100 %	0	100 %	2,808
0	0	100 %	3,487	100 %	0	100 %	3,487
0	0	100 %	1,716	100 %	0	100 %	1,716
			EMPLOYEE BENEFITS				
0	0	100 %	8,011	100 %	0	100 %	8,011
			TOTAL COMPANY LABOR				
OTHER:							
TRANSPORTATION							
0	0	100 %	201	100 %	0	100 %	201
DEPARTMENTAL SPECIFIC							
ADMINISTRATIVE							
0	0	100 %	735	100 %	0	100 %	735
0	0	100 %	263	100 %	0	100 %	263
0	0	100 %	66	100 %	0	100 %	66
			OTHER DEPARTMENT DIRE				
TOTAL OTHER							
0	0	100 %	1,064	100 %	0	100 %	1,064
TOTAL INCURRED COST							
0	0	100 %	9,276	100 %	0	100 %	9,276
REV/REIMBURSEMENTS/UNCOLL							
0	0	100 %	( 1,433)	( 100) %	0	100 %	( 1,433)
			TOTAL NET EXPENSES				
0	0	100 %	7,843	100 %	0	100 %	7,843
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
			0				0

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ATMOS ENERGY CORPORATION  
 LEBANON OFFICE  
 R CENTER 6210100

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
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***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	LAST YR
0	0	100 %	2,427	0	0	100 %	2,427
0	0	100 %	4,234	0	0	100 %	4,234
0	0	100 %	1,807	0	0	100 %	1,807
COMPANY LABOR:							
0	0	100 %	8,468	0	0	100 %	8,468
TOTAL COMPANY LABOR							
0	0	100 %	224	0	0	100 %	224
TRANSPORTATION							
0	0	100 %	396	0	0	100 %	396
OTHER:							
0	0	100 %	119	0	0	100 %	119
0	0	100 %	250	0	0	100 %	250
0	0	100 %	695	0	0	100 %	695
TOTAL OTHER							
0	0	100 %	1,460	0	0	100 %	1,460
TOTAL INCURRED COST							
0	0	100 %	10,152	0	0	100 %	10,152
0	0	100 %	( 815)	0	0	100 %	( 815)
REV/REIMSEMENTS/UNCOLL							
TOTAL NET EXPENSES							
0	0	100 %	9,337	0	0	100 %	9,337
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
0							

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ATMOS ENERGY CORPORATION  
 CAMPBELLVILLE OFFICE

R CENTER 6410100

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***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNPAV) COMPARED		FAV (UNPAV) COMPARED		FAV (UNPAV) COMPARED		FAV (UNPAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR
0	0	100 %	3,035	0	0	100 %	3,035
4,263	4,326	1 %	5,786	4,263	4,326	1 %	5,786
1,510	1,298	( 16) %	2,390	1,510	1,298	( 16) %	2,390
COMPANY LABOR:							
EXEMPT PAYROLL							
0	0	100 %	100 %	0	0	100 %	100 %
OPERATING PAYROLL							
0	0	100 %	26 %	0	0	100 %	26 %
EMPLOYEE BENEFITS							
0	0	100 %	37 %	0	0	100 %	37 %
TOTAL COMPANY LABOR							
5,773	5,624	( 3) %	11,211	5,773	5,624	( 3) %	11,211
OTHER:							
MATERIALS & SUPPLIES							
0	0	100 %	85	0	0	100 %	85
TRANSPORTATION							
0	0	100 %	150	0	0	100 %	150
DEPARTMENTAL SPECIFIC							
0	0	100 %	429	0	0	100 %	429
ADMINISTRATIVE							
0	0	100 %	227	0	0	100 %	227
OUTSIDE SERVICES							
0	0	100 %	175	0	0	100 %	175
OTHER DEPARTMENT DIRE							
0	0	100 %	40	0	0	100 %	40
TOTAL OTHER							
0	0	100 %	871	0	0	100 %	871
TOTAL INCURRED COST							
5,773	5,624	( 3) %	12,317	5,773	5,624	( 3) %	12,317
REV/REIMSEMENTS/UNCOLL							
0	0	100 %	( 1,282)	0	0	100 %	( 1,282)
TOTAL NET EXPENSES							
5,773	5,624	( 3) %	11,035	5,773	5,624	( 3) %	11,035
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
				37,413			

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ATMOS ENERGY CORPORATION  
SHELBYVILLE OFFICE  
R CENTER 6510100

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\*\*\*\*\* THIS MONTH \*\*\*\*\*  
 PAV(UNPAV) COMPARED TO BUDGET LAST YR TO LST YR  
 FAV(UNPAV) COMPARED TO LST YR  
 ACTUAL BUDGET TO BUDGET LAST YR TO LST YR

\*\*\*\*\* YEAR TO DATE \*\*\*\*\*  
 PAV(UNPAV) COMPARED TO BUDGET LAST YR TO LST YR  
 FAV(UNPAV) COMPARED TO LST YR  
 ACTUAL BUDGET TO BUDGET LAST YR TO LST YR

COMPANY LABOR:  
 OPERATING PAYROLL  
 EMPLOYEE BENEFITS  
 TOTAL COMPANY LABOR

OTHER:  
 DEPARTMENTAL SPECIFIC  
 ADMINISTRATIVE  
 OTHER DEPARTMENT DIRE  
 TOTAL OTHER

TOTAL INCURRED COST  
 TOTAL NET EXPENSES

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)  
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THIS MONTH	YEAR TO DATE	ACTUAL	BUDGET	TO BUDGET	LAST YR	TO LST YR
4,416	4,483	4,416	4,483	1%	3,830	(15)%
1,564	1,345	1,564	1,345	(16)%	1,016	(54)%
5,980	5,828	5,980	5,828	(3)%	4,846	(23)%
0	0	0	0	100%	717	100%
0	0	0	0	100%	260	100%
0	0	0	0	100%	657	100%
0	0	0	0	100%	1,634	100%
5,980	5,828	5,980	5,828	(3)%	6,480	8%
0	0	0	0	100%	1,656	(100)%
5,980	5,828	5,980	5,828	(3)%	4,824	(24)%
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)						
38,793						

ATMOS ENERGY CORPORATION  
LAWRENCEBURG OFFICE  
R CENTER 6520100

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
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***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNPAV) COMPARED		FAV (UNPAV) COMPARED		FAV (UNPAV) COMPARED		FAV (UNPAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	TO LST YR
COMPANY LABOR:							
0	0	100 %	9,007	0	0	100 %	9,007
0	0	100 %	2,390	0	0	100 %	2,390
OPERATING PAYROLL							
EMPLOYEE BENEFITS							
0	0	100 %	11,397	0	0	100 %	11,397
TOTAL COMPANY LABOR							
0	0	100 %	110	0	0	100 %	110
MATERIALS & SUPPLIES							
0	0	100 %	256	0	0	100 %	256
TRANSPORTATION							
OTHER:							
DEPARTMENTAL SPECIFIC							
0	0	100 %	717	0	0	100 %	717
ADMINISTRATIVE							
0	0	100 %	423	0	0	100 %	423
TOTAL OTHER							
0	0	100 %	1,140	0	0	100 %	1,140
TOTAL INCURRED COST							
0	0	100 %	12,903	0	0	100 %	12,903
REV/REIMBSEMENTS/UNCOLL							
0	0	100 %	263	0	0	100 %	263
TOTAL NET EXPENSES							
0	0	100 %	12,640	0	0	100 %	12,640
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
0							

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ATMOS ENERGY CORPORATION  
BOWLING GREEN OPERATIONS

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 10/31/97

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL		BUDGET		ACTUAL		BUDGET	
TO BUDGET		LAST YR		TO BUDGET		LAST YR	
COMPARED		COMPARED		COMPARED		COMPARED	
PAV (UNPAV)		PAV (UNPAV)		PAV (UNPAV)		PAV (UNPAV)	
TO BUDGET		TO 1ST YR		TO BUDGET		TO 1ST YR	
13,990	14,291	2 %	7,079	13,990	14,291	2 %	7,079
86,845	107,518	19 %	84,125	86,845	107,518	19 %	84,125
36,189	36,543	1 %	24,321	36,189	36,543	1 %	24,321
COMPANY LABOR:							
EXEMPT PAYROLL							
OPERATING PAYROLL							
EMPLOYEE BENEFITS							
137,024	158,352	13 %	115,525	137,024	158,352	13 %	115,525
TOTAL COMPANY LABOR							
4,799	13,200	64 %	6,314	4,799	13,200	64 %	6,314
MATERIALS & SUPPLIES							
0	13,752	100 %	13,651	0	13,752	100 %	13,651
TRANSPORTATION							
OTHER:							
DEPARTMENTAL SPECIFIC							
ADMINISTRATIVE							
OUTSIDE SERVICES							
OTHER DEPARTMENT DIRE							
ALLOCATIONS & OTHER							
7,042	9,015	22 %	6,144	7,042	9,015	22 %	6,144
3,269	1,238	(164) %	508	3,269	1,238	(164) %	508
1,370	2,350	42 %	1,440	1,370	2,350	42 %	1,440
3,164	2,236	(42) %	13,933	3,164	2,236	(42) %	13,933
0	0	100 %	292	0	0	100 %	292
TOTAL OTHER							
14,845	14,839	0 %	22,317	14,845	14,839	0 %	22,317
TOTAL INCURRED COST							
156,668	200,143	22 %	157,807	156,668	200,143	22 %	157,807
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
( 9,588)	( 7,105)	34 %	( 43)	( 9,588)	( 7,105)	34 %	( 43)
TOTAL NET EXPENSES							
147,080	193,038	24 %	157,764	147,080	193,038	24 %	157,764
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
				2,243,308			

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ATMOS ENERGY CORPORATION  
 BOWLING GREEN OPERATIONS  
 R CENTER 5602700

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
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***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	TO LST YR
COMPANY LABOR:							
2,886	3,229	11 %	0	2,886	3,229	11 %	0
1,610	1,535	( 5) %	0	1,610	1,535	( 5) %	0
1,689	1,429	( 18) %	0	1,689	1,429	( 18) %	0
6,185	6,193	0 %	0	6,185	6,193	0 %	0
TOTAL COMPANY LABOR							
0	414	100 %	0	0	414	100 %	0
TRANSPORTATION							
961	73	(1216) %	0	961	73	(1216) %	0
1,722	347	(396) %	0	1,722	347	(396) %	0
0	117	100 %	0	0	117	100 %	0
OTHER DEPARTMENT DIRE							
OTHER:							
2,683	537	(400) %	0	2,683	537	(400) %	0
TOTAL OTHER							
8,868	7,144	( 24) %	0	8,868	7,144	( 24) %	0
TOTAL INCURRED COST							
( 9,292)	( 7,105)	30 %	0	( 9,292)	( 7,105)	30 %	0
REV/REIMBURSEMENTS/UNCOLL							
( 424)	39	1187 %	0	( 424)	39	1187 %	0
TOTAL NET EXPENSES							
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
				176,907			

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ATMOS ENERGY CORPORATION  
BOWLING GREEN SUMMARY

RESPONSIBILITY MANAGEMENT REPORT  
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***** THIS MONTH *****				***** YEAR TO DATE *****			
PAV (UNPAV)		COMPARED		PAV (UNPAV)		COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR
5,416	5,382	( 1)%	5,186	5,416	5,382	( 1)%	5,186
48,425	59,453	19 %	49,248	48,425	59,453	19 %	49,248
19,253	19,451	1 %	14,531	19,253	19,451	1 %	14,531
COMPANY LABOR:							
73,094	84,286	13 %	68,965	73,094	84,286	13 %	68,965
TOTAL COMPANY LABOR							
4,648	6,603	30 %	4,354	4,648	6,603	30 %	4,354
MATERIALS & SUPPLIES							
0	7,722	100 %	8,642	0	7,722	100 %	8,642
TRANSPORTATION							
OTHER:							
1,906	2,550	25 %	3,132	1,906	2,550	25 %	3,132
969	476	( 104)%	452	969	476	( 104)%	452
1,370	2,300	40 %	1,390	1,370	2,300	40 %	1,390
98	1,226	92 %	8,697	98	1,226	92 %	8,697
0	0	100 %	144	0	0	100 %	144
ALLOCATIONS & OTHER							
4,343	6,552	34 %	13,815	4,343	6,552	34 %	13,815
TOTAL OTHER							
82,085	105,163	22 %	95,776	82,085	105,163	22 %	95,776
TOTAL INCURRED COST							
( 237)	0	100 %	0	( 237)	0	100 %	0
REV/REIMBURSEMENTS/UNCOLL							
81,848	105,163	22 %	95,776	81,848	105,163	22 %	95,776
TOTAL NET EXPENSES							
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				1,130,971			

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ATMOS ENERGY CORPORATION  
 BOWLING GREEN C&M/SERVICE  
 R CENTER 5600500

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FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	LAST YR
5,416	5,382	( 1)%	0	5,416	5,382	( 1)%	0
48,425	59,453	19 %	0	48,425	59,453	19 %	0
19,253	19,451	1 %	0	19,253	19,451	1 %	0
COMPANY LABOR:							
EXEMPT PAYROLL							
73,094	84,286	13 %	0	73,094	84,286	13 %	0
TOTAL COMPANY LABOR							
4,648	6,603	30 %	0	4,648	6,603	30 %	0
MATERIALS & SUPPLIES							
0	7,722	100 %	0	0	7,722	100 %	0
TRANSPORTATION							
OTHER:							
DEPARTMENTAL SPECIFIC							
1,906	2,550	25 %	0	1,906	2,550	25 %	0
ADMINISTRATIVE							
969	476	( 104)%	0	969	476	( 104)%	0
OUTSIDE SERVICES							
1,370	2,300	40 %	0	1,370	2,300	40 %	0
OTHER DEPARTMENT DIRE							
98	1,226	92 %	0	98	1,226	92 %	0
TOTAL OTHER							
4,343	6,552	34 %	0	4,343	6,552	34 %	0
TOTAL INCURRED COST							
82,085	105,163	22 %	0	82,085	105,163	22 %	0
TOTAL NET EXPENSES							
( 237)	0	100 %	0	( 237)	0	100 %	0
REV/REIMSEMENTS/UNCOLL (							
81,848	105,163	22 %	0	81,848	105,163	22 %	0
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
				1,130,971			

