

West McCracken County Water District

8020 OGDEN LANDING ROAD ♦ WEST PADUCAH, KENTUCKY 42086 ♦ (270) 442-3337

Executive Director
KY Public Service Commission
PO Box 615
Frankfort, KY 40602

RE: Formal Application for Tariff Revisions to increase certain Non-recurring Charges

This is an application to revise certain non-recurring charges for the West McCracken County Water District, 8020 Ogden Landing Road, West Paducah, KY 42086. Attached is the non-recurring charge cost justifications and proposed tariff sheets.

The District is not requesting a water rate increase at this time. However, increased costs attributable to these non-recurring charges can no longer be absorbed by the District. The customers affected by these increases will be the customers that cause the District to incur these additional expenses.

The additional revenue generated from the proposed tariff revisions does not exceed by five (5) percent the total revenues provided by all miscellaneous and non-recurring charges for a recent twelve (12) month period.

The District has previously filed income statements and balance sheets with the Public Service Commission that are currently on file with the Commission.

The District mailed the enclosed public notice to the customers on February 8th 2017. We have enclosed an affidavit from an authorized representative of the District verifying the contents of the notice, that notice was mailed to all customers, and the date of the mailing.

A copy of this application and related filings has been sent to the Attorney General's Office of Rate Intervention, 1024 Capital Center Drive, Suite 200, Frankfort, KY 40601-8204.

Sincerely,



Sheila Mansfield
Superintendent

enclosure

LEGAL NOTICE

Notice is hereby given that West McCracken County Water District ("District") plans to file with the Public Service Commission on or before February 8th 2017 to adjust its 5/8" x 3/4" meter connection/tap-on fee. The District has proposed an effective date of March 10th 2017. The proposed change is as follows:

<u>Meter Connection/Tap-on Fee:</u>	<u>Existing</u>	<u>Proposed</u>	<u>\$ Change</u>	<u>% Change</u>
5/8" x 3/4" Meter	\$700.00	\$1,400.00	\$700.00	100.00%

Any person may examine this tariff filing at the District office located at 8020 Ogden Landing Road in West Paducah, Kentucky; telephone (270) 442-3337.

Any person may examine this tariff filing at the PSC located at 211 Sower Boulevard, Frankfort, Kentucky, Monday - Friday, 8:00 am - 4:30 pm or on the PSC website at <http://psc.ky.gov>; telephone (502) 564-3940.

Any person may submit comments regarding this tariff filing by mail to the Public Service Commission, Post Office Box 615, Frankfort, KY 40602; or through its website at <http://psc.ky.gov>.

The rates contained in this notice are the rates proposed by the District but the PSC may order rates to be charged that differ from the proposed rates contained in this notice.

Any person may submit a timely written request for intervention by mail to the Public Service Commission, Post Office Box 615, Frankfort, KY 40602. The request for intervention must establish the grounds for the request including the status and interest of the party.

If the PSC does not receive a written request for intervention within thirty (30) days of the initial publication or mailing of notice, the PSC may take final action on the tariff filing.



8020 Ogden Landing Road
West Paducah KY 42086

Telephone: 270-442-3337

Fax: 270-441-7104

February 8th, 2017

Executive Director
KY Public Service Commission
PO Box 615
Frankfort, KY 40602

Subject: Evidence of Public Notice Mailing to Customers – Tariff Revisions

Dear Director,

We filed an application to revise certain non-recurring charges for a 5/8" x 3/4" tap-on fee increase on February 8, 2017. In that application we stated that we would provide proof of mailing of a public notice, mailed to each customer.

Attached please find a signed affidavit from April Reed-Warriner, our employee who coordinated the preparation and mailing of the notices, and a signed statement from the Postmaster of the U.S. Post Office, West Paducah, KY, that they received and mailed 1488 pieces of mail which were the public notices.

If you have any questions, please do not hesitate to call me at (270) 442-3337.

