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PUBLIC SERVICE COMMISSION

April 11, 2019

Ms. Gwen Pinson Executive Director Kentucky Public Service Commission 211 Sower Boulevard Frankfort, KY 40602

Dear Ms. Pinson:

Pursuant to the Commission's Order in Case No. 2019-00060, dated March 28, 2019, please find enclosed for filing with the Commission, an original and four copies of Clark Energy Cooperative's Response to the Commission Staff's Initial Request for Information.

If you have any questions, please let me know.

Sincerely,

Lois Hatton

Marketing Services Coordinator

Low Hatton

Enclosures

# COMMONWEALTH OF KENTUCKY BEFORE THE PUBLIC SERVICE COMMISSION

CLARK ENERGY COOPERATIVE
PSC CASE NO. 2019-00060
DEMAND-SIDE MANAGEMENT
RESPONSE TO INFORMATION REQUEST

COMMISSION STAFF'S INITIAL REQUEST FOR INFORMATION TO 15 OF EAST
KENTUCKY POWER COOPERATIVE, INC.'S COOPERATIVES
DATED MARCH 28, 2019

#### COMMONWEALTH OF KENTUCKY

#### BEFORE THE PUBLIC SERVICE COMMISSION

| DET ORE THE T   | CDEIC SERVICE                        | COMMISS         |                        |
|---|--------------------------------------|-----------------|------------------------|
| In the Matter of:   |                                      |                 |                        |
| DEMAND-SIDE MANAGEME<br>EAST KENTUCKY POWER C<br>COOPERATIVES |                                      |                 | CASE NO.<br>2019-00060 |
|   | CERTIFICATE                          |                 |                        |
| STATE OF KENTUCKY )   |                                      |                 |                        |
| COUNTY OF CLARK )   |                                      |                 |                        |
| Lois Hatton, being duly sworn                                 | n, states that she has pre           | pared the respo | onse of Clark Energy   |
| Cooperative, Inc. to the Public Service                       | e Commission Staff's In              | nitial Request  | for Information in the |
| Appendix dated March 28, 2019, in the                         | ne above-referenced cas              | e, and that the | matters and things set |
| forth therein are true and accurate to                        | the best of her knowledg             | ge, information | and belief, formed     |
| after reasonable inquiry.                                     |                                      |                 |                        |
|   |                                      |                 |                        |
| 2 .   | nand this 11 <sup>th</sup> day of Ap | ril, 2019.      |                        |
| Lois Hatton   | futtr                                |                 |                        |
|   |                                      | 1 1th           | A                      |
| Subscribed a  | nd sworn before me this              | s_\\_day of_    | April , 2019.          |
| Notary Publi  | c                                    | WILLIAM TAL     | William Salar          |
|   |                                      | CRYS, EXP.      | 6.78                   |
| My Commiss  | sion expires                         | AAIO            | 71 02: =               |

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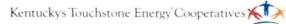
#### COMMISSION STAFF'S INITIAL REQUEST FOR INFORMATION TO 15 OF EAST KENTUCKY POWER COOPERATIVE, INC.'S COOPERATIVES DATED MARCH 28, 2019

#### **REQUEST 1**

**RESPONSIBLE PARTY: Lois Hatton** 

Request 1: For each Distribution Cooperative, provide the number of participants in each Demand-Side Management (DSM) program offered by year in each of the past five years.

Response 1: The number of participants for the years 2014, 2015, 2016, 2017 and 2018 are shown in the tables that follow along with other pertinent information for each program. Note that the amounts listed in the column labeled as "Total Cost" represents the cost of Clark Energy's DSM programs that was reimbursed by East Kentucky Power Cooperative ("EKPC") except for advertising costs. Reimbursed advertising costs are not included on the tables that follow.





### Clark Energy

January 01, 2014 to December 31, 2014

| Measure                | #Customers | Rebates + Co-op Admin | Lost Revenue Amount | Total Cost |
|------------------------|------------|-----------------------|---------------------|------------|
| Commercial             | 2          | \$8,733               | \$13,120            | \$21,853   |
| C&I Lighting Upgrade   | 2          | \$8,733               | \$13,120            | \$21,853   |
| Residential            | 3,738      | \$35,454              | \$20,966            | \$56,420   |
| Button Up - Level I    | 18         | \$8,594               | \$2,513             | \$11,107   |
| CFL                    | 3,600      | \$3,240               | \$0                 | \$3,240    |
| Heat Pump Retrofit     | 23         | \$19,820              | \$16,793            | \$36,613   |
| TSE Home (Performance) | 4          | \$3,800               | \$1,660             | \$5,460    |
| Direct Load Conrol     | 93         |                       |                     |            |
| Total                  | 3,740      | \$44,187              | \$34,086            | \$78,273   |

Direct Load Control participant are new participants in the year.