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***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	TO 1ST YR
0	0	100 %	2,223	0	0	100 %	2,223
0	0	100 %	15,843	0	0	100 %	15,843
0	0	100 %	4,831	0	0	100 %	4,831
COMPANY LABOR:							
EXEMPT PAYROLL							
0	0	100 %	2,223	0	0	100 %	2,223
OPERATING PAYROLL							
0	0	100 %	15,843	0	0	100 %	15,843
EMPLOYEE BENEFITS							
0	0	100 %	4,831	0	0	100 %	4,831
TOTAL COMPANY LABOR							
0	0	100 %	22,897	0	0	100 %	22,897
MATERIALS & SUPPLIES							
0	0	100 %	3,615	0	0	100 %	3,615
TRANSPORTATION							
0	0	100 %	2,976	0	0	100 %	2,976
OTHER:							
DEPARTMENTAL SPECIFIC							
0	0	100 %	817	0	0	100 %	817
ADMINISTRATIVE							
0	0	100 %	129	0	0	100 %	129
OUTSIDE SERVICES							
0	0	100 %	1,390	0	0	100 %	1,390
OTHER DEPARTMENT DIRE							
0	0	100 %	2,496	0	0	100 %	2,496
ALLOCATIONS & OTHER							
0	0	100 %	144	0	0	100 %	144
TOTAL OTHER							
0	0	100 %	4,976	0	0	100 %	4,976
TOTAL INCURRED COST							
0	0	100 %	34,464	0	0	100 %	34,464
TOTAL NET EXPENSES							
0	0	100 %	34,464	0	0	100 %	34,464
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
			0				0

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ATMOS ENERGY CORPORATION  
 BOWLING GREEN SERVICE  
 R CENTER 4110300

RESPONSIBILITY MANAGEMENT REPORT  
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***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	TO LST YR
0	0	100 %	2,963	0	0	100 %	2,963
0	0	100 %	26,116	0	0	100 %	26,116
0	0	100 %	7,766	0	0	100 %	7,766
COMPANY LABOR:							
EXEMPT PAYROLL							
OPERATING PAYROLL							
EMPLOYEE BENEFITS							
0	0	100 %	36,845	0	0	100 %	36,845
TOTAL COMPANY LABOR							
0	0	100 %	128	0	0	100 %	128
MATERIALS & SUPPLIES							
0	0	100 %	3,710	0	0	100 %	3,710
TRANSPORTATION							
OTHER:							
DEPARTMENTAL SPECIFIC							
0	0	100 %	864	0	0	100 %	864
0	0	100 %	294	0	0	100 %	294
0	0	100 %	4,424	0	0	100 %	4,424
OTHER DEPARTMENT DIRE							
0	0	100 %	5,582	0	0	100 %	5,582
TOTAL OTHER							
0	0	100 %	46,265	0	0	100 %	46,265
TOTAL INCURRED COST							
0	0	100 %	46,265	0	0	100 %	46,265
TOTAL NET EXPENSES							
0	0	100 %	46,265	0	0	100 %	46,265
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
0	0	100 %	0	0	0	100 %	0

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ATMOS ENERGY CORPORATION  
 RUSSELLVILLE SERVICE  
 R CENTER 4210300

RESPONSIBILITY MANAGEMENT REPORT  
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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	TO BUDGET	LAST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR
		FAV (UNFAV)	COMPARED			FAV (UNFAV)	COMPARED
		TO BUDGET	TO 1ST YR			TO BUDGET	TO 1ST YR
COMPANY LABOR:							
0	0	100 %	8,208	0	0	100 %	8,208
0	0	100 %	2,178	0	0	100 %	2,178
			OPERATING PAYROLL				OPERATING PAYROLL
			EMPLOYEE BENEFITS				EMPLOYEE BENEFITS
0	0	100 %	10,386	0	0	100 %	10,386
			TOTAL COMPANY LABOR				TOTAL COMPANY LABOR
0	0	100 %	258	0	0	100 %	258
			MATERIALS & SUPPLIES				MATERIALS & SUPPLIES
0	0	100 %	1,609	0	0	100 %	1,609
			TRANSPORTATION				TRANSPORTATION
OTHER:							
0	0	100 %	801	0	0	100 %	801
0	0	100 %	5	0	0	100 %	5
0	0	100 %	1,189	0	0	100 %	1,189
			DEPARTMENTAL SPECIFIC				DEPARTMENTAL SPECIFIC
			ADMINISTRATIVE				ADMINISTRATIVE
			OTHER DEPARTMENT DIRE				OTHER DEPARTMENT DIRE
0	0	100 %	1,995	0	0	100 %	1,995
			TOTAL OTHER				TOTAL OTHER
0	0	100 %	14,248	0	0	100 %	14,248
			TOTAL INCURRED COST				TOTAL INCURRED COST
0	0	100 %	14,248	0	0	100 %	14,248
			TOTAL NET EXPENSES				TOTAL NET EXPENSES
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				0			

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ATWOS ENERGY CORPORATION  
FRANKLIN SERVICE  
R CENTER 4310300

RESPONSIBILITY MANAGEMENT REPORT  
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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	LAST YR
		FAV (UNFAV)				FAV (UNFAV)	
		COMPARED				COMPARED	
0	0	100 %	( 920)	0	0	100 %	( 920)
0	0	100 %	( 244)	0	0	100 %	( 244)
COMPANY LABOR:							
0	0	100 %	( 1,164)	0	0	100 %	( 1,164)
OPERATING PAYROLL							
0	0	100 %	( 244)	0	0	100 %	( 244)
EMPLOYEE BENEFITS							
0	0	100 %	( 1,164)	0	0	100 %	( 1,164)
TOTAL COMPANY LABOR							
0	0	100 %	353	0	0	100 %	353
MATERIALS & SUPPLIES							
0	0	100 %	347	0	0	100 %	347
TRANSPORTATION							
0	0	100 %	650	0	0	100 %	650
DEPARTMENTAL SPECIFIC							
0	0	100 %	24	0	0	100 %	24
ADMINISTRATIVE							
0	0	100 %	588	0	0	100 %	588
OTHER DEPARTMENT DIRE							
0	0	100 %	1,262	0	0	100 %	1,262
TOTAL OTHER							
0	0	100 %	798	0	0	100 %	798
TOTAL INCURRED COST							
0	0	100 %	798	0	0	100 %	798
TOTAL NET EXPENSES							
0	0	100 %	798	0	0	100 %	798
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
0	0	100 %	0	0	0	100 %	0

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ATMOS ENERGY CORPORATION  
GLASGOW SUMMARY

RESPONSIBILITY MANAGEMENT REPORT  
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***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNPAV) COMPARED TO BUDGET		LAST YR TO LST YR		FAV (UNPAV) COMPARED TO BUDGET		LAST YR TO LST YR	
ACTUAL	BUDGET	TO BUDGET	LAST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR
2,395	2,242	( 7) %	0	2,395	2,242	( 7) %	0
16,945	19,515	13 %	19,963	16,945	19,515	13 %	19,963
6,931	6,527	( 6) %	5,299	6,931	6,527	( 6) %	5,299
COMPANY LABOR:							
EXEMPT PAYROLL							
26,271	28,284	7 %	25,262	26,271	28,284	7 %	25,262
TOTAL COMPANY LABOR							
145	3,376	96 %	496	145	3,376	96 %	496
MATERIALS & SUPPLIES							
0	2,340	100 %	2,518	0	2,340	100 %	2,518
TRANSPORTATION							
1,352	2,505	46 %	756	1,352	2,505	46 %	756
337	115	( 193) %	0	337	115	( 193) %	0
0	50	100 %	50	0	50	100 %	50
0	407	100 %	2,403	0	407	100 %	2,403
0	0	100 %	92	0	0	100 %	92
OTHER DEPARTMENTAL SPECIFIC							
ADMINISTRATIVE							
OUTSIDE SERVICES							
OTHER DEPARTMENT DIRE							
ALLOCATIONS & OTHER							
1,689	3,077	45 %	3,301	1,689	3,077	45 %	3,301
TOTAL OTHER							
28,105	37,077	24 %	31,577	28,105	37,077	24 %	31,577
TOTAL INCURRED COST							
( 59)	0	100 %	0	( 59)	0	100 %	0
REV/REIMBURSEMENTS/UNCOLL							
28,046	37,077	24 %	31,577	28,046	37,077	24 %	31,577
TOTAL NET EXPENSES							
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
				383,187			

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***** THIS MONTH *****				***** YEAR TO DATE *****			
		FAY (UNFAV) COMPARED		FAY (UNFAV) COMPARED			
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	LAST YR
2,395	2,242	( 7) %	0	2,395	2,242	( 7) %	0
16,945	19,515	13 %	0	16,945	19,515	13 %	0
6,931	6,527	( 6) %	0	6,931	6,527	( 6) %	0
COMPANY LABOR:							
26,271	28,284	7 %	0	26,271	28,284	7 %	0
TOTAL COMPANY LABOR							
145	3,376	96 %	0	145	3,376	96 %	0
MATERIALS & SUPPLIES							
0	2,340	100 %	0	0	2,340	100 %	0
TRANSPORTATION							
OTHER:							
1,352	2,505	46 %	0	1,352	2,505	46 %	0
337	115	( 193) %	0	337	115	( 193) %	0
0	50	100 %	0	0	50	100 %	0
0	407	100 %	0	0	407	100 %	0
DEPARTMENTAL SPECIFIC							
ADMINISTRATIVE							
OUTSIDE SERVICES							
OTHER DEPARTMENT DIRE							
1,689	3,077	45 %	0	1,689	3,077	45 %	0
TOTAL OTHER							
28,105	37,077	24 %	0	28,105	37,077	24 %	0
TOTAL INCURRED COST							
( 59)	0	100 %	0	( 59)	0	100 %	0
REV/REIMBURSEMENTS/UNCOLL							
28,046	37,077	24 %	0	28,046	37,077	24 %	0
TOTAL NET EXPENSES							
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
				383,187			

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***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	TO 1ST YR
0	0	100 %	9,478	0	0	100 %	9,478
0	0	100 %	2,516	0	0	100 %	2,516
COMPANY LABOR:							
0	0	100 %	11,994	0	0	100 %	11,994
OPERATING PAYROLL							
0	0	100 %	444	0	0	100 %	444
EMPLOYEE BENEFITS							
0	0	100 %	1,171	0	0	100 %	1,171
MATERIALS & SUPPLIES							
0	0	100 %	307	0	0	100 %	307
TRANSPORTATION							
0	0	100 %	1,117	0	0	100 %	1,117
OTHER:							
0	0	100 %	92	0	0	100 %	92
DEPARTMENTAL SPECIFIC							
OTHER DEPARTMENT DIRE							
ALLOCATIONS & OTHER							
0	0	100 %	1,516	0	0	100 %	1,516
TOTAL OTHER							
0	0	100 %	15,125	0	0	100 %	15,125
TOTAL INCURRED COST							
0	0	100 %	15,125	0	0	100 %	15,125
TOTAL NET EXPENSES							
0	0	100 %	15,125	0	0	100 %	15,125
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
0	0	100 %	0	0	0	100 %	0

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ATMOS ENERGY CORPORATION  
GLASGOW SERVICE

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 10/31/97

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R CENTER 4410300

***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL		BUDGET		ACTUAL		BUDGET	
TO BUDGET		LAST YR		TO BUDGET		LAST YR	
COMPARED		COMPARED		COMPARED		COMPARED	
FAV (UNFAV)		FAV (UNFAV)		FAV (UNFAV)		FAV (UNFAV)	
100 %		100 %		100 %		100 %	
0	0	0	0	0	0	0	0
100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %
10,485	2,783	10,485	2,783	10,485	2,783	10,485	2,783
COMPANY LABOR:							
OPERATING PAYROLL							
0	0	0	0	0	0	0	0
100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %
EMPLOYEE BENEFITS							
0	0	0	0	0	0	0	0
100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %
TOTAL COMPANY LABOR							
0	0	0	0	0	0	0	0
100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %
13,268	52	13,268	52	13,268	52	13,268	52
MATERIALS & SUPPLIES							
0	0	0	0	0	0	0	0
100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %
52	1,348	52	1,348	52	1,348	52	1,348
TRANSPORTATION							
0	0	0	0	0	0	0	0
100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %
1,348	449	1,348	449	1,348	449	1,348	449
OTHER:							
DEPARTMENTAL SPECIFIC							
0	0	0	0	0	0	0	0
100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %
50	50	50	50	50	50	50	50
OUTSIDE SERVICES							
0	0	0	0	0	0	0	0
100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %
1,286	1,286	1,286	1,286	1,286	1,286	1,286	1,286
OTHER DEPARTMENT DIRE							
0	0	0	0	0	0	0	0
100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %
1,785	1,785	1,785	1,785	1,785	1,785	1,785	1,785
TOTAL OTHER							
0	0	0	0	0	0	0	0
100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %
16,453	16,453	16,453	16,453	16,453	16,453	16,453	16,453
TOTAL INCURRED COST							
0	0	0	0	0	0	0	0
100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %
TOTAL NET EXPENSES							
0	0	0	0	0	0	0	0
100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %
16,453	16,453	16,453	16,453	16,453	16,453	16,453	16,453
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
0	0	0	0	0	0	0	0

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\*\*\*\*\* THIS MONTH \*\*\*\*\*  
 FAV (UNFAV) COMPARED TO BUDGET LAST YR TO LST YR  
 ACTUAL BUDGET TO BUDGET LAST YR TO LST YR  
 \*\*\*\*\* YEAR TO DATE \*\*\*\*\*  
 FAV (UNFAV) COMPARED TO BUDGET LAST YR TO LST YR  
 ACTUAL BUDGET TO BUDGET LAST YR TO LST YR

