

**Commonwealth of Kentucky  
Public Service Commission  
ANNUAL REPORT STATISTICS - 2014**

Water Associations	Residential	Commercial	Industrial	Other	Total
<b>Beech Grove Water System, Inc.</b>					
Customers	541	7		1	549
Revenues	\$297,138.80	\$44,844.89		\$105.00	\$342,088.69
Gallons Sold (1000s)	43,319	8,475		109	51,903
Cost Per 1000 Gal.	\$6.86	\$5.29	\$0.00	\$0.96	\$6.59
Monthly Bill	\$45.77	\$533.87	\$0.00	\$8.75	\$51.93
Monthly Usage (Gal.)	6,673	100,893	0	9,083	7,878
Line Loss - (1000s Gal.)					10,960
Line Loss - %					16.79%
<b>Bronston Water Association, Inc.</b>					
Customers	1,700	68		0	1,768
Revenues	\$621,743.00	\$33,594.00		\$0.00	\$655,337.00
Gallons Sold (1000s)	58,362	7,000		0	65,362
Cost Per 1000 Gal.	\$10.65	\$4.80	\$0.00	\$0.00	\$10.03
Monthly Bill	\$30.48	\$41.17	\$0.00	\$0.00	\$30.89
Monthly Usage (Gal.)	2,861	8,578	0	0	3,081
Line Loss - (1000s Gal.)					18,398
Line Loss - %					20.70%
<b>Buffalo Trail Water Association, Inc.</b>					
Customers	1,434	7		0	1,441
Revenues	\$595,557.00	\$24,873.00		\$0.00	\$620,430.00
Gallons Sold (1000s)	77,116	7,801		13,818	98,735
Cost Per 1000 Gal.	\$7.72	\$3.19	\$0.00	\$0.00	\$6.28
Monthly Bill	\$34.61	\$296.11	\$0.00	\$0.00	\$35.88
Monthly Usage (Gal.)	4,481	92,869	0	0	5,710
Line Loss - (1000s Gal.)					32,809
Line Loss - %					22.81%
<b>East Daviess County Water Association, Inc.</b>					
Customers	4,357	93	12	4	4,466
Revenues	\$1,413,140.00	\$59,439.00	\$18,846.00	\$1,595.00	\$1,493,020.00
Gallons Sold (1000s)	236,455	11,441	4,078	0	251,974
Cost Per 1000 Gal.	\$5.98	\$5.20	\$4.62	\$0.00	\$5.93
Monthly Bill	\$27.03	\$53.26	\$130.88	\$33.23	\$27.86

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Monthly Usage (Gal.)	4,523	10,252	28,319	0	4,702
Line Loss - (1000s Gal.)					43,764
Line Loss - %					14.68%
<b>Eastern Rockcastle Water Association, Inc.</b>					
Customers	598			0	598
Revenues	\$284,173.00			\$0.00	\$284,173.00
Gallons Sold (1000s)	22,724			0	22,724
Cost Per 1000 Gal.	\$12.51	\$0.00	\$0.00	\$0.00	\$12.51
Monthly Bill	\$39.60	\$0.00	\$0.00	\$0.00	\$39.60
Monthly Usage (Gal.)	3,167	0	0	0	3,167
Line Loss - (1000s Gal.)					14,573
Line Loss - %					36.36%
<b>Fleming County Water Association, Inc.</b>					
Customers	3,182	587	265	0	4,034
Revenues	\$1,359,021.00	\$258,042.00	\$103,217.00	\$0.00	\$1,720,280.00
Gallons Sold (1000s)	170,281	31,625		28,792	230,698
Cost Per 1000 Gal.	\$7.98	\$8.16	\$0.00	\$0.00	\$7.46
Monthly Bill	\$35.59	\$36.63	\$32.46	\$0.00	\$35.54
Monthly Usage (Gal.)	4,459	4,490	0	0	4,766
Line Loss - (1000s Gal.)					39,267
Line Loss - %					12.93%
<b>Garrard County Water Association, Inc.</b>					
Customers	5,385	93		12	5,490
Revenues	\$1,683,880.39	\$54,903.55		\$3,962.69	\$1,742,746.63
Gallons Sold (1000s)	289,294	10,611		589	300,494
Cost Per 1000 Gal.	\$5.82	\$5.17	\$0.00	\$6.73	\$5.80
Monthly Bill	\$26.06	\$49.20	\$0.00	\$27.52	\$26.45
Monthly Usage (Gal.)	4,477	9,508	0	4,090	4,561
Line Loss - (1000s Gal.)					85,953
Line Loss - %					22.15%
<b>Harrison County Water Association, Inc.</b>					
Customers	5,518	129		0	5,647
Revenues	\$2,115,665.00	\$115,963.00		\$0.00	\$2,231,628.00

