

NONRECURRING CHARGE COST JUSTIFICATION

Type of Charge: Meter Read

1. Field Expense:

A. Materials (Itemize)

_____	\$ _____
_____	_____
_____	_____

B. Labor (Time and Wage)

Based on 40 minutes round trip \$ 14.28

Total Field Expense \$ **14.28**

2. Clerical and Office Expense

A. Supplies \$.90

B. Labor 5.61

Total Clerical and Office Expense \$ **6.50**

3. Miscellaneous Expense

A. Transportation \$ 9.40

B. Other (Itemize)

_____	_____
_____	_____
_____	_____

Total Miscellaneous Expense \$ **9.40**

Total Nonrecurring Charge Expense \$ **30.19**

NONRECURRING CHARGE COST JUSTIFICATION

Type of Charge: **Re-connection**

1. Field Expense:

A.	Materials (Itemize)	
	_____	\$ _____
	_____	_____
	_____	_____
B.	Labor (Time and Wage)	
	Based on 40 minutes round trip	\$ <u>14.28</u>
	Total Field Expense	\$ <u>14.28</u>

2. Clerical and Office Expense

A.	Supplies	\$ <u>.90</u>
B.	Labor	<u>5.61</u>
	Total Clerical and Office Expense	\$ <u>6.50</u>

3. Miscellaneous Expense

A.	Transportation	\$ <u>9.40</u>
B.	Other (Itemize)	
	_____	_____
	_____	_____
	_____	_____
	Total Miscellaneous Expense	\$ <u>9.40</u>

Total Nonrecurring Charge Expense **\$ 30.19**

**AVERAGE METER CONNECTION EXPENSE
COST JUSTIFICATION**

Name of Utility Caldwell County Water District

The following is an itemization of expenses for providing a metered service connection.

A. Meter Size

5/8-Inch **X** 3/4-Inch 1-Inch 1 1/2 -Inch 2-Inch

Other (specify) _____

B. Materials Expense

	<u>Unit Quantity</u>	<u>Cost</u>	<u>Total Cost</u>
1. Water Meter	<u>1</u>	<u>\$ 48.00</u>	<u>\$ 48.00</u>
2. Meter Yoke	<u>1</u>	<u>\$141.45</u>	<u>\$141.45</u>
3. Corporation Stop	<u>1</u>	<u>\$ 31.21</u>	<u>\$ 31.21</u>
4. Meter Box and Top	<u>1</u>	<u>\$ 43.03</u>	<u>\$ 43.03</u>
5. Miscellaneous Fittings	_____	_____	_____
6. Other (Itemize)			
<u>Regulator</u>	<u>1</u>	<u>\$ 44.00</u>	<u>\$ 44.00</u>
<u>Customer Adapter</u>	<u>1</u>	<u>\$ 7.49</u>	<u>\$ 7.49</u>
<u>Meter Gaskets</u>	<u>4</u>	<u>\$ 0.25</u>	<u>\$ 1.00</u>
<u>3/4" Stainless Steel Insert</u>	<u>4</u>	<u>\$ 1.64</u>	<u>\$ 6.56</u>
TOTAL MATERIALS EXPENSE			<u>\$322.74</u>
(add total cost)			

C. Service Pipe Expense

Type of Service Pipe Poly Tubing Size of Service Pipe 3/4"

		<u>Unit Quantity</u>	<u>Cost</u>	<u>Total Cost</u>
1.	Short Side Service	<u>5'</u>	<u>\$0.25</u>	<u>\$ 0.25</u>
2.	Long Side Service	<u>50'</u>	<u>\$0.25</u>	<u>\$12.50</u>

AVERAGE SERVICE PIPE EXPENSE \$ 6.75
(add total cost and divide by 2)

D. Installation Labor Expense

		<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1.	Short Side Service	<u>3</u>	<u>\$42.84</u>	<u>\$128.52</u>
2.	Long Side Service	<u>5</u>	<u>\$42.84</u>	<u>\$214.20</u>

