

North McLean County Water District

PO Box 68, 217 Hill Street

Livermore, KY 42352

270-278-2800

nmcleanwater@bellsouth.net

RECEIVED

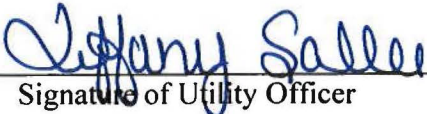
JAN 14 2019

**PUBLIC SERVICE
COMMISSION**

January 10, 2019

- Page 1-2: Purchased Water Rate Adjustment**
- Page 3: Copy of Notice**
- Page 4: Newspaper Ad**
- Pages 5-6: Calculations**
- Page 7: Current and Proposed Rates**
- Page 8: Notice from West Daviess County Water District**
- Pages 9-10: Board Minutes**

PURCHASED WATER ADJUSTMENT FOR WATER DISTRICTS AND WATER ASSOCIATIONS (807 KAR 5:068)			RECEIVED JAN 14 2019 PUBLIC SERVICE COMMISSION
Name of Utility	North McLean County Water District		
Date	December 04, 2018		
Address	217 Hill Street, PO Box 68		
City, State, Zip	Livermore, Kentucky	42352	
Telephone Number	270-278-2800		
Email Address	nmcleanwater@bellsouth.net		
1.a. Name of all wholesale suppliers and the base (current) rate and changed rate of each. In the event the water purchased is billed by the supplier on a rate that is not a flat rate schedule, the entire rate schedule must be shown. Attach additional sheets if necessary.			
Supplier(s)	Base Rate	Changed Rate	
McLean Co Regional Water	\$2.68 per 1,000 gallons	N/A	
West Daviess Co Water Dist.	\$2.41 per 1,000 gallons	\$3.10 per 1,000 gallons	
Ohio Co Water District- (Emergency only)	\$2.68 per 1,000 gallons	N/A	
1.b. A copy of the supplier's notice of the changed rate showing the effective date of the increase is attached as Exhibit			
2. Twelve-month period upon which the purchased water adjustment is based. (This twelve-month period must end within 90 days of this filing).			
From	October 2017	through	September 2018
	(month and year)		(month and year)
3. Statement of water purchases. Where water is purchased from more than one supplier, purchases from each supplier must be shown separately. If water is purchased through a declining block rate schedule, purchases for each month must be shown. Attach an additional sheet if necessary.			

Supplier(s)	Gallons Purchased during 12 month period
West Daviess	5,040,000
McLean County Regional	124,481,000
Ohio County Water District	20,000
TOTAL PURCHASES	129,541,000
4. Total gallons sold for the 12 month period	109,130,900
5. Increased water cost	3,477.60
The increased water cost is the cost difference between purchases at base (current rate) and purchases at new rate. The calculation and all supporting documents used to determine the change in purchased water costs sufficient to determine the accuracy of the calculation is attached as Exhibit	
6. Purchased water adjustment factor	0.04 per 1,000 gallons
The purchased water adjustment factor is obtained by dividing the increased cost of water by the total gallons sold.	
Note: The purchased water adjustment factor is added to each thousand gallons sold. If the minimum usage is 2,000 gallons then the purchased water adjustment factor would be added to the minimum bill twice.	
7. A schedule listing the current and proposed rates is attached as Exhibit	
8. A copy of the resolution or other document of the utility's governing body authorizing the proposed rates is attached as Exhibit	
9. Proposed effective date	February 10,2019
 Signature of Utility Officer	
Secretary	
Title	

NOTICE OF PROPOSED RATE CHANGE
FOR
NORTH MCLEAN COUNTY WATER DISTRICT

In accordance with the requirements of the Kentucky Public Service Commission ("PSC") as set out in 807 KAR 5:076, Section 5, notice is hereby given to the customers of the North McLean County Water District (the "District") of a change in water rates for users of the District's water system. The changes in water rates are required due to the District's water purchased rate increase with West Daviess County Water District. North McLean County Water District will file an application on January 10, 2019 with the Public Service Commission.

CURRENT MONTHLY RATES

First 2,000 gallons	\$18.28 Minimum Bill
Next 8,000 gallons	\$ 6.62 per 1,000gallons
Next 30,000 gallons	\$ 6.00 per 1,000 gallons
Over 40,000 gallons	\$ 5.41 per 1,000 gallons

PROPOSED MONTHLY RATES	Dollar Change
First 2,000 gallons	\$18.36 Minimum Bill \$0.08
Next 8,000 gallons	\$6.66 per 1,000 gallons \$0.04
Next 30,000 gallons	\$6.04 per 1,000 gallons \$0.04
Over 40,000 gallons	\$5.52 per 1,000 gallons \$0.04

The proposed monthly water rates shall be effective for water sold after the date of the final approving Order of the PSC, which Order is to be issued no later than 30 days of the filing of the Application.

