

**Commonwealth of Kentucky
Public Service Commission
ANNUAL REPORT STATISTICS - 2019**

Water Associations	Residential	Commercial	Industrial	Other	Total
Beech Grove Water System, Inc.					
Customers	570	10		49	629
Revenues	\$359,361.57	\$55,437.80		\$275.00	\$415,074.37
Gallons Sold (1000s)	23,983	11,106	23,983	12,834	71,906
Cost Per 1000 Gal.	\$14.98	\$4.99	\$0.00	\$0.02	\$5.77
Monthly Bill	\$52.54	\$461.98	\$0.00	\$0.47	\$54.99
Monthly Usage (Gal.)	3,506	92,550	0	21,827	9,526
Line Loss - (1000s Gal.)					13,256
Line Loss - %					15.51%
Bronston Water Association, Inc.					
Customers	1,751	68		0	1,819
Revenues	\$778,445.00	\$39,455.00		\$0.00	\$817,900.00
Gallons Sold (1000s)	61,724	3,790	61,724	-61,724	65,514
Cost Per 1000 Gal.	\$12.61	\$10.41	\$0.00	\$0.00	\$12.48
Monthly Bill	\$37.05	\$48.35	\$0.00	\$0.00	\$37.47
Monthly Usage (Gal.)	2,938	4,645	0	0	3,001
Line Loss - (1000s Gal.)					17,423
Line Loss - %					21.01%
Buffalo Trail Water Association, Inc.					
Customers	1,533	7		0	1,540
Revenues	\$659,280.00	\$29,515.00		\$0.00	\$688,795.00
Gallons Sold (1000s)	80,596	7,016	80,596	-66,406	101,802
Cost Per 1000 Gal.	\$8.18	\$4.21	\$0.00	\$0.00	\$6.77
Monthly Bill	\$35.84	\$351.37	\$0.00	\$0.00	\$37.27
Monthly Usage (Gal.)	4,381	83,524	0	0	5,509
Line Loss - (1000s Gal.)					15,410
Line Loss - %					12.28%
Butler County Water System, Inc.					
Customers	4,576	315	9	3	4,903
Revenues	\$1,849,447.41	\$219,670.77	\$15,242.17	\$6,680.89	\$2,091,041.24
Gallons Sold (1000s)	221,076	30,988	221,076	-218,698	254,442
Cost Per 1000 Gal.	\$8.37	\$7.09	\$0.07	(\$0.03)	\$8.22
Monthly Bill	\$33.68	\$58.11	\$141.13	\$185.58	\$35.54

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Monthly Usage (Gal.)	4,026	8,198	2,047,000	-6,074,944	4,325
Line Loss - (1000s Gal.)					68,421
Line Loss - %					20.85%
East Daviess County Water Association, Inc.					
Customers	4,630	97	12	5	4,744
Revenues	\$1,645,894.00	\$63,755.00	\$32,367.00	\$9,791.00	\$1,751,807.00
Gallons Sold (1000s)	225,605	8,795	225,605	-215,427	244,578
Cost Per 1000 Gal.	\$7.30	\$7.25	\$0.14	(\$0.05)	\$7.16
Monthly Bill	\$29.62	\$54.77	\$224.77	\$163.18	\$30.77
Monthly Usage (Gal.)	4,061	7,556	1,566,701	-3,590,450	4,296
Line Loss - (1000s Gal.)					44,761
Line Loss - %					14.90%
Fleming County Water Association, Inc.					
Customers	3,273	640	293	0	4,206
Revenues	\$1,342,329.00	\$306,177.00	\$201,967.00	\$0.00	\$1,850,473.00
Gallons Sold (1000s)	161,537	38,789	161,537	-131,390	230,473
Cost Per 1000 Gal.	\$8.31	\$7.89	\$1.25	\$0.00	\$8.03
Monthly Bill	\$34.18	\$39.87	\$57.44	\$0.00	\$36.66
Monthly Usage (Gal.)	4,113	5,051	45,943	0	4,566
Line Loss - (1000s Gal.)					28,004
Line Loss - %					9.18%
Garrard County Water Association, Inc.					
Customers	5,650	95		13	5,758
Revenues	\$2,085,152.84	\$57,200.73		\$2,544.47	\$2,144,898.04
Gallons Sold (1000s)	314,646	9,209	314,646	-314,317	324,184
Cost Per 1000 Gal.	\$6.63	\$6.21	\$0.00	(\$0.01)	\$6.62
Monthly Bill	\$30.75	\$50.18	\$0.00	\$16.31	\$31.04
Monthly Usage (Gal.)	4,641	8,078	0	-2,014,853	4,692
Line Loss - (1000s Gal.)					78,553
Line Loss - %					19.05%
Harrison County Water Association, Inc.					
Customers	5,803	132		0	5,935
Revenues	\$2,585,568.00	\$171,383.00		\$0.00	\$2,756,951.00