#### Clark Energy

January 01, 2015 to December 31, 2015

| asure       |                                       | # Customers | Rebate + Co-op Admin | Lost Revenue Amount | Total Cost |
|-------------|---------------------------------------|-------------|----------------------|---------------------|------------|
| Commercial  |                                       | 6           | \$20,404             | \$29,917            | \$50,321   |
|             | C&I Lighting Upgrade                  | 6           | \$20,404             | \$29,917            | \$50,32    |
| Residential |                                       | 4,032       | \$61,677             | \$46,284            | \$107,963  |
|             | Appliance Recycling Freezer           | 12          | \$1,248              | \$630               | \$1,878    |
|             | Appliance Recycling Refrigerator      | 41          | \$5,535              | \$4,050             | \$9,58     |
|             | Button Up - Level I                   | 15          | \$5,763              | \$2,710             | \$8,47     |
|             | CFL                                   | 3,600       | \$3,240              | \$0                 | \$3,240    |
|             | Energy Audit - Audit Estimator        | 2           | \$0                  | \$0                 | \$0        |
|             | Energy Audit - Billing Insights Audit | 49          | \$0                  | \$0                 | \$         |
|             | ENERGY STAR Air Source Heat Pump      | 30          | \$9,600              | \$12,010            | \$21,61    |
|             | ENERGY STAR Central Air Conditioner   | 3           | \$900                | \$300               | \$1,20     |
|             | ENERGY STAR Clothes Washer            | 30          | \$2,250              | \$1,590             | \$3,84     |
|             | ENERGY STAR Dishwasher                | 38          | \$1,900              | \$580               | \$2,48     |
|             | ENERGY STAR Freezer                   | 8           | \$400                | \$80                | \$48       |
|             | ENERGY STAR Heat Pump Water Heater    | 3           | \$900                | \$1,155             | \$2,05     |
|             | ENERGY STAR Refrigerator              | 55          | \$5,500              | \$675               | \$6,17     |
|             | Heat Pump Retrofit                    | 16          | \$14,940             | \$18,004            | \$32,94    |
|             | LED-Promotional                       | 53          | \$0                  | \$0                 | \$1        |
|             | TSE Home (Performance)                | 7           | \$6,650              | \$3,150             | \$9,80     |
|             | TSE Home (Prescriptive)               | 3           | \$2,850              | \$1,350             | \$4,200    |
|             | Direct Load Control                   | 67          |                      |                     |            |
| al          | <b>的是是这种企业的新国际企业的联合</b>               | 4,038       | \$82,081             | \$76,201            | \$158,28   |

<sup>&</sup>lt;sup>1</sup>Direct Load Control participants are new participants in the year.

<sup>&</sup>lt;sup>2</sup>Appliance Recycling Rebates + Co-op Admin includes third party admin costs paid by EKPC.

<sup>&</sup>lt;sup>3</sup>LED-Promotional and auditing software paid by EKPC to a third party.



### Clark Energy

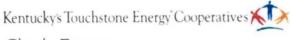
January 01, 2016 to December 31, 2016

| Measure |                                       | #Customers | Rebates + Co-op Admin | Lost Revenue Amount | Total Cost |
|---------|---------------------------------------|------------|-----------------------|---------------------|------------|
| Com     | mercial                               | 18         | \$75,751              | \$113,748           | \$189,499  |
|         | C&I Lighting Upgrade                  | 18         | \$75,751              | \$113,748           | \$189,499  |
| Resi    | dential                               | 6,667      | \$88,596              | \$60,508            | \$149,104  |
|         | Appliance Recycling Freezer           | 11         | \$1,170               | \$720               | \$1,890    |
|         | Appliance Recycling Refrigerator      | 55         | \$7,509               | \$5,310             | \$12,819   |
|         | Button Up - Level I                   | 22         | \$9,557               | \$5,023             | \$14,580   |
|         | CFL                                   | 6,000      | \$5,400               | \$0                 | \$5,400    |
|         | Energy Audit - Billing Insights Audit | 78         | \$0                   | \$0                 | \$0        |
|         | Energy Audit - Energy Insights Audit  | 1          | \$0                   | \$0                 | \$0        |
|         | ENERGY STAR Air Source Heat Pump      | 44         | \$14,400              | \$18,080            | \$32,480   |
|         | ENERGY STAR Central Air Conditioner   | 2          | \$600                 | \$200               | \$800      |
|         | ENERGY STAR Clothes Washer            | 99         | \$7,350               | \$5,350             | \$12,700   |
|         | ENERGY STAR Dishwasher                | 93         | \$4,600               | \$1,285             | \$5,885    |
|         | ENERGY STAR Freezer                   | 8          | \$350                 | \$130               | \$480      |
|         | ENERGY STAR Heat Pump Water Heater    | 5          | \$1,200               | \$1,155             | \$2,355    |
|         | ENERGY STAR Refrigerator              | 121        | \$11,900              | \$1,705             | \$13,605   |
|         | Heat Pump Retrofit                    | 14         | \$12,760              | \$15,670            | \$28,430   |
|         | LED-Promotional                       | 36         | \$0                   | \$0                 | \$0        |
|         | TSE Home (Performance)                | 12         | \$9,900               | \$4,980             | \$14,880   |
|         | TSE Home (Prescriptive)               | 2          | \$1,900               | \$900               | \$2,800    |
|         | Direct Load Control                   | 64         |                       |                     |            |
| Total   |                                       | 6,685      | \$164,347             | \$174,256           | \$338,603  |

<sup>&</sup>lt;sup>1</sup>Direct Load Contol participants are new participants in the year.