The Application for approval of the rate change has been filed with the PSC and may be examined during normal business hours at the following locations: (i) North Mclean County Water District office, 217 Hill Street, Livermore, Kentucky 42352, Monday through Friday, 8:00 a.m.- 5:00 p.m. C.S.T.; (ii) PSC, 211 Sower Boulevard, Frankfort, Kentucky, Monday through Friday, 8:00 a.m. to 4:30 p.m., E.T.; and (iii) via the PSC website at <http://psc.ky.gov> Comments regarding the Application may be submitted to the PSC via its website or by mail to PSC, P.O. Box 615, Frankfort, Kentucky 40602.

The rates contained in this notice are the rates proposed by North McLean County Water District; however the Public Service Commission may order rates to be charged that differ from the proposed rates contained in this notice.

Person(s) may submit a timely written request for intervention to the Public Service Commission (PSC) address above, establishing the grounds for the request including the status and interest of the person(s).

The (PSC) may take final action on the Application after 30 days of the Application submission, if no written request of intervention is received within (30) days of initial publication or mailing, of the notice.

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Decks & Fences
Drywall - Roofs
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Drywall - Roofs
Bath/Kitchen Remodels
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QUICK MONEY
IN THE CLASSIFIEDS

In accordance with the new state regulation, KRS 160.380, contractors and their employees must submit a state and FBI fingerprint background check and a Cabinet for Health and Family Services Child Abuse and Neglect (C.A.N.) Report in order to perform any work at a school when students are present.

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DOLLAR CHANGE

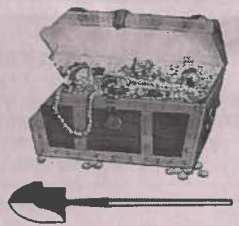
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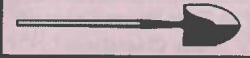
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McLean County News, Calhoun, Ky., Thursday, January 10, 2019 BS

ISLAND

Hello, everyone. There are some important fundraisers for Army on Feb. 16, from noon-5 p.m. at the Livermore City Hall/Hope's monthly Fish Fry will be Friday, Jan. 11 (tomorrow), Night (for women only) is at 6 p.m. Mondays, and Crafts Night Bowling Green. Mr. & Mrs. Edwin Penrod, Mr. & Mrs. Ray Hughes,

Exhibit B

North McLean County Water District
Increased Water Cost and Purchased Water Adjustment

Calculation for Increased Water Cost

	<u>Sales</u>	<u>Gallons Purchased</u>
October 2017	\$1,485.77	665,000
November 2017	\$ 592.27	247,000
December 2017	\$ 954.36	396,000
January 2018	\$ 689.26	286,000
February 2018	\$ 771.20	320,000
March 2018	\$ 843.50	350,000
April 2018	\$ 669.98	278,000
May 2018	\$1,330.32	552,000
June 2018	\$1,197.77	497,000
July 2018	\$1,419.49	589,000
August 2018	\$ 747.10	310,000
September 2018	\$1,325.50	550,000
	<u>\$12,026.52</u>	<u>5,040,000</u>

Current Wholesale Rate	2.41
% increase	x <u>1.2863</u> 28.63%
New Wholesale Rate	\$3.099

Water cost at changed rate:

$$5,040,000 \times 3.10 \text{ per } 1,000 \text{ gallons} = \$15,624.00$$

Water cost at base rate:

$$5,040,000 \times 2.41 \text{ per } 1,000 \text{ gallons} = \underline{\$12,146.40}$$

Increased water cost:

$$\$3,477.60$$

Calculation for Purchased Water Adjustment Factor

Increase of water cost divided by total gallons sold divide by 1,000

$$\$3,477.60 / 109,130,900 = 0.04 \text{ per } 1,000 \text{ gallons}$$

North McLean Water District

SUPPLIER	NEW RATE (per 1,000)	OLD RATE (per 1,000)
West Daviess	\$3.1000	\$2.4100

TWELVE MONTH TEST PERIOD: **October 2017 - September 2018**

SUPPLIER	GALLONS PURCHASED DURING TEST PERIOD
West Daviess	5,040,000
TOTAL	5,040,000

SUPPLIER	COST AT NEW RATE	COST AT OLD RATE	INCREASED WATER COST
West Daviess	\$15,624.00	\$12,146.40	
TOTAL	\$15,624.00	\$12,146.40	= \$3,477.60

TOTAL GALLONS SOLD FOR THE TEST PERIOD : **109,130,900**

Increased Water Cost / (total gallons sold / 1,000) = Purchased Water Adjustment Factor

\$3,477.60	/	109,130,900	/1000	=	0.031866318
				ROUNDED	0.04

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Exhibit C

North McLean County Water District
Current and Proposed Rates

	<u>Current Rates:</u>	<u>Proposed Rates:</u>	<u>Dollar Change</u>
First 2,000 Gallons	\$18.28 Minimum bill	\$18.36 Minimum bill	0.08
Next 8,000 Gallons	6.62 per 1,000 Gallons	6.66 per 1,000 Gallons	0.04
Next 30,000 Gallons	6.00 per 1,000 Gallons	6.04 per 1,000 Gallons	0.04
Over 40,000 Gallons	5.48 per 1,000 Gallons	5.52 per 1,000 Gallons	0.04

