Water Districts	Residential	Commercial	Industrial	Other	Total
Allen County Water District					
Customers	5,235	291	5	1	5,532
Revenues	\$2,047,657.13	\$224,613.03	\$25,092.98	\$2,971.62	\$2,300,334.76
Galllons Sold (1000s)	247,856	30,812		4,095	282,763
Cost Per 1000 Gal.	\$8.26	\$7.29	\$0.00	\$0.73	\$8.14
Monthly Bill	\$32.60	\$64.32	\$418.22	\$247.64	\$34.65
Monthly Usage (Gal.)	3,945	8,824	0	341,250	4,260
Line Loss - (1000s Gal.)					97,756
Line Loss - %					25.59%
Barkley Lake Water District					
Customers	5,319	87	5	3	5,414
Revenues	\$2,010,542.00	\$214,488.00	\$5,624.00	\$140,006.00	\$2,370,660.00
Galllons Sold (1000s)	239,162			62,783	301,945
Cost Per 1000 Gal.	\$8.41	\$0.00	\$0.00	\$2.23	\$7.85
Monthly Bill	\$31.50	\$205.45	\$93.73	\$3,889.06	\$36.49
Monthly Usage (Gal.)	3,747	0	0	1,743,972	4,648
Line Loss - (1000s Gal.)					85,902
Line Loss - %					16.12%
Bath County Water District					
Customers	3,812	87	7	3	3,909
Revenues	\$1,323,665.00	\$60,858.00	\$2,840.00	\$727,721.00	\$2,115,084.00
Gallions Sold (1000s)	184,429	10,486	391	224,506	419,812
Cost Per 1000 Gal.	\$7.18	\$5.80	\$7.26	\$3.24	\$5.04
Monthly Bill	\$28.94	\$58.29	\$33.81	\$20,214.47	\$45.09
Monthly Usage (Gal.)	4,032	10,044	4,655	6,236,278	8,950
Line Loss - (1000s Gal.)					58,308
Line Loss - %					11.85%
Big Sandy Water District					
Customers	4,603	60	111	0	4,774
Revenues	\$2,215,410.00	\$47,332.00	\$306,802.00	\$0.00	\$2,569,544.00
Galllons Sold (1000s)	191,424	4,438	45,301	0	241,163
Cost Per 1000 Gal.	\$11.57	\$10.67	\$6.77	\$0.00	\$10.65
Page 1 of 31 Monthly Bill	\$40.11	\$65.74	\$230.33	\$0.00	\$44.85 5/16/2025

Water Districts	Residential	Commercial	Industrial	Other	Total
Monthly Usage (Gal.)	3,466	6,164	34,010	0	4,210
Line Loss - (1000s Gal.)					167,013
Line Loss - %					40.77%
Black Mountain Utility District					
Customers	3,296	64		16	3,376
Revenues	\$1,593,780.00	\$77,768.00		\$28,717.00	\$1,700,265.00
Galllons Sold (1000s)	138,129,010	6,230,720		3,157,170	147,516,900
Cost Per 1000 Gal.	\$0.01	\$0.01	\$0.00	\$0.01	\$0.01
Monthly Bill	\$40.30	\$101.26	\$0.00	\$149.57	\$41.97
Monthly Usage (Gal.)	3,492,339	8,112,917	0	16,443,594	3,641,314
Line Loss - (1000s Gal.)					122,843,080
Line Loss - %					43.87%
Boone County Water District					
Customers	24,351	1,479	16	434	26,280
Revenues	\$8,393,954.00	\$4,308,627.00	\$115,531.00	\$1,483,895.00	\$14,302,007.00
Gallions Sold (1000s)	1,599,075	826,917	25,157	110,485	2,561,634
Cost Per 1000 Gal.	\$5.25	\$5.21	\$4.59	\$13.43	\$5.58
Monthly Bill	\$28.73	\$242.77	\$601.72	\$284.93	\$45.35
Monthly Usage (Gal.)	5,472	46,592	131,026	21,214	8,123
Line Loss - (1000s Gal.)					249,752
Line Loss - %					8.81%
Bracken County Water District					
Customers	2,532	18		3	2,553
Revenues	\$1,341,752.00	\$25,177.00		\$73,658.00	\$1,440,587.00
Galllons Sold (1000s)	113,643	2,323		19,672	135,638
Cost Per 1000 Gal.	\$11.81	\$10.84	\$0.00	\$3.74	\$10.62
Monthly Bill	\$44.16	\$116.56	\$0.00	\$2,046.06	\$47.02
Monthly Usage (Gal.)	3,740	10,755	0	546,444	4,427
Line Loss - (1000s Gal.)					18,432
Line Loss - %					11.89%
Breathitt County Water District					
Customers	1,872			0	1,872
Page 2 of 31	\$1,069,317.00			\$0.00	\$1,069,317.00 5/16/2025

Water Districts	Residential	Commercial	Industrial	Other	Total
Gallions Sold (1000s)	73,156			0	73,156
Cost Per 1000 Gal.	\$14.62	\$0.00	\$0.00	\$0.00	\$14.62
Monthly Bill	\$47.60	\$0.00	\$0.00	\$0.00	\$47.60
Monthly Usage (Gal.)	3,257	0	0	0	3,257
Line Loss - (1000s Gal.)					15,888
Line Loss - %					14.67%
ullock Pen Water District					
Customers	6,692	425	5	4	7,126
Revenues	\$3,705,696.00	\$313,428.00	\$13,690.00	\$38,466.00	\$4,071,280.00
Galllons Sold (1000s)	311,691	24,480	1,540	2,589	340,300
Cost Per 1000 Gal.	\$11.89	\$12.80	\$8.89	\$14.86	\$11.96
Monthly Bill	\$46.15	\$61.46	\$228.17	\$801.38	\$47.61
Monthly Usage (Gal.)	3,881	4,800	25,667	53,938	3,980
Line Loss - (1000s Gal.)					81,664
Line Loss - %					14.80%
aldwell County Water District					
Customers	2,029	11		0	2,040
Revenues	\$1,270,858.00	\$8,741.00		\$0.00	\$1,279,599.00
Galllons Sold (1000s)	77,950	570		0	78,520
Cost Per 1000 Gal.	\$16.30	\$15.34	\$0.00	\$0.00	\$16.30
Monthly Bill	\$52.20	\$66.22	\$0.00	\$0.00	\$52.27
Monthly Usage (Gal.)	3,201	4,318	0	0	3,208
Line Loss - (1000s Gal.)	,				12,322
Line Loss - %					12.69%
annonsburg Water District					
Customers	3,275	246	2	2	3,525
Revenues	\$1,651,606.00	\$434,142.00	\$68,240.00	\$226,823.00	\$2,380,811.00
Galllons Sold (1000s)	148,633	51,225	15,374	60,304	275,536
Cost Per 1000 Gal.	\$11.11	\$8.48	\$4.44	\$3.76	\$8.64
Monthly Bill	\$42.03	\$147.07	\$2,843.33	\$9,450.96	\$56.28
Monthly Usage (Gal.)	3,782	17,353	640,583	2,512,667	6,514
Line Loss - (1000s Gal.)	-,	,	,	_,_ ,_ ,	107,325
Line Loss - %					
Page 3 of 31					27.88% 5/16/2025

Water Districts	Residential	Commercial	Industrial	Other	Total
Carroll County Water District #1					
Customers	2,689	164	36	79	2,968
Revenues	\$1,030,669.00	\$266,190.00	\$345,072.00	\$107,161.00	\$1,749,092.00
Gallions Sold (1000s)	117,315	53,038	113,447	28,890	312,690
Cost Per 1000 Gal.	\$8.79	\$5.02	\$3.04	\$3.71	\$5.59
Monthly Bill	\$31.94	\$135.26	\$798.78	\$113.04	\$49.11
Monthly Usage (Gal.)	3,636	26,950	262,609	30,475	8,779
Line Loss - (1000s Gal.)					33,590
Line Loss - %					9.21%
Cawood Water District					
Customers	1,639	41		0	1,680
Revenues	\$801,496.00	\$40,309.00		\$0.00	\$841,805.00
Galllons Sold (1000s)	81,342	1,124		0	82,466
Cost Per 1000 Gal.	\$9.85	\$35.86	\$0.00	\$0.00	\$10.21
Monthly Bill	\$40.75	\$81.93	\$0.00	\$0.00	\$41.76
Monthly Usage (Gal.)	4,136	2,285	0	0	4,091
Line Loss - (1000s Gal.)					57,164
Line Loss - %					37.84%
hristian County Water District					
Customers	5,967	77		40	6,084
Revenues	\$3,369,563.00	\$76,389.00		\$117,635.00	\$3,563,587.00
Galllons Sold (1000s)	335,880	0	0	66,431	402,311
Cost Per 1000 Gal.	\$10.03	\$0.00	\$0.00	\$1.77	\$8.86
Monthly Bill	\$47.06	\$82.67	\$0.00	\$245.07	\$48.81
Monthly Usage (Gal.)	4,691	0	0	138,398	5,511
Line Loss - (1000s Gal.)					70,144
Line Loss - %					13.58%
olumbia/Adair Utilities District					
Customers	7,283	481		19	7,783
Revenues	\$3,238,323.00	\$437,722.00		\$47,982.00	\$3,724,027.00
Galllons Sold (1000s)	430,501	28,432	12,295	0	471,228
Cost Per 1000 Gal.	\$7.52	\$15.40	\$0.00	\$0.00	\$7.90
Page 4 of 31 Monthly Bill	\$37.05	\$75.84	\$0.00	\$210.45	\$39.87 5/16/2025