COMPANY LABOR:  
 EXEMPT PAYROLL  
 OPERATING PAYROLL  
 EMPLOYEE BENEFITS

ACTUAL	BUDGET	TO BUDGET	LAST YR	TO LST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR	TO LST YR
3,294	3,438	4 %	0	100 %	3,294	3,438	4 %	0	100 %
19,866	27,015	26 %	0	100 %	19,866	27,015	26 %	0	100 %
8,315	9,136	9 %	0	100 %	8,315	9,136	9 %	0	100 %
31,475	39,589	20 %	0	100 %	31,475	39,589	20 %	0	100 %

TOTAL COMPANY LABOR  
 MATERIALS & SUPPLIES  
 TRANSPORTATION

7	3,221	100 %	0	100 %	7	3,221	100 %	0	100 %
0	3,276	100 %	0	100 %	0	3,276	100 %	0	100 %
6,129	4,673	( 31) %	0	100 %	6,129	4,673	( 31) %	0	100 %

OTHER:  
 DEPARTMENTAL SPECIFIC  
 ADMINISTRATIVE  
 OTHER DEPARTMENT DIRE

2,822	3,887	27 %	0	100 %	2,822	3,887	27 %	0	100 %
241	300	20 %	0	100 %	241	300	20 %	0	100 %
3,066	486	( 531) %	0	100 %	3,066	486	( 531) %	0	100 %
37,611	50,759	26 %	0	100 %	37,611	50,759	26 %	0	100 %

TOTAL INCURRED COST  
 TOTAL NET EXPENSES  
 TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

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ATMOS ENERGY CORPORATION  
 HOPKINSVILLE CONST/MAINT  
 R CENTER 2310200

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	TO BUDGET	LAST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR
		TO BUDGET	TO LST YR			TO BUDGET	TO LST YR
0	0	100 %	1,894	0	0	100 %	1,894
0	0	100 %	2,686	0	0	100 %	2,686
0	0	100 %	1,246	0	0	100 %	1,246
				COMPANY LABOR:			
				EXEMPT PAYROLL			
				OPERATING PAYROLL			
				EMPLOYEE BENEFITS			
0	0	100 %	5,826	0	0	100 %	5,826
				TOTAL COMPANY LABOR			
0	0	100 %	1,412	0	0	100 %	1,412
				MATERIALS & SUPPLIES			
0	0	100 %	1,017	0	0	100 %	1,017
				TRANSPORTATION			
				OTHER:			
				DEPARTMENTAL SPECIFIC			
0	0	100 %	1,351	0	0	100 %	1,351
				OTHER DEPARTMENT DIRE			
0	0	100 %	1,524	0	0	100 %	1,524
				ALLOCATIONS & OTHER			
0	0	100 %	56	0	0	100 %	56
				TOTAL OTHER			
0	0	100 %	2,931	0	0	100 %	2,931
				TOTAL INCURRED COST			
0	0	100 %	11,186	0	0	100 %	11,186
				TOTAL NET EXPENSES			
0	0	100 %	11,186	0	0	100 %	11,186
				TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
0	0	100 %	0	0	0	100 %	0

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ATMOS ENERGY CORPORATION  
 HOPKINSVILLE SERVICE  
 R CENTER 2310300

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
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***** THIS MONTH *****				***** YEAR TO DATE *****					
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO 1ST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR	TO 1ST YR
		FAV (UNFAV)					FAV (UNFAV)		
		COMPARED					COMPARED		
0	0	100 %	12,229	100 %	0	0	100 %	12,229	100 %
0	0	100 %	3,245	100 %	0	0	100 %	3,245	100 %
COMPANY LABOR:									
OPERATING PAYROLL									
0	0	100 %	15,474	100 %	0	0	100 %	15,474	100 %
EMPLOYEE BENEFITS									
0	0	100 %	53	100 %	0	0	100 %	53	100 %
MATERIALS & SUPPLIES									
0	0	100 %	1,475	100 %	0	0	100 %	1,475	100 %
TRANSPORTATION									
OTHER:									
0	0	100 %	905	100 %	0	0	100 %	905	100 %
0	0	100 %	56	100 %	0	0	100 %	56	100 %
0	0	100 %	1,308	100 %	0	0	100 %	1,308	100 %
TOTAL COMPANY LABOR									
0	0	100 %	2,269	100 %	0	0	100 %	2,269	100 %
TOTAL OTHER									
0	0	100 %	19,271	100 %	0	0	100 %	19,271	100 %
TOTAL INCURRED COST									
0	0	100 %	43	100 %	0	0	100 %	43	100 %
REV/REIMBURSEMENTS/UNCOLL									
TOTAL NET EXPENSES									
0	0	100 %	19,228	100 %	0	0	100 %	19,228	100 %
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)									
0									

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ATMOS ENERGY CORPORATION  
DANVILLE OPERATIONS

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL		BUDGET		ACTUAL		BUDGET	
		TO BUDGET				TO BUDGET	
		LAST YR				LAST YR	
		TO 1ST YR				TO 1ST YR	
		COMPARED				COMPARED	
		FAV (UNFAV)				FAV (UNFAV)	
		TO BUDGET				TO BUDGET	
11,150	11,185	0 %	5,271	11,150	11,185	0 %	5,271
76,841	82,861	7 %	58,211	76,841	82,861	7 %	58,211
31,543	28,214	( 12) %	16,935	31,543	28,214	( 12) %	16,935
COMPANY LABOR:							
119,534	122,260	2 %	80,417	119,534	122,260	2 %	80,417
TOTAL COMPANY LABOR							
8,724	11,305	23 %	1,398	8,724	11,305	23 %	1,398
MATERIALS & SUPPLIES							
0	9,072	100 %	12,344	0	9,072	100 %	12,344
TRANSPORTATION							
OTHER:							
12,190	18,139	33 %	7,058	12,190	18,139	33 %	7,058
2,310	1,241	( 86) %	360	2,310	1,241	( 86) %	360
1,591	1,014	( 57) %	3,666	1,591	1,014	( 57) %	3,666
1,544	1,871	17 %	4,664	1,544	1,871	17 %	4,664
0	0	100 %	48	0	0	100 %	48
ALLOCATIONS & OTHER							
17,635	22,265	21 %	15,796	17,635	22,265	21 %	15,796
TOTAL OTHER							
145,893	164,902	12 %	109,955	145,893	164,902	12 %	109,955
TOTAL INCURRED COST							
( 11,030)	( 7,680)	43 %	0	( 11,030)	( 7,680)	43 %	0
REV/REIMSEMENTS/UNCOLL							
134,863	157,222	14 %	109,955	134,863	157,222	14 %	109,955
TOTAL NET EXPENSES							
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
=====				=====			
1,836,020				1,836,020			

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	TO BUDGET	LAST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR
		FAV (UNFAV)	COMPARED			FAV (UNFAV)	COMPARED
		TO BUDGET	TO LST YR			TO BUDGET	TO LST YR
3,174	3,307	4 %	0	3,174	3,307	4 %	0
1,666	1,720	3 %	0	1,666	1,720	3 %	0
1,821	1,508	( 21) %	0	1,821	1,508	( 21) %	0
COMPANY LABOR:				COMPANY LABOR:			
6,661	6,535	( 2) %	0	6,661	6,535	( 2) %	0
TOTAL COMPANY LABOR				TOTAL COMPANY LABOR			
0	414	100 %	0	0	414	100 %	0
TRANSPORTATION				TRANSPORTATION			
OTHER:				OTHER:			
5,337	6,749	21 %	0	5,337	6,749	21 %	0
591	443	( 33) %	0	591	443	( 33) %	0
314	288	( 9) %	0	314	288	( 9) %	0
DEPARTMENTAL SPECIFIC				DEPARTMENTAL SPECIFIC			
ADMINISTRATIVE				ADMINISTRATIVE			
OTHER DEPARTMENT DIRE				OTHER DEPARTMENT DIRE			
6,242	7,480	17 %	0	6,242	7,480	17 %	0
TOTAL OTHER				TOTAL OTHER			
12,903	14,429	11 %	0	12,903	14,429	11 %	0
TOTAL INCURRED COST				TOTAL INCURRED COST			
( 10,978)	( 7,680)	42 %	0	( 10,978)	( 7,680)	42 %	0
REV/REIMBURSEMENTS/UNCOLL				REV/REIMBURSEMENTS/UNCOLL			
1,925	6,749	71 %	0	1,925	6,749	71 %	0
TOTAL NET EXPENSES				TOTAL NET EXPENSES			
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
=====				=====			
275,398				275,398			

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ATMOS ENERGY CORPORATION  
DANVILLE SUMMARY

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 10/31/97

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		THIS MONTH FAV (UNFAV) COMPARED				YEAR TO DATE FAV (UNFAV) COMPARED			
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO LAST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR	TO LAST YR
COMPANY LABOR:									
2,854	2,765	( 3)%	5,271	46%	2,854	2,765	( 3)%	5,271	46%
35,660	37,190	4%	29,064	( 23)%	35,660	37,190	4%	29,064	( 23)%
13,738	11,987	( 15)%	9,200	( 49)%	13,738	11,987	( 15)%	9,200	( 49)%
52,252	51,942	( 1)%	43,535	( 20)%	52,252	51,942	( 1)%	43,535	( 20)%
TOTAL COMPANY LABOR									
7,007	6,505	( 8)%	521	( 1245)%	7,007	6,505	( 8)%	521	( 1245)%
0	3,978	100%	7,149	100%	0	3,978	100%	7,149	100%
MATERIALS & SUPPLIES									
TRANSPORTATION									
OTHER:									
3,839	6,405	40%	4,575	16%	3,839	6,405	40%	4,575	16%
502	442	( 14)%	304	( 65)%	502	442	( 14)%	304	( 65)%
1,591	921	( 73)%	2,828	44%	1,591	921	( 73)%	2,828	44%
293	848	65%	3,251	91%	293	848	65%	3,251	91%
0	0	100%	48	100%	0	0	100%	48	100%
OTHER DEPARTMENTAL SPECIFIC									
ADMINISTRATIVE									
OUTSIDE SERVICES									
OTHER DEPARTMENT DIRE									
ALLOCATIONS & OTHER									
6,225	8,616	28%	11,006	43%	6,225	8,616	28%	11,006	43%
TOTAL OTHER									
65,484	71,041	8%	62,211	( 51)%	65,484	71,041	8%	62,211	( 51)%
TOTAL INCURRED COST									
65,484	71,041	8%	62,211	( 51)%	65,484	71,041	8%	62,211	( 51)%
TOTAL NET EXPENSES									
731,675	71,041	8%	62,211	( 51)%	731,675	71,041	8%	62,211	( 51)%
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)									

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ATMOS ENERGY CORPORATION  
 DANVILLE C&M/SERVICE  
 R CENTER 5800500

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
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***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR
2,854	2,765	( 3)%	0	2,854	2,765	( 3)%	0
35,660	37,190	4 %	0	35,660	37,190	4 %	0
13,738	11,987	( 15)%	0	13,738	11,987	( 15)%	0
52,252	51,942	( 1)%	0	52,252	51,942	( 1)%	0
TOTAL COMPANY LABOR							
7,007	6,505	( 8)%	0	7,007	6,505	( 8)%	0
MATERIALS & SUPPLIES							
0	3,978	100 %	0	0	3,978	100 %	0
TRANSPORTATION							
OTHER:							
3,839	6,405	40 %	0	3,839	6,405	40 %	0
502	442	( 14)%	0	502	442	( 14)%	0
1,591	921	( 73)%	0	1,591	921	( 73)%	0
293	848	65 %	0	293	848	65 %	0
OTHER DEPARTMENT DIRE							
6,225	8,616	28 %	0	6,225	8,616	28 %	0
TOTAL OTHER							
65,484	71,041	8 %	0	65,484	71,041	8 %	0
TOTAL INCURRED COST							
65,484	71,041	8 %	0	65,484	71,041	8 %	0
TOTAL NET EXPENSES							
65,484	71,041	8 %	0	65,484	71,041	8 %	0
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
				731,675			

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ATMOS ENERGY CORPORATION  
 DANVILLE CONST/MAINT  
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RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR	ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR
0	0	100 %	2,164	0	0	100 %	2,164
0	0	100 %	10,356	0	0	100 %	10,356
0	0	100 %	3,358	0	0	100 %	3,358
COMPANY LABOR:							
EXEMPT PAYROLL							
OPERATING PAYROLL							
EMPLOYEE BENEFITS							
0	0	100 %	15,878	0	0	100 %	15,878
TOTAL COMPANY LABOR							
0	0	100 %	311	0	0	100 %	311
MATERIALS & SUPPLIES							
0	0	100 %	3,686	0	0	100 %	3,686
TRANSPORTATION							
OTHER:							
DEPARTMENTAL SPECIFIC							
0	0	100 %	2,642	0	0	100 %	2,642
0	0	100 %	204	0	0	100 %	204
0	0	100 %	2,828	0	0	100 %	2,828
0	0	100 %	2,069	0	0	100 %	2,069
0	0	100 %	48	0	0	100 %	48
OTHER DEPARTMENT DIRE ALLOCATIONS & OTHER							
0	0	100 %	7,791	0	0	100 %	7,791
TOTAL OTHER							
0	0	100 %	27,666	0	0	100 %	27,666
TOTAL INCURRED COST							
0	0	100 %	27,666	0	0	100 %	27,666
TOTAL NET EXPENSES							
0	0	100 %	27,666	0	0	100 %	27,666
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
=====							
0							

