

DAVID A. KOENIG

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NOV - 9 2016

Public Service
Commission

November 4, 2016

Ms. Talina Mathews
Executive Director
Public Service Commission
P.O. Box 615
Frankfort, KY 40602-0615

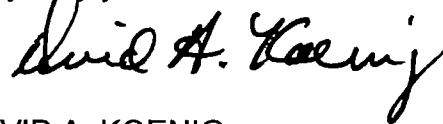
Re: Boone County Water District

Dear Ms. Mathews:

Enclosed please find original and ten copies of purchased water application with supporting documents for the Boone County Water District. The purchased water application has also been filed electronically.

Thanking you for your consideration, and with kindest regards, I remain,

Very truly yours,



DAVID A. KOENIG

DAK:as
enclosure

PURCHASED WATER ADJUSTMENT FOR
WATER DISTRICTS AND WATER ASSOCIATIONS
(807 KAR 5:068)

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NOV -9 2016

Public Service
Commission

Name of Utility	Boone County Water District	
Date	11-4-2016	
Address	P.O. Box 18 - 2475 Burlington Pike	
City, State, Zip	Burlington, Kentucky	41005
Telephone Number	859-586-6155	
Email Address	boonewater@aol.com	

1.a. Name of all wholesale suppliers and the base (current) rate and changed rate of each. In the event the water purchased is billed by the supplier on a rate that is not a flat rate schedule, the entire rate schedule must be shown. Attach additional sheets if necessary.

Supplier(s)	Base Rate	Changed Rate
Boone-Florence Water Commission	3.03	3.18

1.b. A copy of the supplier's notice of the changed rate showing the effective date of the increase is attached as Exhibit 1

2. Twelve-month period upon which the purchased water adjustment is based. (This twelve-month period must end within 90 days of this filing).

From	September, 2015	through	August, 2016
	(month and year)		(month and year)

3. Statement of water purchases. Where water is purchased from more than one supplier, purchases from each supplier must be shown separately. If water is purchased through a declining block rate schedule, purchases for each month must be shown. Attach an additional sheet if necessary.

Supplier(s)	Gallons Purchased during 12 month period
Boone-Florence Water Commission	2,672,622,700
TOTAL PURCHASES	2,672,622,700
4. Total gallons sold for the 12 month period	2,429,662,782
5. Increased water cost	400,893.41
<p>The increased water cost is the cost difference between purchases at base (current rate) and purchases at new rate. The calculation and all supporting documents used to determine the change in purchased water costs sufficient to determine the accuracy of the calculation is attached as Exhibit 2</p>	
6. Purchased water adjustment factor	\$0.16
<p>The purchased water adjustment factor is obtained by dividing the increased cost of water by the total gallons sold.</p> <p>Note: The purchased water adjustment factor is added to each thousand gallons sold. If the minimum usage is 2,000 gallons then the purchased water adjustment factor would be added to the minimum bill twice.</p>	
7. A schedule listing the current and proposed rates is attached as Exhibit 3	
8. A copy of the resolution or other document of the utility's governing body authorizing the proposed rates is attached as Exhibit 4	
9. Proposed effective date	December 1, 2016
<p>Signature of Utility Officer</p> <p>General Manager</p>	
<p>Title</p>	

Exhibit 1

BOONE - FLORENCE WATER COMMISSION



October 22, 2015

Harry Anness
Boone County Water District
P.O. Box 18
Burlington, KY 41005

RE: Change In Rates

Dear Harry,

On June 26, 2015, the commissioners of the Boone-Florence Water Commission approved a new rate in the amount of \$ 3.18 per 1,000 gallons for water sales effective January 1, 2016. This represents an increase of 4.95 % compared to the present rate of \$ 3.03. The Commission is required to institute this change in rates because the Commission will be unable to meet the coverage requirements imposed in its bond covenants absent a rate increase.