Water Districts	Residential	Commercial	Industrial	Other	Total
Monthly Usage (Gal.)	4,926	4,926	0	0	5,045
Line Loss - (1000s Gal.)					105,574
Line Loss - %					15.02%
Corinth Water District					
Customers	1,124	31		0	1,155
Revenues	\$600,363.00	\$35,867.00		\$31,534.00	\$667,764.00
Galllons Sold (1000s)	46,107	2,791		4,347	53,245
Cost Per 1000 Gal.	\$13.02	\$12.85	\$0.00	\$7.25	\$12.54
Monthly Bill	\$44.51	\$96.42	\$0.00	\$0.00	\$48.18
Monthly Usage (Gal.)	3,418	7,503	0	0	3,842
Line Loss - (1000s Gal.)					15,932
Line Loss - %					19.56%
Crittenden-Livingston County Water District					
Customers	3,535	57		8	3,600
Revenues	\$1,856,149.00	\$95,607.00		\$406,734.00	\$2,358,490.00
Galllons Sold (1000s)	132,293,330	10,914,110		157,506,507	300,713,947
Cost Per 1000 Gal.	\$0.01	\$0.01	\$0.00	\$0.00	\$0.01
Monthly Bill	\$43.76	\$139.78	\$0.00	\$4,236.81	\$54.59
Monthly Usage (Gal.)	3,118,655	15,956,301	0	1,640,692,781	6,960,971
Line Loss - (1000s Gal.)					95,970,623
Line Loss - %					21.25%
Cumberland County Water District					
Customers	2,419	44	5	1	2,469
Revenues	\$1,214,713.00	\$94,097.00	\$4,217.00	\$40,521.00	\$1,353,548.00
Galllons Sold (1000s)	96,334	14,283	464	7,130	118,211
Cost Per 1000 Gal.	\$12.61	\$6.59	\$9.09	\$5.68	\$11.45
Monthly Bill	\$41.85	\$178.21	\$70.28	\$3,376.75	\$45.68
Monthly Usage (Gal.)	3,319	27,051	7,733	594,167	3,990
Line Loss - (1000s Gal.)					65,960
Line Loss - %					34.64%
Cumberland Falls Highway Water District					
Customers	3,205	59	4	37	3,305
Page 5 of 31	\$1,742,882.00	\$62,528.00	\$29,886.00	\$90,668.00	\$1,925,964.00 5/16/2025

Water Districts	Residential	Commercial	Industrial	Other	Total
Galllons Sold (1000s)	146,362	5,390	2,772	8,807	163,331
Cost Per 1000 Gal.	\$11.91	\$11.60	\$10.78	\$10.29	\$11.79
Monthly Bill	\$45.32	\$88.32	\$622.63	\$204.21	\$48.56
Monthly Usage (Gal.)	3,806	7,613	57,750	19,836	4,118
Line Loss - (1000s Gal.)					20,369
Line Loss - %					9.14%
cunningham Water District					
Customers	145	13		0	158
Revenues	\$44,977.87	\$4,579.63		\$0.00	\$49,557.50
Galllons Sold (1000s)	6,345	591		73	7,009
Cost Per 1000 Gal.	\$7.09	\$7.75	\$0.00	\$0.00	\$7.07
Monthly Bill	\$25.85	\$29.36	\$0.00	\$0.00	\$26.14
Monthly Usage (Gal.)	3,647	3,788	0	0	3,697
Line Loss - (1000s Gal.)					2,737
Line Loss - %					28.07%
aviess County Water District					
Customers	6,982	361	0	123	7,466
Revenues	\$1,507,182.00	\$345,007.00	\$0.00	\$280,136.00	\$2,132,325.00
Galllons Sold (1000s)	374,911	112,395	911	109,300	597,517
Cost Per 1000 Gal.	\$4.02	\$3.07	\$0.00	\$2.56	\$3.57
Monthly Bill	\$17.99	\$79.64	\$0.00	\$189.79	\$23.80
Monthly Usage (Gal.)	4,475	25,945	0	74,051	6,669
Line Loss - (1000s Gal.)					71,935
Line Loss - %					10.51%
exter-Almo Heights Water District					
Customers	783	35		0	818
Revenues	\$264,542.00	\$10,492.00		\$0.00	\$275,034.00
Galllons Sold (1000s)	33,671	1,372		0	35,043
Cost Per 1000 Gal.	\$7.86	\$7.65	\$0.00	\$0.00	\$7.85
Monthly Bill	\$28.15	\$24.98	\$0.00	\$0.00	\$28.02
Monthly Usage (Gal.)	3,584	3,267	0	0	3,570
Line Loss - (1000s Gal.)					7,036
Line Loss - %					16.51% 5/16/2025

Water Districts	Residential	Commercial	Industrial	Other	Total
East Casey County Water District					
Customers	4,756	91		1	4,848
Revenues	\$1,565,083.00	\$82,493.00		\$2,395.00	\$1,649,971.00
Galllons Sold (1000s)	197,297	11,744		1,023	210,064
Cost Per 1000 Gal.	\$7.93	\$7.02	\$0.00	\$2.34	\$7.85
Monthly Bill	\$27.42	\$75.54	\$0.00	\$199.58	\$28.36
Monthly Usage (Gal.)	3,457	10,755	0	85,250	3,611
Line Loss - (1000s Gal.)					114,804
Line Loss - %					32.60%
East Clark County Water District					
Customers	2,391	19		0	2,410
Revenues	\$1,409,595.00	\$0.00		\$0.00	\$1,409,595.00
Galllons Sold (1000s)	105,273	1,020		699	106,992
Cost Per 1000 Gal.	\$13.39	\$0.00	\$0.00	\$0.00	\$13.17
Monthly Bill	\$49.13	\$0.00	\$0.00	\$0.00	\$48.74
Monthly Usage (Gal.)	3,669	4,474	0	0	3,700
Line Loss - (1000s Gal.)					22,950
Line Loss - %					17.44%
East Laurel Water District					
Customers	5,294	252		1	5,547
Revenues	\$2,503,378.00	\$206,680.00		\$69,347.00	\$2,779,405.00
Gallions Sold (1000s)	255,742	23,289		14,086	293,117
Cost Per 1000 Gal.	\$9.79	\$8.87	\$0.00	\$4.92	\$9.48
Monthly Bill	\$39.41	\$68.35	\$0.00	\$5,778.92	\$41.76
Monthly Usage (Gal.)	4,026	7,701	0	1,173,833	4,404
Line Loss - (1000s Gal.)					135,546
Line Loss - %					30.21%
East Logan Water District, Inc.					
Customers	3,062	41		0	3,103
Revenues	\$1,827,892.00	\$171,479.00		\$0.00	\$1,999,371.00
Galllons Sold (1000s)	158,392	29,481		0	187,873
Cost Per 1000 Gal.	\$11.54	\$5.82	\$0.00	\$0.00	\$10.64
Page 7 of 31 Monthly Bill	\$49.75	\$348.53	\$0.00	\$0.00	\$53.69 5/16/2025