Sincerely,

A handwritten signature in blue ink that reads 'Sheila Mansfield'.

Sheila Mansfield
Superintendent

Enclosures: Affidavit & Postmaster Statement



8020 Ogden Landing Road
West Paducah KY 42086

Telephone: 270-442-3337
Fax: 270-441-7104

February 8th, 2017

Subject: Proof of mailing

To Whom it May Concern;

A representative from West McCracken Water District delivered 1,488 pieces of mail, each bearing a stamp, to the West Paducah United States Post Office on February 8th, 2017. The undersigned was informed by West McCracken Water District's employee that this delivery was to water customers of West McCracken Water District, at their current or latest known addresses.

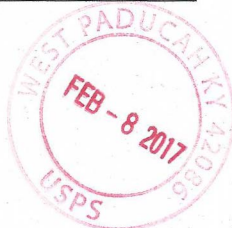
Signature of U.S. Postal Service Representative,

By: David Andrus

Name: DAVID ANDRUS

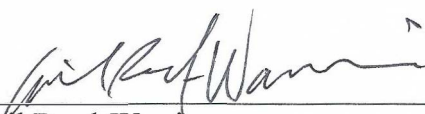
Title: SALES AND SERVICE ASSOCIATE

Location of USPS Branch: WEST PADUCAH KY 42086



AFFIDAVIT & VERIFICATION

The undersigned, April Reed-Warriner hereby depose and attest that a Public Notice for a proposed 5/8" x 3/4" tap-on fee increase was printed for each West McCracken Water District customer, and said notices were delivered for mailing to the West Paducah, Kentucky, U.S. Post Office on February 8th, 2017.



April Reed-Warriner

STATE OF KENTUCKY
COUNTY OF MCCRACKEN

I, the undersigned, a Notary Public, do hereby certify that on this 8th day of Feb. 2017, personally appeared before me the person who is being sworn, subscribed to and acknowledged that they both represent the West McCracken Water District.



NOTARY PUBLIC, STATE OF KENTUCKY AT LARGE
ID # 505776

My Commission Expires: 2-19-2018



**AVERAGE METER CONNECTION EXPENSE
COST JUSTIFICATION**

Name of Utility West McCracken Water District

The following is an itemization of expenses for providing a metered service connection.

A. Meter Size

5/8-Inch **X** 3/4-Inch 1-Inch 1 1/2 -Inch 2-Inch

Other (specify) _____

B. Materials Expense

	<u>Unit Quantity</u>	<u>Cost</u>	<u>Total Cost</u>
1. Water Meter	1	48.25	48.25
2. Meter Yoke	1	153.25	153.25
3. Corporation Stop	1	30.68	30.68
4. Meter Box and Top	1	73.20	73.20
5. Miscellaneous Fittings	2	0.35	0.70
6. Other (Itemize)			
<u>Blocks</u>	2	1.14	2.28
<u>Rebar</u>	1	1.33	1.33
<u>Saddle (Average of 6",8", & 10")</u>	1	53.87	53.87
<u>King Wire Nut</u>	1	1.35	1.35

TOTAL MATERIALS EXPENSE \$ 364.91
(add total cost)

C. Service Pipe Expense

Type of Service Pipe: Endopure blue tubing Size of Service Pipe: 3/4"

	<u>Unit Quantity</u>	<u>Cost</u>	<u>Total Cost</u>
1. Short Side Service	20ft @.28	5.60	5.60
Tracer Wire for short	20ft @ .09	1.80	1.80
2. Long Side Service	70ft @ .28	19.60	19.60
Tracer Wire for long	70ft @ .09	6.30	6.30
			<u>\$33.30</u>

AVERAGE SERVICE PIPE EXPENSE \$16.65
 (add total cost and divide by 2)

D. Installation Labor Expense

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Short Side Service	_____	500.00 per set	500.00
2. Long Side Service	<u>70ft@12.00</u>	bore per ft + 500.00	1340.00