Very truly yours,

A handwritten signature in blue ink that reads "Carl Cassell".

Carl Cassell, General Manager

Exhibit 2

	Purchased	Sold
15-Sep	263,336,392	222,377,866
15-Oct	227,632,856	226,101,517
15-Nov	193,656,452	170,508,847
15-Dec	195,816,676	164,521,775
16-Jan	199,443,728	174,829,793
16-Feb	180,199,932	166,250,384
16-Mar	192,421,504	169,684,611
16-Apr	195,049,976	199,716,092
16-May	219,802,044	198,487,513
16-Jun	266,106,984	241,056,980
16-Jul	273,129,208	249,904,305
16-Aug	266,026,948	246,223,099
	2,672,622,700	2,429,662,782
Base Rate	8,098,046.78	
New Rate	8,498,940.19	
Increased water cost	400,893.41	
Divided by gallons sold	2,429,662,782	
Purchased water adjustment factor	0.1649	

WATER SYSTEM RATES

Schedule A: All customers except multiple occupancy buildings and mobile home parks.

	<u>EXISTING</u>	<u>PROPOSED</u>
First 3,000 gallons	\$16.68 minimum charge	\$17.16 minimum charge
Next 2,000 gallons	\$ 5.06 per 1,000 gallons	\$ 5.22 per 1,000 gallons
Next 5,000 gallons	\$ 4.81 per 1,000 gallons	\$ 4.97 per 1,000 gallons
All over 10,000 gallons	\$ 4.06 per 1,000 gallons	\$ 4.22 per 1,000 gallons

Schedule B: Multiple occupancy buildings and mobile home parks.

	<u>EXISTING</u>	<u>PROPOSED</u>
First 3,000 gallons	\$16.68 Minimum Charge	\$17.16 minimum charge
Next 2,000 gallons	\$ 5.56 per 1,000 gallons	\$ 5.72 per 1,000 gallons
Next 5,000 gallons	\$ 5.06 per 1,000 gallons	\$ 5.22 per 1,000 gallons
Next 140,000 gallons	\$ 4.81 per 1,000 gallons	\$ 4.97 per 1,000 gallons
All over 150,000 gallons	\$ 4.06 per 1,000 gallons	\$ 4.22 per 1,000 gallons

<u>TANK WAGON SALES:</u>	<u>EXISTING</u>	<u>PROPOSED</u>
	\$ 4.00 per 1,000 gallons	\$ 4.20 per 1,000 gallons

Monthly Minimum Charge by Meter size:

5/8" x 3/4" meter	3,000 gallons
1" meter	5,000 gallons
1-1/2" meter	9,000 gallons
2" meter	11,000 gallons
3" meter	21,000 gallons
4" meter	29,000 gallons
6" meter and larger	100,000 gallons

<u>Meter Size</u>	<u>SCHEDULE A</u>		<u>SCHEDULE B</u>	
	<u>Existing</u>	<u>Proposed</u>	<u>Existing</u>	<u>Proposed</u>
5/8" x 3/4" meter	\$16.68	\$17.16	\$16.68	\$17.16
1" meter	\$26.80	\$27.60	\$27.80	\$28.60
1-1/2" meter	\$46.04	\$47.48	\$48.04	\$49.48
2" meter	\$54.91	\$56.67	\$57.91	\$59.67
3" meter	\$95.51	\$98.87	\$106.01	\$109.37
4" meter	\$127.99	\$132.63	\$144.49	\$149.15
6" meter and larger	\$416.25	\$432.25	\$486.00	\$502.00

**BOONE COUNTY WATER DISTRICT
RESOLUTION**

RESOLVED, that the Boone County Water District amend its water system rates according to the attached Water System Rate Schedule to reflect an increase in rates from its supplier.



RICHARD KNOCK, CHAIRMAN

ATTEST:


TIM ALEXANDER, SECRETARY

ADOPTED OCTOBER 18, 2016