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Gallons Sold (1000s)	316,329	18,933	316,329	-316,329	335,262
Cost Per 1000 Gal.	\$8.17	\$9.05	\$0.00	\$0.00	\$8.22
Monthly Bill	\$37.13	\$108.20	\$0.00	\$0.00	\$38.71
Monthly Usage (Gal.)	4,543	11,953	0	0	4,707
Line Loss - (1000s Gal.)					76,597
Line Loss - %					17.85%
Jackson County Water Association, Inc.					
Customers	4,412	214	11	4	4,641
Revenues	\$2,189,331.00	\$111,081.00	\$58,218.00	\$88,249.00	\$2,446,879.00
Gallons Sold (1000s)	175,544	7,005	175,544	-140,669	217,424
Cost Per 1000 Gal.	\$12.47	\$15.86	\$0.33	(\$0.63)	\$11.25
Monthly Bill	\$41.35	\$43.26	\$441.05	\$1,838.52	\$43.94
Monthly Usage (Gal.)	3,316	2,728	1,329,879	-2,930,604	3,904
Line Loss - (1000s Gal.)					52,070
Line Loss - %					14.06%
Judy Water Association, Inc.					
Customers	1,990	9		0	1,999
Revenues	\$1,321,152.00	\$18,683.00		\$0.00	\$1,339,835.00
Gallons Sold (1000s)	2,302	131,485	2,302	-2,302	133,787
Cost Per 1000 Gal.	\$573.91	\$0.14	\$0.00	\$0.00	\$10.01
Monthly Bill	\$55.32	\$172.99	\$0.00	\$0.00	\$55.85
Monthly Usage (Gal.)	96	1,217,454	0	0	5,577
Line Loss - (1000s Gal.)					21,593
Line Loss - %					13.89%
Kirksville Water Association, Inc.					
Customers	1,815	77		1	1,893
Revenues	\$878,717.00	\$40,875.00		\$8,107.00	\$927,699.00
Gallons Sold (1000s)	87,860,647	3,888,797	87,860,647	-86,745,409	92,864,682
Cost Per 1000 Gal.	\$0.01	\$0.01	\$0.00	\$0.00	\$0.01
Monthly Bill	\$40.35	\$44.24	\$0.00	\$675.58	\$40.84
Monthly Usage (Gal.)	4,034,006	4,208,655	0	-7,228,784,083	4,088,074
Line Loss - (1000s Gal.)					24,805,707
Line Loss - %					21.07%

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Lake Village Water Association, Inc.					
Customers	2,226	25		0	2,251
Revenues	\$1,336,837.00	\$66,077.00		\$0.00	\$1,402,914.00
Gallons Sold (1000s)	151,737	7,500	151,737	-151,737	159,237
Cost Per 1000 Gal.	\$8.81	\$8.81	\$0.00	\$0.00	\$8.81
Monthly Bill	\$50.05	\$220.26	\$0.00	\$0.00	\$51.94
Monthly Usage (Gal.)	5,680	25,000	0	0	5,895
Line Loss - (1000s Gal.)					35,524
Line Loss - %					17.01%
Levee Road Water Association, Inc.					
Customers	854	10		0	864
Revenues	\$262,287.00	\$974.00		\$0.00	\$263,261.00
Gallons Sold (1000s)	39,172	120	39,172	-39,172	39,292
Cost Per 1000 Gal.	\$6.70	\$8.12	\$0.00	\$0.00	\$6.70
Monthly Bill	\$25.59	\$8.12	\$0.00	\$0.00	\$25.39
Monthly Usage (Gal.)	3,822	1,000	0	0	3,790
Line Loss - (1000s Gal.)					8,569
Line Loss - %					17.78%
North Manchester Water Association, Inc.					
Customers	1,887	16	2	0	1,905
Revenues	\$932,518.46	\$11,715.83	\$4,123.72	\$0.00	\$948,358.01
Gallons Sold (1000s)	102,966	1,328	102,966	-102,408	104,852
Cost Per 1000 Gal.	\$9.06	\$8.82	\$0.04	\$0.00	\$9.04
Monthly Bill	\$41.18	\$61.02	\$171.82	\$0.00	\$41.49
Monthly Usage (Gal.)	4,547	6,917	4,290,250	0	4,587
Line Loss - (1000s Gal.)					83,417
Line Loss - %					44.09%
North Shelby Water Company					
Customers	5,177	23	3	20	5,223
Revenues	\$2,998,977.00	\$27,677.00	\$44,704.00	\$207,587.00	\$3,278,945.00
Gallons Sold (1000s)	359,633	4,087	359,633	-308,391	414,962
Cost Per 1000 Gal.	\$8.34	\$6.77	\$0.12	(\$0.67)	\$7.90
Monthly Bill	\$48.27	\$100.28	\$1,241.78	\$864.95	\$52.32

