

KIRKSVILLE WATER ASSOCIATION

297 MICHELL DRIVE P.O. BOX 670 RICHMOND KY 40476-0670

PHONE 859-624-1735 FAX 859-623-8220

WEBSITE: KIRKSVILLEWATERASSOCIATION.COM

2018 PURCHASED WATER ADJUSTMENT FOR KIRKSVILLE WATER ASSOCIATION

The attached Page 1 is the original page one for the purchased water adjustment

Thank You,

Barbara Moberly

Phone: 859-624-1735

Email: bmoberly@mcuwater.com

RECEIVED

JUN 12 2018

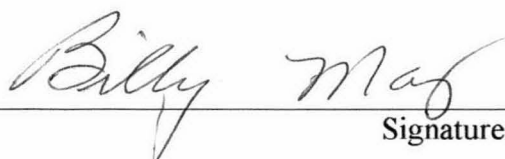
PUBLIC SERVICE
COMMISSION

Purchased Water Adjustment Form 1
July 2014PURCHASED WATER ADJUSTMENT FOR
WATER DISTRICTS AND WATER ASSOCIATIONS
(807 KAR 5:068)

Name of Utility	Kirksville Water Association		
Date	May 14, 2018		
Address	PO Box 670		
City, State, Zip	Richmond, KY	40476-0670	
Telephone Number	859-624-1735		
Email Address	bmoberly@madisoncountyutilities.com		
1.a. Name of all wholesale suppliers and the base (current) rate and changed rate of each. In the event the water purchased is billed by the supplier on a rate that is not a flat rate schedule, the entire rate schedule must be shown. Attach additional sheets if necessary.			
Supplier(s)	Base Rate	Changed Rate	
Richmond Utilities	\$ 2.383910 / 100 Cu Ft	\$ 2.433980 / 100 Cu Ft	
KY River Authority Fee	\$ 0.13400 / 100 Cu Ft	\$ 0.23200 / Cu Ft	
1.b. A copy of the supplier's notice of the changed rate showing the effective date of the increase is attached as Exhibit			
2. Twelve-month period upon which the purchased water adjustment is based. (This twelve-month period must end within 90 days of this filing).			
From	April 2017	through	March 2018
	(month and year)		(month and year)
3. Statement of water purchases. Where water is purchased from more than one supplier, purchases from each supplier must be shown separately. If water is purchased through a declining block rate schedule, purchases for each month must be shown. Attach an additional sheet if necessary.			

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Supplier(s)	Gallons Purchased during 12 month period
Richmond Utilities	107,587,094
TOTAL PURCHASES	107,587,094
4. Total gallons sold for the 12 month period	93,414,520
5. Increased water cost	\$ 21,297.34
<p>The increased water cost is the cost difference between purchases at base (current rate) and purchases at new rate. The calculation and all supporting documents used to determine the change in purchased water costs sufficient to determine the accuracy of the calculation is attached as Exhibit</p>	
6. Purchased water adjustment factor	\$ 0.23
<p>The purchased water adjustment factor is obtained by dividing the increased cost of water by the total gallons sold.</p> <p>Note: The purchased water adjustment factor is added to each thousand gallons sold. If the minimum usage is 2,000 gallons then the purchased water adjustment factor would be added to the minimum bill twice.</p>	
7. A schedule listing the current and proposed rates is attached as Exhibit	
8. A copy of the resolution or other document of the utility's governing body authorizing the proposed rates is attached as Exhibit	
9. Proposed effective date	July 1, 2018
	
Signature of Utility Officer	
President	
Title	

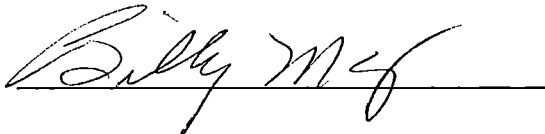
RESOLUTION FOR PASS THRU RATE INCREASE

Kirksville Water Association

WHEREAS Kirksville Water Association proposes to raise their water rates to offset an increase in their wholesale purchase rates from Richmond Utilities and water withdrawal fee from Kentucky River Authority.

NOW THEREFORE BE IT RESOLVED by the Commissioners of Kirksville Water Association that Billy May, President, is authorized to execute and submit an application to the Kentucky Public Service Commission to raise the Kirksville water Association water rates by \$0.23 per 1000 gallons

Adopted this _____ day of _____, 2018

A handwritten signature in cursive script, appearing to read "Billy May", is written over a horizontal line.

