



PURCHASED WATER ADJUSTMENT FOR
WATER DISTRICTS AND WATER ASSOCIATIONS
(807 KAR 5:068)**RECEIVED**

JUN 26 2018

PUBLIC SERVICE
COMMISSION

Name of Utility	Breathitt County Water District		
Date	6/4/18		
Address	1137 Main Street Suit 305		
City, State, Zip	Jackson, KY	41339	
Telephone Number	(606) 666-3800 ext. 250		
Email Address	<u>breathittwater@yahoo.com</u>		
1.a. Name of all wholesale suppliers and the base (current) rate and changed rate of each. In the event the water purchased is billed by the supplier on a rate that is not a flat rate schedule, the entire rate schedule must be shown. Attach additional sheets if necessary.			
Supplier(s)	Base Rate	Changed Rate	
City of Jackson	\$3.62	\$3.73	
City of Campton	\$3.32	No change	
1.b. A copy of the supplier's notice of the changed rate showing the effective date of the increase is attached as Exhibit			
2. Twelve-month period upon which the purchased water adjustment is based. (This twelve-month period must end within 90 days of this filing).			
From	June 2017	through	May 2018
	(month and year)		(month and year)
3. Statement of water purchases. Where water is purchased from more than one supplier, purchases from each supplier must be shown separately. If water is purchased through a declining block rate schedule, purchases for each month must be shown. Attach an additional sheet if necessary.			

Supplier(s)	Gallons Purchased during 12 month period
City of Jackson	89,242,000
City of Campton	109,300
TOTAL PURCHASES	
4. Total gallons sold for the 12 month period	65,578,000
5. Increased water cost	
<p>The increased water cost is the cost difference between purchases at base (current rate) and purchases at new rate. The calculation and all supporting documents used to determine the change in purchased water costs sufficient to determine the accuracy of the calculation is attached as Exhibit</p>	
6. Purchased water adjustment factor	$\frac{9816.62}{65,578,000 + 1000ga} = .15 \text{cent}/1000g$
<p>The purchased water adjustment factor is obtained by dividing the increased cost of water by the total gallons sold.</p> <p>Note: The purchased water adjustment factor is added to each thousand gallons sold. If the minimum usage is 2,000 gallons then the purchased water adjustment factor would be added to the minimum bill twice.</p>	
7. A schedule listing the current and proposed rates is attached as Exhibit	
8. A copy of the resolution or other document of the utility's governing body authorizing the proposed rates is attached as Exhibit	
9. Proposed effective date	July 15, 2018
	
Signature of Utility Officer	
	
Title	

BCWD'S PURCHASED FROM CITY OF CAMPTON	
DATE	Gallons Purchased
June, 2017	8,700
July, 2017	7,900
August, 2017	9,100
September, 2017	9,600
October, 2018	8,500
November, 2017	8,700
December, 2017	10,300
January, 2018	10000
February, 2018	8,900
March 2018	8,700
April 2018	9,800
May, 2018	9,100
Total	109,300
109,300 gal /1,000 gal=109.30	
109.3 gal x 3.32 (current rate)= \$362.88	
No change in rate for water purchased from City of Campton	

BCWD'S PURCHASED FROM CITY OF JACKSON		JUNE 2017 TO MAY 2018	
DATE	Gallons Purchased		
June, 2017	6,256,000		
July, 2017	5,781,000		
August, 2017	5,787,000		
September, 2017	6,480,000		
October, 2017	6,800,000		
November, 2017	6,994,000		
December, 2017	7,425,000		
January, 2018	9,455,000		
February, 2018	8,566,000		
March, 2018	8,126,000		
April, 2018	9,150,000		
May, 2018	8,422,000		
Total	89,242,000		
89,242,000 gal / 1,000 gal=89,242			
89,242 gal x 3.62 (current)= \$323,056.04+ \$362.88(Campton)= \$323,418.92			
89242 gal x 3.73 (new rate)= 332,872.66+ \$362.88 (Campton)= \$333,235.54			
Increased Water Cost			
\$333,235.54- \$323,418.92= \$9,816.62			