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ATMOS ENERGY CORPORATION  
 DANVILLE SERVICE  
 R CENTER 6110300

RESPONSIBILITY MANAGEMENT REPORT  
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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR	ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR
0	0	100 %	3,107	0	0	100 %	3,107
0	0	100 %	18,708	0	0	100 %	18,708
0	0	100 %	5,841	0	0	100 %	5,841
COMPANY LABOR:				COMPANY LABOR:			
0	0	100 %	27,656	0	0	100 %	27,656
TOTAL COMPANY LABOR				TOTAL COMPANY LABOR			
0	0	100 %	210	0	0	100 %	210
MATERIALS & SUPPLIES				MATERIALS & SUPPLIES			
0	0	100 %	3,464	0	0	100 %	3,464
TRANSPORTATION				TRANSPORTATION			
0	0	100 %	1,934	0	0	100 %	1,934
0	0	100 %	100	0	0	100 %	100
0	0	100 %	1,181	0	0	100 %	1,181
OTHER:				OTHER:			
DEPARTMENTAL SPECIFIC				DEPARTMENTAL SPECIFIC			
ADMINISTRATIVE				ADMINISTRATIVE			
OTHER DEPARTMENT DIRE				OTHER DEPARTMENT DIRE			
0	0	100 %	3,215	0	0	100 %	3,215
TOTAL OTHER				TOTAL OTHER			
0	0	100 %	34,545	0	0	100 %	34,545
TOTAL INCURRED COST				TOTAL INCURRED COST			
0	0	100 %	34,545	0	0	100 %	34,545
TOTAL NET EXPENSES				TOTAL NET EXPENSES			
0	0	100 %	34,545	0	0	100 %	34,545
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
=====				=====			
0				0			

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ATMOS ENERGY CORPORATION  
SHELBYVILLE SUMMARY

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
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\*\*\*\*\* THIS MONTH \*\*\*\*\*  
FAV(UNPAV) COMPARED LAST YR TO LST YR  
ACTUAL BUDGET TO BUDGET

COMPANY LABOR:

ACTUAL	BUDGET	TO BUDGET	LAST YR	TO LST YR	FAV(UNPAV) COMPARED	LAST YR	TO LST YR
2,717	2,602	( 4)%	0	100%	EXEMPT PAYROLL	0	100%
19,965	22,801	( 12)%	14,007	( 43)%	OPERATING PAYROLL	14,007	( 43)%
8,125	7,621	( 7)%	3,718	( 119)%	EMPLOYEE BENEFITS	3,718	( 119)%
30,807	33,024	7%	17,725	( 74)%	TOTAL COMPANY LABOR	17,725	( 74)%

ACTUAL	BUDGET	TO BUDGET	LAST YR	TO LST YR	FAV(UNPAV) COMPARED	LAST YR	TO LST YR
1,141	2,636	57%	444	( 157)%	MATERIALS & SUPPLIES	444	( 157)%
0	2,340	100%	3,251	100%	TRANSPORTATION	3,251	100%

OTHER:

ACTUAL	BUDGET	TO BUDGET	LAST YR	TO LST YR	FAV(UNPAV) COMPARED	LAST YR	TO LST YR
1,518	2,828	46%	850	( 79)%	DEPARTMENTAL SPECIFIC	850	( 79)%
522	169	( 209)%	9	( 5700)%	ADMINISTRATIVE	9	( 5700)%
150	372	60%	1,331	89%	OTHER DEPARTMENT DIRE	1,331	89%
2,190	3,369	35%	2,190	0%	TOTAL OTHER	2,190	0%

ACTUAL	BUDGET	TO BUDGET	LAST YR	TO LST YR	FAV(UNPAV) COMPARED	LAST YR	TO LST YR
34,138	41,369	17%	23,610	( 45)%	TOTAL INCURRED COST	23,610	( 45)%

ACTUAL	BUDGET	TO BUDGET	LAST YR	TO LST YR	FAV(UNPAV) COMPARED	LAST YR	TO LST YR
34,138	41,369	17%	23,610	( 45)%	TOTAL NET EXPENSES	23,610	( 45)%

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL) 434,915

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	TO BUDGET	LAST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR
FAV (UNFAV) COMPARED TO BUDGET				FAV (UNFAV) COMPARED TO BUDGET			
2,717	2,602	( 4)%	0	2,717	2,602	( 4)%	0
19,965	22,801	12%	0	19,965	22,801	12%	0
8,125	7,621	( 7)%	0	8,125	7,621	( 7)%	0
COMPANY LABOR:							
EXEMPT PAYROLL				EXEMPT PAYROLL			
OPERATING PAYROLL				OPERATING PAYROLL			
EMPLOYEE BENEFITS				EMPLOYEE BENEFITS			
30,807	33,024	7%	0	30,807	33,024	7%	0
TOTAL COMPANY LABOR							
1,141	2,636	57%	0	1,141	2,636	57%	0
MATERIALS & SUPPLIES							
0	2,340	100%	0	0	2,340	100%	0
TRANSPORTATION							
OTHER:							
DEPARTMENTAL SPECIFIC				DEPARTMENTAL SPECIFIC			
ADMINISTRATIVE				ADMINISTRATIVE			
OTHER DEPARTMENT DIRE				OTHER DEPARTMENT DIRE			
1,518	2,828	46%	0	1,518	2,828	46%	0
522	169	( 209)%	0	522	169	( 209)%	0
150	372	60%	0	150	372	60%	0
TOTAL OTHER							
2,190	3,369	35%	0	2,190	3,369	35%	0
TOTAL INCURRED COST							
34,138	41,369	17%	0	34,138	41,369	17%	0
TOTAL NET EXPENSES							
34,138	41,369	17%	0	34,138	41,369	17%	0
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
				434,915			

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ATMOS ENERGY CORPORATION  
SHELBYVILLE CONST/MAINT  
R CENTER 6510200

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 10/31/97

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***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	LAST YR
0	0	100 %	3,343	0	0	100 %	3,343
0	0	100 %	887	0	0	100 %	887
COMPANY LABOR:							
OPERATING PAYROLL				OPERATING PAYROLL			
0	0	100 %	887	0	0	100 %	887
EMPLOYEE BENEFITS				EMPLOYEE BENEFITS			
0	0	100 %	0	0	0	100 %	0
TOTAL COMPANY LABOR				TOTAL COMPANY LABOR			
0	0	100 %	4,230	0	0	100 %	4,230
0	0	100 %	401	0	0	100 %	401
MATERIALS & SUPPLIES				MATERIALS & SUPPLIES			
0	0	100 %	947	0	0	100 %	947
TRANSPORTATION				TRANSPORTATION			
0	0	100 %	415	0	0	100 %	415
DEPARTMENTAL SPECIFIC				DEPARTMENTAL SPECIFIC			
0	0	100 %	460	0	0	100 %	460
OTHER DEPARTMENT DIRE				OTHER DEPARTMENT DIRE			
TOTAL OTHER				TOTAL OTHER			
0	0	100 %	875	0	0	100 %	875
TOTAL INCURRED COST				TOTAL INCURRED COST			
0	0	100 %	6,453	0	0	100 %	6,453
TOTAL NET EXPENSES				TOTAL NET EXPENSES			
0	0	100 %	6,453	0	0	100 %	6,453

OTHER:  
DEPARTMENTAL SPECIFIC  
OTHER DEPARTMENT DIRE

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

0

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ATMOS ENERGY CORPORATION  
 CAMPBELLSTVILLE SUMMARY

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
 FOR THE MONTH ENDED 10/31/97

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\*\*\*\*\* THIS MONTH \*\*\*\*\* YEAR TO DATE \*\*\*\*\*

	FAV (UNFAV)	COMPARED	TO BUDGET	LAST YR	TO LST YR	FAV (UNFAV)	COMPARED	TO BUDGET	LAST YR	TO LST YR
--	-------------	----------	-----------	---------	-----------	-------------	----------	-----------	---------	-----------

COMPANY LABOR:

ACTUAL	BUDGET	TO BUDGET	LAST YR	TO LST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR	TO LST YR
2,406	2,511	4 %	0	100 %	2,406	2,511	4 %	0	100 %
19,551	21,150	8 %	15,139	( 29) %	19,551	21,150	8 %	15,139	( 29) %
7,859	7,098	( 11) %	4,018	( 96) %	7,859	7,098	( 11) %	4,018	( 96) %

29,816	30,759	3 %	19,157	( 56) %	29,816	30,759	3 %	19,157	( 56) %
TOTAL COMPANY LABOR									

576	2,164	73 %	433	( 33) %	576	2,164	73 %	433	( 33) %
MATERIALS & SUPPLIES									

0	2,340	100 %	1,944	100 %	0	2,340	100 %	1,944	100 %
TRANSPORTATION									

1,496	2,157	31 %	1,633	8 %	1,496	2,157	31 %	1,633	8 %
696	187	( 272) %	46	( 1413) %	696	187	( 272) %	46	( 1413) %
0	93	100 %	838	100 %	0	93	100 %	838	100 %
787	363	( 117) %	82	( 860) %	787	363	( 117) %	82	( 860) %

OTHER:

2,979	2,800	( 6) %	2,599	( 15) %	2,979	2,800	( 6) %	2,599	( 15) %
TOTAL OTHER									

33,371	38,063	12 %	24,133	( 38) %	33,371	38,063	12 %	24,133	( 38) %
TOTAL INCURRED COST									

( 52)	0	100 %	0	100 %	( 52)	0	100 %	0	100 %
REV/REIMBURSEMENTS/UNCOLL									

33,319	38,063	12 %	24,133	( 38) %	33,319	38,063	12 %	24,133	( 38) %
TOTAL NET EXPENSES									

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)										
					394,029					

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ATMOS ENERGY CORPORATION  
 CAMPBELLSVILLE CAM/SERVICE  
 R CENTER 5920500

RESPONSIBILITY MANAGEMENT REPORT  
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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	TO BUDGET	LAST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR
		COMPARED	COMPARED			COMPARED	COMPARED
		TO BUDGET	TO LST YR			TO BUDGET	TO LST YR
2,406	2,511	4 %	0	2,406	2,511	4 %	0
19,551	21,150	8 %	0	19,551	21,150	8 %	0
7,859	7,098	( 11) %	0	7,859	7,098	( 11) %	0
COMPANY LABOR:							
29,816	30,759	3 %	0	29,816	30,759	3 %	0
TOTAL COMPANY LABOR							
576	2,164	73 %	0	576	2,164	73 %	0
MATERIALS & SUPPLIES							
0	2,340	100 %	0	0	2,340	100 %	0
TRANSPORTATION							
OTHER:							
1,496	2,157	31 %	0	1,496	2,157	31 %	0
696	187	( 272) %	0	696	187	( 272) %	0
0	93	100 %	0	0	93	100 %	0
787	363	( 117) %	0	787	363	( 117) %	0
TOTAL OTHER							
2,979	2,800	( 6) %	0	2,979	2,800	( 6) %	0
TOTAL INCURRED COST							
33,371	38,063	12 %	0	33,371	38,063	12 %	0
TOTAL NET EXPENSES							
( 52)	0	100 %	0	( 52)	0	100 %	0
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
33,319	38,063	12 %	0	33,319	38,063	12 %	0
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
				394,029			

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ATMOS ENERGY CORPORATION  
 LEBANON SERVICE  
 R CENTER 6210300

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
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***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV(UNFAV) COMPARED		FAV(UNFAV) COMPARED		FAV(UNFAV) COMPARED		FAV(UNFAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	TO LST YR
COMPANY LABOR:							
0	0	100 %	4,913	0	0	100 %	4,913
0	0	100 %	1,304	0	0	100 %	1,304
OPERATING PAYROLL							
EMPLOYEE BENEFITS							
0	0	100 %	6,217	0	0	100 %	6,217
TOTAL COMPANY LABOR							
0	0	100 %	34	0	0	100 %	34
MATERIALS & SUPPLIES							
0	0	100 %	570	0	0	100 %	570
TRANSPORTATION							
OTHER:							
DEPARTMENTAL SPECIFIC							
0	0	100 %	636	0	0	100 %	636
ADMINISTRATIVE							
0	0	100 %	13	0	0	100 %	13
TOTAL OTHER							
0	0	100 %	649	0	0	100 %	649
TOTAL INCURRED COST							
0	0	100 %	7,470	0	0	100 %	7,470
TOTAL NET EXPENSES							
0	0	100 %	7,470	0	0	100 %	7,470
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
=====				=====			
0				0			

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ATMOS ENERGY CORPORATION  
 CAMPBELLVILLE CONST/MAINT  
 R CENTER 6410200

RESPONSIBILITY MANAGEMENT REPORT  
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FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	LAST YR
COMPANY LABOR:							
0	0	100 %	734	0	0	100 %	734
0	0	100 %	195	0	0	100 %	195
OPERATING PAYROLL							
EMPLOYEE BENEFITS							
0	0	100 %	929	0	0	100 %	929
TOTAL COMPANY LABOR							
0	0	100 %	388	0	0	100 %	388
MATERIALS & SUPPLIES							
0	0	100 %	21	0	0	100 %	21
TRANSPORTATION							
OTHER:							
0	0	100 %	555	0	0	100 %	555
0	0	100 %	33	0	0	100 %	33
0	0	100 %	838	0	0	100 %	838
0	0	100 %	36	0	0	100 %	36
TOTAL OTHER							
0	0	100 %	1,462	0	0	100 %	1,462
TOTAL INCURRED COST							
0	0	100 %	2,800	0	0	100 %	2,800
TOTAL NET EXPENSES							
0	0	100 %	2,800	0	0	100 %	2,800

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

0

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ATMOS ENERGY CORPORATION  
 CAMPBELLVILLE SERVICE  
 R CENTER 6410300

RESPONSIBILITY MANAGEMENT REPORT  
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***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	TO 1ST YR
COMPANY LABOR:							
0	0	100 %	9,492	0	0	100 %	9,492
0	0	100 %	2,519	0	0	100 %	2,519
OPERATING PAYROLL							
EMPLOYEE BENEFITS							
0	0	100 %	12,011	0	0	100 %	12,011
TOTAL COMPANY LABOR							
0	0	100 %	11	0	0	100 %	11
MATERIALS & SUPPLIES							
0	0	100 %	1,353	0	0	100 %	1,353
TRANSPORTATION							
OTHER:							
0	0	100 %	442	0	0	100 %	442
DEPARTMENTAL SPECIFIC							
0	0	100 %	46	0	0	100 %	46
OTHER DEPARTMENT DIRE							
0	0	100 %	488	0	0	100 %	488
TOTAL OTHER							
0	0	100 %	13,863	0	0	100 %	13,863
TOTAL INCURRED COST							
0	0	100 %	13,863	0	0	100 %	13,863
TOTAL NET EXPENSES							
0	0	100 %	13,863	0	0	100 %	13,863
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
0	0	100 %	0	0	0	100 %	0

