

**Commonwealth of Kentucky  
Public Service Commission  
ANNUAL REPORT STATISTICS - 2016**

Investor-Owned Water Companies	Residential	Commercial	Industrial	Other	Total
<b>Center Ridge Water District No. 2</b>					
Customers				339	339
Revenues				\$90,402.42	\$90,402.42
Gallons Sold (1000s)	11,857			0	11,857
Cost Per 1000 Gal.	\$0.00	\$0.00	\$0.00	\$0.00	\$7.62
Monthly Bill	\$0.00	\$0.00	\$0.00	\$22.22	\$22.22
Monthly Usage (Gal.)	0	0	0	0	2,915
Line Loss - (1000s Gal.)					0
Line Loss - %					0.00%
<b>Fern Lake Company</b>					
Customers		1		0	1
Revenues		\$123,204.00		\$0.00	\$123,204.00
Gallons Sold (1000s)		0		441,804	441,804
Cost Per 1000 Gal.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.28
Monthly Bill	\$0.00	\$10,267.00	\$0.00	\$0.00	\$10,267.00
Monthly Usage (Gal.)	0	0	0	0	36,817,000
Line Loss - (1000s Gal.)					0
Line Loss - %					0.00%
<b>Francis Water Company, Inc.</b>					
Customers	259	11		0	270
Revenues	\$73,930.00	\$3,109.00		\$0.00	\$77,039.00
Gallons Sold (1000s)	12,180,800	512,200		0	12,693,000
Cost Per 1000 Gal.	\$0.01	\$0.01	\$0.00	\$0.00	\$0.01
Monthly Bill	\$23.79	\$23.55	\$0.00	\$0.00	\$23.78
Monthly Usage (Gal.)	3,919,176	3,880,303	0	0	3,917,593
Line Loss - (1000s Gal.)					2,324,000
Line Loss - %					14.71%
<b>Kentucky-American Water Company</b>					
Customers	117,380	9,000	28	2,824	129,232
Revenues	\$50,358,450.00	\$23,550,538.00	\$2,877,678.00	\$15,598,337.00	\$92,385,003.00
Gallons Sold (1000s)	5,954,950	3,935,585	674,845	1,860,847	12,426,227
Cost Per 1000 Gal.	\$8.46	\$5.98	\$4.26	\$8.38	\$7.43
Monthly Bill	\$35.75	\$218.06	\$8,564.52	\$460.29	\$59.57

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Monthly Usage (Gal.)	4,228	36,441	2,008,467	54,912	8,013
Line Loss - (1000s Gal.)					2,342,842
Line Loss - %					15.69%
<b>Water Service Corporation of Kentucky</b>					
Customers	7,199	0	0	0	7,199
Revenues	\$1,936,113.00	\$180,564.00	\$77,761.00	\$107,028.00	\$2,301,466.00
Gallons Sold (1000s)	253,849	85,684	58,016	21,382	418,931
Cost Per 1000 Gal.	\$7.63	\$2.11	\$1.34	\$5.01	\$5.49
Monthly Bill	\$22.41	\$0.00	\$0.00	\$0.00	\$26.64
Monthly Usage (Gal.)	2,938	0	0	0	4,849
Line Loss - (1000s Gal.)					35,552
Line Loss - %					7.43%
<b>Totals for 5 Investor-Owned Water Companies</b>					
Customers	124,838	9,012	28	3,163	137,041
Revenues	\$52,368,493.00	\$23,857,415.00	\$2,955,439.00	\$15,795,767.42	\$94,977,114.42
Gallons Sold (1000s)	18,401,456	4,533,469	732,861	2,324,033	25,991,819
Cost Per 1000 Gal.	\$2.85	\$5.26	\$4.03	\$6.80	\$3.65
Monthly Bill	\$34.96	\$220.61	\$8,795.95	\$416.16	\$57.75
Monthly Usage (Gal.)	12,284	41,921	2,181,134	61,230	15,805
Line Loss - (1000s Gal.)					4,702,394
Line Loss - %					14.85%