Billy May, Chairman
Madison County Utilities District

Attest: _____

Mike Agee, Office Manager

Kirksville Water Association

Time Period	Gallons Water Purchased	Gallons Water Sold	Dollar Amt of Water Sales
4/3/17 - 5/1/17	8,009,584	7,686,661	\$74,527.32
5/1/17 - 6/1/17	8,964,780	8,165,636	\$78,073.17
6/1/17 - 7/3/17	9,922,968	8,844,136	\$84,045.32
7/3/17 - 8/1/17	9,437,516	8,447,786	\$81,210.33
8/1/17 - 9/1/17	9,398,620	8,802,272	\$83,609.68
9/1/17 - 10/2/17	8,616,960	6,864,278	\$68,654.82
10/2/17 - 11/1/17	8,643,888	8,548,659	\$81,369.08
11/1/17 - 12/1/17	8,228,748	6,622,917	\$66,834.37
12/1/17 - 1/2/18	9,181,700	7,333,936	\$72,286.90
1/2/18 - 2/1/18	10,163,824	8,867,866	\$84,174.79
2/1/18 - 3/1/18	8,166,674	6,892,682	\$68,412.19
3/1/18 - 4/2/18	8,851,832	6,337,691	\$64,813.44
Totals:	107,587,094	93,414,520	\$908,011.41

List of Exhibits

Exhibit #1 – Suppliers Notice

Exhibit #2 – Gallons Purchased / Sold (4/3/17 to 4/2/18)

Exhibit #3 – Calculations

Exhibit #4 – Proposed Billing Rates

Exhibit #5 -- Resolution

Exhibit #3

KWA Calculations

5. Increased Water Cost:

\$2.51791/100 cu ft to \$2.66598/100 cu ft

107,587,094 gals / 7.48 = 14,383,290 cu.ft.

14,383,290 cu.ft. x \$2.66598/100 cu ft = \$383,455.64

14,383,290 cu.ft. x \$ 2.51791/100 cu ft = \$362,158.30

\$21,297.34 Increased Water Purchase Cost

6. Purchase Water Adjustment Factor:

\$21,297.34 / 93,414,520 gallons

= \$0.228 per 1,000 gallons

= \$0.23 per 1,000 gallons

Richmond Utilities

PO BOX 700
Richmond, KY 40475
859-623-2323

May 1, 2018

NOTICE

Richmond Utilities is providing notice that on May 1, 2018, it filed with the Public Service Commission to increase the wholesale rate and Kentucky River Authority Fee it charges Kirksville Water Association and Madison County Utility District effective for water service on and after July 1, 2018. The proposed rates are as follows:

	<u>Current Rate</u>	<u>New Rate</u>	<u>\$ Change</u>	<u>% Change</u>
Kirksville Water Association	\$2.38391 per 100 cubic feet	\$2.43398 per 100 cubic feet	\$0.05007 Increase	2.1% Increase
Madison County Utility District	\$2.38391 per 100 cubic feet	\$2.43398 per 100 cubic feet	\$0.05007 Increase	2.1% Increase
Kentucky River Authority Fee	\$0.13400 per 100 cubic feet	\$0.23200 per 100 cubic feet	\$0.09800 Increase	73.1% Increase

Water flowing through the meter(s) before the effective date will be charged at the current rates while water flowing through the meter(s) on and after the effective date will be charged at the new rates.

In accordance with Public Service Commission procedures, the effective date of the new rates cannot be prior to the expiration of a 30-day notice given to the Commission, Kirksville Water Association and Madison County Utility District.

This filing may be examined at the offices of Richmond Utilities located at 300 Hallie Irvine Street in Richmond, Kentucky.

This filing may also be examined at the offices of the Public Service Commission located at 211 Sower Boulevard in Frankfort, Kentucky, Monday – Friday from 8:00 am – 4:30 pm or on the PSC website at <http://psc.ky.gov>.

Comments regarding this filing may be submitted by mail to the Public Service Commission, Post Office Box 615, Frankfort KY 40602; or through its website at <http://psc.ky.gov>.

The new rates are the rates proposed by Richmond Utilities in its filing but the Public Service Commission may order rates that differ from the proposed rates.