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***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	LAST YR
2,497	2,695	7 %	0	2,497	2,695	7 %	0
968	809	( 20) %	0	968	809	( 20) %	0
				COMPANY LABOR:			
				EXEMPT PAYROLL			
3,465	3,504	1 %	0	3,465	3,504	1 %	0
				EMPLOYEE BENEFITS			
0	720	100 %	0	0	720	100 %	0
				TOTAL COMPANY LABOR			
16,940	37,478	55 %	0	16,940	37,478	55 %	0
130	960	86 %	0	130	960	86 %	0
0	125	100 %	0	0	125	100 %	0
3,275	0	100 %	0	3,275	0	100 %	0
				OTHER:			
				DEPARTMENTAL SPECIFIC			
				ADMINISTRATIVE			
				OUTSIDE SERVICES			
				OTHER DEPARTMENT DIRE			
20,345	38,563	47 %	0	20,345	38,563	47 %	0
				TOTAL OTHER			
23,810	42,787	44 %	0	23,810	42,787	44 %	0
				TOTAL INCURRED COST			
23,810	42,787	44 %	0	23,810	42,787	44 %	0
				TOTAL NET EXPENSES			
				TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
				444,238			

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ATMOS ENERGY CORPORATION  
WKG WEST REGION OPERATIONS

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
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***** THIS MONTH *****		***** YEAR TO DATE *****	
ACTUAL	BUDGET	ACTUAL	BUDGET
COMPARED TO BUDGET		COMPARED TO BUDGET	
TO BUDGET	LAST YR	TO BUDGET	LAST YR
TO BUDGET	TO BUDGET	TO BUDGET	TO BUDGET
TO BUDGET	TO BUDGET	TO BUDGET	TO BUDGET
49,536	54,415	49,536	54,415
212,837	254,079	212,837	254,079
94,581	92,551	94,581	92,551
356,954	401,045	356,954	401,045
2,517	30,480	2,517	30,480
0	24,660	0	24,660
58,974	82,625	58,974	82,625
5,716	3,960	5,716	3,960
5,653	3,066	5,653	3,066
3,498	11,757	3,498	11,757
0	0	0	0
73,841	101,408	73,841	101,408
433,312	557,593	433,312	557,593
4,874	11,592	4,874	11,592
438,186	569,185	438,186	569,185
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)		5,797,856	

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ATMOS ENERGY CORPORATION  
WKG WEST REGION ADMINISTRATION

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 10/31/97

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	LAST YR
		COMPARED	TO BUDGET			COMPARED	TO BUDGET
		TO BUDGET	LAST YR			TO BUDGET	LAST YR
		TO BUDGET	TO LST YR			TO BUDGET	TO LST YR
COMPANY LABOR:							
13,071	15,660	17 %	27,416	52 %	13,071	15,660	17 %
47,721	48,643	2 %	63,143	24 %	47,721	48,643	2 %
21,974	19,292	( 14) %	24,479	10 %	21,974	19,292	( 14) %
82,766	83,595	1 %	115,038	28 %	82,766	83,595	1 %
0	234	100 %	1,585	100 %	0	234	100 %
10,800	12,172	11 %	36,999	71 %	10,800	12,172	11 %
437	236	( 85) %	3,006	85 %	437	236	( 85) %
0	0	100 %	1,135	100 %	0	0	100 %
905	5,415	83 %	7,269	88 %	905	5,415	83 %
12,142	17,823	32 %	48,409	75 %	12,142	17,823	32 %
94,908	101,652	7 %	165,032	42 %	94,908	101,652	7 %
29,615	30,000	1 %	26,727	( 210) %	29,615	30,000	1 %
124,523	131,652	5 %	138,305	10 %	124,523	131,652	5 %
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			709,369				

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ATMOS ENERGY CORPORATION  
 WKG WEST REGION ADMINISTRATION  
 R CENTER 5152600

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
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***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	LAST YR
COMPANY LABOR:							
4,023	4,175	4 %	0	4,023	4,175	4 %	0
0	0	100 %	0	0	0	100 %	0
1,560	1,253	( 25) %	0	1,560	1,253	( 25) %	0
5,583	5,428	( 3) %	0	5,583	5,428	( 3) %	0
TOTAL COMPANY LABOR							
0	234	100 %	0	0	234	100 %	0
TRANSPORTATION							
10,800	12,172	11 %	0	10,800	12,172	11 %	0
437	236	( 85) %	0	437	236	( 85) %	0
905	5,415	83 %	0	905	5,415	83 %	0
OTHER DEPARTMENT DIRE							
OTHER:							
DEPARTMENTAL SPECIFIC							
ADMINISTRATIVE							
TOTAL OTHER							
12,142	17,823	32 %	0	12,142	17,823	32 %	0
TOTAL INCURRED COST							
17,725	23,485	25 %	0	17,725	23,485	25 %	0
REV/REIMBURSEMENTS/UNCOLL							
29,615	30,000	1 %	0	29,615	30,000	1 %	0
TOTAL NET EXPENSES							
47,340	53,485	11 %	0	47,340	53,485	11 %	0
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
				196,695			

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ATMOS ENERGY CORPORATION  
OWENSBORO OFFICE  
R CENTER 1010100

RESPONSIBILITY MANAGEMENT REPORT  
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FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	LAST YR
3,544	4,519	22 %	6,950	49 %	3,544	4,519	22 %
19,061	19,562	3 %	22,829	17 %	19,061	19,562	3 %
8,127	7,224	( 13) %	8,016	( 1) %	8,127	7,224	( 13) %
30,732	31,305	2 %	37,795	19 %	30,732	31,305	2 %
COMPANY LABOR:							
EXEMPT PAYROLL							
0	0	100 %	0	100 %	0	0	100 %
OPERATING PAYROLL							
0	0	100 %	0	100 %	0	0	100 %
EMPLOYEE BENEFITS							
0	0	100 %	0	100 %	0	0	100 %
OTHER:							
DEPARTMENTAL SPECIFIC							
0	0	100 %	9,273	100 %	0	0	100 %
ADMINISTRATIVE							
0	0	100 %	965	100 %	0	0	100 %
OUTSIDE SERVICES							
0	0	100 %	540	100 %	0	0	100 %
OTHER DEPARTMENT DIRE							
0	0	100 %	5,424	100 %	0	0	100 %
TOTAL COMPANY LABOR							
0	0	100 %	114	100 %	0	0	100 %
TRANSPORTATION							
0	0	100 %	16,202	100 %	0	0	100 %
TOTAL OTHER							
30,732	31,305	2 %	54,111	43 %	30,732	31,305	2 %
TOTAL INCURRED COST							
0	0	100 %	5,848	( 100) %	0	0	100 %
REV/REIMBURSEMENTS/UNCOLL							
30,732	31,305	2 %	48,263	36 %	30,732	31,305	2 %
TOTAL NET EXPENSES							
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
				205,576			

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ATMOS ENERGY CORPORATION  
MADISONVILLE OFFICE

R CENTER 2010100

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 10/31/97

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	LAST YR
		FAV(UNFAV)	COMPARED			FAV(UNFAV)	COMPARED
2,489	3,115	20 %	5,805	57 %	2,489	3,115	20 %
9,701	10,176	5 %	7,956	( 22) %	9,701	10,176	5 %
4,401	3,987	( 10) %	3,746	( 17) %	4,401	3,987	( 10) %
16,591	17,278	4 %	17,507	5 %	16,591	17,278	4 %
				TOTAL COMPANY LABOR			
0	0	100 %	278	100 %	0	0	100 %
				TRANSPORTATION			
OTHER:							
0	0	100 %	5,910	100 %	0	0	100 %
0	0	100 %	57	100 %	0	0	100 %
0	0	100 %	200	100 %	0	0	100 %
0	0	100 %	922	100 %	0	0	100 %
				TOTAL OTHER			
0	0	100 %	7,089	100 %	0	0	100 %
16,591	17,278	4 %	24,874	33 %	16,591	17,278	4 %
				TOTAL INCURRED COST			
0	0	100 %	3,181	( 100) %	0	0	100 %
				REV/REIMBURSEMENTS/UNCOLL			
16,591	17,278	4 %	21,693	24 %	16,591	17,278	4 %
				TOTAL NET EXPENSES			
				TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
				113,462			

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ATMOS ENERGY CORPORATION  
SEBREE OFFICE

RESPONSIBILITY MANAGEMENT REPORT  
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R CENTER 2040100

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***** THIS MONTH *****  
FAV (UNFAV) FAV (UNFAV)  
COMPARED TO BUDGET LAST YR TO BUDGET LAST YR  
ACTUAL BUDGET TO BUDGET LAST YR TO BUDGET LAST YR  
  
0 0 100 % ( 63) ( 100) % REV/REIMBURSEMENTS/UNCOLL 0 0 100 % ( 63) ( 100) %  
===== 0 100 % ( 63) ( 100) % TOTAL NET EXPENSES ===== 0 100 % ( 63) ( 100) %  
===== 0 =====  
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL) ===== 0 =====
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R CENTER 2210100

***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	TO 1ST YR
0	0	100 %	2,953	0	100 %	2,953	100 %
2,122	2,122	0 %	6,037	2,122	0 %	6,037	65 %
752	637	( 18) %	2,434	752	( 18) %	2,434	69 %
COMPANY LABOR:							
2,874	2,759	( 4) %	11,424	2,874	( 4) %	11,424	75 %
TOTAL COMPANY LABOR							
0	0	100 %	214	0	100 %	214	100 %
TRANSPORTATION							
OTHER:							
0	0	100 %	721	0	100 %	721	100 %
0	0	100 %	121	0	100 %	121	100 %
0	0	100 %	375	0	100 %	375	100 %
0	0	100 %	47	0	100 %	47	100 %
TOTAL OTHER							
0	0	100 %	1,264	0	100 %	1,264	100 %
TOTAL INCURRED COST							
2,874	2,759	( 4) %	12,902	2,874	( 4) %	12,902	78 %
TOTAL NET EXPENSES							
0	0	100 %	3,782	0	100 %	3,782	( 100) %
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
2,874	2,759	( 4) %	9,120	2,874	( 4) %	9,120	68 %
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
18,309							

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ATMOS ENERGY CORPORATION  
 MARION OFFICE  
 R CENTER 2260100

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	PAV (UNPAV) COMPARED TO BUDGET	LAST YR TO LST YR	ACTUAL	BUDGET	PAV (UNPAV) COMPARED TO BUDGET	LAST YR TO LST YR
0	0	100 % (	25) ( 100) %	0	0	100 % (	25) ( 100) %
=====				=====			
0	0	100 % (	25) ( 100) %	0	0	100 % (	25) ( 100) %
=====				=====			
TOTAL NET EXPENSES				TOTAL NET EXPENSES			
=====				=====			
0				0			
=====				=====			
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
=====				=====			
0				0			

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ATMOS ENERGY CORPORATION  
 GREENVILLE/CENTRAL CITY OFFICE  
 R CENTER 2410100

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNPAV) COMPARED TO BUDGET	LAST YR TO 1ST YR	ACTUAL	BUDGET	FAV (UNPAV) COMPARED TO BUDGET	LAST YR TO 1ST YR
0	0	100 %	2,870	0	0	100 %	2,870
0	0	100 %	5,933	0	0	100 %	5,933
0	0	100 %	2,383	0	0	100 %	2,383
0	0	100 %	11,186	0	0	100 %	11,186
COMPANY LABOR:							
0	0	100 %	387	0	0	100 %	387
0	0	100 %	5,079	0	0	100 %	5,079
0	0	100 %	13	0	0	100 %	13
0	0	100 %	184	0	0	100 %	184
0	0	100 %	5,276	0	0	100 %	5,276
0	0	100 %	16,849	0	0	100 %	16,849
0	0	100 %	2,139	0	0	100 %	2,139
0	0	100 %	14,710	0	0	100 %	14,710
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
0				0			

OTHER:  
 DEPARTMENTAL SPECIFIC  
 ADMINISTRATIVE  
 OTHER DEPARTMENT DIRE

TOTAL INCURRED COST

TOTAL NET EXPENSES

TOTAL COMPANY LABOR

TRANSPORTATION

TOTAL OTHER

REVENUE/REIMBURSEMENTS/UNCOLL

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\*\*\*\*\* THIS MONTH \*\*\*\*\*

\*\*\*\*\* YEAR TO DATE \*\*\*\*\*

ACTUAL	BUDGET	FAV(UNFAV) COMPARED		LAST YR	TO 1ST YR	ACTUAL	BUDGET	FAV(UNFAV) COMPARED		LAST YR	TO 1ST YR
		TO BUDGET	%					TO BUDGET	%		
3,016	3,851	( 1 )	22 %	6,170	51 %	3,016	3,851	( 1 )	22 %	6,170	51 %
12,489	12,348	( 15 )	1 %	14,054	11 %	12,489	12,348	( 15 )	1 %	14,054	11 %
5,594	4,860	( 15 )	2 %	5,468	2 %	5,594	4,860	( 15 )	2 %	5,468	2 %
21,099	21,059	0 %	0 %	25,692	18 %	21,099	21,059	0 %	0 %	25,692	18 %
COMPANY LABOR:											
EXEMPT PAYROLL											
0	0	100 %	0 %	337	100 %	0	0	100 %	0 %	337	100 %
OPERATING PAYROLL											
0	0	100 %	0 %	15,149	100 %	0	0	100 %	0 %	15,149	100 %
0	0	100 %	0 %	1,684	100 %	0	0	100 %	0 %	1,684	100 %
0	0	100 %	0 %	20	100 %	0	0	100 %	0 %	20	100 %
0	0	100 %	0 %	660	100 %	0	0	100 %	0 %	660	100 %
EMPLOYEE BENEFITS											
0	0	100 %	0 %	17,513	100 %	0	0	100 %	0 %	17,513	100 %
TOTAL COMPANY LABOR											
0	0	100 %	0 %	17,513	100 %	0	0	100 %	0 %	17,513	100 %
OTHER:											
DEPARTMENTAL SPECIFIC											
0	0	100 %	0 %	43,542	52 %	0	0	100 %	0 %	43,542	52 %
ADMINISTRATIVE											
0	0	100 %	0 %	0	0 %	0	0	100 %	0 %	0	0 %
OUTSIDE SERVICES											
0	0	100 %	0 %	0	0 %	0	0	100 %	0 %	0	0 %
OTHER DEPARTMENT DIRE											
0	0	100 %	0 %	0	0 %	0	0	100 %	0 %	0	0 %
TOTAL OTHER											
0	0	100 %	0 %	43,542	52 %	0	0	100 %	0 %	43,542	52 %
TOTAL INCURRED COST											
0	0	100 %	0 %	7,221	100 %	0	0	100 %	0 %	7,221	100 %
REV/REIMBURSEMENTS/UNCOLL											
0	0	100 %	0 %	0	0 %	0	0	100 %	0 %	0	0 %
TOTAL NET EXPENSES											
21,099	21,059	0 %	0 %	36,321	42 %	21,099	21,059	0 %	0 %	36,321	42 %