Water Districts	Residential	Commercial	Industrial	Other	Total
Monthly Usage (Gal.)	4,311	59,921	0	0	5,045
Line Loss - (1000s Gal.)					65,678
Line Loss - %					25.86%
East Pendleton Water District					
Customers	1,993	7	1	0	2,001
Revenues	\$1,133,902.00	\$0.00	\$0.00	\$0.00	\$1,133,902.00
Gallions Sold (1000s)	86,287	593	14,264	0	101,144
Cost Per 1000 Gal.	\$13.14	\$0.00	\$0.00	\$0.00	\$11.21
Monthly Bill	\$47.41	\$0.00	\$0.00	\$0.00	\$47.22
Monthly Usage (Gal.)	3,608	7,060	1,188,667	0	4,212
Line Loss - (1000s Gal.)					12,731
Line Loss - %					11.02%
Edmonson County Water District					
Customers	10,518			1	10,519
Revenues	\$2,875,050.00			\$111,230.00	\$2,986,280.00
Gallions Sold (1000s)	388,452			38,355	426,807
Cost Per 1000 Gal.	\$7.40	\$0.00	\$0.00	\$2.90	\$7.00
Monthly Bill	\$22.78	\$0.00	\$0.00	\$9,269.17	\$23.66
Monthly Usage (Gal.)	3,078	0	0	3,196,250	3,381
Line Loss - (1000s Gal.)					157,237
Line Loss - %					25.50%
Elkhorn Water District					
Customers	597			0	597
Revenues	\$308,382.00			\$0.00	\$308,382.00
Gallions Sold (1000s)	49,372			0	49,372
Cost Per 1000 Gal.	\$6.25	\$0.00	\$0.00	\$0.00	\$6.25
Monthly Bill	\$43.05	\$0.00	\$0.00	\$0.00	\$43.05
Monthly Usage (Gal.)	6,892	0	0	0	6,892
Line Loss - (1000s Gal.)					15,961
Line Loss - %					23.37%
Estill County Water District #1					
Customers	3,580	132		0	3,712
Revenues	\$1,636,631.00	\$131,084.00		\$3,413.00	\$1,771,128.00 5/16/2025
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Water Districts	Residential	Commercial	Industrial	Other	Total
Galllons Sold (1000s)	139,891	15,095		0	154,986
Cost Per 1000 Gal.	\$11.70	\$8.68	\$0.00	\$0.00	\$11.43
Monthly Bill	\$38.10	\$82.76	\$0.00	\$0.00	\$39.76
Monthly Usage (Gal.)	3,256	9,530	0	0	3,479
Line Loss - (1000s Gal.)					102,277
Line Loss - %					39.62%
armdale Water District					
Customers	2,538	117		0	2,655
Revenues	\$942,664.00	\$162,336.00		\$0.00	\$1,105,000.00
Galllons Sold (1000s)	124,757	25,580		0	150,337
Cost Per 1000 Gal.	\$7.56	\$6.35	\$0.00	\$0.00	\$7.35
Monthly Bill	\$30.95	\$115.62	\$0.00	\$0.00	\$34.68
Monthly Usage (Gal.)	4,096	18,219	0	0	4,719
Line Loss - (1000s Gal.)					65,068
Line Loss - %					30.17%
ountain Run Water District #1					
Customers	512	21		0	533
Revenues	\$219,146.00	\$21,464.00		\$0.00	\$240,610.00
Galllons Sold (1000s)	32,292	3,257		0	35,549
Cost Per 1000 Gal.	\$6.79	\$6.59	\$0.00	\$0.00	\$6.77
Monthly Bill	\$35.67	\$85.17	\$0.00	\$0.00	\$37.62
Monthly Usage (Gal.)	5,256	12,925	0	0	5,558
Line Loss - (1000s Gal.)					10,963
Line Loss - %					23.41%
allatin County Water District					
Customers	1,949	30		1	1,980
Revenues	\$942,360.00	\$157,013.00		\$11,039.00	\$1,110,412.00
Galllons Sold (1000s)	84,297	22,803		7,561	114,661
Cost Per 1000 Gal.	\$11.18	\$6.89	\$0.00	\$1.46	\$9.68
Monthly Bill	\$40.29	\$436.15	\$0.00	\$919.92	\$46.73
Monthly Usage (Gal.)	3,604	63,342	0	630,083	4,826
Line Loss - (1000s Gal.)					40,078
Line Loss - %					25.46%
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Water Districts	Residential	Commercial	Industrial	Other	Total
Garrison-Quincy-Ky-O-Heights Water District					
Customers	1,011	35	1	0	1,047
Revenues	\$477,005.00	\$15,055.00	\$62,990.00	\$0.00	\$555,050.00
Gallions Sold (1000s)	67,004,310	1,221,830	9,549,100	13,323,150	91,098,390
Cost Per 1000 Gal.	\$0.01	\$0.01	\$0.01	\$0.00	\$0.01
Monthly Bill	\$39.32	\$35.85	\$5,249.17	\$0.00	\$44.18
Monthly Usage (Gal.)	5,522,940	2,909,119	795,758,333	0	7,250,747
Line Loss - (1000s Gal.)					23,060,840
Line Loss - %					20.08%
Graves County Water District					
Customers	5,048	352		1	5,401
Revenues	\$1,266,075.00	\$217,395.00		\$26,695.00	\$1,510,165.00
Galllons Sold (1000s)	205,974	49,586		9,924	265,484
Cost Per 1000 Gal.	\$6.15	\$4.38	\$0.00	\$2.69	\$5.69
Monthly Bill	\$20.90	\$51.47	\$0.00	\$2,224.58	\$23.30
Monthly Usage (Gal.)	3,400	11,739	0	827,000	4,096
Line Loss - (1000s Gal.)					121,299
Line Loss - %					31.05%
rayson County Water District					
Customers	6,371	319		61	6,751
Revenues	\$2,716,347.00	\$475,799.00		\$199,928.00	\$3,392,074.00
Galllons Sold (1000s)	249,189	62,536		56,902	368,627
Cost Per 1000 Gal.	\$10.90	\$7.61	\$0.00	\$3.51	\$9.20
Monthly Bill	\$35.53	\$124.29	\$0.00	\$273.13	\$41.87
Monthly Usage (Gal.)	3,259	16,336	0	77,735	4,550
Line Loss - (1000s Gal.)					35,273
Line Loss - %					8.39%
Green River Valley Water District					
Customers	6,771	258		123	7,152
Revenues	\$2,566,073.00	\$239,227.00		\$1,423,482.00	\$4,228,782.00
Galllons Sold (1000s)	405,469	57,033	0	671,164	1,133,666
Cost Per 1000 Gal.	\$6.33	\$4.19	\$0.00	\$2.12	\$3.73
Page 10 of 31 Monthly Bill	\$31.58	\$77.27	\$0.00	\$964.42	\$49.27 5/16/202

Water Districts	Residential	Commercial	Industrial	Other	Total
Monthly Usage (Gal.)	4,990	18,422	0	454,718	13,209
Line Loss - (1000s Gal.)					135,289
Line Loss - %					9.61%
Green-Taylor Water District					
Customers	4,940	71		4	5,015
Revenues	\$2,292,124.00	\$40,683.00		\$27,017.00	\$2,359,824.00
Galllons Sold (1000s)	257,885	28,463		10,274	296,622
Cost Per 1000 Gal.	\$8.89	\$1.43	\$0.00	\$2.63	\$7.96
Monthly Bill	\$38.67	\$47.75	\$0.00	\$562.85	\$39.2
Monthly Usage (Gal.)	4,350	33,407	0	214,042	4,929
Line Loss - (1000s Gal.)					61,918
Line Loss - %					16.95%
lardin County Water District #1					
Customers	9,424	673		252	10,34
Revenues	\$3,014,820.00	\$3,186,326.00		\$1,138,103.00	\$7,339,249.0
Galllons Sold (1000s)	463,893	75,458	723,140	382,556	1,645,04
Cost Per 1000 Gal.	\$6.50	\$42.23	\$0.00	\$2.97	\$4.4
Monthly Bill	\$26.66	\$394.54	\$0.00	\$376.36	\$59.1
Monthly Usage (Gal.)	4,102	9,343	0	126,507	13,24
Line Loss - (1000s Gal.)					158,07
Line Loss - %					8.65%
lardin County Water District #2					
Customers	25,597	2,992	29	3	28,62
Revenues	\$8,520,561.00	\$3,372,712.00	\$1,521,016.00	\$44,885.00	\$13,459,174.0
Galllons Sold (1000s)	1,121,455	576,738	457,493	19,632	2,175,31
Cost Per 1000 Gal.	\$7.60	\$5.85	\$3.32	\$2.29	\$6.1
Monthly Bill	\$27.74	\$93.94	\$4,370.74	\$1,246.81	\$39.1
Monthly Usage (Gal.)	3,651	16,063	1,314,635	545,333	6,33
Line Loss - (1000s Gal.)					437,84
Line Loss - %					16.28%
lenderson County Water District					
Customers	6,146	261		0	6,40
Page 11 of 31	\$2,895,274.00	\$189,433.00		\$0.00	\$3,084,707.0 5/16/20

