

**AVERAGE METER CONNECTION EXPENSE  
COST JUSTIFICATION**

Name of Utility Allen County Water District

The following is an itemization of expenses for providing a metered service connection.

**A. Meter Size**

5/8-Inch     3/4-Inch     1-Inch     1 1/2 -Inch     2-Inch

Other (specify) \_\_\_\_\_

**B. Materials Expense**

	<u>Unit Quantity</u>	<u>Cost</u>	<u>Total Cost</u>
1. Water Meter	<u>1</u>	<u>37.00</u>	<u>37.00</u>
2. Meter Yoke	<u>1</u>	<u>158.83</u>	<u>158.83</u>
3. Corporation Stop	<u>1</u>	<u>30.66</u>	<u>30.66</u>
4. Meter Box and Top	<u>1</u>	<u>68.00</u>	<u>68.00</u>
5. Miscellaneous Fittings	_____	<u>36.00</u>	<u>36.00</u>
6. Other (Itemize)			
<u>Saddle</u>	<u>1</u>	<u>28.89</u>	<u>28.89</u>
_____	_____	_____	_____
_____	_____	_____	_____
<b>TOTAL MATERIALS EXPENSE</b>			<b>\$ <u>359.38</u></b>
(add total cost)			

**C. Service Pipe Expense**

Type of Service Pipe PVC Size of Service Pipe 3/4 "

	<u>Unit Quantity</u>	<u>Cost</u>	<u>Total Cost</u>
1. Short Side Service	<u>10 L.F.</u>	<u>.25</u>	<u>2.50</u>
2. Long Side Service	<u>200 L.F.</u>	<u>.25</u>	<u>50.00</u>

AVERAGE SERVICE PIPE EXPENSE \$ 26.25  
(add total cost and divide by 2)

**D. Installation Labor Expense**

\*Combined hourly rate for 3 service guys = 54.00  
\*Combined Hourly Rate for 2 service guys = 36.00

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Short Side Service	<u>3</u>	<u>36.00</u>	<u>108.00</u>
2. Long Side Service	<u>5</u>	<u>54.00</u>	<u>270.00</u>

AVERAGE INSTALLATION LABOR EXPENSE \$189.00  
(add total cost and divide by 2)

**E. Installation Equipment Expense**

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Short Side Service	<u>3</u>	<u>75.00</u>	<u>225.00</u>
2. Long Side Service	<u>5</u>	<u>75.00</u>	<u>375.00</u>

AVERAGE INSTALLATION EQUIPMENT EXPENSE \$300.00  
(add total cost and divide by 2)



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**A. Meter Size**

5/8-Inch     3/4-Inch     1-Inch     1 1/2 -Inch     2-Inch

Other (specify) \_\_\_\_\_

**B. Materials Expense**

	<u>Unit Quantity</u>	<u>Cost</u>	<u>Total Cost</u>
1. Water Meter	<u>1</u>	<u>160.88</u>	<u>160.88</u>
2. Meter Yoke	<u>1</u>	<u>262.41</u>	<u>262.41</u>
3. Corporation Stop	<u>1</u>	<u>59.65</u>	<u>59.65</u>
4. Meter Box and Top	<u>1</u>	<u>68.00</u>	<u>68.00</u>
5. Miscellaneous Fittings	<u>          </u>	<u>39.16</u>	<u>39.16</u>
6. Other (Itemize)			
<u>Saddle</u>	<u>1</u>	<u>28.89</u>	<u>28.89</u>
_____	_____	_____	_____
_____	_____	_____	_____
<b>TOTAL MATERIALS EXPENSE</b>			<b><u>\$ 618.99</u></b>
(add total cost)			

**C. Service Pipe Expense**

Type of Service Pipe PVC Size of Service Pipe 1"

	<u>Unit Quantity</u>	<u>Cost</u>	<u>Total Cost</u>
1. Short Side Service	<u>10 L.F.</u>	<u>.45</u>	<u>4.50</u>
2. Long Side Service	<u>200 L.F.</u>	<u>.45</u>	<u>90.00</u>

AVERAGE SERVICE PIPE EXPENSE \$47.50  
(add total cost and divide by 2)

**D. Installation Labor Expense** \*Combined hourly rate for 2 service guys= 36.00

\*Combined hourly rate for 3 service guys= 54.00

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Short Side Service	<u>3</u>	<u>36.00</u>	<u>108.00</u>
2. Long Side Service	<u>5</u>	<u>54.00</u>	<u>270.00</u>

