

Shelby Ener  
Case No.

Purcha  
July :

	Case No.	
Billing Rates	2010-00167	
KW-Sch B Contract	\$7.17	
Excess contract	\$9.98	
KW-Sch E2	\$6.02	
KWH-Sch B/C	\$0.042882	
KWH-Sch E2 On-Peak	\$0.053279	
KWH-Sch E2 Off-Peak	\$0.044554	
KVA 3000-7499	\$2,737	
KVA 7500-14999	\$3,292	
KVA 15000- 99999	\$5,310	
Metering Point	\$144	
Green Power	\$0.023750	\$0.025000

	Billing Demand				KWH	
	Schedule B		Schedule E	Total	Sch B	Sched
	Contract	Excess			Kwh	On-Peak
August	172,797	15,429	370,519	558,745	697,707	871,144
September	171,722	9,731	369,869	551,321	645,928	754,194
October	155,589	6,677	249,776	412,041	653,091	516,566
November	140,532	11,846	346,000	498,378	612,310	579,654
December	147,344	8,902	353,687	509,933	607,589	662,197
January	148,778	22,046	480,787	651,611	637,914	898,884
February	149,495	27,096	439,803	616,393	617,708	744,088
March	145,193	26,377	350,918	522,487	650,705	593,569
April	158,457	14,032	292,440	464,928	641,499	536,760
May	167,420	19,321	315,171	501,912	672,711	674,055
June	186,420	10,529	367,708	564,657	679,498	910,317
July	187,496	5,349	404,014	596,859	664,841	992,168
Total	1,931,240	177,335	4,340,691	6,449,265	7,781,500	8,733,595
Normalized	1,931,240	177,335	4,340,691	6,449,265	7,781,500	8,733,595



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31, 2016

Billing		Power	Green	Metering	Substation Charge	
<u>July E</u>	Total	Factor	Power	Point	<u>3000</u>	<u>7500</u>
<u>Off-Peak</u>	<u>Kwh</u>	<u>Penalty</u>				
454,961	2,023,811		264	1,728	2,737	26,336
410,692	1,810,814		264	1,728	2,737	26,336
493,341	1,662,998	506	264	1,728	2,737	26,336
565,776	1,757,740		264	1,728	2,737	26,336
648,621	1,918,406	506	264	1,728	2,737	26,336
929,151	2,465,949		264	1,728	2,737	26,336
762,049	2,123,845		264	1,728	2,737	26,336
591,897	1,836,171		264	1,728	2,737	26,336
531,963	1,710,222	939	264	1,728	2,737	26,336
425,601	1,772,366		278	1,728	2,737	26,336
476,865	2,066,680	1,035	268	1,728	2,737	26,336
528,581	2,185,591	2,167	245	1,728	2,737	26,336
<b>6,819,498</b>	<b>23,334,593</b>	<b>5,153</b>	<b>3,163</b>	<b>20,736</b>	<b>32,844</b>	<b>316,032</b>
<b>6,819,498</b>	<b>23,334,593</b>	<b>5,153</b>	<b>3,123</b>	<b>20,736</b>	<b>32,844</b>	<b>316,032</b>

Normalized Adjustment



<u>15000</u>	<u>Total</u>	<u>Total from Base Rates</u>	<u>Fuel Adjustment</u>	<u>Environmental Surcharge</u>	<u>Direct Load Control</u>	<u>Total</u>	<u>MEMO Only</u>	
15,930	45,003	2,629,551	(153,769)	393,854	(4,199)	2,865,437	2,865,437	(0)
15,930	45,003	2,409,129	(138,370)	368,956	(4,211)	2,635,504	2,635,504	(0)
15,930	45,003	2,122,540	(160,553)	334,782	(4,266)	2,292,503	2,292,503	(0)
15,930	45,003	2,303,113	(135,909)	401,099	(4,323)	2,563,980	2,563,980	0
15,930	45,003	2,475,839	(123,467)	442,336	(4,339)	2,790,369	2,790,369	(0)
15,930	45,003	3,164,554	(239,863)	538,094	(4,317)	3,458,468	3,458,468	(0)
15,930	45,003	2,787,233	(140,518)	423,432	(4,237)	3,065,910	3,065,910	(0)
15,930	45,003	2,405,653	(216,612)	239,014	(4,046)	2,424,009	2,424,009	0
15,930	45,003	2,223,084	(255,118)	281,248	(4,167)	2,245,047	2,245,047	(0)
15,930	45,003	2,321,286	(237,957)	366,406	(4,318)	2,445,417	2,445,417	(0)
15,930	45,003	2,679,370	(277,519)	455,865	(4,372)	2,853,344	2,853,345	1
15,930	45,003	2,831,593	(201,435)	515,039	(4,398)	3,140,799	3,140,799	0
<u>191,160</u>	<u>540,036</u>	<u>30,352,946</u>	<u>(2,281,090)</u>	<u>4,760,125</u>	<u>(51,193)</u>	<u>32,780,788</u>		<u>0</u>

191,160 540,036 30,352,906

(40)



B c	B e	E2	7.17	9.98	6.02		
2250		5663	16,133	0	34,091	16,133	
1,850		2,648	13,265	0	15,941	13,265	
2,850		6,795	20,435	0	40,906	20,435	
1,500	522	8,148	10,755	5,210	49,051	15,965	0
2,300		5,915	16,491	0	35,608	16,491	
500	94	10,228	3,585	938	61,573	4,523	
1,800	158	3,934	12,906	1,577	23,683	14,483	0
700		3,904	5,019	0	23,502	5,019	
500		3,628	3,585	0	21,841	3,585	
8,200	8	6,166	58,794	80	37,119	58,874	
1,000		1,375	7,170	0	8,278	7,170	
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