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

136,975

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ATMOS ENERGY CORPORATION  
MADISONVILLE OPERATIONS

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 10/31/97

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR	ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR
8,736	9,660	10 %	5,063 ( 73) %	8,736	9,660	10 %	5,063 ( 73) %
57,076	66,792	15 %	65,270 13 %	57,076	66,792	15 %	65,270 13 %
23,582	22,936	( 3) %	18,750 ( 26) %	23,582	22,936	( 3) %	18,750 ( 26) %
COMPANY LABOR:							
89,394	99,388	10 %	89,083 0 %	89,394	99,388	10 %	89,083 0 %
13	6,989	100 %	2,238 99 %	13	6,989	100 %	2,238 99 %
0	7,200	100 %	11,464 100 %	0	7,200	100 %	11,464 100 %
OTHER:							
2,729	4,556	40 %	6,104 55 %	2,729	4,556	40 %	6,104 55 %
2,440	1,003	( 143) %	114 (2040) %	2,440	1,003	( 143) %	114 (2040) %
2,835	1,439	( 97) %	3,224 12 %	2,835	1,439	( 97) %	3,224 12 %
245	2,454	90 %	9,638 97 %	245	2,454	90 %	9,638 97 %
0	0	100 %	90 100 %	0	0	100 %	90 100 %
TOTAL COMPANY LABOR							
8,249	9,452	13 %	19,170 57 %	8,249	9,452	13 %	19,170 57 %
TOTAL INCURRED COST							
97,656	123,029	21 %	121,955 20 %	97,656	123,029	21 %	121,955 20 %
TOTAL NET EXPENSES							
87,977	117,424	25 %	121,754 28 %	87,977	117,424	25 %	121,754 28 %
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
( 9,679) ( 5,605) 72 % ( 201) 4715 %				9,679) ( 5,605) 72 % ( 201) 4715 %			
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
1,401,551				1,401,551			

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R CENTER 5152700

\*\*\*\*\* THIS MONTH COMPARED TO BUDGET LAST YR TO LST YR \*\*\*\*\* YEAR TO DATE COMPARED TO BUDGET LAST YR TO LST YR \*\*\*\*\*

ACTUAL BUDGET TO BUDGET LAST YR TO LST YR FAV (UNFAV) COMPARED TO BUDGET LAST YR TO LST YR FAV (UNFAV) COMPARED TO BUDGET LAST YR TO LST YR

COMPANY LABOR:

3,682	4,157	11 %	0	100 %	EXEMPT PAYROLL	3,682	4,157	11 %	0	100 %
1,660	1,713	3 %	0	100 %	OPERATING PAYROLL	1,660	1,713	3 %	0	100 %
2,016	1,761	( 14) %	0	100 %	EMPLOYEE BENEFITS	2,016	1,761	( 14) %	0	100 %
7,358	7,631	4 %	0	100 %	TOTAL COMPANY LABOR	7,358	7,631	4 %	0	100 %

0	414	100 %	0	100 %	TRANSPORTATION	0	414	100 %	0	100 %
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OTHER:

816	74	(1003) %	0	100 %	DEPARTMENTAL SPECIFIC	816	74	(1003) %	0	100 %
511	262	( 95) %	0	100 %	ADMINISTRATIVE	511	262	( 95) %	0	100 %
48	911	95 %	0	100 %	OTHER DEPARTMENT DIRE	48	911	95 %	0	100 %
1,375	1,247	( 10) %	0	100 %	TOTAL OTHER	1,375	1,247	( 10) %	0	100 %

8,733	9,292	6 %	0	100 %	TOTAL INCURRED COST	8,733	9,292	6 %	0	100 %
-------	-------	-----	---	-------	---------------------	-------	-------	-----	---	-------

( 9,679)	( 5,605)	72 %	0	100 %	REV/REIMBURSEMENTS/UNCOLL	( 9,679)	( 5,605)	72 %	0	100 %
----------	----------	------	---	-------	---------------------------	----------	----------	------	---	-------

( 946)	3,687	126 %	0	100 %	TOTAL NET EXPENSES	( 946)	3,687	126 %	0	100 %
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TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

180,797

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ATMOS ENERGY CORPORATION  
MADISONVILLE SUMMARY

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 10/31/97

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***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	TO LST YR
2,527	2,883	12 %	5,063	2,527	2,883	12 %	5,063
40,931	46,980	13 %	46,058	40,931	46,980	13 %	46,058
15,478	14,959	( 3) %	13,650	15,478	14,959	( 3) %	13,650
COMPANY LABOR:							
EXEMPT PAYROLL				EXEMPT PAYROLL			
OPERATING PAYROLL				OPERATING PAYROLL			
EMPLOYEE BENEFITS				EMPLOYEE BENEFITS			
58,936	64,822	9 %	64,771	58,936	64,822	9 %	64,771
TOTAL COMPANY LABOR							
( 17)	4,914	100 %	1,161	( 17)	4,914	100 %	1,161
MATERIALS & SUPPLIES							
0	4,680	100 %	8,108	0	4,680	100 %	8,108
TRANSPORTATION							
1,441	2,457	41 %	4,578	1,441	2,457	41 %	4,578
941	606	( 55) %	88	941	606	( 55) %	88
2,835	1,439	( 97) %	3,224	2,835	1,439	( 97) %	3,224
170	1,142	85 %	6,981	170	1,142	85 %	6,981
0	0	100 %	60	0	0	100 %	60
OTHER DEPARTMENTAL SPECIFIC							
ADMINISTRATIVE							
OUTSIDE SERVICES							
OTHER DEPARTMENT DIRE							
ALLOCATIONS & OTHER							
5,387	5,644	5 %	14,931	5,387	5,644	5 %	14,931
TOTAL OTHER							
64,306	80,060	20 %	88,971	64,306	80,060	20 %	88,971
TOTAL INCURRED COST							
64,306	80,060	20 %	88,971	64,306	80,060	20 %	88,971
TOTAL NET EXPENSES							
854,797	80,060	20 %	88,971	854,797	80,060	20 %	88,971

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***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	LAST YR
2,527	2,883	12 %	0	2,527	2,883	12 %	0
40,931	46,980	13 %	0	40,931	46,980	13 %	0
15,478	14,959	( 3) %	0	15,478	14,959	( 3) %	0
COMPANY LABOR:							
58,936	64,822	9 %	0	58,936	64,822	9 %	0
TOTAL COMPANY LABOR							
( 17)	4,914	100 %	0	( 17)	4,914	100 %	0
MATERIALS & SUPPLIES							
0	4,680	100 %	0	0	4,680	100 %	0
TRANSPORTATION							
OTHER:							
1,441	2,457	41 %	0	1,441	2,457	41 %	0
941	606	( 55) %	0	941	606	( 55) %	0
2,835	1,439	( 97) %	0	2,835	1,439	( 97) %	0
170	1,142	85 %	0	170	1,142	85 %	0
DEPARTMENTAL SPECIFIC							
ADMINISTRATIVE							
OUTSIDE SERVICES							
OTHER DEPARTMENT DIRE							
5,387	5,644	5 %	0	5,387	5,644	5 %	0
TOTAL OTHER							
64,306	80,060	20 %	0	64,306	80,060	20 %	0
TOTAL INCURRED COST							
64,306	80,060	20 %	0	64,306	80,060	20 %	0
TOTAL NET EXPENSES							
64,306	80,060	20 %	0	64,306	80,060	20 %	0
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
				854,797			

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ATMOS ENERGY CORPORATION  
MADISONVILLE CONST/MAINT  
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RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
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***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNPAV) COMPARED		FAV (UNPAV) COMPARED		FAV (UNPAV) COMPARED		FAV (UNPAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	TO LST YR
0	0	100 %	1,907	0	0	100 %	1,907
0	0	100 %	11,789	0	0	100 %	11,789
0	0	100 %	3,666	0	0	100 %	3,666
COMPANY LABOR:							
EXEMPT PAYROLL							
OPERATING PAYROLL							
EMPLOYEE BENEFITS							
0	0	100 %	17,362	0	0	100 %	17,362
TOTAL COMPANY LABOR							
0	0	100 %	685	0	0	100 %	685
MATERIALS & SUPPLIES							
0	0	100 %	2,606	0	0	100 %	2,606
TRANSPORTATION							
OTHER:							
DEPARTMENTAL SPECIFIC							
0	0	100 %	1,343	0	0	100 %	1,343
ADMINISTRATIVE							
0	0	100 %	52	0	0	100 %	52
OUTSIDE SERVICES							
0	0	100 %	3,224	0	0	100 %	3,224
OTHER DEPARTMENT DIRE							
0	0	100 %	3,733	0	0	100 %	3,733
ALLOCATIONS & OTHER							
0	0	100 %	60	0	0	100 %	60
TOTAL OTHER							
0	0	100 %	8,412	0	0	100 %	8,412
TOTAL INCURRED COST							
0	0	100 %	29,065	0	0	100 %	29,065
TOTAL NET EXPENSES							
0	0	100 %	29,065	0	0	100 %	29,065
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
0							

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ATMOS ENERGY CORPORATION  
 MADISONVILLE SERVICE  
 R CENTER 2010300

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
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***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	TO LST YR
0	0	100 %	3,156	0	0	100 %	3,156
0	0	100 %	24,276	0	0	100 %	24,276
0	0	100 %	7,332	0	0	100 %	7,332
COMPANY LABOR:							
0	0	100 %	34,764	0	0	100 %	34,764
TOTAL COMPANY LABOR							
0	0	100 %	248	0	0	100 %	248
MATERIALS & SUPPLIES							
0	0	100 %	4,461	0	0	100 %	4,461
TRANSPORTATION							
OTHER:							
0	0	100 %	1,002	0	0	100 %	1,002
0	0	100 %	36	0	0	100 %	36
0	0	100 %	2,239	0	0	100 %	2,239
TOTAL OTHER							
0	0	100 %	3,277	0	0	100 %	3,277
TOTAL INCURRED COST							
0	0	100 %	42,750	0	0	100 %	42,750
TOTAL NET EXPENSES							
0	0	100 %	42,750	0	0	100 %	42,750

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

0

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ATMOS ENERGY CORPORATION  
 GREENVILLE/CENTRAL CITY C/M  
 R CENTER 2410200

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
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***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNPAV) COMPARED		FAV (UNPAV) COMPARED		FAV (UNPAV) COMPARED		FAV (UNPAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR
0	0	100 %	1,511	0	0	100 %	1,511
0	0	100 %	401	0	0	100 %	401
COMPANY LABOR:							
0	0	100 %	1,912	0	0	100 %	1,912
0	0	100 %	26	0	0	100 %	26
0	0	100 %	213	0	0	100 %	213
OTHER:							
0	0	100 %	483	0	0	100 %	483
0	0	100 %	257	0	0	100 %	257
0	0	100 %	740	0	0	100 %	740
TOTAL INCURRED COST							
0	0	100 %	2,891	0	0	100 %	2,891
TOTAL NET EXPENSES							
0	0	100 %	2,891	0	0	100 %	2,891

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

0

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ATMOS ENERGY CORPORATION  
 GREENVILLE/CENTRAL CITY SERVICE  
 R CENTER 2410300

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
 FOR THE MONTH ENDED 10/31/97

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	TO BUDGET	LAST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR
		FAV (UNFAV) COMPARED	TO BUDGET			FAV (UNFAV) COMPARED	TO BUDGET
0	0	100 %	8,483	0	0	100 %	8,483
0	0	100 %	2,251	0	0	100 %	2,251
COMPANY LABOR:							
0	0	100 %	10,734	0	0	100 %	10,734
OPERATING PAYROLL							
0	0	100 %	2,251	0	0	100 %	2,251
EMPLOYEE BENEFITS							
0	0	100 %	202	0	0	100 %	202
MATERIALS & SUPPLIES							
0	0	100 %	827	0	0	100 %	827
TRANSPORTATION							
0	0	100 %	1,751	0	0	100 %	1,751
DEPARTMENTAL SPECIFIC							
0	0	100 %	751	0	0	100 %	751
OTHER DEPARTMENT DIRE							
OTHER:							
0	0	100 %	2,502	0	0	100 %	2,502
TOTAL OTHER							
0	0	100 %	14,265	0	0	100 %	14,265
TOTAL INCURRED COST							
0	0	100 %	14,265	0	0	100 %	14,265
TOTAL NET EXPENSES							
0	0	100 %	14,265	0	0	100 %	14,265
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
0	0	100 %	0	0	0	100 %	0