Intervention may be requested by submitting a timely written request for intervention by mail to the Public Service Commission, Post Office Box 615, Frankfort, KY 40602. The request for intervention must establish the grounds for the request including the status and interest of the party.

If the Public Service Commission does not receive a written request for intervention within thirty (30) days of the providing of this notice, the Public Service Commission may take final action on the filing.

Richmond Utilities

300 Hallie Irvine St.
PO BOX 700 – Richmond, KY 40476-0700
(859) 623-2323 – Office
(859) 624-0805 – Fax

May 1, 2018

Madison County Utility District
Attn: Jim Carr/John Clark
PO BOX 670
Richmond, KY 40476-0670

Dear Jim/John/MCUD Board

NOTICE

Richmond Utilities (“RU”) has filed a proposed rate schedule which will increase the rate for water service provided as follows:

	<u>Current Rate</u>	<u>Proposed Rate</u>	<u>% Difference</u>
Kirksville Water Association	\$2.38391/100 Cu Ft	\$2.43398/100 Cu Ft	2.1 % Increase
Madison County Utility District	\$2.38391/100 Cu Ft	\$2.43398/100 Cu Ft	2.1 % Increase
Kentucky River Authority Fee	\$0.13400/100 Cu Ft	\$0.23200/100 Cu Ft	73.1% Increase

The proposed effective date is July 1, 2018, usage on or after this date.

The rates contained in this notice are the rates proposed by RU. However, the Public Service Commission may order rates to be charged that differ from the proposed rates contained in this notice.

Any corporation, association, or person with a substantial interest in the matter may, by written request, within thirty (30) days after publication or mailing of this notice of the proposed rate changes request to intervene. Intervention may be granted beyond the thirty (30) day period for good cause shown.

Any person who has been granted intervention by the Public Service Commission may obtain copies of the rate application and any other filings made by RU by contacting Scott Althausen at the offices of RU, 300 Hallie Irvine Street in Richmond, Kentucky; telephone 859-623-2323.

Any person may examine the rate application and other filings made by RU by visiting the offices of RU at 300 Hallie Irvine Street or by contacting the Public Service Commission at 211 Sower Boulevard in Frankfort, Kentucky; telephone 502-564-3940.

Sincerely,



Scott Althausen
General Manager

Cc: Greg Puckett, Counsel

FOR Kirksville Water Association
Community, Town or City

P.S.C. KY. NO. _____

Original SHEET NO. 1

CANCELLING P.S.C. KY. NO. _____


SHEET NO. _____

Kirksville Water Association
(Name of Utility)

RULES & REGULATIONS

A. Monthly Rates

First	2,000 gallons	\$20.05 (I)
Next	3,000 gallons	9.67
Next	5,000 gallons	8.20
Next	10,000 gallons	6.98



DATE OF ISSUE _____

Month / Date / Year

DATE EFFECTIVE July 1, 2018

Month / Date / Year

ISSUED BY Billy M. [Signature]

(Signature of Officer)

TITLE President

BY AUTHORITY OF ORDER OF THE PUBLIC SERVICE COMMISSION

IN CASE NO. _____ DATED _____

Notice is hereby given that Kirksville Water Association has filed an application with the Public Service Commission ("PSC") to adjust its water rates as a result of an increase from its supplier, Richmond Utilities. The proposed effective date is July 1, 2018. The proposed changes are as follows:

	<u>Rate Schedule</u>	<u>Current</u>	<u>Proposed</u>	<u>\$ Increase</u>	<u>% Increase</u>
First	2,000 gallons	\$ 19.59	\$ 20.05	\$ 0.46	2.29%
Next	3,000 gallons	\$ 9.44	\$ 9.67	\$ 0.23	2.38%
Next	5,000 gallons	\$ 7.97	\$ 8.20	\$ 0.23	2.80%
Over	10,000 gallons	\$ 6.75	\$ 6.98	\$ 0.23	3.23%

The average bill for a customer using 3,800 gallons of water each month would increase 2.35% from \$36.58 to \$37.46 for an increase of \$0.88 in the average customer's monthly bill. Any person may examine this application at the district's office located at 297 Michelle Dr. in Richmond, Kentucky; telephone (859)624-1735. Any person may examine this application at the PSC located at 211 Sower Boulevard, Frankfort, Kentucky, Monday through Friday, 8:00am to 4:30pm or on the PSC website at <http://psc.ky.gov> telephone (502)564-3940.