<sup>&</sup>lt;sup>2</sup>Appliance Recycling Rebate + Co-op Admin includes third party admin costs paid by EKPC.

<sup>&</sup>lt;sup>3</sup>LED-Promotional and auditing software paid by EKPC to a third party.



### Clark Energy

January 01, 2017 to December 31, 2017

| asure                                 | #Customers | Rebates + Co-op Admin | Lost Revenue Amount | Total Cost |
|---------------------------------------|------------|-----------------------|---------------------|------------|
| Commercial                            | 10         | \$18,249              | \$27,402            | \$45,650   |
| C&I Lighting Upgrade                  | 10         | \$18,249              | \$27,402            | \$45,650   |
| Residential                           | 3,676      | \$121,778             | \$87,892            | \$209,669  |
| Appliance Recycling Freezer           | 9          | \$1,124               | \$720               | \$1,844    |
| Appliance Recycling Refrigerator      | 57         | \$7,696               | \$5,220             | \$12,916   |
| Button Up - Level I                   | 26         | \$13,648              | \$7,479             | \$21,127   |
| Energy Audit - Billing Insights Audit | 24         | \$0                   | \$0                 | \$0        |
| ENERGY STAR Air Source Heat Pump      | 78         | \$23,400              | \$25,875            | \$49,275   |
| ENERGY STAR Central Air Conditioner   | 10         | \$3,600               | \$1,575             | \$5,175    |
| ENERGY STAR Clothes Washer            | 114        | \$6,900               | \$4,280             | \$11,180   |
| ENERGY STAR Dishwasher                | 105        | \$5,100               | \$730               | \$5,830    |
| ENERGY STAR Freezer                   | 19         | \$850                 | \$270               | \$1,120    |
| ENERGY STAR Heat Pump Water Heate     | r 8        | \$1,200               | \$770               | \$1,970    |
| ENERGY STAR MANUFACTURED HOME         | 1          | \$1,900               | \$2,400             | \$4,300    |
| ENERGY STAR Refrigerator              | 141        | \$12,600              | \$6,630             | \$19,230   |
| Heat Pump Retrofit                    | 16         | \$19,210              | \$21,593            | \$40,803   |
| LED                                   | 3,000      | \$2,700               | \$0                 | \$2,700    |
| LED-Promotional                       | 22         | \$0                   | \$0                 | \$0        |
| TSE Home (Performance)                | 22         | \$20,900              | \$9,900             | \$30,800   |
| TSE Home (Prescriptive)               | 1          | \$950                 | \$450               | \$1,400    |
| Direct Load Control                   | 23         |                       |                     |            |
|                                       | 3,686      | \$140,026             | \$115,293           | \$255,319  |

<sup>&</sup>lt;sup>1</sup>Direct Load Contol participants are new participants in the year.

<sup>&</sup>lt;sup>2</sup>Appliance Recycling Rebate + Co-op Admin includes third party admin costs paid by EKPC.

<sup>&</sup>lt;sup>3</sup>LED-Promotional and auditing software paid by EKPC to a third party.

# Clark Energy

January 01, 2018 to December 31, 2018

| <b>Neasure</b>                        | #Customers | Rebates + Co-op Admin | Lost Revenue Amount | Total Cost |
|---------------------------------------|------------|-----------------------|---------------------|------------|
| Commercial                            | 4          | \$7,454               | \$11,198            | \$18,651   |
| C&I Lighting Upgrade                  | 4          | \$7,454               | \$11,198            | \$18,651   |
| Residential                           | 1,478      | \$75,150              | \$56,830            | \$131,980  |
| Appliance Recycling Freezer           | 4          | \$485                 | \$270               | \$755      |
| Appliance Recycling Refrigerator      | 32         | \$4,688               | \$2,970             | \$7,658    |
| Button Up - Level I                   | 8          | \$3,442               | \$1,802             | \$5,244    |
| Energy Audit - Billing Insights Audit | 33         | \$0                   | \$0                 | \$0        |
| ENERGY STAR Air Source Heat Pump      | 92         | \$25,200              | \$27,000            | \$52,200   |
| ENERGY STAR Central Air Conditioner   | 10         | \$2,100               | \$700               | \$2,800    |
| ENERGY STAR Clothes Washer            | 79         | \$3,975               | \$3,380             | \$7,355    |
| ENERGY STAR Dishwasher                | 75         | \$3,550               | \$1,580             | \$5,130    |
| ENERGY STAR Freezer                   | 12         | \$400                 | \$60                | \$460      |
| ENERGY STAR Heat Pump Water Heate     | r 10       | \$1,200               | \$1,155             | \$2,355    |
| ENERGY STAR Refrigerator              | 94         | \$7,100               | \$4,635             | \$11,735   |
| Heat Pump Retrofit                    | 4          | \$4,110               | \$4,558             | \$8,668    |
| LED                                   | 1,000      | \$900                 | \$0                 | \$900      |
| LED-Promotional                       | 5          | \$0                   | \$0                 | \$0        |
| TSE Home (Performance)                | 20         | \$18,000              | \$8,720             | \$26,720   |
| otal                                  | 1,482      | \$82,603              | \$68,028            | \$150,631  |

<sup>&</sup>lt;sup>1</sup>Direct Load Contol participants are new participants in the year.