Water Districts	Residential	Commercial	Industrial	Other	Total
Galllons Sold (1000s)	325,349	21,652		0	347,001
Cost Per 1000 Gal.	\$8.90	\$8.75	\$0.00	\$0.00	\$8.89
Monthly Bill	\$39.26	\$60.48	\$0.00	\$0.00	\$40.12
Monthly Usage (Gal.)	4,411	6,913	0	0	4,513
Line Loss - (1000s Gal.)					133,354
Line Loss - %					27.52%
Henry County Water District #2					
Customers	6,318	146	2	37	6,503
Revenues	\$3,017,906.00	\$104,884.00	\$9,368.00	\$284,234.00	\$3,416,392.00
Galllons Sold (1000s)	348,256	18,608	2,588	99,693	469,145
Cost Per 1000 Gal.	\$8.67	\$5.64	\$3.62	\$2.85	\$7.28
Monthly Bill	\$39.81	\$59.87	\$390.33	\$640.17	\$43.78
Monthly Usage (Gal.)	4,593	10,621	107,833	224,534	6,012
Line Loss - (1000s Gal.)					149,081
Line Loss - %					21.13%
Hyden-Leslie County Water District					
Customers	3,442	152		0	3,594
Revenues	\$1,226,293.00	\$246,313.00		\$0.00	\$1,472,606.00
Galllons Sold (1000s)	155,171	34,482		0	189,653
Cost Per 1000 Gal.	\$7.90	\$7.14	\$0.00	\$0.00	\$7.76
Monthly Bill	\$29.69	\$135.04	\$0.00	\$0.00	\$34.15
Monthly Usage (Gal.)	3,757	18,905	0	0	4,397
Line Loss - (1000s Gal.)					128,496
Line Loss - %					32.87%
Jessamine County Water District #1					
Customers	1,621	613		0	2,234
Revenues	\$810,352.00	\$899,215.00		\$0.00	\$1,709,567.00
Galllons Sold (1000s)	83,257	99,967		0	183,224
Cost Per 1000 Gal.	\$9.73	\$9.00	\$0.00	\$0.00	\$9.33
Monthly Bill	\$41.66	\$122.24	\$0.00	\$0.00	\$63.77
Monthly Usage (Gal.)	4,280	13,590	0	0	6,835
Line Loss - (1000s Gal.)					20,045
Line Loss - %					9.62% 5/16/2025

Water Districts	Residential	Commercial	Industrial	Other	Total
Jessamine-South Elkhorn Water District					
Customers	2,957	80		0	3,037
Revenues	\$2,070,663.00	\$107,149.00		\$0.00	\$2,177,812.00
Gallions Sold (1000s)	208,064	10,761		0	218,825
Cost Per 1000 Gal.	\$9.95	\$9.96	\$0.00	\$0.00	\$9.95
Monthly Bill	\$58.35	\$111.61	\$0.00	\$0.00	\$59.76
Monthly Usage (Gal.)	5,864	11,209	0	0	6,004
Line Loss - (1000s Gal.)					34,948
Line Loss - %					13.34%
Ionathan Creek Water District					
Customers	2,280	135		0	2,415
Revenues	\$685,533.00	\$328,992.00		\$0.00	\$1,014,525.00
Galllons Sold (1000s)	95,722	24,674		27	120,423
Cost Per 1000 Gal.	\$7.16	\$13.33	\$0.00	\$0.00	\$8.42
Monthly Bill	\$25.06	\$203.08	\$0.00	\$0.00	\$35.01
Monthly Usage (Gal.)	3,499	15,231	0	0	4,155
Line Loss - (1000s Gal.)					35,909
Line Loss - %					21.56%
Knott County Water & Sewer District					
Customers	2,969			5	2,974
Revenues	\$2,145,228.00			\$0.00	\$2,145,228.00
Galllons Sold (1000s)	136,054		0	371,880	507,934
Cost Per 1000 Gal.	\$15.77	\$0.00	\$0.00	\$0.00	\$4.22
Monthly Bill	\$60.21	\$0.00	\$0.00	\$0.00	\$60.11
Monthly Usage (Gal.)	3,819	0	0	6,198,000	14,233
Line Loss - (1000s Gal.)					56,707
Line Loss - %					9.18%
Knox County Utility Commission					
Customers	2,744	54		56	2,854
Revenues	\$1,226,081.00	\$50,042.00		\$73,821.00	\$1,349,944.00
Galllons Sold (1000s)	119,612	5,556		11,917	137,085
Cost Per 1000 Gal.	\$10.25	\$9.01	\$0.00	\$6.19	\$9.85
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Water Districts	Residential	Commercial	Industrial	Other	Total
Monthly Usage (Gal.)	3,633	8,574	0	17,734	4,003
Line Loss - (1000s Gal.)					28,623
Line Loss - %					14.53%
Larue County Water District #1					
Customers	3,505	68		0	3,573
Revenues	\$1,363,315.00	\$44,261.00		\$0.00	\$1,407,576.00
Galllons Sold (1000s)	157,249	5,740		0	162,989
Cost Per 1000 Gal.	\$8.67	\$7.71	\$0.00	\$0.00	\$8.64
Monthly Bill	\$32.41	\$54.24	\$0.00	\$0.00	\$32.83
Monthly Usage (Gal.)	3,739	7,034	0	0	3,801
Line Loss - (1000s Gal.)					24,606
Line Loss - %					12.89%
Laurel County Water District #2					
Customers	5,661	371	9	0	6,041
Revenues	\$1,689,867.00	\$326,372.00	\$257,785.00	\$0.00	\$2,274,024.00
Gallions Sold (1000s)	268,080	60,669	63,221	0	391,970
Cost Per 1000 Gal.	\$6.30	\$5.38	\$4.08	\$0.00	\$5.80
Monthly Bill	\$24.88	\$73.31	\$2,386.90	\$0.00	\$31.37
Monthly Usage (Gal.)	3,946	13,627	585,380	0	5,407
Line Loss - (1000s Gal.)					54,726
Line Loss - %					11.27%
Ledbetter Water District					
Customers	1,191	36		0	1,227
Revenues	\$387,836.00	\$67,503.00		\$0.00	\$455,339.00
Gallions Sold (1000s)	49,469	13,756		0	63,225
Cost Per 1000 Gal.	\$7.84	\$4.91	\$0.00	\$0.00	\$7.20
Monthly Bill	\$27.14	\$156.26	\$0.00	\$0.00	\$30.92
Monthly Usage (Gal.)	3,461	31,843	0	0	4,294
Line Loss - (1000s Gal.)					12,020
Line Loss - %					14.79%
Letcher County Water and Sewer District					
Customers	2,937	96		0	3,033
Page 14 of 31	\$1,404,743.99	\$46,996.27		\$0.00	\$1,451,740.26 5/16/202

Water Districts	Residential	Commercial	Industrial	Other	Total
Galllons Sold (1000s)	161,072	581		0	161,653
Cost Per 1000 Gal.	\$8.72	\$80.89	\$0.00	\$0.00	\$8.98
Monthly Bill	\$39.86	\$40.80	\$0.00	\$0.00	\$39.89
Monthly Usage (Gal.)	4,570	504	0	0	4,442
Line Loss - (1000s Gal.)					24,555
Line Loss - %					12.09%
Lyon County Water District					
Customers	2,566	40		0	2,606
Revenues	\$1,124,299.00	\$81,331.00		\$0.00	\$1,205,630.00
Galllons Sold (1000s)	76,937	8,548		0	85,485
Cost Per 1000 Gal.	\$14.61	\$9.51	\$0.00	\$0.00	\$14.10
Monthly Bill	\$36.51	\$169.44	\$0.00	\$0.00	\$38.55
Monthly Usage (Gal.)	2,499	17,808	0	0	2,734
Line Loss - (1000s Gal.)					20,929
Line Loss - %					16.41%
Madison County Utilities District					
Customers	10,282	705	3	0	10,990
Revenues	\$3,692,426.00	\$529,808.00	\$142,570.00	\$0.00	\$4,364,804.00
Galllons Sold (1000s)	473,505	70,377	23,299	0	567,181
Cost Per 1000 Gal.	\$7.80	\$7.53	\$6.12	\$0.00	\$7.70
Monthly Bill	\$29.93	\$62.63	\$3,960.28	\$0.00	\$33.10
Monthly Usage (Gal.)	3,838	8,319	647,194	0	4,301
Line Loss - (1000s Gal.)					137,391
Line Loss - %					19.43%
Magoffin County Water District					
Customers	3,738	65		0	3,803
Revenues	\$1,391,197.00	\$77,561.00		\$0.00	\$1,468,758.00
Galllons Sold (1000s)	149,178	6,462		0	155,640
Cost Per 1000 Gal.	\$9.33	\$12.00	\$0.00	\$0.00	\$9.44
Monthly Bill	\$31.01	\$99.44	\$0.00	\$0.00	\$32.18
Monthly Usage (Gal.)	3,326	8,285	0	0	3,410
Line Loss - (1000s Gal.)					26,553
Page 15 of 31					13.90% 5/16/202