AVERAGE INSTALLATION LABOR EXPENSE \$189.00  
(add total cost and divide by 2)

**E. Installation Equipment Expense**

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Short Side Service	<u>3</u>	<u>75.00</u>	<u>225.00</u>
2. Long Side Service	<u>5</u>	<u>75.00</u>	<u>375.00</u>

AVERAGE INSTALLATION EQUIPMENT EXPENSE \$ 300.00  
(add total cost and divide by 2)



**AVERAGE METER CONNECTION EXPENSE  
COST JUSTIFICATION**

Name of Utility Allen County Water District

The following is an itemization of expenses for providing a metered service connection.

**A. Meter Size**

5/8-Inch     3/4-Inch     1-Inch     1 1/2 -Inch     2-Inch

Other (specify) \_\_\_\_\_

**B. Materials Expense**

	<u>Unit Quantity</u>	<u>Cost</u>	<u>Total Cost</u>
1. Water Meter	<u>1</u>	<u>1450.00</u>	<u>1450.00</u>
2. Meter Yoke	<u>1</u>	<u>700.00</u>	<u>700.00</u>
3. Corporation Stop	<u>1</u>	<u>295.00</u>	<u>295.00</u>
4. Meter Box and Top	<u>1</u>	<u>519.00</u>	<u>519.00</u>
5. Miscellaneous Fittings	<u>          </u>	<u>42.00</u>	<u>42.00</u>
6. Other (Itemize)			
Saddle _____	<u>1</u>	<u>62.23</u>	<u>62.23</u>
_____	<u>          </u>	<u>          </u>	<u>          </u>
_____	<u>          </u>	<u>          </u>	<u>          </u>

TOTAL MATERIALS EXPENSE \$ 3068.23  
(add total cost)

**C. Service Pipe Expense**

Type of Service Pipe PVC Size of Service Pipe 2"

	<u>Unit Quantity</u>	<u>Cost</u>	<u>Total Cost</u>
1. Short Side Service	<u>10 L.F.</u>	<u>1.20</u>	<u>12.00</u>
2. Long Side Service	<u>200 L.F.</u>	<u>1.20</u>	<u>240.00</u>

AVERAGE SERVICE PIPE EXPENSE \$126.00  
 (add total cost and divide by 2)

**D. Installation Labor Expense**

\*Combined hourly rate for 2 service guys= 36.00  
 \*combined hourly rate for 3 service guys 54.00

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Short Side Service	<u>3</u>	<u>36.00</u>	<u>108.00</u>
2. Long Side Service	<u>5</u>	<u>54.00</u>	<u>270.00</u>

AVERAGE INSTALLATION LABOR EXPENSE \$189.00  
 (add total cost and divide by 2)

**E. Installation Equipment Expense**

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Short Side Service	<u>3</u>	<u>75.00</u>	<u>225.00</u>
2. Long Side Service	<u>5</u>	<u>75.00</u>	<u>375.00</u>

AVERAGE INSTALLATION EQUIPMENT EXPENSE \$300.00  
 (add total cost and divide by 2)

**F. Installation Miscellaneous Expense** \*Combined hourly rate for 3 service guys=54.00

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Inspection	<u>1.5</u>	<u>18.00</u>	<u>27.00</u>
2. Site Clean-Up	<u>2</u>	<u>53.00</u>	<u>108.00</u>
3. Other			
<u>Equipment</u>			<u>100.00</u>
<u>Seed and Straw</u>			<u>12.50</u>
_____			_____
AVERAGE INSTALLATION MISCELLANEOUS EXPENSE (add total cost)			\$ <u>247.50</u>

**G. Overhead Expense**

1. Installation expense (\$ 736.50 ) times  
overhead rate ( 10 % ) \$ 73.65

**H. Administrative Expense**

1. Office expense for establishing a new account  
and billing record. \$ 17.00

**I. Total Expenses**

Materials Expense	\$ <u>3068.23</u>
Service Pipe Expense	<u>126.00</u>
Installation Labor Expense	<u>189.00</u>
Installation Equipment Expense	<u>300.00</u>
Installation Miscellaneous Expense	<u>247.50</u>
Overhead Expense	<u>73.65</u>
Administrative Expense	<u>17.00</u>