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ATMOS ENERGY CORPORATION  
PRINCETON SUMMARY

RESPONSIBILITY MANAGEMENT REPORT  
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\*\*\*\*\* THIS MONTH \*\*\*\*\*

\*\*\*\*\* YEAR TO DATE \*\*\*\*\*

ACTUAL	BUDGET	FAV (UNFAV) COMPARED		LAST YR	TO LST YR	ACTUAL	BUDGET	FAV (UNFAV) COMPARED		LAST YR	TO LST YR
		TO BUDGET	%					TO BUDGET	%		
2,527	2,620	4%		0		2,527	2,620	4%		0	
14,485	18,099	20%		19,211		14,485	18,099	20%		19,211	
6,088	6,216	2%		5,100	(19)%	6,088	6,216	2%		5,100	(19)%
23,100	26,935	14%		24,311	5%	23,100	26,935	14%		24,311	5%
30	2,075	99%		1,077	97%	30	2,075	99%		1,077	97%
0	2,106	100%		3,356	100%	0	2,106	100%		3,356	100%
472	2,025	77%		1,526	69%	472	2,025	77%		1,526	69%
989	135	(633)%		26	(3704)%	989	135	(633)%		26	(3704)%
28	401	93%		2,657	99%	28	401	93%		2,657	99%
0	0	100%		30	100%	0	0	100%		30	100%
1,489	2,561	42%		4,239	65%	1,489	2,561	42%		4,239	65%
24,619	33,677	27%		32,983	25%	24,619	33,677	27%		32,983	25%
0	0	100%		201	(100)%	0	0	100%		201	(100)%
24,619	33,677	27%		32,782	25%	24,619	33,677	27%		32,782	25%

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL) 365,955

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO BUDGET	ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO BUDGET
2,527	2,620	4 %	0	2,527	2,620	4 %	0
14,485	18,099	20 %	0	14,485	18,099	20 %	0
6,088	6,216	2 %	0	6,088	6,216	2 %	0
23,100	26,935	14 %	0	23,100	26,935	14 %	0
30	2,075	99 %	0	30	2,075	99 %	0
0	2,106	100 %	0	0	2,106	100 %	0
472	2,025	77 %	0	472	2,025	77 %	0
989	135	( 633) %	0	989	135	( 633) %	0
28	401	93 %	0	28	401	93 %	0
1,489	2,561	42 %	0	1,489	2,561	42 %	0
24,619	33,677	27 %	0	24,619	33,677	27 %	0
24,619	33,677	27 %	0	24,619	33,677	27 %	0
TOTAL INCURRED COST				TOTAL INCURRED COST			
TOTAL NET EXPENSES				TOTAL NET EXPENSES			
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	TO BUDGET	LAST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR
		COMPARED	TO BUDGET			COMPARED	TO BUDGET
		FAV (UNFAV)	TO BUDGET			FAV (UNFAV)	TO BUDGET
		100 %	TO BUDGET			100 %	TO BUDGET
0	0	100 %	4,268	0	0	100 %	4,268
0	0	100 %	1,133	0	0	100 %	1,133
COMPANY LABOR:							
OPERATING PAYROLL				OPERATING PAYROLL			
EMPLOYEE BENEFITS				EMPLOYEE BENEFITS			
0	0	100 %	5,401	0	0	100 %	5,401
0	0	100 %	791	0	0	100 %	791
MATERIALS & SUPPLIES				MATERIALS & SUPPLIES			
0	0	100 %	1,184	0	0	100 %	1,184
TRANSPORTATION				TRANSPORTATION			
0	0	100 %	528	0	0	100 %	528
0	0	100 %	1,114	0	0	100 %	1,114
0	0	100 %	30	0	0	100 %	30
OTHER:							
DEPARTMENTAL SPECIFIC				DEPARTMENTAL SPECIFIC			
OTHER DEPARTMENT DIRE				OTHER DEPARTMENT DIRE			
ALLOCATIONS & OTHER				ALLOCATIONS & OTHER			
0	0	100 %	1,672	0	0	100 %	1,672
TOTAL OTHER				TOTAL OTHER			
0	0	100 %	9,048	0	0	100 %	9,048
TOTAL INCURRED COST				TOTAL INCURRED COST			
0	0	100 %	9,048	0	0	100 %	9,048
TOTAL NET EXPENSES				TOTAL NET EXPENSES			
0	0	100 %	9,048	0	0	100 %	9,048
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
=====				=====			
0				0			

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	LAST YR
FAV (UNFAV) COMPARED				FAV (UNFAV) COMPARED			
0	0	100 %	14,943	0	0	100 %	14,943
0	0	100 %	3,967	0	0	100 %	3,967
COMPANY LABOR:							
0	0	100 %	18,910	0	0	100 %	18,910
0	0	100 %	286	0	0	100 %	286
0	0	100 %	2,173	0	0	100 %	2,173
OTHER:							
0	0	100 %	998	0	0	100 %	998
0	0	100 %	26	0	0	100 %	26
0	0	100 %	1,543	0	0	100 %	1,543
0	0	100 %	2,567	0	0	100 %	2,567
0	0	100 %	23,936	0	0	100 %	23,936
0	0	100 %	201	0	0	100 %	201
0	0	100 %	23,735	0	0	100 %	23,735
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
0	0	100 %	0	0	0	100 %	0

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ATMOS ENERGY CORPORATION  
OWENSBORO OPERATIONS

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
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\*\*\*\*\* THIS MONTH \*\*\*\*\*

\*\*\*\*\* YEAR TO DATE \*\*\*\*\*

ACTUAL	BUDGET	FAV(UNFAV) COMPARED		LAST YR	TO 1ST YR	ACTUAL	BUDGET	FAV(UNFAV) COMPARED		LAST YR	TO 1ST YR
		TO BUDGET	%					TO BUDGET	%		
10,255	10,489	2 %		6,272	( 64) %	10,255	10,489	2 %		6,272	( 64) %
57,769	69,804	17 %		68,535	16 %	57,769	69,804	17 %		68,535	16 %
24,440	24,088	( 1) %		19,958	( 22) %	24,440	24,088	( 1) %		19,958	( 22) %
				COMPANY LABOR:							
				EXEMPT PAYROLL							
				OPERATING PAYROLL							
				EMPLOYEE BENEFITS							
92,464	104,381	11 %		94,765	2 %	92,464	104,381	11 %		94,765	2 %
				TOTAL COMPANY LABOR							
176	5,935	97 %		2,679	93 %	176	5,935	97 %		2,679	93 %
				MATERIALS & SUPPLIES							
0	8,136	100 %		12,682	100 %	0	8,136	100 %		12,682	100 %
				TRANSPORTATION							
				OTHER:							
				DEPARTMENTAL SPECIFIC							
6,405	8,228	22 %		6,705	4 %	6,405	8,228	22 %		6,705	4 %
1,159	494	( 135) %		466	( 149) %	1,159	494	( 135) %		466	( 149) %
1,525	963	( 58) %		1,871	18 %	1,525	963	( 58) %		1,871	18 %
228	1,988	89 %		477	52 %	228	1,988	89 %		477	52 %
0	0	100 %		20	100 %	0	0	100 %		20	100 %
				OTHER DEPARTMENT DIRE							
				ALLOCATIONS & OTHER							
9,317	11,673	20 %		9,539	2 %	9,317	11,673	20 %		9,539	2 %
				TOTAL OTHER							
101,957	130,125	22 %		119,665	15 %	101,957	130,125	22 %		119,665	15 %
				TOTAL INCURRED COST							
( 5,690)	( 7,014)	( 18) %		0	100 %	( 5,690)	( 7,014)	( 18) %		0	100 %
				REV/REIMBURSEMENTS/UNCOLL							
96,267	123,111	22 %		119,665	20 %	96,267	123,111	22 %		119,665	20 %
				TOTAL NET EXPENSES							
				TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
				1,501,355							

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ATMOS ENERGY CORPORATION  
OWENSBORO OPERATIONS

R CENTER 5002700

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
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\*\*\*\*\* THIS MONTH \*\*\*\*\*  
 FAV (UNFAV) COMPARED TO BUDGET LAST YR TO 1ST YR  
 FAV (UNFAV) COMPARED TO 1ST YR

\*\*\*\*\* YEAR TO DATE \*\*\*\*\*  
 FAV (UNFAV) COMPARED TO BUDGET LAST YR TO 1ST YR  
 FAV (UNFAV) COMPARED TO 1ST YR

COMPANY LABOR:

4,058	4,007	( 1) %	0	100 %	EXEMPT PAYROLL	4,058	4,007	( 1) %	0	100 %
0	1,485	100 %	0	100 %	OPERATING PAYROLL	0	1,485	100 %	0	100 %
1,574	1,648	4 %	0	100 %	EMPLOYEE BENEFITS	1,574	1,648	4 %	0	100 %
5,632	7,140	21 %	0	100 %	TOTAL COMPANY LABOR	5,632	7,140	21 %	0	100 %

OTHER:

0	414	100 %	0	100 %	TRANSPORTATION	0	414	100 %	0	100 %
13	20	35 %	0	100 %	DEPARTMENTAL SPECIFIC	13	20	35 %	0	100 %
425	34	(1150) %	0	100 %	ADMINISTRATIVE	425	34	(1150) %	0	100 %
0	731	100 %	0	100 %	OTHER DEPARTMENT DIRE	0	731	100 %	0	100 %
438	785	44 %	0	100 %	TOTAL OTHER	438	785	44 %	0	100 %

6,070	8,339	27 %	0	100 %	TOTAL INCURRED COST	6,070	8,339	27 %	0	100 %
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( 5,690)	( 7,014)	( 18) %	0	100 %	REV/REIMBURSEMENTS/UNCOLL	( 5,690)	( 7,014)	( 18) %	0	100 %
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380	1,325	71 %	0	100 %	TOTAL NET EXPENSES	380	1,325	71 %	0	100 %
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TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

173,788

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ATMOS ENERGY CORPORATION  
OWENSBORO SUMMARY

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 10/31/97

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\*\*\*\*\* THIS MONTH \*\*\*\*\*  
 FAV (UNPAV) COMPARED TO BUDGET LAST YR TO LST YR  
 FAV (UNPAV) COMPARED TO LST YR

ACTUAL BUDGET TO BUDGET LAST YR TO LST YR  
 ACTUAL BUDGET TO BUDGET LAST YR TO LST YR  
 ACTUAL BUDGET TO BUDGET LAST YR TO LST YR

COMPANY LABOR:  
 EXEMPT PAYROLL 1%  
 OPERATING PAYROLL 16%  
 EMPLOYEE BENEFITS 15%  
 TOTAL COMPANY LABOR 8%

OTHER:  
 DEPARTMENTAL SPECIFIC 5%  
 ADMINISTRATIVE (58)%  
 OUTSIDE SERVICES 18%  
 OTHER DEPARTMENT DIRE 52%  
 ALLOCATIONS & OTHER 100%

8,879 10,888 18% 9,539 7%  
 95,887 121,786 21% 119,665 20%  
 TOTAL OTHER TOTAL INCURRED COST

95,887 121,786 21% 119,665 20%  
 TOTAL NET EXPENSES

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)  
 1,327,567

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ATMOS ENERGY CORPORATION  
OWENSBORO CAM/SERVICE  
R CENTER 5000500

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
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***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	TO LST YR
COMPANY LABOR:							
6,197	6,482	4 %	0	6,197	6,482	4 %	0
57,769	68,319	15 %	0	57,769	68,319	15 %	0
22,866	22,440	( 2) %	0	22,866	22,440	( 2) %	0
EXEMPT PAYROLL							
OPERATING PAYROLL							
EMPLOYEE BENEFITS							
86,832	97,241	11 %	0	86,832	97,241	11 %	0
TOTAL COMPANY LABOR							
176	5,935	97 %	0	176	5,935	97 %	0
MATERIALS & SUPPLIES							
0	7,722	100 %	0	0	7,722	100 %	0
TRANSPORTATION							
OTHER:							
6,392	8,208	22 %	0	6,392	8,208	22 %	0
734	460	( 60) %	0	734	460	( 60) %	0
1,525	963	( 58) %	0	1,525	963	( 58) %	0
228	1,257	82 %	0	228	1,257	82 %	0
OTHER DEPARTMENT DIRE							
8,879	10,888	18 %	0	8,879	10,888	18 %	0
TOTAL OTHER							
95,887	121,786	21 %	0	95,887	121,786	21 %	0
TOTAL INCURRED COST							
95,887	121,786	21 %	0	95,887	121,786	21 %	0
TOTAL NET EXPENSES							
1,327,567				1,327,567			

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ATMOS ENERGY CORPORATION  
 OWENSBORO CONST/MAINT  
 R CENTER 1010200

RESPONSIBILITY MANAGEMENT REPORT  
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***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	TO LST YR
0	0	100 %	2,271	0	0	100 %	2,271
0	0	100 %	15,774	0	0	100 %	15,774
0	0	100 %	4,826	0	0	100 %	4,826
COMPANY LABOR:							
0	0	100 %	22,871	0	0	100 %	22,871
TOTAL COMPANY LABOR							
0	0	100 %	2,024	0	0	100 %	2,024
MATERIALS & SUPPLIES							
0	0	100 %	3,941	0	0	100 %	3,941
TRANSPORTATION							
OTHER:							
0	0	100 %	4,204	0	0	100 %	4,204
DEPARTMENTAL SPECIFIC							
0	0	100 %	127	0	0	100 %	127
ADMINISTRATIVE							
0	0	100 %	1,726	0	0	100 %	1,726
OUTSIDE SERVICES							
0	0	100 %	33	0	0	100 %	33
OTHER DEPARTMENT DIRE							
0	0	100 %	20	0	0	100 %	20
ALLOCATIONS & OTHER							
TOTAL OTHER							
0	0	100 %	6,110	0	0	100 %	6,110
TOTAL INCURRED COST							
0	0	100 %	34,946	0	0	100 %	34,946
TOTAL NET EXPENSES							
0	0	100 %	34,946	0	0	100 %	34,946
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
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ATMOS ENERGY CORPORATION  
PADUCAH OPERATIONS

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
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\*\*\*\*\* THIS MONTH \*\*\*\*\*

\*\*\*\*\* YEAR TO DATE \*\*\*\*\*

ACTUAL	BUDGET	TO BUDGET	LAST YR	TO LST YR	FAV (UNFAV) COMPARED	FAV (UNFAV) COMPARED
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COMPANY LABOR:

11,174	11,973	7 %	2,314	( 383) %	11,174	11,973	7 %	2,314	( 383) %
50,271	68,840	27 %	53,467	6 %	50,271	68,840	27 %	53,467	6 %
22,141	24,245	9 %	14,867	( 49) %	22,141	24,245	9 %	14,867	( 49) %

83,586	105,058	20 %	70,648	( 18) %	83,586	105,058	20 %	70,648	( 18) %
2,328	17,556	87 %	14,601	84 %	2,328	17,556	87 %	14,601	84 %
0	8,370	100 %	10,554	100 %	0	8,370	100 %	10,554	100 %

OTHER:

18,740	20,191	7 %	4,561	( 311) %	18,740	20,191	7 %	4,561	( 311) %
1,588	1,267	( 25) %	370	( 329) %	1,588	1,267	( 25) %	370	( 329) %
1,293	539	( 140) %	1,225	( 6) %	1,293	539	( 140) %	1,225	( 6) %
2,119	1,900	( 12) %	5,757	63 %	2,119	1,900	( 12) %	5,757	63 %
0	0	100 %	250	100 %	0	0	100 %	250	100 %

23,740	23,897	1 %	12,163	( 95) %	23,740	23,897	1 %	12,163	( 95) %
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109,654	154,881	29 %	107,966	( 21) %	109,654	154,881	29 %	107,966	( 21) %
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( 9,372)	( 5,789)	61 %	( 174)	5286 %	( 9,372)	( 5,789)	61 %	( 174)	5286 %
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100,282	149,092	33 %	107,792	7 %	100,282	149,092	33 %	107,792	7 %
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TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)					1,730,441				
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ATMOS ENERGY CORPORATION  
 PADUCAH OPERATIONS  
 R CENTER 5502700

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR	ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR
3,130	3,543	12 %	0	3,130	3,543	12 %	0
480	1,562	69 %	0	480	1,562	69 %	0
1,384	1,532	10 %	0	1,384	1,532	10 %	0
4,994	6,637	25 %	0	4,994	6,637	25 %	0
0	414	100 %	0	0	414	100 %	0
13,374	13,575	1 %	0	13,374	13,575	1 %	0
342	409	16 %	0	342	409	16 %	0
119	614	81 %	0	119	614	81 %	0
13,835	14,598	5 %	0	13,835	14,598	5 %	0
18,829	21,649	13 %	0	18,829	21,649	13 %	0
9,372) (	5,789)	61 %	0	9,372) (	5,789)	61 %	0
9,457	15,860	40 %	0	9,457	15,860	40 %	0
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				338,688			

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ATMOS ENERGY CORPORATION  
PADUCAH SUMMARY

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 10/31/97

DEPR PADCM

\*\*\*\*\* THIS MONTH \*\*\*\*\*

\*\*\*\*\* YEAR TO DATE \*\*\*\*\*

	FAV (UNFAV) COMPARED	LAST YR	TO LST YR	FAV (UNFAV) COMPARED	LAST YR	TO LST YR
ACTUAL	BUDGET	TO BUDGET		ACTUAL	BUDGET	TO BUDGET

COMPANY LABOR:

5,169	5,440	5 %	2,314	(123)%	5,169	5,440	5 %	2,314	(123)%
35,229	52,966	33 %	39,362	10 %	35,229	52,966	33 %	39,362	10 %
14,484	17,522	17 %	11,099	(30)%	14,484	17,522	17 %	11,099	(30)%

54,882	75,928	28 %	52,775	(4)%	54,882	75,928	28 %	52,775	(4)%
			TOTAL COMPANY LABOR						

1,969	16,515	88 %	14,065	86 %	1,969	16,515	88 %	14,065	86 %
			MATERIALS & SUPPLIES						

0	6,318	100 %	8,661	100 %	0	6,318	100 %	8,661	100 %
			TRANSPORTATION						

3,941	4,046	3 %	3,475	(13)%	3,941	4,046	3 %	3,475	(13)%
748	681	(10)%	370	(102)%	748	681	(10)%	370	(102)%
1,293	539	(140)%	1,225	(6)%	1,293	539	(140)%	1,225	(6)%
1,771	977	(81)%	4,997	65 %	1,771	977	(81)%	4,997	65 %
0	0	100 %	204	100 %	0	0	100 %	204	100 %

OTHER:

7,753	6,243	(24)%	10,271	25 %	7,753	6,243	(24)%	10,271	25 %
			TOTAL OTHER						

64,604	105,004	38 %	85,772	25 %	64,604	105,004	38 %	85,772	25 %
			TOTAL INCURRED COST						

64,604	105,004	38 %	85,772	25 %	64,604	105,004	38 %	85,772	25 %
			TOTAL NET EXPENSES						

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL) 1,086,299

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ATMOS ENERGY CORPORATION  
 PADUCAH C&M/SERVICE  
 R CENTER 5500500

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
 FOR THE MONTH ENDED 10/31/97

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 REF: RESP-10  
 ISSUED 09/28/99

***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR	ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR
5,169	5,440	5 %	0	5,169	5,440	5 %	0
35,229	52,966	33 %	0	35,229	52,966	33 %	0
14,484	17,522	17 %	0	14,484	17,522	17 %	0
COMPANY LABOR:							
54,882	75,928	28 %	0	54,882	75,928	28 %	0
TOTAL COMPANY LABOR							
1,969	16,515	88 %	0	1,969	16,515	88 %	0
MATERIALS & SUPPLIES							
0	6,318	100 %	0	0	6,318	100 %	0
TRANSPORTATION							
3,941	4,046	3 %	0	3,941	4,046	3 %	0
748	681	( 10) %	0	748	681	( 10) %	0
1,293	539	( 140) %	0	1,293	539	( 140) %	0
1,771	977	( 81) %	0	1,771	977	( 81) %	0
OTHER DEPARTMENT DIRE							
7,753	6,243	( 24) %	0	7,753	6,243	( 24) %	0
TOTAL OTHER							
64,604	105,004	38 %	0	64,604	105,004	38 %	0
TOTAL INCURRED COST							
64,604	105,004	38 %	0	64,604	105,004	38 %	0
TOTAL NET EXPENSES							
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				1,086,299			

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ATMOS ENERGY CORPORATION  
 PADUCAH SERVICE  
 R CENTER 3110300

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
 FOR THE MONTH ENDED 10/31/97

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 ISSUED 09/28/99

***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO 1ST YR	ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO 1ST YR
0	0	100 %	28,171	0	0	100 %	28,171
0	0	100 %	7,477	0	0	100 %	7,477
COMPANY LABOR:				COMPANY LABOR:			
0	0	100 %	35,648	0	0	100 %	35,648
0	0	100 %	867	0	0	100 %	867
0	0	100 %	5,092	0	0	100 %	5,092
0	0	100 %	1,448	0	0	100 %	1,448
0	0	100 %	154	0	0	100 %	154
0	0	100 %	2,370	0	0	100 %	2,370
OTHER:				OTHER:			
0	0	100 %	3,972	0	0	100 %	3,972
TOTAL INCURRED COST				TOTAL INCURRED COST			
0	0	100 %	45,579	0	0	100 %	45,579
TOTAL NET EXPENSES				TOTAL NET EXPENSES			
0	0	100 %	45,579	0	0	100 %	45,579
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
=====				=====			
0				0			

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ATMOS ENERGY CORPORATION  
MAYFIELD SUMMARY

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 10/31/97

DEPR MAYCM

***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	TO BUDGET	LAST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR
		FAV (UNFAV)	COMPARED			FAV (UNFAV)	COMPARED
		TO BUDGET	TO BUDGET			TO BUDGET	TO BUDGET
2,875	2,990	4%	0	2,875	2,990	4%	0
14,562	14,312	(2)%	14,105	14,562	14,312	(2)%	14,105
6,273	5,191	(21)%	3,768	6,273	5,191	(21)%	3,768
				COMPANY LABOR:			
				EXEMPT PAYROLL			
				OPERATING PAYROLL			
				EMPLOYEE BENEFITS			
23,710	22,493	(5)%	17,873	23,710	22,493	(5)%	17,873
				TOTAL COMPANY LABOR			
359	1,041	66%	536	359	1,041	66%	536
				MATERIALS & SUPPLIES			
0	1,638	100%	1,893	0	1,638	100%	1,893
				TRANSPORTATION			
				OTHER:			
				DEPARTMENTAL SPECIFIC			
				ADMINISTRATIVE			
				OTHER DEPARTMENT DIRE			
				ALLOCATIONS & OTHER			
1,425	2,570	45%	1,085	1,425	2,570	45%	1,085
498	177	(181)%	0	498	177	(181)%	0
229	309	26%	760	229	309	26%	760
0	0	100%	46	0	0	100%	46
				TOTAL OTHER			
2,152	3,056	30%	1,891	2,152	3,056	30%	1,891
				TOTAL INCURRED COST			
26,221	28,228	7%	22,193	26,221	28,228	7%	22,193
				TOTAL NET EXPENSES			
0	0	100%	174	0	0	100%	174
				REV/REIMBURSEMENTS/UNCOLL			
26,221	28,228	7%	22,019	26,221	28,228	7%	22,019
				TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
				305,454			

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR	ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR
2,875	2,990	4 %	0	2,875	2,990	4 %	0
14,562	14,312	( 2)%	0	14,562	14,312	( 2)%	0
6,273	5,191	( 21)%	0	6,273	5,191	( 21)%	0
COMPANY LABOR:							
EXEMPT PAYROLL							
23,710	22,493	( 5)%	0	23,710	22,493	( 5)%	0
TOTAL COMPANY LABOR							
359	1,041	66 %	0	359	1,041	66 %	0
MATERIALS & SUPPLIES							
0	1,638	100 %	0	0	1,638	100 %	0
TRANSPORTATION							
OTHER:							
1,425	2,570	45 %	0	1,425	2,570	45 %	0
498	177	( 181)%	0	498	177	( 181)%	0
229	309	26 %	0	229	309	26 %	0
DEPARTMENTAL SPECIFIC							
ADMINISTRATIVE							
OTHER DEPARTMENT DIRE							
2,152	3,056	30 %	0	2,152	3,056	30 %	0
TOTAL OTHER							
26,221	28,228	7 %	0	26,221	28,228	7 %	0
TOTAL INCURRED COST							
26,221	28,228	7 %	0	26,221	28,228	7 %	0
TOTAL NET EXPENSES							
305,454				305,454			

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R CENTER 3210200

***** THIS MONTH *****				***** YEAR TO DATE *****					
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO LST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR	TO LST YR
		FAV (UNFAV)	COMPARED				FAV (UNFAV)	COMPARED	
		TO BUDGET					TO BUDGET		
0	0	100 %	2,251	100 %	0	0	100 %	2,251	100 %
0	0	100 %	622	100 %	0	0	100 %	622	100 %
COMPANY LABOR:									
OPERATING PAYROLL									
0	0	100 %	2,873	100 %	0	0	100 %	2,873	100 %
TOTAL COMPANY LABOR									
0	0	100 %	378	100 %	0	0	100 %	378	100 %
MATERIALS & SUPPLIES									
0	0	100 %	204	100 %	0	0	100 %	204	100 %
TRANSPORTATION									
OTHER:									
0	0	100 %	693	100 %	0	0	100 %	693	100 %
0	0	100 %	475	100 %	0	0	100 %	475	100 %
0	0	100 %	46	100 %	0	0	100 %	46	100 %
DEPARTMENTAL SPECIFIC									
OTHER DEPARTMENT DIRE									
ALLOCATIONS & OTHER									
0	0	100 %	1,214	100 %	0	0	100 %	1,214	100 %
TOTAL OTHER									
0	0	100 %	4,669	100 %	0	0	100 %	4,669	100 %
TOTAL INCURRED COST									
0	0	100 %	174	( 100) %	0	0	100 %	174	( 100) %
REV/REIMBERSEMENTS/UNCOLL									
0	0	100 %	4,495	100 %	0	0	100 %	4,495	100 %
TOTAL NET EXPENSES									
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)									
							0		

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO 1ST YR	ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO 1ST YR
0	0	100 %	11,855	0	0	100 %	11,855
0	0	100 %	3,146	0	0	100 %	3,146
COMPANY LABOR:				COMPANY LABOR			
0	0	100 %	15,001	0	0	100 %	15,001
0	0	100 %	158	0	0	100 %	158
0	0	100 %	1,689	0	0	100 %	1,689
OTHER:				OTHER:			
0	0	100 %	393	0	0	100 %	393
0	0	100 %	286	0	0	100 %	286
0	0	100 %	679	0	0	100 %	679
TOTAL INCURRED COST				TOTAL INCURRED COST			
0	0	100 %	17,527	0	0	100 %	17,527
TOTAL NET EXPENSES				TOTAL NET EXPENSES			
0	0	100 %	17,527	0	0	100 %	17,527
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
0				0			

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ATMOS ENERGY CORPORATION  
 WKRG WEST REGION BUSINESS DEVELOPMENT  
 R CENTER 5156000

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
 FOR THE MONTH ENDED 10/31/97

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***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	LAST YR
6,301	6,633	5 %	0	6,301	6,633	5 %	0
2,444	1,990	( 23)%	0	2,444	1,990	( 23)%	0
COMPANY LABOR:							
8,745	8,623	( 1)%	0	8,745	8,623	( 1)%	0
TOTAL COMPANY LABOR							
0	720	100 %	0	0	720	100 %	0
OTHER:							
20,300	37,478	46 %	0	20,300	37,478	46 %	0
92	960	90 %	0	92	960	90 %	0
0	125	100 %	0	0	125	100 %	0
TOTAL OTHER							
20,392	38,563	47 %	0	20,392	38,563	47 %	0
TOTAL INCURRED COST							
29,137	47,906	39 %	0	29,137	47,906	39 %	0
TOTAL NET EXPENSES							
29,137	47,906	39 %	0	29,137	47,906	39 %	0
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
				455,140			

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