Grayson Rural Electric Cooperative Corporation Case No. 2018-000xx Billing Analysis December 31, 2017

Exhibit J - Revised PH 2 page 15 of 19 Witness: James Adkins

Schedule 22 - Prepay Metering Program (General Service)

	Dilling	Normalized Test Year Case No. 2017-00013						Proposed			
Description	Billing Determinants	Test Year Revenue				venues			oposea Revenues		
Description	Determinants		venue		nates		verides	_	nates		venues
Customer Charge	133	\$	2,993	\$	22.50		2,993	\$	27.50	\$	3,658
Energy Charge Per KWH	64,302		8,319	\$	0.12795		8,227	\$	0.14111		9,074
Monthly Programming Fee			1,122	\$	10.00		1,122	\$	10.00		1,122
Prorate Customer Charge			(183)				(183)				(183)
Total from base rates			12,251			\$	12,159			\$	13,670
Fuel Adjustment			(406)								
Environmental Surcharge			961								
Total Revenues		\$	12,806								
Change:											
Amount						\$	(92)			\$	1,511
Percent							-0.8%				12.4%
Average monthly usage			483								
Average monthly bill		\$	92.11			\$	91.42			\$	102.78
Amount of change						\$	(0.69)			\$	11.36
Percent of change							-0.8%				12.4%