**TOTAL CONNECTION EXPENSE** **\$ 4021.38**

rounded to \$4000.00



## NONRECURRING CHARGE COST JUSTIFICATION

Type of Charge: Reconnect Fee/Connection After Hours

### 1. Field Expense:

#### A. Materials (Itemize)

<u>Washers</u>	<u>\$ 1.00</u>
<u>Tested meter and certifies</u>	<u>15.00</u>

#### B. Labor (Time and Wage)

<u>2 hours @ 18.00 plus 9.00 half time</u>	<u>54.00</u>
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**Total Field Expense** \$ 70.00

### 2. Clerical and Office Expense

A. <u>Supplies</u>	<u>\$ 5.00</u>
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B. <u>Labor 1 hour @ 15.00</u>	<u>15.00</u>
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**Total Clerical and Office Expense** \$ 20.00

### 3. Miscellaneous Expense

A. <u>Transportation</u> 50 miles @ .555 IRS mileage rate	<u>\$ 27.50</u>
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#### B. Other (Itemize)

<u>10 % Overhead</u>	<u>11.75</u>
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**Total Miscellaneous Expense** \$ 39.25

**Total Nonrecurring Charge Expense** \$ 129.25

Rounded to \$130.00

## NONRECURRING CHARGE COST JUSTIFICATION

Type of Charge: Returned Check/ACH Bank Draft Charge

### 1. Field Expense:

A. Materials (Itemize)

	\$ <u>          </u>
	<u>          </u>
	<u>          </u>

B. Labor (Time and Wage)

	<u>          </u>
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**Total Field Expense** \$           

### 2. Clerical and Office Expense

A. Supplies Paper, Envelope, stamp, toner, ink \$ 6.00

B. Labor 1 and 1/2 hour @ 15.00 22.50

**Total Clerical and Office Expense** \$ 28.50

### 3. Miscellaneous Expense

A. Transportation \$           

B. Other (Itemize)

Bank fee	<u>6.00</u>
	<u>          </u>
	<u>          </u>

**Total Miscellaneous Expense** \$ 6.00

**Total Nonrecurring Charge Expense** \$ 34.50

Rounded to \$35.00

**NONRECURRING CHARGE COST JUSTIFICATION**

Type of Charge: Meter Reading Recheck Charge

(rereads are done during regular working hours.)

1. Field Expense:

A. Materials (Itemize)

_____	\$ _____
_____	_____
_____	_____

B. Labor (Time and Wage)

<u>2 hours @ 18.88</u>	<u>36.00</u>
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**Total Field Expense** \$ 36.00

2. Clerical and Office Expense

A. Supplies	\$ <u>1.00</u>
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B. Labor 1/2 hour @ 15.00	<u>7.50</u>
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**Total Clerical and Office Expense** \$ 8.50

3. Miscellaneous Expense

A. Transportation 50 miles @ .555 IRS mileage rate	\$ <u>27.50</u>
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B. Other (Itemize)	
<u>10% Overhead</u>	<u>7.20</u>
_____	_____
_____	_____

**Total Miscellaneous Expense** \$ 34.70

**Total Nonrecurring Charge Expense** \$ 79.20

Rounded to \$80.00

## NONRECURRING CHARGE COST JUSTIFICATION

Type of Charge: Meter Test Request

### 1. Field Expense:

A. <b>Materials (Itemize)</b>	
Washers	\$ <u>1.00</u>
<u>Meter Test and Recertified</u>	<u>15.00</u>
B. <b>Labor (Time and Wage)</b>	
<u>2 hours @ 18.00</u>	<u>36.00</u>
<b>Total Field Expense</b>	<b>\$ <u>52.00</u></b>

### 2. Clerical and Office Expense

A. <b>Supplies</b>	\$ <u>1.00</u>
B. <b>Labor</b> 45 min @ 15.00	<u>11.25</u>
<b>Total Clerical and Office Expense</b>	<b>\$ <u>12.25</u></b>

### 3. Miscellaneous Expense

A. <b>Transportation</b> 50 miles @ 0.555 IRS Mileage Rate	\$ <u>27.50</u>
B. <b>Other (Itemize)</b>	
<u>10% Overhead</u>	<u>9.18</u>
<b>Total Miscellaneous Expense</b>	<b>\$ <u>36.68</u></b>