WEST DAVIESS COUNTY WATER DISTRICT

3400 Bittel Rd.
Owensboro, KY 42301
Phone: (270) 685-5594
Fax: (270) 683-6324

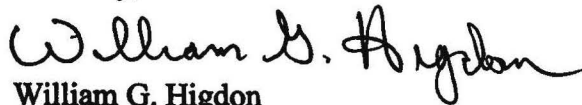
November 21, 2018

TO: All wholesale customers

This is to inform you that the West Daviess County Water District has filed and received approval for a rate increase with the Public Service Commission. As reported to you earlier, this increase is a result of Owensboro Municipal Utilities' rate increase to our wholesale rate. The water rate attributed to your system will increase from \$ 2.41 per 1,000 gallons to \$ 3.10 per 1,000 gallons. This rate will become effective on the bill you will receive the first week of January 2018.

If you have any questions concerning this, please contact our office.

Sincerely,



William G. Higdon
Manager

MINUTES OF THE REGULAR MEETING OF THE BOARD OF WATER COMMISSIONERS OF
NORTH MCLEAN COUNTY WATER DISTRICT HELD
NOVEMBER 19, 2018 AT 7:00 P.M.
AT THE DISTRICT OFFICE
217 HILL STREET
LIVERMORE, KY 42352

The regular meeting of the North McLean County Board of Water Commissioners was held November 19, 2018 at 7:00 P.M., at the District Office in Livermore, Kentucky.

Commissioners Present:

Keith Ayer, Chairman
Carrol Troutman
Wayne Bell
Dale Chandler
Gary Floyd

Commissioners Absent:

North McLean County Water Staff Present:

Tiffany Sallee, Secretary
Brandon McElwain, Maintenance

Visitors Present:

Darrell Atherton, Ernie Davis & Sons Mechanical, Inc.

The meeting was called to order by Chairman Keith Ayer, who presided over the meeting.

The minutes of the regular meeting on October 15, 2018 were read. A motion to approve the minutes was made by Commissioner Dale Chandler and seconded by Commissioner Wayne Bell. A vote was taken and motion passed.

Darrell Atherton with Ernie Davis and Sons Mechanical, Inc. requested a four (4) week extension on the East Harmon's Ferry Road Project due to the delay of receiving the pump for the project. The original completion date was December 6, 2018. North McLean County Water District Board discussed the contract with Ernie Davis & Sons Mechanical, Inc. A motion was made by Commissioner Dale Chandler and seconded by Commissioner Carrol Troutman to extend the contract with Ernie Davis and Sons Mechanical, Inc for the East Harmon's Ferry Road Project until December 15, 2018 after that date liquidating damages will apply.

Chairman Keith Ayer informed the water board commissioners North McLean County Water District paid \$3,411.97 for electrical services for the new pump station on East Harmon's Ferry Road. The funds were drawn from the North McLean County Water District Construction Account. The Kenergy invoice was submitted via email to GRADD for reimbursement from KIA Funds.

- * Chairman Keith Ayer informed the board that West Daviess County Water District filed a purchased water rate adjustment to the Kentucky Public Service Commission due to Owensboro Municipal Utilities (OMU) increasing their purchased water rate. The new rate for North McLean County Water District, increased from \$2.41 per 1,000 gallons to \$3.10 per 1,000

gallons effective December 1, 2018. A motion was made by Commissioner Gary Floyd and seconded by Commissioner Wayne Bell for the North McLean County Water District Office staff to begin the process of a purchased water rate adjustment with the Kentucky Public Service Commission.

Maintenance employee Brandon McElwain, discussed a water service line issue with the board. A motion was made by Commissioner Dale Chandler and seconded by Commissioner Gary Floyd that a new policy be in effect that no water service line should go across a water main.

Office Staff Tiffany Sallee informed the board of Chairman Keith Ayer's term ends December 31, 2018. A motion was made by Commissioner Gary Floyd and seconded by Commissioner Wayne Bell to reappoint Keith Ayer for a four (4) year term as North Mclean County Water District's Chairman.

North McLean County Water District Board discussed the employee's of the water district. A motion was made by Commissioner Carrol Troutman and seconded by Commissioner Wayne Bell to increase employee's hourly pay and to include 2019 qualified health premiums limit of \$5,150.00 a year to office employee, Tiffany Sallee in the amount of \$429.16 a month and maintenance worker, Brandon McElwain in the amount of \$332.33 beginning January 1, 2019.


The bills payable were read, approved and ordered paid upon a motion made by Commissioner Carrol Troutman and seconded by Commissioner Wayne Bell. Motion passed with an unanimous vote.

There being no further discussion, upon motion duly made by Commissioner Wayne Bell seconded by Commissioner Dale Chandler and passed without opposition, the meeting adjourned at 8:07 P.M.



Keith Ayer, Chairman

ATTEST:



Carrol B. Troutman, Secretary-Treasurer