Water Districts	Residential	Commercial	Industrial	Other	Total
Marion County Water District					
Customers	5,824	171		13	6,008
Revenues	\$2,255,052.00	\$513,252.00		\$50,465.00	\$2,818,769.00
Gallions Sold (1000s)	287,844	81,355	4,739	2,855	376,793
Cost Per 1000 Gal.	\$7.83	\$6.31	\$0.00	\$17.68	\$7.48
Monthly Bill	\$32.27	\$250.12	\$0.00	\$323.49	\$39.10
Monthly Usage (Gal.)	4,119	39,647	0	18,301	5,226
Line Loss - (1000s Gal.)					63,634
Line Loss - %					13.95%
Martin County Water District					
Customers	3,417	273	0	12	3,702
Revenues	\$1,639,385.40	\$349,045.49	\$13,120.17	\$59,575.94	\$2,061,127.00
Gallions Sold (1000s)	145,921	29,272		10,105	185,298
Cost Per 1000 Gal.	\$11.23	\$11.92	\$0.00	\$5.90	\$11.12
Monthly Bill	\$39.98	\$106.55	\$0.00	\$413.72	\$46.40
Monthly Usage (Gal.)	3,559	8,935	0	70,174	4,171
Line Loss - (1000s Gal.)					472,987
Line Loss - %					69.42%
McCreary County Water District					
Customers	5,643	268	6	217	6,134
Revenues	\$2,259,252.06	\$221,362.08	\$5,177.28	\$661,578.44	\$3,147,369.86
Gallions Sold (1000s)	241,292	20,271	632	103,618	365,813
Cost Per 1000 Gal.	\$9.36	\$10.92	\$8.19	\$6.38	\$8.60
Monthly Bill	\$33.36	\$68.83	\$71.91	\$254.06	\$42.76
Monthly Usage (Gal.)	3,563	6,303	8,778	39,792	4,970
Line Loss - (1000s Gal.)					75,210
Line Loss - %					11.75%
McKinney Water District					
Customers	1,803	23		0	1,826
Revenues	\$858,896.00	\$12,278.00		\$0.00	\$871,174.00
Galllons Sold (1000s)	88,976	1,272		0	90,248
Cost Per 1000 Gal.	\$9.65	\$9.65	\$0.00	\$0.00	\$9.65
Page 16 of 31 Monthly Bill	\$39.70	\$44.49	\$0.00	\$0.00	\$39.76 5/16/2025

Water Districts	Residential	Commercial	Industrial	Other	Total
Monthly Usage (Gal.)	4,112	4,609	0	0	4,119
Line Loss - (1000s Gal.)					24,372
Line Loss - %					20.91%
Meade County Water District					
Customers	4,710	259		0	4,969
Revenues	\$1,777,374.00	\$627,820.00		\$0.00	\$2,405,194.00
Galllons Sold (1000s)	224,529	79,273		0	303,802
Cost Per 1000 Gal.	\$7.92	\$7.92	\$0.00	\$0.00	\$7.92
Monthly Bill	\$31.45	\$202.00	\$0.00	\$0.00	\$40.34
Monthly Usage (Gal.)	3,973	25,506	0	0	5,095
Line Loss - (1000s Gal.)					39,835
Line Loss - %					11.44%
Milburn Water District					
Customers	125	3		0	128
Revenues	\$54,355.00	\$1,001.00		\$0.00	\$55,356.00
Galllons Sold (1000s)	5,859	118		0	5,977
Cost Per 1000 Gal.	\$9.28	\$8.48	\$0.00	\$0.00	\$9.26
Monthly Bill	\$36.24	\$27.81	\$0.00	\$0.00	\$36.04
Monthly Usage (Gal.)	3,906	3,278	0	0	3,891
Line Loss - (1000s Gal.)					3,455
Line Loss - %					34.84%
Monroe County Water District					
Customers	3,315	172		5	3,492
Revenues	\$2,027,884.00	\$84,092.00		\$20,277.00	\$2,132,253.00
Gallions Sold (1000s)	203,970	6,365		4,493	214,828
Cost Per 1000 Gal.	\$9.94	\$13.21	\$0.00	\$4.51	\$9.93
Monthly Bill	\$50.98	\$40.74	\$0.00	\$337.95	\$50.88
Monthly Usage (Gal.)	5,127	3,084	0	74,883	5,127
Line Loss - (1000s Gal.)					52,627
Line Loss - %					18.55%
Montgomery County Water District #1					
Customers	650	36		0	686
Revenues	\$322,056.00	\$22,861.00		\$0.00	\$344,917.00 5/16/2025
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Water Districts	Residential	Commercial	Industrial	Other	Total
Galllons Sold (1000s)	30,907	2,473		0	33,380
Cost Per 1000 Gal.	\$10.42	\$9.24	\$0.00	\$0.00	\$10.33
Monthly Bill	\$41.29	\$52.92	\$0.00	\$0.00	\$41.90
Monthly Usage (Gal.)	3,962	5,725	0	0	4,055
Line Loss - (1000s Gal.)					5,591
Line Loss - %					12.74%
lorgan County Water District					
Customers	2,686	112		0	2,798
Revenues	\$1,309,173.00	\$54,590.00		\$0.00	\$1,363,763.00
Galllons Sold (1000s)	103,472	7,876		709	112,057
Cost Per 1000 Gal.	\$12.65	\$6.93	\$0.00	\$0.00	\$12.17
Monthly Bill	\$40.62	\$40.62	\$0.00	\$0.00	\$40.62
Monthly Usage (Gal.)	3,210	5,860	0	0	3,337
Line Loss - (1000s Gal.)					115,280
Line Loss - %					41.42%
Iountain Water District					
Customers	15,678	585	2	346	16,611
Revenues	\$6,863,609.00	\$585,778.00	\$53,388.00	\$652,039.00	\$8,154,814.00
Galllons Sold (1000s)	628,383	61,598	7,095	120,613	817,689
Cost Per 1000 Gal.	\$10.92	\$9.51	\$7.52	\$5.41	\$9.97
Monthly Bill	\$36.48	\$83.44	\$2,224.50	\$157.04	\$40.91
Monthly Usage (Gal.)	3,340	8,775	295,625	29,049	4,102
Line Loss - (1000s Gal.)					593,519
Line Loss - %					37.45%
Iuhlenberg County Water District					
Customers	5,582	256	89	1	5,928
Revenues	\$2,984,446.00	\$469,695.00	\$56,521.00	\$80,190.00	\$3,590,852.00
Galllons Sold (1000s)	257,312	26,173	47,961	14,189	345,635
Cost Per 1000 Gal.	\$11.60	\$17.95	\$1.18	\$5.65	\$10.39
Monthly Bill	\$44.55	\$152.90	\$52.92	\$6,682.50	\$50.48
Monthly Usage (Gal.)	3,841	8,520	44,907	1,182,417	4,859
Line Loss - (1000s Gal.)			·		102,610
age 18 of 31					21.24% 5/16/2025

Water Districts	Residential	Commercial	Industrial	Other	Total
Muhlenberg County Water District #3					
Customers	2,026	89		4	2,119
Revenues	\$730,091.00	\$380,868.00		\$110,399.00	\$1,221,358.00
Gallions Sold (1000s)	96,717	80,460		24,254	201,431
Cost Per 1000 Gal.	\$7.55	\$4.73	\$0.00	\$4.55	\$6.06
Monthly Bill	\$30.03	\$356.62	\$0.00	\$2,299.98	\$48.03
Monthly Usage (Gal.)	3,978	75,337	0	505,292	7,922
Line Loss - (1000s Gal.)					34,404
Line Loss - %					14.55%
/urray #2 Water District					
Customers	282	8		0	290
Revenues	\$56,783.24	\$1,610.87		\$0.00	\$58,394.11
Galllons Sold (1000s)	13,902	395		0	14,297
Cost Per 1000 Gal.	\$4.08	\$4.08	\$0.00	\$0.00	\$4.08
Monthly Bill	\$16.78	\$16.78	\$0.00	\$0.00	\$16.78
Monthly Usage (Gal.)	4,108	4,115	0	0	4,108
Line Loss - (1000s Gal.)					0
Line Loss - %					0.00%
lebo Water District					
Customers	1,531	21	9	18	1,579
Revenues	\$724,863.00	\$18,927.00	\$95,028.00	\$7,069.00	\$845,887.00
Galllons Sold (1000s)	68,315	1,919	11,889	461	82,584
Cost Per 1000 Gal.	\$10.61	\$9.86	\$7.99	\$15.33	\$10.24
Monthly Bill	\$39.45	\$75.11	\$879.89	\$32.73	\$44.64
Monthly Usage (Gal.)	3,718	7,615	110,083	2,134	4,358
Line Loss - (1000s Gal.)					18,784
Line Loss - %					17.87%
Nicholas County Water District					
Customers	1,550	8		0	1,558
Revenues	\$750,202.00	\$15,311.00		\$0.00	\$765,513.00
Galllons Sold (1000s)	113,905	18,321		0	132,226
Cost Per 1000 Gal.	\$6.59	\$0.84	\$0.00	\$0.00	\$5.79
Page 19 of 31 Monthly Bill	\$40.33	\$159.49	\$0.00	\$0.00	\$40.95 5/16/2025