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Water Associations	Residential	Commercial	Industrial	Other	Total
Gallons Sold (1000s)	375,810	16,226		0	392,036
Cost Per 1000 Gal.	\$5.63	\$7.15	\$0.00	\$0.00	\$5.69
Monthly Bill	\$31.95	\$74.91	\$0.00	\$0.00	\$32.93
Monthly Usage (Gal.)	5,676	10,482	0	0	5,785
Line Loss - (1000s Gal.)					31,489
Line Loss - %					7.33%
<b>Jackson County Water Association, Inc.</b>					
Customers	4,291	222	11	4	4,528
Revenues	\$1,949,898.00	\$102,618.00	\$74,799.00	\$100,789.00	\$2,228,104.00
Gallons Sold (1000s)	189,081	8,358	9,999	29,462	236,900
Cost Per 1000 Gal.	\$10.31	\$12.28	\$7.48	\$3.42	\$9.41
Monthly Bill	\$37.87	\$38.52	\$566.66	\$2,099.77	\$41.01
Monthly Usage (Gal.)	3,672	3,137	75,750	613,792	4,360
Line Loss - (1000s Gal.)					55,291
Line Loss - %					14.92%
<b>Judy Water Association, Inc.</b>					
Customers	1,899	10		0	1,909
Revenues	\$1,211,961.00	\$19,329.00		\$0.00	\$1,231,290.00
Gallons Sold (1000s)	132,873	2,528		0	135,401
Cost Per 1000 Gal.	\$9.12	\$7.65	\$0.00	\$0.00	\$9.09
Monthly Bill	\$53.18	\$161.08	\$0.00	\$0.00	\$53.75
Monthly Usage (Gal.)	5,831	21,067	0	0	5,911
Line Loss - (1000s Gal.)					18,311
Line Loss - %					11.89%
<b>Kirksville Water Association, Inc.</b>					
Customers	1,734	53		2	1,789
Revenues	\$759,865.00	\$26,296.00		\$12,401.00	\$798,562.00
Gallons Sold (1000s)	88,238,490	1,953,670		2,098,340	92,290,500
Cost Per 1000 Gal.	\$0.01	\$0.01	\$0.00	\$0.01	\$0.01
Monthly Bill	\$36.52	\$41.35	\$0.00	\$516.71	\$37.20
Monthly Usage (Gal.)	4,240,604	3,071,808	0	87,430,833	4,298,980
Line Loss - (1000s Gal.)					18,789,806
Line Loss - %					16.86%

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<b>Lake Village Water Association, Inc.</b>					
Customers	2,111	23		0	2,134
Revenues	\$1,199,764.00	\$39,529.00		\$0.00	\$1,239,293.00
Gallons Sold (1000s)	171,180	21,500		0	192,680
Cost Per 1000 Gal.	\$7.01	\$1.84	\$0.00	\$0.00	\$6.43
Monthly Bill	\$47.36	\$143.22	\$0.00	\$0.00	\$48.39
Monthly Usage (Gal.)	6,757	77,899	0	0	7,524
Line Loss - (1000s Gal.)					12,094
Line Loss - %					5.16%
<b>Levee Road Water Association, Inc.</b>					
Customers	840	7		0	847
Revenues	\$233,833.00	\$3,214.00		\$0.00	\$237,047.00
Gallons Sold (1000s)	41,312	641		0	41,953
Cost Per 1000 Gal.	\$5.66	\$5.01	\$0.00	\$0.00	\$5.65
Monthly Bill	\$23.20	\$38.26	\$0.00	\$0.00	\$23.32
Monthly Usage (Gal.)	4,098	7,631	0	0	4,128
Line Loss - (1000s Gal.)					10,120
Line Loss - %					19.24%
<b>North Manchester Water Association, Inc.</b>					
Customers	1,890	30		0	1,920
Revenues	\$742,931.73	\$41,437.18		\$0.00	\$784,368.91
Gallons Sold (1000s)	123,394	8,455		0	131,849
Cost Per 1000 Gal.	\$6.02	\$4.90	\$0.00	\$0.00	\$5.95
Monthly Bill	\$32.76	\$115.10	\$0.00	\$0.00	\$34.04
Monthly Usage (Gal.)	5,441	23,486	0	0	5,723
Line Loss - (1000s Gal.)					26,630
Line Loss - %					15.75%
<b>North Shelby Water Company</b>					
Customers	4,886	36	1	7	4,930
Revenues	\$2,065,297.00	\$160,609.00	\$1,190.00	\$9,577.00	\$2,236,673.00
Gallons Sold (1000s)	324,164	38,511	250	1,701	364,626
Cost Per 1000 Gal.	\$6.37	\$4.17	\$4.76	\$5.63	\$6.13
Monthly Bill	\$35.22	\$371.78	\$99.17	\$114.01	\$37.81