AVERAGE INSTALLATION LABOR EXPENSE \$ 920.00
 (add total cost and divide by 2)

E. Installation Equipment Expense

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Short Side Service	_____	_____	_____
2. Long Side Service	_____	_____	_____

AVERAGE INSTALLATION EQUIPMENT EXPENSE \$ n/a

(add total cost and divide by 2)

F. Installation Miscellaneous Expense

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Inspection	1	15.00	15.00
2. Site Clean-Up	1	75.00	75.00
3. Other			
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
AVERAGE INSTALLATION MISCELLANEOUS EXPENSE (add total cost)			<u>\$ 90.00</u>

G. Overhead Expense

1. Installation expense (\$ _____) times
overhead rate (____%) \$ n/a

H. Administrative Expense

1. Office expense for establishing a new account
and billing record. \$ 10.00

I. Total Expenses

Materials Expense	<u>\$364.91</u>
Service Pipe Expense	16.65
Installation Labor Expense	920.00
Installation Equipment Expense	n/a
Installation Miscellaneous Expense	90.00
Overhead Expense	n/a
Administrative Expense	10.00
TOTAL CONNECTION EXPENSE	<u>\$1401.56</u>

G & C SUPPLY CO., Inc.

WATER, SEWER & GAS SUPPLIES
SIGN & SAFETY SUPPLIES

P.O. Drawer 459 - 1105 State Route 77
Atwood, TN 38220
(731) 662-7193 or (800) 238-3836

Order Number	
1669791	
Order Date	Page
2/1/2017 14:00:43	2 of 2

Quantities			Status Key	Item ID Item Description	Unit Size	Unit Price	Extended Price
Ordered	Remaining	Status of Balance	B = Backorder D = Direct C = Canceled P = In Production				

14GAX500 TRACER WIRE BLUE

Total Lines: 11

SUB-TOTAL: 493.45
TAX: 0.00
AMOUNT DUE: 493.45
U.S. Dollars

THE C.I. THORNBURG CO., INC.
 PO BOX 2163
 4034 ALTIZER AVENUE
 HUNTINGTON, WV 25705
 304-523-3484 Fax 304-523-0510

*** Invoice ***

INVOICE DATE	INVOICE NUMBER
10/27/16	S1727564.1
REMIT TO: THE C.I. THORNBURG CO., INC. P.O. BOX 2163 HUNTINGTON, WV 25722-2163	PAGE NO. 1

BILL TO:

WEST MCCRACKEN WATER DIST
 8020 OGDEN LANDING ROAD
 WEST PADUCAH, KY 42086

SHIP TO:

WEST MCCRACKEN WATER DIST
 8020 OGDEN LANDING ROAD
 WEST PADUCAH, KY 42086

CUSTOMER NUMBER	CUSTOMER ORDER NUMBER	CUSTOMER JOB NUMBER	WHSE	SALESPERSON	TERMS: DUE DATE AND CASH DISCOUNT IF APPLICABLE ARE LISTED BELOW.	
2377	Meters		4	BLADEN		
SALES TICKET NUMBER	SHIP VIA	DATE SHIPPED	ORDER DATE	1 1/2% FINANCE CHARGE ADDED ON PAST DUE ACCOUNTS.		
S1727564.1	WESTERN KY PKWY	10/27/16	10/13/16			
DESCRIPTION	ORDER QTY	SHIP QTY	UN	NET UNIT PRICE	NET AMOUNT	
5/8"x3/4" ACCUSTREAM DR G A2DXX1XGXXXXXXXX RDP LL METER WATER METER - MATERIAL EXPENSE	102	102	ea	48.250	4921.50	
				00334-000		
				Credit Card or P-Card payments made after 30 Days from date of Invoice will be subject to a 4% Card Processing Fee		
				SUBTOTAL 4921.50		
				FREIGHT 0.00		
				SALES TAX 0.00		
				AMT DUE 4921.50		

PAYMENT TERMS: NET 30 DAYS. PAST DUE ACCOUNTS SUBJECT TO 1 1/2% FINANCE CHARGE

PER MONTH. ANNUAL PERCENTAGE RATE 18%.