<sup>&</sup>lt;sup>2</sup>Appliance Recycling Rebate + Co-op Admin includes third party admin costs paid by EKPC.

 $<sup>^3\</sup>mbox{LED-Promotional}$  and auditing software paid by EKPC to a third party.

#### COMMISSION STAFF'S INITIAL REQUEST FOR INFORMATION TO 15 OF EAST KENTUCKY POWER COOPERATIVE, INC.'S COOPERATIVES DATED MARCH 28, 2019

**REOUEST 2** 

**RESPONSIBLE PARTY: Lois Hatton** 

Request 2: For each Distribution Cooperative, provide the total cost for each DSM program by year for the past five years and indicate the amount of the total cost that was reimbursed by East Kentucky Power Cooperative, Inc. (EKPC) and the amount not reimbursed by EKPC.

Response 2: Refer to the tables for 2014, 2015, 2016, 2017 and 2018 included with Clark Energy's Response to Commission Staff's Initial Request for Information, Item 1. The amounts labeled "Total Cost" represent all DSM costs reimbursed to Clark Energy by EKPC except for advertising. Advertising costs are excluded entirely from the tables provided in response to Item 1.

Unreimbursed costs include Clark Energy's share of advertising costs<sup>1</sup> and its share of low energy light bulbs<sup>2</sup>. The calculation of Clark Energy's total cost of providing each DSM program for the years 2014, 2015, 2016, 2017 and 2018 are shown in the tables that follow.



#### Clark Energy

January 01, 2014 to December 31, 2014

| Measure                 | Reimbursed<br>"Total Cost" | Unreimbursed<br>Advertising | Unreimbursed<br>Admin. | Unreimbursed<br>Bulbs | Total    |
|-------------------------|----------------------------|-----------------------------|------------------------|-----------------------|----------|
| Commercial              | \$21,853                   | \$0                         | \$527                  | \$0                   | \$22,380 |
| C&I Lighting Upgrade    | \$21,853                   |                             | \$527                  |                       | \$22,380 |
| Residential             | \$56,420                   | \$0                         | \$165                  | \$2,700               | \$59,285 |
| Button Up - Level I     | \$11,107                   |                             |                        |                       | \$11,107 |
| CFL                     | \$3,240                    |                             |                        | \$2,700               | \$5,940  |
| Heat Pump Retrofit      | \$36,613                   |                             |                        |                       | \$36,613 |
| TSE Home (Performance)  | \$5,460                    |                             |                        |                       | \$5,460  |
| Direct Load Control     | \$0                        |                             |                        |                       | \$0      |
| DSM - multiple programs | \$0                        |                             | \$165                  |                       | \$165    |
| lotal                   | \$78,273                   | \$0                         | \$692                  | \$2,700               | \$81,665 |
| Advertising             | \$9,080                    | \$3,027                     |                        |                       | \$12,107 |
| DSM - multiple programs | \$9,080                    | \$3,027                     |                        |                       | \$12,107 |
| Total                   | \$87,353                   | \$3,027                     | \$692                  | \$2,700               | \$93,772 |

<sup>1</sup>EKPC reimbursed Clark Energy 75 percent of DSM advertising costs capped at a fixed limit based on the number of meters serviced by Clark Energy. The 2014 cap was equal to \$.50 per meter served. The cap was \$.75 per meter during 2015, 2016 and 2017. EKPC discontinued advertising reimbursement after 2017. NOTE: Advertising costs reimbursable by EKPC include outgoing fund expended  $by \ Clark \ Energy for \ television, radio, new spaper \ and \ other \ advertisements \ specific \ to \ DSM \ programs. \ These \ advertising \ costs \ do \ not \ programs \ do \ not \ do \ not \ programs \ do \ programs \ do \ not \ programs \ do \ not \ programs \ do \ not \ progr$ include the cost of Clark Energy's social media, Kentucky Living magazine and other communication outlets where DSM programs are continously promoted.

<sup>2</sup>EKPC reimbursed Clark Energy a fixed amount for each DSM program administered. For example, during 2018 EKPC reimbursed Clark Energy \$130 for each Level 1 Button Up program completed during the year. These reimbursements are inteded to assist Clark Energy with paying a portion of the costs incurred to administer the programs. Administrative costs include employee wages, benefits, transportation and communication expenses attributed to the DSM programs.

<sup>&</sup>lt;sup>3</sup>EKPC reimbursed Clark Energy \$.90 cents per bulb since 2014. Clark Energy paid the remainder.