Water Districts	Residential	Commercial	Industrial	Other	Total
Monthly Usage (Gal.)	6,124	190,844	0	0	7,072
Line Loss - (1000s Gal.)					4,342
Line Loss - %					2.92%
North Hopkins Water District					
Customers	1,376	19	7	11	1,413
Revenues	\$738,035.00	\$29,714.00	\$39,434.00	\$6,109.00	\$813,292.00
Galllons Sold (1000s)	56,710	2,566	4,809	365	64,450
Cost Per 1000 Gal.	\$13.01	\$11.58	\$8.20	\$16.74	\$12.62
Monthly Bill	\$44.70	\$130.32	\$469.45	\$46.28	\$47.96
Monthly Usage (Gal.)	3,434	11,254	57,250	2,765	3,801
Line Loss - (1000s Gal.)					27,191
Line Loss - %					29.59%
North Logan Water District #1					
Customers	536	18		0	554
Revenues	\$240,640.00	\$129,232.00		\$55,210.00	\$425,082.00
Galllons Sold (1000s)	24,371	20,896		0	45,267
Cost Per 1000 Gal.	\$9.87	\$6.18	\$0.00	\$0.00	\$9.39
Monthly Bill	\$37.41	\$598.30	\$0.00	\$0.00	\$63.94
Monthly Usage (Gal.)	3,789	96,741	0	0	6,809
Line Loss - (1000s Gal.)					7,274
Line Loss - %					13.73%
North Marshall Water District					
Customers	5,263	226		39	5,528
Revenues	\$1,252,969.00	\$333,139.00		\$10,564.00	\$1,596,672.00
Galllons Sold (1000s)	293,108	53,650		14,532	361,290
Cost Per 1000 Gal.	\$4.27	\$6.21	\$0.00	\$0.73	\$4.42
Monthly Bill	\$19.84	\$122.84	\$0.00	\$22.57	\$24.07
Monthly Usage (Gal.)	4,641	19,782	0	31,051	5,446
Line Loss - (1000s Gal.)					66,657
Line Loss - %					14.90%
North McLean County Water District					
Customers	1,280	29	2	0	1,311
Page 20 of 31	\$655,331.00	\$40,136.00	\$15,409.00	\$0.00	\$710,876.00 5/16/2025

Water Districts	Residential	Commercial	Industrial	Other	Total
Galllons Sold (1000s)	99,897	6,300	2,880	0	109,077
Cost Per 1000 Gal.	\$6.56	\$6.37	\$5.35	\$0.00	\$6.52
Monthly Bill	\$42.66	\$115.33	\$642.04	\$0.00	\$45.19
Monthly Usage (Gal.)	6,504	18,103	120,000	0	6,933
Line Loss - (1000s Gal.)					17,662
Line Loss - %					13.89%
North Mercer Water District					
Customers	4,844	119		69	5,032
Revenues	\$2,147,871.00	\$73,551.00		\$68,469.00	\$2,289,891.00
Galllons Sold (1000s)	222,212	12,226		415	234,853
Cost Per 1000 Gal.	\$9.67	\$6.02	\$0.00	\$164.99	\$9.75
Monthly Bill	\$36.95	\$51.51	\$0.00	\$82.69	\$37.92
Monthly Usage (Gal.)	3,823	8,562	0	501	3,889
Line Loss - (1000s Gal.)					66,160
Line Loss - %					21.62%
lorth Nelson Water District					
Customers	4,574	74		103	4,751
Revenues	\$1,426,756.00	\$58,042.00		\$40,003.00	\$1,524,801.00
Galllons Sold (1000s)	239,175	14,015		11,948	265,138
Cost Per 1000 Gal.	\$5.97	\$4.14	\$0.00	\$3.35	\$5.75
Monthly Bill	\$25.99	\$65.36	\$0.00	\$32.36	\$26.75
Monthly Usage (Gal.)	4,358	15,783	0	9,667	4,651
Line Loss - (1000s Gal.)					26,401
Line Loss - %					8.65%
Northeast Woodford County Water District					
Customers	1,002	1		0	1,003
Revenues	\$610,727.00	\$5,394.00		\$0.00	\$616,121.00
Galllons Sold (1000s)	141,290	1,399		0	142,689
Cost Per 1000 Gal.	\$4.32	\$3.86	\$0.00	\$0.00	\$4.32
Monthly Bill	\$50.79	\$449.50	\$0.00	\$0.00	\$51.19
Monthly Usage (Gal.)	11,751	116,583	0	0	11,855
Line Loss - (1000s Gal.)	,	- ,	-	-	3,108
Line Loss - %					
Page 21 of 31					2.12% 5/16/2025

Water Districts	Residential	Commercial	Industrial	Other	Total
Northern Kentucky Water District					
Customers	77,145	4,009	109	2,175	83,438
Revenues	\$32,997,415.00	\$7,450,952.00	\$4,084,359.00	\$9,072,366.00	\$53,605,092.00
Gallions Sold (1000s)	4,579,058	1,276,510	898,665	972,072	7,726,305
Cost Per 1000 Gal.	\$7.21	\$5.84	\$4.54	\$9.33	\$6.94
Monthly Bill	\$35.64	\$154.88	\$3,122.60	\$347.60	\$53.54
Monthly Usage (Gal.)	4,946	26,534	687,053	37,244	7,717
Line Loss - (1000s Gal.)					1,674,122
Line Loss - %					17.06%
Ohio County Water District					
Customers	5,792	106		62	5,960
Revenues	\$2,820,404.00	\$218,571.00		\$587,747.00	\$3,626,722.00
Gallions Sold (1000s)	293,027	16,769		207,149	516,945
Cost Per 1000 Gal.	\$9.63	\$13.03	\$0.00	\$2.84	\$7.02
Monthly Bill	\$40.58	\$171.83	\$0.00	\$789.98	\$50.71
Monthly Usage (Gal.)	4,216	13,183	0	278,426	7,228
Line Loss - (1000s Gal.)					105,976
Line Loss - %					12.78%
Oldham County Water District					
Customers	7,979	414	1	14	8,408
Revenues	\$2,759,661.00	\$534,818.00	\$4,999.00	\$1,660,779.00	\$4,960,257.00
Gallions Sold (1000s)	549,163	142,386	235,692	336,228	1,263,469
Cost Per 1000 Gal.	\$5.03	\$3.76	\$0.02	\$4.94	\$3.93
Monthly Bill	\$28.82	\$107.65	\$416.58	\$9,885.59	\$49.16
Monthly Usage (Gal.)	5,736	28,661	19,641,000	2,001,357	12,522
Line Loss - (1000s Gal.)					120,835
Line Loss - %					8.71%
Parksville Water District					
Customers	1,590	9		0	1,599
Revenues	\$896,212.00	\$21,215.00		\$0.00	\$917,427.00
Galllons Sold (1000s)	67,304	1,944		0	69,248
Cost Per 1000 Gal.	\$13.32	\$10.91	\$0.00	\$0.00	\$13.25
Page 22 of 31 Monthly Bill	\$46.97	\$196.44	\$0.00	\$0.00	\$47.81 5/16/2025

Water Districts	Residential	Commercial	Industrial	Other	Total
Monthly Usage (Gal.)	3,527	18,000	0	0	3,609
Line Loss - (1000s Gal.)					26,856
Line Loss - %					23.15%
Peaks Mill Water District					
Customers	1,164	8		0	1,172
Revenues	\$627,704.00	\$27,166.00		\$0.00	\$654,870.00
Galllons Sold (1000s)	49,319	2,848		0	52,167
Cost Per 1000 Gal.	\$12.73	\$9.54	\$0.00	\$0.00	\$12.55
Monthly Bill	\$44.94	\$282.98	\$0.00	\$0.00	\$46.56
Monthly Usage (Gal.)	3,531	29,667	0	0	3,709
Line Loss - (1000s Gal.)					22,463
Line Loss - %					28.13%
Pendleton County Water District					
Customers	2,294	114	8	1	2,417
Revenues	\$1,091,567.00	\$97,823.00	\$56,401.00	\$80,302.00	\$1,326,093.00
Galllons Sold (1000s)	98,107	8,741	6,971	16,177	129,996
Cost Per 1000 Gal.	\$11.13	\$11.19	\$8.09	\$4.96	\$10.20
Monthly Bill	\$39.65	\$71.51	\$587.51	\$6,691.83	\$45.72
Monthly Usage (Gal.)	3,564	6,390	72,615	1,348,083	4,482
Line Loss - (1000s Gal.)					17,464
Line Loss - %					11.63%
Powell's Valley Water District					
Customers	2,222	122		0	2,344
Revenues	\$1,004,224.00	\$249,846.00		\$0.00	\$1,254,070.00
Galllons Sold (1000s)	82,744	27,893		0	110,637
Cost Per 1000 Gal.	\$12.14	\$8.96	\$0.00	\$0.00	\$11.33
Monthly Bill	\$37.66	\$170.66	\$0.00	\$0.00	\$44.58
Monthly Usage (Gal.)	3,103	19,053	0	0	3,933
Line Loss - (1000s Gal.)					34,322
Line Loss - %					22.87%
Rattlesnake Ridge Water District					
Customers	4,079	10		0	4,089
Revenues	\$2,326,498.00	\$92,143.00		\$0.00	\$2,418,641.00 5/16/2025
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Water Districts	Residential	Commercial	Industrial	Other	Total
Galllons Sold (1000s)	159,724	55,015		0	214,739
Cost Per 1000 Gal.	\$14.57	\$1.67	\$0.00	\$0.00	\$11.26
Monthly Bill	\$47.53	\$767.86	\$0.00	\$0.00	\$49.29
Monthly Usage (Gal.)	3,263	458,458	0	0	4,376
Line Loss - (1000s Gal.)					359,779
Line Loss - %					59.53%
eid Village Water District					
Customers	1,103	39		0	1,142
Revenues	\$539,483.00	\$59,879.00		\$0.00	\$599,362.00
Galllons Sold (1000s)	48,279	6,613		0	54,892
Cost Per 1000 Gal.	\$11.17	\$9.05	\$0.00	\$0.00	\$10.92
Monthly Bill	\$40.76	\$127.95	\$0.00	\$0.00	\$43.74
Monthly Usage (Gal.)	3,648	14,130	0	0	4,006
Line Loss - (1000s Gal.)					3,439
Line Loss - %					5.11%
andy Hook Water District					
Customers	1,102	61		47	1,210
Revenues	\$700,071.00	\$38,752.00		\$29,858.00	\$768,681.00
Gallions Sold (1000s)	41,721	9,710		979	52,410
Cost Per 1000 Gal.	\$16.78	\$3.99	\$0.00	\$30.50	\$14.67
Monthly Bill	\$52.94	\$52.94	\$0.00	\$52.94	\$52.94
Monthly Usage (Gal.)	3,155	13,265	0	1,736	3,610
Line Loss - (1000s Gal.)					17,682
Line Loss - %					23.77%
harpsburg Water District					
Customers	1,444	22	0	0	1,466
Revenues	\$775,440.00	\$15,636.00	\$6,896.00	\$3,035.00	\$801,007.00
Gallions Sold (1000s)	79,048	1,594	703	309	81,654
Cost Per 1000 Gal.	\$9.81	\$9.81	\$9.81	\$9.82	\$9.81
Monthly Bill	\$44.75	\$59.23	\$0.00	\$0.00	\$45.53
Monthly Usage (Gal.)	4,562	6,038	0	0	4,642
Line Loss - (1000s Gal.)					18,006
age 24 of 31					17.89% 5/16/2025