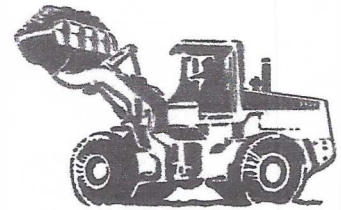
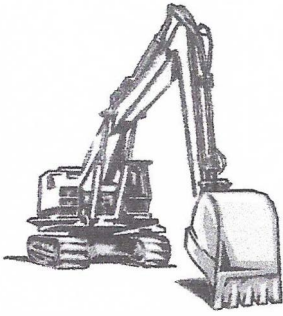
NO RETURNS ALLOWED WITHOUT PROPER WRITTEN AUTHORIZATION. RETURN MATERIAL SUBJECT TO RESTOCKING,
HANDLING AND FREIGHT CHARGES.

WARRANTIES: LIMITED TO THOSE PROVIDED BY MANUFACTURER.

D.W. Excavating

12010 US Hwy 62
Cunningham, KY 42035

(270) 642-2354 (phone)
(270) 642-2339 (fax)



1-1-17

To: WEST McCRACKEN WATER

Job: RATES FOR EQUIPMENT AND LABOR

LABORER	35. ⁰⁰ /HR.
MINI EXCAVATOR	30. ⁰⁰ /HR.
VACTRON	30. ⁰⁰ /HR.
SERVICE TRUCK	20. ⁰⁰ /HR.
LARGE EXCAVATOR	150. ⁰⁰ /HR.
METER SET / BOX	500. ⁰⁰ /EA.
SERVICE BORES	12. ⁰⁰ /FT.
DUMP TRUCK	60. ⁰⁰ /HR.

PRICES FOR
NEW METER SET →

Dan Womble

AREA ENTIRE AREA SERVED _____

PSC KY NO. _____ 1 _____

2nd REVISED SHEET NO. _____ 4 _____

WEST MCCRACKEN WATER DISTRICT
(NAME OF UTILITY)

CANCELLING PSC KY NO. _____ 2006-00542 _____

REVISED SHEET NO. _____ 4 _____

RULES AND REGULATIONS

5. The District may require any applicant for service to pay a cash deposit to assure payment of bills. This deposit will be based on average bills of similar customers in the District. This deposit shall not exceed two-twelfths (2/12) of the estimated annual bill of such customer.

The District shall place the deposits in a special account where interest is allowed to compound. Interest gained on the deposits shall be refunded or credited to the customer's bill on an annual basis.

If the District retains a customers deposit for more than eighteen (18) months, the District shall notify the customer in writing that, at the customers request, the deposit will be recalculated every eighteen (18) months based on the customers actual usage. If the deposit on account with the District differs by more than ten dollars (\$10.00) for residential customers, or more than ten percent (10%) for nonresidential customers, from the deposit calculated from actual usage, then the District shall refund any over payment and may collect any underpayment by a credit or an addition to the customers bill.

The District requires a customer applying for service to sign a Contract for Waiver Service. A copy of this Contract is contained on the next page.

6. All applications for service shall be accompanied by a Service Connection Charge in the following amounts:

For a 5/8" x 3/4" Meter – \$1400.00

For a 1" Meter - Actual Cost

For a 2" Meter - Actual Cost

For a 3" Meter – Actual Cost

For a 4" Meter – Actual Cost

DATE OF ISSUE _____
MONTH / DATE / YEAR

DATE EFFECTIVE _____
MONTH / DATE / YEAR

ISSUED BY *Janet Jackson* _____
SIGNATURE OF OFFICER

TITLE CHAIRMAN _____

BY AUTHORITY OF ORDER OF THE PUBLIC SERVICE COMMISSION
IN CASE NO. _____ DATED _____