Grayson Rural Electric Cooperative Corporation Case No. 2018-00272

Commission Staff's Post-Hearing Request for Information

Cost savings are either direct costs saved for Grayson, or efficiencies from the activities implemented since Grayson's last rate application.

iPads in Trucks Year Implemented 2016

	Number of trips for service orders		3,960
	Estimated trips saved, I in 4		25%
	Estimate one-way savings		50%
	Trips saved		495
	Hourly wage rate of Service Technician		37
	Direct labor saving		18,300
	Benefit Percentage		48.20%
	Benefit saving		8,821
	Transportation cost:		
	Miles saved per one-half trip		5
	Cost per mile		\$0.54
	Trips saved		495
	Transportation cost saved		1,337
	Total Annual Saving		28,457
(Labor, benefits, and Transportation)			
Pole Top Covers	Top Covers Year Implemented 20		
	Account 364.0		26,372,044
	Depreciation rate		4.99%
	Annual depreciation		1,315,965
	Estimate 5 additional years		4.74%
	Estimated depreciation		1,250,167
	Estimated annual savings		65,798
Blanket Purchase Orders		Year Implemented 2013	
	Material purchases for 2018	•	637,971
	Estimated savings		3.0%
	Annual Savings		19,139

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Witness: Carol Fraley

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