AVERAGE INSTALLATION LABOR EXPENSE \$171.36
(add total cost and divide by 2)

E. Installation Equipment Expense

		<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1.	Short Side Service	<u>3</u>	<u>\$45.00</u>	<u>\$135.00</u>
2.	Long Side Service	<u>5</u>	<u>\$64.00*</u>	<u>\$320.00*</u>

*Includes Air-Compressor Rental

AVERAGE INSTALLATION EQUIPMENT EXPENSE \$ 227.50
(add total cost and divide by 2)

F. Installation Miscellaneous Expense

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Inspection	_____	_____	_____
2. Site Clean-Up	<u>1</u>	<u>\$42.84</u>	<u>\$42.84</u>
3. Other	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
AVERAGE INSTALLATION MISCELLANEOUS EXPENSE (add total cost)			<u>\$ 42.84</u>

G. Overhead Expense

1. Installation expense (\$ _____) times
overhead rate (____%) \$ _____

H. Administrative Expense

1. Office expense for establishing a new account
and billing record. \$ 13.22

I. Total Expenses

Materials Expense	<u>\$ 322.74</u>
Service Pipe Expense	<u>6.75</u>
Installation Labor Expense	<u>171.36</u>
Installation Equipment Expense	<u>227.50</u>
Installation Miscellaneous Expense	<u>42.84</u>
Overhead Expense	_____
Administrative Expense	<u>13.22</u>

TOTAL CONNECTION EXPENSE \$ 784.41

CALDWELL COUNTY WATER DISTRICT
 STOCK #113 BOWLING GREEN
 118 W MARKET ST
 PRINCETON KY 42445
 Telephone: 270-365-9381
 Fax: 270-365-9591

HDSWW - BOWLING GREEN KY
 3352 Industrial Dr
 Bowling Green KY 42102
 Telephone: 270-783-8721
 Fax: 270-783-8723

Attention: DIXIE

8/09/11 Bid ID: 2844333 PH1 CALDWELL CO 08/09/11

Page 1

Line	Quantity	Sell Per	Description	Net Price	Extended Price
***** HDS - BOWLING GREEN 3352 INDUSTRIAL DRIVE BOWLING GREEN, KENTUCKY 42101 CONTACT: STEVE TOWNSEND MOBILE: 270-256-1205 TOLL FREE: 888-490-1944 PHONE: (270) 783-8721 FAX: (270) 783-8723 ***** BID DATE: 08/09/11 ***** CONDITIONS AS FOLLOWS: THE FOLLOWING PRICES ARE FIRM FOR 30 DAYS. ORDERS MUST BE PLACED WITHIN 15 DAYS OF BID DATE. DELIVERY WITHIN 30 DAYS AFTER RECEIPT OF ORDER. *****					
200	1	EA	3/4 WILKINS 600LUSC PRESSURE REDUCING VLV L/UNION 34-600LUSC SEALED CAGE OPTION 25-75PSI SET AT 50PSI-300PSI MAX INLET	44.17	44.17
210	1	EA	5/8X3/4 TVBHH72-7W-44-33-WG TANDEM SETTER W/DC	160.39	160.39
220	1	EA	M25 BRZ 5/8X3/4X7 1/2 GAL CIB	49.00	49.00
230	1	EA	F1000-3 3/4 CORP CCKPJ(CTS)	20.57	20.57
240	1	EA	1419-24 PLASTIC BOX W/PLASTIC LID AND CIR 14191284	45.23	45.23
250	1	EA	C84-33 3/4 CPLG MIPXPTS OUC	9.21	9.21
260	1	EA	3/4X1/8 THK RUBBER MTR WASHER	.08	.08
270	1	EA	504281 3/4 CTS SS INSERT F/PE MUE PIPE ID RANGE 0.657-0.685	1.52	1.52
280	100	FT	3/4X100 CTS PE TUBING 200 PSI	.20	20.00
290	500	FT	12 GA COPPER TRACING WIRE	.15	75.00

Subtotal: 425.17

Tax: .00

Bid Total: 425.17