BCWD'S Gallon Sold from June 2017 to May 2018			
DATE	Gallons Sold		
June, 2017	4,912,000		
July, 2017	6,231,000		
August, 2017	5,322,000		
September, 2017	5,938,000		
October, 2017	5,463,000		
November, 2017	6,452,000		
December, 2017	4,956,000		
January, 2018	5,062,000		
February, 2018	6,806,000		
March, 2018	4,714,000		
April, 2018	4,644,000		
May, 2018	5,078,000		
Total	65,578,000		

RESOLUTION # 6202018

A RESOLUTION OF THE BREATHITT COUNTY WATER DISTRICT APPROVING A PROPOSED RATE INCREASE FOR THE COUNTY WATER SYSTEM AS APPROVED BY THE BREATHITT COUNTY WATER DISTRICT BOARD.

Whereas, the Breathitt County Water District Board did pass and approve a proposed rate increase for the Breathitt County Water District Systems at the June 20, 2018 regular monthly Board Meeting.

Whereas, the motion was made and approved by a vote of 5-0 that the Breathitt Water District Board increase the minimum bill from \$28.79 to \$29.09 and an increase per thousand after the first two thousand gallon from \$14.40 per thousand to \$14.55 per thousand to become effective for service rendered on and after July 15, 2018.

Whereas, cause for the proposed rate increase was impending the rate increase of purchased water from the City of Jackson.

NOW THEREFORE BE IT RESOLVED by the Breathitt County Water Board that the proposed rate increase for the Water System will become effective for services rendered on and after July 15, 2018.

VOTE TAKEN AS FOLLOWS:	AYE	NAY
Bobby Thorpe, Jr., Chairman	<input checked="" type="checkbox"/>	___
Sammie Turner, Vice Chairman	<input checked="" type="checkbox"/>	___
Cheryl Spicer-Campbell, Treasurer	<input checked="" type="checkbox"/>	___
Eva Fugate, Secretary	<input checked="" type="checkbox"/>	___
David Ingram, Board Member	<input checked="" type="checkbox"/>	___

MOTION CARRIED.

Eva M. Fugate
Attest

Bobby Thorpe, Jr.
Breathitt County Water District
Bobby Thorpe, JR., Chairman



Rose Wolfe
Mayor, City of Jackson
333 Broadway
Jackson, KY 41339
Phone: (606) 666-7069 Fax: (606) 666-7046

May 25, 2017

Breathitt Co. Water District
1137 Main Street
Jackson, Ky. 41339

Re: 3% Water Rate Increase

The City of Jackson intends to raise the water rates sold to the Breathitt Co. Water District
From the Current Rate of \$3.52 per 1000 gallons to the New Rate of \$3.62 a change of \$0.10
and overall 3% Raise effective July 1, 2017.
Please see attached notice for further information.

Sincerely,

A handwritten signature in black ink that reads "Rose Wolfe". The signature is fluid and cursive.

Rose Wolfe, Mayor
City of Jackson, Kentucky

For Breathitt County Water District in Kentucky

P.S.C. KY No. 1

2nd Revised Sheet No 1

Cancelling P.S.C. KY. NO. 1

1st Revised Sheet NO. 1

CITY OF JACKSON

333 BROADWAY
JACKSON, KENTUCKY
41339

Rates and Chages

Monthly Wholesale Water Rate:

Breathitt County Water District

All Usage: \$3.62 per 1,000 gallons

Note: This revises the prior rate of \$3.52 per 1,000 gallons that was effective 7/1. /16

On file with the
Public Service Commission
of Kentucky

DATE OF ISSUE 05-25-17

DATE EFFECTIVE 07-01-17

ISSUED BY *Rose Wolfe*
SIGNATURE OF OFFICER

TITLE Mayor

BY AUTHORITY OF ORDER OF THE PUBLIC SERVICE COMMISSION IN

CASE NO. _____ DATED _____