#### Clark Energy

January 01, 2015 to December 31, 2015

| easure |                                       | Reimbursed<br>"Total Cost" | Unreimbursed<br>Advertising | Unreimbursed<br>Admin. | Unreimbursed<br>Bulbs | Total    |
|--------|---------------------------------------|----------------------------|-----------------------------|------------------------|-----------------------|----------|
| Comm   | nercial                               | \$50,321                   | \$0                         | \$1,603                | \$0                   | \$51,92  |
|        | C&I Lighting Upgrade                  | \$50,321                   |                             | \$1,603                |                       | \$51,92  |
| Reside | ential                                | \$107,961                  | \$0                         | \$1,724                | \$2,700               | \$112,38 |
|        | Appliance Recycling Freezer           | \$1,878                    |                             |                        |                       | \$1,87   |
|        | Appliance Recycling Refrigerator      | \$9,585                    |                             |                        |                       | \$9,58   |
|        | Button Up - Level I                   | \$8,473                    |                             |                        |                       | \$8,47   |
|        | CFL                                   | \$3,240                    |                             |                        | \$2,700               | \$5,94   |
|        | Energy Audit - Audit Estimator        | \$0                        |                             |                        |                       | \$       |
|        | Energy Audit - Billing Insights Audit | \$0                        |                             |                        |                       | \$       |
|        | ENERGY STAR Air Source Heat Pump      | \$21,610                   |                             |                        |                       | \$21,61  |
|        | ENERGY STAR Central Air Conditioner   | \$1,200                    |                             |                        |                       | \$1,20   |
|        | ENERGY STAR Clothes Washer            | \$3,840                    |                             |                        |                       | \$3,84   |
|        | ENERGY STAR Dishwasher                | \$2,480                    |                             |                        |                       | \$2,48   |
|        | ENERGY STAR Freezer                   | \$480                      |                             |                        |                       | \$48     |
|        | ENERGY STAR Heat Pump Water Heater    | \$2,055                    |                             |                        |                       | \$2,05   |
|        | ENERGY STAR Refrigerator              | \$6,175                    |                             |                        |                       | \$6,17   |
|        | Heat Pump Retrofit                    | \$32,944                   |                             |                        |                       | \$32,94  |
|        | LED-Promotional                       | \$0                        |                             |                        |                       | \$       |
|        | TSE Home (Performance)                | \$9,800                    |                             |                        |                       | \$9,80   |
|        | TSE Home (Prescriptive)               | \$4,200                    |                             |                        |                       | \$4,20   |
|        | Direct Load Control                   | \$0                        |                             |                        |                       | \$       |
|        | DSM - multiple programs               | \$0                        |                             | \$1,724                |                       | \$1,72   |
| tal    |                                       | \$158,282                  | \$0                         | \$3,327                | \$2,700               | \$164,30 |
| Adver  | tising                                | \$9,529                    | \$3,176                     | \$0                    | \$0                   | \$12,70  |
|        | DSM - multiple programs               | \$506                      | \$168                       | \$0                    | \$0                   | \$67     |
|        | Appliance Recycling                   | \$4,390                    | \$1,463                     | \$0                    | \$0                   | \$5,85   |
|        | Button Up - Level 1                   | \$2,182                    | \$728                       | \$0                    | \$0                   | \$2,91   |
|        | ENERGY STAR Appliance                 | \$2,451                    | \$817                       | \$0                    | \$0                   | \$3,26   |
| tal    | SOME DE LE CONTRACTOR                 | \$167,811                  | \$3,176                     | \$3,327                | \$2,700               | \$177,01 |

entuckys Touchstone Energy Cooperatives

Clark Energy

January 01, 2016 to December 31, 2016

| Measure | ary 01, 2010 to Decem                 | Reimbursed<br>"Total Cost" | Unreimbursed Advertising | Unreimbursed<br>Admin. | Unreimbursed<br>Bulbs | Total     |
|---------|---------------------------------------|----------------------------|--------------------------|------------------------|-----------------------|-----------|
|         | mmercial                              | \$189,499                  | \$0                      | \$5,030                | \$0                   | \$194,529 |
|         | C&I Lighting Upgrade                  | \$189,499                  |                          | \$5,030                |                       | \$194,529 |
| Res     | sidential                             | \$149,104                  | \$0                      | \$2,276                | \$4,200               | \$155,580 |
|         | Appliance Recycling Freezer           | \$1,890                    |                          |                        |                       | \$1,890   |
|         | Appliance Recycling Refrigerator      | \$12,819                   |                          |                        |                       | \$12,819  |
|         | Button Up - Level I                   | \$14,580                   |                          |                        |                       | \$14,580  |
|         | CFL                                   | \$5,400                    |                          |                        | \$4,200               | \$9,600   |
|         | Energy Audit - Billing Insights Audit | \$0                        |                          |                        |                       | \$0       |
|         | Energy Audit - Energy Insights Audit  | \$0                        |                          |                        |                       | \$0       |
|         | ENERGY STAR Air Source Heat Pump      | \$32,480                   |                          |                        |                       | \$32,480  |
|         | ENERGY STAR Central Air Conditioner   | \$800                      |                          |                        |                       | \$800     |
|         | ENERGY STAR Clothes Washer            | \$12,700                   |                          |                        |                       | \$12,700  |
|         | ENERGY STAR Dishwasher                | \$5,885                    |                          |                        |                       | \$5,885   |
|         | ENERGY STAR Freezer                   | \$480                      |                          |                        |                       | \$480     |
|         | ENERGY STAR Heat Pump Water Heater    | \$2,355                    |                          |                        |                       | \$2,355   |
|         | ENERGY STAR Refrigerator              | \$13,605                   |                          |                        |                       | \$13,605  |
|         | Heat Pump Retrofit                    | \$28,430                   |                          |                        |                       | \$28,430  |
|         | LED-Promotional                       | \$0                        |                          |                        |                       | \$0       |
|         | TSE Home (Performance)                | \$14,880                   |                          |                        |                       | \$14,880  |
|         | TSE Home (Prescriptive)               | \$2,800                    |                          |                        |                       | \$2,800   |
|         | Direct Load Control                   | \$0                        |                          |                        |                       | \$0       |
|         | DSM - multiple programs               | \$0                        |                          | \$2,276                |                       | \$2,276   |
| Total   |                                       | \$338,603                  | \$0                      | \$7,306                | \$4,200               | \$350,109 |
| Ad      | vertising                             | \$111,188                  | \$3,706                  | \$0                    | \$0                   | \$14,825  |
|         | DSM - multiple programs               | \$5,447                    | \$1,816                  |                        |                       | \$7,263   |
|         | Appliance Recycling                   | \$1,055                    | \$352                    |                        |                       | \$1,407   |
|         | Billing Insights                      | \$191                      | \$64                     |                        |                       | \$255     |
|         | Button Up - Level 1                   | \$1,354                    | \$451                    |                        |                       | \$1,805   |
|         | ENERGY STAR Appliance                 | \$281                      | \$94                     |                        |                       | \$375     |
|         | Heat Pump Retrofit                    | \$479                      | \$160                    |                        |                       | \$639     |
|         | Touchstone Energy Home                | \$2,310                    | \$770                    |                        |                       | \$3,080   |
| Total   |                                       | \$449,791                  | \$3,706                  | \$0                    | \$0                   | \$364,934 |