**Total Nonrecurring Charge Expense** \$ 100.93

Rounded to \$100.00



**NONRECURRING CHARGE COST JUSTIFICATION**

Type of Charge: Service Call Charge/Investigation After Hours

1. Field Expense:

A. Materials (Itemize)	
_____	\$ _____
_____	_____
_____	_____
B. Labor (Time and Wage)	
<u>2 hours @ 18.00 plus 9.00 and half time</u>	<u>54.00</u>
<b>Total Field Expense</b>	<b>\$ <u>54.00</u></b>

2. Clerical and Office Expense

A. Supplies	<u>\$1.00</u>
B. Labor 1/2 hour @ 15.00	<u>7.50</u>
<b>Total Clerical and Office Expense</b>	<b>\$ <u>8.50</u></b>

3. Miscellaneous Expense

A. Transportation 50 miles @ 0.555 IRS mileage rate	<u>\$27.50</u>
B. Other (Itemize)	
<u>10% Overhead</u>	<u>9.00</u>
_____	_____
_____	_____
<b>Total Miscellaneous Expense</b>	<b>\$ <u>36.50</u></b>

**Total Nonrecurring Charge Expense** \$ 99.00

Rounded to \$100.00

**G & C** SUPPLY CO., Inc.

WATER, SEWER & GAS DIVISION  
 SIGNS & SAFETY DIVISION  
 FIRE, RESCUE AND SAFETY EQUIPMENT  
 P.O. Drawer 459—1105 Hwy 77  
 Atwood, TN 38220  
 (731)662-7193 or (800)238-3836  
 Fax: (731)662-7219

**QUOTATION**

Order Number	
1502849	
Order Date	Page
12/12/2012 15:54:10	1 of 1

**Bill To:**

ALLEN COUNTY WATER DISTRICT  
 P.O. BOX 58  
 SCOTTSVILLE, KY 42164

**Ship To:**

ALLEN COUNTY WATER DISTRICT  
 109 PLUM STREET  
 SCOTTSVILLE, KY 42164

(270) 622-3040

Customer ID: 5933

<b>PO Number</b>	<b>Ship Route</b>	<b>Taker</b>
	UTLY	NBRYANT

Quantities			Status Key	Item ID Item Description	Unit Size	Unit Price	Extended Price
Ordered	Remaining	Status of Balance	B = Backorder D = Direct C = Canceled P = In Production				

**Delivery Instructions:** CALL DAY BEFORE DELIVERY

1	1			S70-403 4X3/4CC FORD BRASS SADDLE	EA	28.8900	28.89
1	1			S70-404 4X1CC FORD BRASS SADDLE	EA	28.8900	28.89
1	1			S71-407 4X2IP FORD BRASS SADDLE	EA	62.2300	62.23
1	1			S70-603 6X3/4CC FORD BRASS SADDLE	EA	43.1000	43.10
1	1			S70-604 6X1CC FORD BRASS SADDLE	EA	43.1000	43.10
1	1			S71-407 4X2IP FORD BRASS SADDLE	EA	62.2300	62.23
1	1			5005Q0001 2" AMCO Q4 USG METER W/ REGISTER ONLY	EA	1,450.0000	1,450.00

Total Lines: 7

**SUB-TOTAL:** 1,718.44  
**TAX:** 0.00  
**AMOUNT DUE:** 1,718.44

# G & C SUPPLY CO., Inc.

WATER, SEWER & GAS DIVISION  
 SIGNS & SAFETY DIVISION  
 FIRE, RESCUE AND SAFETY EQUIPMENT  
 P.O. Drawer 459—1105 Hwy 77  
 Atwood, TN 38220  
 (731)662-7193 or (800)238-3836  
 Fax: (731)662-7219

# QUOTATION

Order Number	
1483516	
Order Date	Page
7/9/2012 10:53:49	1 of 2

**Bill To:**

ALLEN COUNTY WATER DISTRICT  
 P.O. BOX 58  
 SCOTTSVILLE, KY 42164

**Ship To:**

ALLEN COUNTY WATER DISTRICT  
 109 PLUM STREET  
 SCOTTSVILLE, KY 42164

(270) 622-3040

Customer ID: 5933

<i>PO Number</i>	<i>Ship Route</i>	<i>Taker</i>
	UTLY	NBRYANT

<i>Quantities</i>			<i>Status Key</i> B = Backorder D = Direct C = Canceled P = In Production	<i>Item ID</i> <i>Item Description</i>	<i>Unit Size</i>	<i>Unit Price</i>	<i>Extended Price</i>
<i>Ordered</i>	<i>Remaining</i>	<i>Status of Balance</i>					