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Monthly Usage (Gal.)	5,529	89,146	20,833	20,250	6,163
Line Loss - (1000s Gal.)					39,075
Line Loss - %					9.37%
<b>Rowan Water, Inc.</b>					
Customers	6,931	95		2	7,028
Revenues	\$2,490,667.00	\$153,917.00		\$153,918.00	\$2,798,502.00
Gallons Sold (1000s)	309,668	18,252		15,584	343,504
Cost Per 1000 Gal.	\$8.04	\$8.43	\$0.00	\$9.88	\$8.15
Monthly Bill	\$29.95	\$135.01	\$0.00	\$6,413.25	\$33.18
Monthly Usage (Gal.)	3,723	16,011	0	649,333	4,073
Line Loss - (1000s Gal.)					113,462
Line Loss - %					18.81%
<b>South Eastern Water Association, Inc.</b>					
Customers	7,261	178		1	7,440
Revenues	\$3,609,442.61	\$387,493.02		\$27,835.88	\$4,024,771.51
Gallons Sold (1000s)	289,715	15,399		7,641	312,755
Cost Per 1000 Gal.	\$12.46	\$25.16	\$0.00	\$3.64	\$12.87
Monthly Bill	\$41.42	\$181.41	\$0.00	\$2,319.66	\$45.08
Monthly Usage (Gal.)	3,325	7,209	0	636,750	3,503
Line Loss - (1000s Gal.)					88,203
Line Loss - %					16.99%
<b>South Logan Water Association, Inc.</b>					
Customers	1,600	53		0	1,653
Revenues	\$921,001.00	\$245,683.00		\$0.00	\$1,166,684.00
Gallons Sold (1000s)	86,339	26,966		0	113,305
Cost Per 1000 Gal.	\$10.67	\$9.11	\$0.00	\$0.00	\$10.30
Monthly Bill	\$47.97	\$386.29	\$0.00	\$0.00	\$58.82
Monthly Usage (Gal.)	4,497	42,399	0	0	5,712
Line Loss - (1000s Gal.)					41,406
Line Loss - %					26.13%
<b>West Laurel Water Association, Inc.</b>					
Customers	4,947	120		1	5,068
Revenues	\$1,816,618.00	\$85,807.00		\$133,627.00	\$2,036,052.00

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Gallons Sold (1000s)	230,615	12,366		29,961	272,942
Cost Per 1000 Gal.	\$7.88	\$6.94	\$0.00	\$4.46	\$7.46
Monthly Bill	\$30.60	\$59.59	\$0.00	\$11,135.58	\$33.48
Monthly Usage (Gal.)	3,885	8,588	0	2,496,750	4,488
Line Loss - (1000s Gal.)					52,009
Line Loss - %					14.69%
<b>Western Rockcastle Water Association, Inc.</b>					
Customers	4,034	24		0	4,058
Revenues	\$2,092,377.00	\$8,047.00		\$0.00	\$2,100,424.00
Gallons Sold (1000s)	2,068,422	576		0	2,068,998
Cost Per 1000 Gal.	\$1.01	\$13.97	\$0.00	\$0.00	\$1.02
Monthly Bill	\$43.22	\$27.94	\$0.00	\$0.00	\$43.13
Monthly Usage (Gal.)	42,729	2,000	0	0	42,488
Line Loss - (1000s Gal.)					630,644
Line Loss - %					23.36%
<b>Totals for 20 Water Associations</b>					
Customers	65,139	1,835	289	34	67,297
Revenues	\$27,463,973.53	\$1,865,638.64	\$198,052.00	\$443,810.57	\$29,971,474.74
Gallons Sold (1000s)	93,478,614	2,200,401	14,327	2,225,997	97,919,339
Cost Per 1000 Gal.	\$0.29	\$0.85	\$13.82	\$0.20	\$0.31
Monthly Bill	\$35.14	\$84.72	\$57.11	\$1,087.77	\$37.11
Monthly Usage (Gal.)	119,589	99,927	4,131	5,455,875	121,253
Line Loss - (1000s Gal.)					20,154,264
Line Loss - %					16.94%