Water Districts	Residential	Commercial	Industrial	Other	Total
Simpson County Water District					
Customers	3,067	358		13	3,438
Revenues	\$1,218,827.39	\$938,574.02		\$26,565.22	\$2,183,966.63
Gallions Sold (1000s)	175,786	164,777		0	340,563
Cost Per 1000 Gal.	\$6.93	\$5.70	\$0.00	\$0.00	\$6.41
Monthly Bill	\$33.12	\$218.48	\$0.00	\$170.29	\$52.94
Monthly Usage (Gal.)	4,776	38,356	0	0	8,255
Line Loss - (1000s Gal.)					79,383
Line Loss - %					18.77%
South 641 Water District					
Customers	294	49	0	8	351
Revenues	\$122,686.50	\$29,667.32	\$0.00	\$3,359.20	\$155,713.02
Galllons Sold (1000s)	15,313		0	0	15,313
Cost Per 1000 Gal.	\$8.01	\$0.00	\$0.00	\$0.00	\$10.17
Monthly Bill	\$34.78	\$50.45	\$0.00	\$34.99	\$36.97
Monthly Usage (Gal.)	4,340	0	0	0	3,636
Line Loss - (1000s Gal.)					1,106
Line Loss - %					6.04%
South Anderson Water District					
Customers	2,914	66		1	2,981
Revenues	\$1,508,044.00	\$119,100.00		\$1,530.00	\$1,628,674.00
Gallions Sold (1000s)	165,726	23,970		428	190,124
Cost Per 1000 Gal.	\$9.10	\$4.97	\$0.00	\$3.57	\$8.57
Monthly Bill	\$43.13	\$150.38	\$0.00	\$127.50	\$45.53
Monthly Usage (Gal.)	4,739	30,265	0	35,667	5,315
Line Loss - (1000s Gal.)					9,152
Line Loss - %					4.59%
South Hopkins Water District					
Customers	2,826	112	2	23	2,963
Revenues	\$935,290.00	\$150,784.00	\$7,627.00	\$397,772.00	\$1,491,473.00
Galllons Sold (1000s)	138,461	27,347	1,445	140,470	307,723
Cost Per 1000 Gal.	\$6.75	\$5.51	\$5.28	\$2.83	\$4.85
Page 25 of 31 Monthly Bill	\$27.58	\$112.19	\$317.79	\$1,441.20	\$41.95 5/16/2025

Water Districts	Residential	Commercial	Industrial	Other	Total
Monthly Usage (Gal.)	4,083	20,347	60,208	508,949	8,655
Line Loss - (1000s Gal.)					110,085
Line Loss - %					25.94%
South Woodford Water District					
Customers	1,645			0	1,645
Revenues	\$814,173.00			\$0.00	\$814,173.00
Galllons Sold (1000s)	124,241			0	124,241
Cost Per 1000 Gal.	\$6.55	\$0.00	\$0.00	\$0.00	\$6.55
Monthly Bill	\$41.24	\$0.00	\$0.00	\$0.00	\$41.24
Monthly Usage (Gal.)	6,294	0	0	0	6,294
Line Loss - (1000s Gal.)					51,023
Line Loss - %					27.60%
Southern Madison Water District					
Customers	5,148	109	2	0	5,259
Revenues	\$1,597,320.00	\$118,498.00	\$22,487.00	\$0.00	\$1,738,305.00
Galllons Sold (1000s)	238,343	21,737	5,336	5,768	271,184
Cost Per 1000 Gal.	\$6.70	\$5.45	\$4.21	\$0.00	\$6.41
Monthly Bill	\$25.86	\$90.59	\$936.96	\$0.00	\$27.54
Monthly Usage (Gal.)	3,858	16,619	222,333	0	4,297
Line Loss - (1000s Gal.)					73,457
Line Loss - %					21.11%
Southern Water & Sewer District					
Customers	5,269	128		2	5,399
Revenues	\$2,707,047.00	\$83,657.00		\$44,972.00	\$2,835,676.00
Galllons Sold (1000s)	237,575	10,612		16,403	264,590
Cost Per 1000 Gal.	\$11.39	\$7.88	\$0.00	\$2.74	\$10.72
Monthly Bill	\$42.81	\$54.46	\$0.00	\$1,873.83	\$43.77
Monthly Usage (Gal.)	3,757	6,909	0	683,458	4,084
Line Loss - (1000s Gal.)					473,535
Line Loss - %					62.52%
Symsonia Water District					
Customers	318			0	318
Revenues	\$119,853.00			\$0.00	\$119,853.00 5/16/2025
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Water Districts	Residential	Commercial	Industrial	Other	Total
Galllons Sold (1000s)	15,188			0	15,188
Cost Per 1000 Gal.	\$7.89	\$0.00	\$0.00	\$0.00	\$7.89
Monthly Bill	\$31.41	\$0.00	\$0.00	\$0.00	\$31.41
Monthly Usage (Gal.)	3,980	0	0	0	3,980
Line Loss - (1000s Gal.)					1,363
Line Loss - %					8.07%
odd County Water District					
Customers	3,443	56		2	3,501
Revenues	\$2,338,840.00	\$44,760.00		\$52.00	\$2,383,652.00
Galllons Sold (1000s)	172,416,000	3,280,000		615,000	176,311,000
Cost Per 1000 Gal.	\$0.01	\$0.01	\$0.00	\$0.00	\$0.01
Monthly Bill	\$56.61	\$66.61	\$0.00	\$2.17	\$56.74
Monthly Usage (Gal.)	4,173,105	4,880,952	0	25,625,000	4,196,682
Line Loss - (1000s Gal.)					50,823,000
Line Loss - %					22.07%
rimble County Water District #1					
Customers	1,316	70	3	45	1,434
Revenues	\$580,747.00	\$42,253.00	\$64,954.00	\$54,197.00	\$742,151.00
Galllons Sold (1000s)	63,038	5,471	14,185	2,773	85,467
Cost Per 1000 Gal.	\$9.21	\$7.72	\$4.58	\$19.54	\$8.68
Monthly Bill	\$36.77	\$50.30	\$1,804.28	\$100.36	\$43.13
Monthly Usage (Gal.)	3,992	6,513	394,028	5,135	4,967
Line Loss - (1000s Gal.)					16,147
Line Loss - %					13.82%
.S. 60 Water District of Shelby and Franklin ounties, KY					
Customers	2,456	9		11	2,476
Revenues	\$1,212,964.00	\$81,922.00		\$15,006.00	\$1,309,892.00
Galllons Sold (1000s)	128,227	12,456		1,993	142,676
Cost Per 1000 Gal.	\$9.46	\$6.58	\$0.00	\$7.53	\$9.18
Monthly Bill	\$41.16	\$758.54	\$0.00	\$113.68	\$44.09
Monthly Usage (Gal.)	4,351	115,333	0	15,098	4,802
Line Loss - (1000s Gal.)					11,289

