

Shelby Energy Cooperative, Inc.  
Case No. 2016-00434  
**Revenue Analysis**  
July 31, 2016

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Rate Schedule	Kwh Useage	Test Year Revenue	Percent of Total	Normalized Case No. 2010-00509	Percent of Total	Proposed Revenue	Percent of Total	Increase					
								Phase 1		Phase 2		Phase 3	
								Amount	Percent	Amount	Percent	Amount	Percent
Rate 12, Residential Service	195,123,986	\$18,776,920	47%	\$18,776,920	47%	\$19,451,880	47%	\$674,960	3.6%	\$238,810	1.3%	\$236,859	1.3%
Off Peak Marketing Rate (ETS)	253,124	15,486	0%	15,486	0%	15,734	0%	248	1.6%	81	0.5%	84	0.5%
Rate 15, Prepay Service	9,471,107	906,485	2%	906,485	2%	966,372	2%	59,887	6.6%	11,830	1.3%	11,520	1.3%
Rate 11, General Service	31,793,552	3,429,381	9%	3,429,381	9%	3,601,570	9%	172,189	5.0%	57,443	1.7%	57,373	1.7%
Rate 2, Large Power	52,584,285	4,178,722	10%	4,178,722	10%	4,219,024	10%	40,301	1.0%	41,592	1.0%	39,924	1.0%
Rate B1, Large Industrial Rate	126,170,360	8,511,553	21%	8,511,553	21%	8,592,728	21%	81,175	1.0%	85,349	1.0%	85,100	1.0%
Rate B2, Large Industrial Rate	63,560,133	3,610,886	9%	3,610,886	9%	3,646,927	9%	36,041	1.0%	11,915	0.3%	12,551	0.3%
Rate 5, Outdoor and Street Lighting	2,450,356	536,355	1%	536,355	1%	561,188	1%	24,833	4.6%	9,356	1.7%	8,125	1.5%
Envirowatts	131,500	3,715	0%	3,715	0%	3,715	0%	0	0.0%	0	0.0%	0	0.0%
Rounding differences						0		0		0		0	
<b>Total from base rates</b>	<b>481,538,403</b>	<b>39,969,502</b>	<b>100%</b>	<b>\$39,969,502</b>	<b>100%</b>	<b>\$41,059,137</b>	<b>100%</b>	<b>\$1,089,635</b>	<b>2.7%</b>	<b>\$456,378</b>	<b>1.1%</b>	<b>\$451,536</b>	<b>1.1%</b>
Fuel adjustment billed		(2,016,170)											
Environmental surcharge billed		4,779,689											
Revenue per General Ledger		\$42,733,022											
			Increase	<u>(\$0)</u>		<u>\$1,089,635</u>							
				0.00%		2.73%							