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Monthly Usage (Gal.)	5,789	14,808	9,989,806	-1,284,963	6,621
Line Loss - (1000s Gal.)					64,740
Line Loss - %					12.62%
Rowan Water, Inc.					
Customers	6,494	685		2	7,181
Revenues	\$2,356,685.00	\$363,898.00		\$168,447.00	\$2,889,030.00
Gallons Sold (1000s)	261,133	41,565	261,133	-242,050	321,781
Cost Per 1000 Gal.	\$9.02	\$8.75	\$0.00	(\$0.70)	\$8.98
Monthly Bill	\$30.24	\$44.27	\$0.00	\$7,018.63	\$33.53
Monthly Usage (Gal.)	3,351	5,057	0	-10,085,417	3,734
Line Loss - (1000s Gal.)					134,105
Line Loss - %					21.06%
South Eastern Water Association, Inc.					
Customers	7,065	74		1	7,140
Revenues	\$4,046,577.00	\$151,412.00		\$0.00	\$4,197,989.00
Gallons Sold (1000s)	290,124	15,028	290,124	-282,745	312,531
Cost Per 1000 Gal.	\$13.95	\$10.08	\$0.00	\$0.00	\$13.43
Monthly Bill	\$47.73	\$170.51	\$0.00	\$0.00	\$49.00
Monthly Usage (Gal.)	3,422	16,923	0	-23,562,083	3,648
Line Loss - (1000s Gal.)					109,580
Line Loss - %					18.79%
South Logan Water Association, Inc.					
Customers	1,678	57		0	1,735
Revenues	\$1,020,565.00	\$200,907.00		\$0.00	\$1,221,472.00
Gallons Sold (1000s)	92,701	25,968	92,701	-92,701	118,669
Cost Per 1000 Gal.	\$11.01	\$7.74	\$0.00	\$0.00	\$10.29
Monthly Bill	\$50.68	\$293.72	\$0.00	\$0.00	\$58.67
Monthly Usage (Gal.)	4,604	37,965	0	0	5,700
Line Loss - (1000s Gal.)					27,956
Line Loss - %					18.90%
West Laurel Water Association, Inc.					
Customers	5,036	118		1	5,155
Revenues	\$2,455,638.00	\$103,720.00		\$1,878.00	\$2,561,236.00

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Gallons Sold (1000s)	231,684	10,154	231,684	-231,684	241,838
Cost Per 1000 Gal.	\$10.60	\$10.21	\$0.00	(\$0.01)	\$10.59
Monthly Bill	\$40.63	\$73.25	\$0.00	\$156.50	\$41.40
Monthly Usage (Gal.)	3,834	7,171	0	-19,307,000	3,909
Line Loss - (1000s Gal.)					47,856
Line Loss - %					14.11%
Western Rockcastle Water Association, Inc.					
Customers	4,139	21		0	4,160
Revenues	\$2,043,474.00	\$7,323.00		\$0.00	\$2,050,797.00
Gallons Sold (1000s)	211,395	510	211,395	-211,395	211,905
Cost Per 1000 Gal.	\$9.67	\$14.36	\$0.00	\$0.00	\$9.68
Monthly Bill	\$41.14	\$29.06	\$0.00	\$0.00	\$41.08
Monthly Usage (Gal.)	4,256	2,024	0	0	4,245
Line Loss - (1000s Gal.)					64,221
Line Loss - %					23.24%
Totals for 20 Water Associations					
Customers	70,559	2,693	330	99	73,681
Revenues	\$33,148,236.28	\$2,046,937.13	\$356,621.89	\$493,559.36	\$36,045,354.66
Gallons Sold (1000s)	91,184,534	4,262,173	91,184,534	-89,862,120	96,769,121
Cost Per 1000 Gal.	\$0.36	\$0.48	\$0.00	(\$0.01)	\$0.37
Monthly Bill	\$39.15	\$63.34	\$90.06	\$415.45	\$40.77
Monthly Usage (Gal.)	107,693	131,890	23,026,397	-75,641,515	109,446
Line Loss - (1000s Gal.)					25,797,763
Line Loss - %					20.93%