Water Districts	Residential	Commercial	Industrial	Other	Total
Line Loss - %					6.72%
Union County Water District					
Customers	2,202	69	2	1	2,274
Revenues	\$729,887.00	\$149,662.00	\$640,716.00	\$141,800.00	\$1,662,065.00
Galllons Sold (1000s)	113,577	26,529	150,276	34,323	324,705
Cost Per 1000 Gal.	\$6.43	\$5.64	\$4.26	\$4.13	\$5.12
Monthly Bill	\$27.62	\$180.75	\$26,696.50	\$11,816.67	\$60.91
Monthly Usage (Gal.)	4,298	32,040	6,261,500	2,860,250	11,899
Line Loss - (1000s Gal.)					30,957
Line Loss - %					8.20%
Varren County Water District					
Customers	27,243	2,112		116	29,47
Revenues	\$7,140,043.20	\$3,703,269.09		\$135,860.17	\$10,979,172.46
Galllons Sold (1000s)	1,463,431	1,281,756		0	2,745,18
Cost Per 1000 Gal.	\$4.88	\$2.89	\$0.00	\$0.00	\$4.0
Monthly Bill	\$21.84	\$146.12	\$0.00	\$97.60	\$31.0
Monthly Usage (Gal.)	4,476	50,574	0	0	7,76
Line Loss - (1000s Gal.)					388,008
Line Loss - %					12.33%
Vebster County Water District					
Customers	1,949	116	8	4	2,07
Revenues	\$773,369.00	\$316,508.00	\$174,610.00	\$360,330.00	\$1,624,817.00
Galllons Sold (1000s)	92,252	51,109	36,012	93,739	273,11
Cost Per 1000 Gal.	\$8.38	\$6.19	\$4.85	\$3.84	\$5.9
Monthly Bill	\$33.07	\$227.38	\$1,818.85	\$7,506.88	\$65.1
Monthly Usage (Gal.)	3,944	36,716	375,125	1,952,896	10,95
Line Loss - (1000s Gal.)					44,90
Line Loss - %					12.21%
Nest Carroll Water District					
Customers	936	45	0	0	98
Revenues	\$547,986.00	\$21,366.00	\$0.00	\$0.00	\$569,352.0
Galllons Sold (1000s)	44,106	2,543		0	46,649
Cost Per 1000 Gal. Page 28 of 31	\$12.42	\$8.40	\$0.00	\$0.00	\$12.2 ⁻ 5/16/202

Water Districts	Residential	Commercial	Industrial	Other	Total
Monthly Bill	\$48.79	\$39.57	\$0.00	\$0.00	\$48.36
Monthly Usage (Gal.)	3,927	4,709	0	0	3,963
Line Loss - (1000s Gal.)					23,079
Line Loss - %					32.99%
West Daviess County Water District					
Customers	4,840	161	0	257	5,258
Revenues	\$1,271,671.00	\$170,773.00	\$0.00	\$156,291.00	\$1,598,735.00
Galllons Sold (1000s)	273,783	48,055	0	34,906	356,744
Cost Per 1000 Gal.	\$4.64	\$3.55	\$0.00	\$4.48	\$4.48
Monthly Bill	\$21.90	\$88.39	\$0.00	\$50.68	\$25.34
Monthly Usage (Gal.)	4,714	24,873	0	11,318	5,654
Line Loss - (1000s Gal.)					73,784
Line Loss - %					16.74%
West McCracken County Water District					
Customers	1,527	58	3	0	1,588
Revenues	\$554,500.00	\$71,417.00	\$168,496.00	\$226.00	\$794,639.00
Galllons Sold (1000s)	67,385	11,305	35,141	0	113,831
Cost Per 1000 Gal.	\$8.23	\$6.32	\$4.79	\$0.00	\$6.98
Monthly Bill	\$30.26	\$102.61	\$4,680.44	\$0.00	\$41.70
Monthly Usage (Gal.)	3,677	16,243	976,139	0	5,973
Line Loss - (1000s Gal.)					13,799
Line Loss - %					9.53%
West Shelby Water District					
Customers	0	0	0	0	0
Revenues	\$789,491.00	\$204,151.00	\$408,639.00	\$202,733.00	\$1,605,014.00
Galllons Sold (1000s)	117,214	37,638	91,396	28,792	275,040
Cost Per 1000 Gal.	\$6.74	\$5.42	\$4.47	\$7.04	\$5.84
Monthly Bill	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Monthly Usage (Gal.)	0	0	0	0	0
Line Loss - (1000s Gal.)					5,570
Line Loss - %					1.85%
Western Fleming County Water District					
Page 29 of 31	1,484	18		2	1,504 5/16/2025

Water Districts	Residential	Commercial	Industrial	Other	Total
Revenues	\$802,391.00	\$8,231.00		\$375,330.00	\$1,185,952.00
Gallions Sold (1000s)	79,418	762	0	231,649	311,829
Cost Per 1000 Gal.	\$10.10	\$10.80	\$0.00	\$1.62	\$3.80
Monthly Bill	\$45.06	\$38.11	\$0.00	\$15,638.75	\$65.71
Monthly Usage (Gal.)	4,460	3,528	0	9,652,042	17,278
Line Loss - (1000s Gal.)					76,339
Line Loss - %					18.28%
Vestern Lewis-Rectorville Water and Gas District					
Customers	2,288	217		0	2,505
Revenues	\$754,306.00	\$93,229.00		\$0.00	\$847,535.00
Galllons Sold (1000s)	89,050	10,316		0	99,366
Cost Per 1000 Gal.	\$8.47	\$9.04	\$0.00	\$0.00	\$8.53
Monthly Bill	\$27.47	\$35.80	\$0.00	\$0.00	\$28.19
Monthly Usage (Gal.)	3,243	3,962	0	0	3,306
Line Loss - (1000s Gal.)					17,807
Line Loss - %					12.81%
Vestern Mason County Water District					
Customers	1,009	24		2	1,035
Revenues	\$639,347.00	\$22,191.00		\$31,425.00	\$692,963.00
Galllons Sold (1000s)	66,850	3,164		11,967	81,981
Cost Per 1000 Gal.	\$9.56	\$7.01	\$0.00	\$2.63	\$8.45
Monthly Bill	\$52.80	\$77.05	\$0.00	\$1,309.38	\$55.79
Monthly Usage (Gal.)	5,521	10,986	0	498,625	6,601
Line Loss - (1000s Gal.)					8,343
Line Loss - %					9.11%
Vestern Pulaski County Water District					
Customers	8,452	125		0	8,577
Revenues	\$2,721,381.00	\$162,404.00		\$0.00	\$2,883,785.00
Galllons Sold (1000s)	335,113	41,418		0	376,531
Cost Per 1000 Gal.	\$8.12	\$3.92	\$0.00	\$0.00	\$7.66
Monthly Bill	\$26.83	\$108.27	\$0.00	\$0.00	\$28.02
Monthly Usage (Gal.)	3,304	27,612	0	0	3,658
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Water Districts	Residential	Commercial	Industrial	Other	Total
Line Loss - (1000s Gal.)					147,14
Line Loss - %					28.00%
Whitley County Water District #1					
Customers	3,547	126		6	3,67
Revenues	\$1,602,120.00	\$74,512.00		\$14,309.00	\$1,690,941.0
Galllons Sold (1000s)	156,077	7,860		2,054	165,99
Cost Per 1000 Gal.	\$10.26	\$9.48	\$0.00	\$6.97	\$10.1
Monthly Bill	\$37.64	\$49.28	\$0.00	\$198.74	\$38.3
Monthly Usage (Gal.)	3,667	5,198	0	28,528	3,76
Line Loss - (1000s Gal.)					85,74
Line Loss - %					33.75%
Vood Creek Water District					
Customers	4,923	384		3	5,31
Revenues	\$2,342,368.00	\$563,557.00		\$2,758,931.00	\$5,664,856.0
Galllons Sold (1000s)	236,145	92,093		806,736	1,134,974
Cost Per 1000 Gal.	\$9.92	\$6.12	\$0.00	\$3.42	\$4.9
Monthly Bill	\$39.65	\$122.30	\$0.00	\$76,636.97	\$88.9
Monthly Usage (Gal.)	3,997	19,985	0	22,409,333	17,812
Line Loss - (1000s Gal.)					207,64
Line Loss - %					14.14%
Fotals for 112 Water Districts					
Customers	522,203	24,459	494	4,952	552,10
Revenues	\$215,692,280.78	\$38,768,553.80	\$8,828,985.43	\$25,236,941.59	\$288,526,761.6
Galllons Sold (1000s)	535,903,189	28,140,970	12,606,584	180,260,404	756,911,14
Cost Per 1000 Gal.	\$0.40	\$1.38	\$0.70	\$0.14	\$0.3
Monthly Bill	\$34.42	\$132.09	\$1,489.37	\$424.69	\$43.5
Monthly Usage (Gal.)	85,520	95,878	2,126,617	3,033,461	114,24
Line Loss - (1000s Gal.)					302,794,99
Line Loss - %					26.77%