**Delivery Instructions:** CALL DAY BEFORE DELIVERY

1	1			VBHH72-7W-44-33-G-NL 3/4 FORD COPPERSETTER GJCTS X GJCTS NO LEAD BRASS	EA	158.8300	158.83
1	1			F1000-3-G-NL 3/4 FORD CORP STOP GJCTS NO LEAD BRASS	EA	30.6600	30.66
1	1			C44-33-G-NL 3/4 FORD GJCTS COUPLING NO LEAD	EA	17.1100	17.11
1	1			F1000-4-G-NL 1 FORD CORP STOP CC X GJCTS NO LEAD	EA	59.6500	59.65
1	1			C44-44-G-NL 1 FORD GJCTS X GJCTS COUPLING	EA	19.5800	19.58
1	1			VBHH74-10W-44-44-G-NL 1 FORD COPPERSETTER GJCTS X GJCTS NO LEAD BRASS	EA	262.4100	262.41
1	1			C84-33-G-NL 3/4 FORD COUPLING MIPT X GJCTS NO LEAD	EA	14.0500	14.05
1	1			C84-44-G-NL 1 FORD COUPLING MIPT X GJCTS NO LEAD	EA	16.6500	16.65
1	1			C14-33-G-NL 3/4 FORD COUPLING FIPT X GJCTS NO LEAD	EA	14.7800	14.78
1	1			C14-44-G-NL 1 FORD COUPLING FIPT X GJCTS NO LEAD	EA	20.0600	20.06
1	1			C700-POLY-0607 5/8X3/4 AMCO POLY WATER METER	EA	37.0000	37.00

All returns may be subject to a manufacturers re-stocking charge. All custom or non-stock items are non-returnable.

**G & C****SUPPLY CO., Inc.**

WATER, SEWER & GAS DIVISION  
 SIGNS & SAFETY DIVISION  
 FIRE, RESCUE AND SAFETY EQUIPMENT  
 P.O. Drawer 459—1105 Hwy 77  
 Atwood, TN 38220  
 (731)662-7193 or (800)238-3836  
 Fax: (731)662-7219

**QUOTATION**

Order Number	
1483516	
Order Date	Page
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Quantities			Status Key	Item ID Item Description	Unit Size	Unit Price	Extended Price
Ordered	Remaining	Status of Balance	B = Backorder D = Direct C = Canceled P = In Production				

US GALLONS  
 SERIAL# \_\_\_\_\_

Total Lines: 11

**SUB-TOTAL:** 650.78  
**TAX:** 0.00  
**AMOUNT DUE:** 650.78

**G & C** SUPPLY CO., Inc.

WATER, SEWER & GAS DIVISION  
 SIGNS & SAFETY DIVISION  
 FIRE, RESCUE AND SAFETY EQUIPMENT  
 P.O. Drawer 459—1105 Hwy 77  
 Atwood, TN 38220  
 (731)662-7193 or (800)238-3836  
 Fax: (731)662-7219

**QUOTATION**

Order Number	
1502881	
Order Date	Page
12/13/2012 08:27:24	1 of 1

**Bill To:**

ALLEN COUNTY WATER DISTRICT  
 P.O. BOX 58  
 SCOTTSVILLE, KY 42164

**Ship To:**

ALLEN COUNTY WATER DISTRICT  
 109 PLUM STREET  
 SCOTTSVILLE, KY 42164

(270) 622-3040

Customer ID: 5933

<i>PO Number</i>	<i>Ship Route</i>	<i>Taker</i>
	UTLY	NBRYANT

<i>Quantities</i>			<i>Status Key</i>	<i>Item ID</i> <i>Item Description</i>	<i>Unit Size</i>	<i>Unit Price</i>	<i>Extended Price</i>
<i>Ordered</i>	<i>Remaining</i>	<i>Status of Balance</i>	B = Backorder D = Direct C = Canceled P = In Production				

*Delivery Instructions:* CALL DAY BEFORE DELIVERY

1	1			43 SOUTHEASTERN DIST. 2 METER VAULTS WITH LID 38LX18WX26D	EA	519.0000	519.00
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Total Lines: 1

**SUB-TOTAL:** 519.00  
**TAX:** 0.00  
**AMOUNT DUE:** 519.00

1 - 2" setter \$700.00

1" meter 164<sup>00</sup>