#### Clark Energy

January 01, 2017 to December 31, 2017

| January 01, 2017 to Decei             | Reimbursed<br>"Total Cost" | Unreimbursed<br>Advertising | Unreimbursed<br>Admin. | Unreimbursed<br>Bulbs | Total    |
|---------------------------------------|----------------------------|-----------------------------|------------------------|-----------------------|----------|
| Commercial                            | \$45,650                   | \$0                         | \$2,794                | \$0                   | \$48,44  |
| C&I Lighting Upgrade                  | \$45,650                   |                             | \$2,794                |                       | \$48,44  |
| Residential                           | \$209,669                  | \$0                         | \$1,277                | \$990                 | \$211,93 |
| Appliance Recycling Freezer           | \$1,844                    |                             |                        |                       | \$1,84   |
| Appliance Recycling Refrigerator      | \$12,916                   |                             |                        |                       | \$12,91  |
| Button Up - Level I                   | \$21,127                   |                             |                        |                       | \$21,12  |
| Energy Audit - Billing Insights Audit | \$0                        |                             |                        |                       | \$       |
| ENERGY STAR Air Source Heat Pump      | \$49,275                   |                             |                        |                       | \$49,27  |
| ENERGY STAR Central Air Conditioner   | \$5,175                    |                             |                        |                       | \$5,17   |
| ENERGY STAR Clothes Washer            | \$11,180                   |                             |                        |                       | \$11,18  |
| ENERGY STAR Dishwasher                | \$5,830                    |                             |                        |                       | \$5,83   |
| ENERGY STAR Freezer                   | \$1,120                    |                             |                        |                       | \$1,12   |
| ENERGY STAR Heat Pump Water Heater    | \$1,970                    |                             |                        |                       | \$1,9    |
| ENERGY STAR MANUFACTURED HOME         | \$4,300                    |                             |                        |                       | \$4,3    |
| ENERGY STAR Refrigerator              | \$19,230                   |                             |                        |                       | \$19,2   |
| Heat Pump Retrofit                    | \$40,803                   |                             |                        |                       | \$40,8   |
| LED                                   | \$2,700                    |                             |                        | \$990                 | \$3,69   |
| LED-Promotional                       | \$0                        |                             |                        |                       |          |
| TSE Home (Performance)                | \$30,800                   |                             |                        |                       | \$30,8   |
| TSE Home (Prescriptive)               | \$1,400                    |                             |                        |                       | \$1,40   |
| Direct Load Control                   | \$0                        |                             |                        |                       |          |
| DSM-multiple programs                 | \$0                        |                             | \$1,277                |                       | \$1,27   |
| otal                                  | \$255,319                  | \$0                         | \$4,071                | \$990                 | \$260,38 |
| Advertising                           | \$13,414                   | \$4,472                     | \$0                    | \$0                   | \$17,88  |
| DSM - multiple programs               | \$5,532                    | \$1,844                     |                        |                       | \$7,3    |
| Appliance Recycling                   | \$950                      | \$317                       |                        |                       | \$1,2    |
| Billing Insights                      | \$3,164                    | \$1,055                     |                        |                       | \$4,2    |
| Button Up - Level I                   | \$2,379                    | \$793                       |                        |                       | \$3,1    |
| ENERGY STAR Manufactured Home         | \$49,275                   | \$463                       |                        |                       | \$49,73  |
| otal                                  | \$268,733                  | \$4,472                     | \$4,071                | \$990                 | \$278,26 |



### Clark Energy

January 01, 2018 to December 31, 2018

| Measure                               | Reimbursed<br>"Total Cost" | Unreimbursed<br>Admin. | Unreimbursed<br>Bulbs | Total     |
|---------------------------------------|----------------------------|------------------------|-----------------------|-----------|
| Commercial                            | \$18,651                   | \$1,146                | \$0                   | \$19,797  |
| C&I Lighting Upgrade                  | \$18,651                   | \$1,146                |                       | \$19,797  |
| Residential                           | \$131,980                  | \$3,502                | \$130                 | \$135,612 |
| Appliance Recycling Freezer           | \$755                      |                        |                       | \$755     |
| Appliance Recycling Refrigerator      | \$7,658                    |                        |                       | \$7,658   |
| Button Up - Level I                   | \$5,244                    |                        |                       | \$5,244   |
| Energy Audit - Billing Insights Audit | \$0                        |                        |                       | \$0       |
| ENERGY STAR Air Source Heat Pump      | \$52,200                   |                        |                       | \$52,200  |
| ENERGY STAR Central Air Conditione    | \$2,800                    |                        |                       | \$2,800   |
| ENERGY STAR Clothes Washer            | \$7,355                    |                        |                       | \$7,355   |
| ENERGY STAR Dishwasher                | \$5,130                    |                        |                       | \$5,130   |
| ENERGY STAR Freezer                   | \$460                      |                        |                       | \$460     |
| ENERGY STAR Heat Pump Water Hea       | ter \$2,355                |                        |                       | \$2,355   |
| ENERGY STAR Refrigerator              | \$11,735                   |                        |                       | \$11,735  |
| Heat Pump Retrofit                    | \$8,668                    |                        |                       | \$8,668   |
| LED                                   | \$900                      |                        | \$130                 | \$1,030   |
| LED-Promotional                       | \$0                        |                        |                       | \$0       |
| TSE Home (Performance)                | \$26,720                   |                        |                       | \$26,720  |
| DSM - multiple programs               | \$0                        | \$3,502                |                       | \$3,502   |
| Total                                 | \$150,631                  | \$4,648                | \$130                 | \$155,409 |
| Advertising                           | \$0                        | \$0                    | \$1,440               | \$1,440   |
| LED - Member Appreciation             | \$0                        |                        | \$1,440               | \$1,440   |
| Total                                 | \$150,631                  | \$4,648                | \$1,570               | \$156,849 |

COMMISSION STAFF'S INITIAL REQUEST FOR INFORMATION TO 15 OF EAST KENTUCKY POWER COOPERATIVE, INC.'S COOPERATIVES DATED MARCH 28, 2019

**REQUEST 3** 

**RESPONSIBLE PARTY:** Lois Hatton

Request 3: Provide the names of the members of EKPC's DSM Steering Committee, identify which Distribution Cooperative each member represents, and describe the process used to evaluate the cost-effectiveness and need for existing DSM programs offered by the respective Distribution Cooperatives.

Response 3: Alan Coffey (South Kentucky RECC), Barry Drury (Blue Grass Energy), Caralyne Pennington (Farmers RECC), Charlie Pasley (Clark Energy), Chuck Filiatreau (Salt River Electric), Jared Routh (Shelby Energy), Dan Hitchcock (Inter-County Energy), John May (Licking Valley RECC), Joni Hazelrigg (Fleming-Mason Energy), Natasha Wiley (Big Sandy RECC), Rich Prewitt (Cumberland Valley), Rick Ryan (Nolin RECC), Sandy Painter (Jackson Energy), Jack Scott Lawless (Owen Electric), Tina Preece (Grayson), Ann Beard (Taylor Co. RECC), Scott Drake (EKPC), Joe Settles (EKPC), Hank Smith (EKPC), Tom Castle (EKPC), Bill Blair (EKPC), Sha Phillips (EKPC), and Josh Littrell (EKPC).

The DSM Steering Committee reviews the DSM Potential Study performed by GDS Associates for each EKPC IRP. That study identifies all potential cost-effective DSM programs. John Farley, DSM consultant, also provides additional insight to DSM program cost-effectiveness evaluations. The DSM Steering Committee, based on their field experience working the membership, helps to identify the need for cost-effective programs. Although no formal process exists to determine need for a new DSM programs, participation levels of existing programs are reviewed to assist in determining the need to continue cost-effective programs. Both the DSM Steering Committee and the owner-member CEOs expressed a desired to continue cost-effective residential programs that assist their members having high bills due to energy-inefficient housing.

#### COMMISSION STAFF'S INITIAL REQUEST FOR INFORMATION TO 15 OF EAST KENTUCKY POWER COOPERATIVE, INC.'S COOPERATIVES DATED MARCH 28, 2019

**REOUEST 4** 

**RESPONSIBLE PARTY: Lois Hatton** 

Provide a copy of all marketing materials and brochures currently used to promote Request 4: each DSM program that each Distribution Cooperative proposes to continue.

Response 4: Clark Energy employs several methods of Member communications, including monthly Member newsletters within Kentucky Living magazine; its website; and the social media outlet, Facebook. Since the Commission's order in case 2019-00060, dated February 27, 2019, Clark Energy has removed the cancelled commercial and residential programs from its website and will be updating its New Member Guide. No copies of marketing materials are being submitted per request of the PSC as Clark Energy is awaiting print materials from its power supplier, East Kentucky Power Cooperative (EKPC). It is Clark Energy's understanding that EKPC is waiting to develop, print and distribute these materials subject to possible PSC change. Clark Energy will update its website and New Member Guide after PSC approval on remaining DSM programs. However, Clark Energy will continue to promote the revised DSM programs through the outlets mentioned above.

#### COMMISSION STAFF'S INITIAL REQUEST FOR INFORMATION TO 15 OF EAST KENTUCKY POWER COOPERATIVE, INC.'S COOPERATIVES DATED MARCH 28, 2019

**REQUEST 5** 

**RESPONSIBLE PARTY: Lois Hatton** 

**Request 5:** For each Distribution Cooperative, provide a list and cost of any DSM programs that each Distribution Cooperative offers that EKPC does not offer, if any.

Response 5: In addition to the DSM programs referred to above, Clark Energy provides an Energy Audit DSM program to residential and small commercial members. To provide this program, Clark Energy employs an Energy Advisor who performs, among other duties, energy audits at the request of the member. The following table below lists the number of commercial and residential energy audits performed during the years 2014 through 2018 and the costs of those audits. EKPC provides no reimbursement for these costs.

Please note these audits did not result in any DSM program action on the part of the customer; therefore, no costs are reflected in Tables 1-5, pages 2-6, in Response 1.

Kentuckys Touchstone Energy Cooperatives Clark Energy

January 01, 2014 to December 31, 2018

| Measure       | #Audits 2014 | # Audits 2015 | #Audits 2016 | # Audits 2017 | #Audits 2018 | Total |
|---------------|--------------|---------------|--------------|---------------|--------------|-------|
| Energy Audits | 82           | 65            | 41           | 36            | 43           | 267   |
| Commercial    | 4            | 8             | 11           | 12            | 9            | 44    |
| Residential   | 78           | 57            | 30           | 24            | 34           | 223   |

| Measure       | Unreimb Admin<br>2014 | Unreimb Admin<br>2015 | Unreimb Admin<br>2016 | Unreimb Admin<br>2017 | Unreimb Admin<br>2018 | Total    |
|---------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|----------|
| Energy Audits | \$9,230               | \$8,594               | \$7,664               | \$4,064               | \$5,591               | \$35,143 |
| Commercial    | \$850                 | \$1,341               | \$4,047               | \$1,395               | \$1,645               | \$9,277  |
| Residential   | \$8,380               | \$7,253               | \$3,617               | \$2,669               | \$3,947               | \$25,866 |

| Measure       | #Hours Labor<br>2014 | #Hours Labor<br>2015 | #Hours Labor<br>2016 | # Hours Labor<br>2017 | # Hours Labor<br>2018 | Total |
|---------------|----------------------|----------------------|----------------------|-----------------------|-----------------------|-------|
| Energy Audits | 152                  | 141                  | 125                  | 67                    | 85                    | 570   |
| Commercial    | 14                   | 22                   | 66                   | 23                    | 25                    | 150   |
| Residential   | 138                  | 119                  | 59                   | 44                    | 60                    | 420   |

Clark Energy continues to support its Electric Thermal Storage (ETS) program by making repairs on units that are still operable. The Electric Thermal Storage program tariff is located in Clark Energy's tariffs on Sheet No. 143 and approved by the PSC on May 31, 2012. Units are being retired as customers decide it is no longer financially feasible to repair or parts are no longer available.

The following table shows no new installations of ETS units for the years 2014, 2015, 2016, 2017 and 2018 as well as the labor costs and number of hours recorded for travel and repairs. EKPC provides no reimbursement for these costs.



#### Clark Energy

January 01, 2014 to December 31, 2018

| Measure                        | 2014 | 2015 | 2016 | 2017 | 2018 | Total |
|--------------------------------|------|------|------|------|------|-------|
| Electric Thermal Storage (ETS) | 0    | 0    | 0    | 0    | 0    | 0     |
| New Installs                   | 0    | 0    | 0    | 0    | 0    | 0     |

| Measure                        | 2014    | 2015    | 2016    | 2017    | 2018    | Total    |
|--------------------------------|---------|---------|---------|---------|---------|----------|
| Electric Thermal Storage (ETS) | \$8,580 | \$5,169 | \$2,972 | \$3,390 | \$3,903 | \$24,014 |
| Labor Expenses                 | \$8,580 | \$5,169 | \$2,972 | \$3,390 | \$3,903 | \$24,014 |

| Measure                        | 2014 | 2015 | 2016 | 2017 | 2018 | Total |
|--------------------------------|------|------|------|------|------|-------|
| Electric Thermal Storage (ETS) | 147  | 81   | 49   | 55   | 62   | 394   |
| Labor and Travel Hours         | 147  | 81   | 49   | 55   | 62   | 394   |

# COMMISSION STAFF'S INITIAL REQUEST FOR INFORMATION TO 15 OF EAST KENTUCKY POWER COOPERATIVE, INC.'S COOPERATIVES DATED MARCH 28, 2019

**REQUEST 6** 

**RESPONSIBLE PARTY:** Lois Hatton

**Request 6:** For each Distribution Cooperative, provide a list of any DSM program targeted at low-income customers and provide a description of said programs.

**Response 6:** Clark Energy currently offers no DSM programs for low-income customers.