COMMONWEALTH OF KENTUCKY

BEFORE THE PUBLIC SERVICE COMMISSION

In the Matter of:

AIRVIEW UTILITIES, LLC'S NOTICE OF SURRENDER AND ABANDONMENT OF UTILITY PROPERTY

CASE NO. 2016-00207

NOTICE OF FILING OF AIRVIEW UTILITIES, LLC

Comes Airview Utilities, LLC ("Airview"), by counsel, and hereby files with the Public Service Commission a copy of a letter from Deborah L. Shaw, City Attorney for the City of Elizabethtown, Kentucky, dated March 27, 2017, with the portions of the Elizabethtown Perimeter Sewer Study dated October 2012 that relate to connection of the collection system serving Airview Estates to the sanitary sewer system serving the City of Elizabethtown, Kentucky. The Elizabethtown Perimeter Sewer Study was prepared by Strand Associates, Inc., and stamped by Mark Sneve, a professional engineer licensed by the State of Kentucky. Figure 4.02-1 reflects the proposed 175 gallons per minute pump station and the proposed 4" force main needed to connect the collection system serving Airview Estates to the City of Elizabethtown sanitary sewer system. The last page of this document indicates that the estimated cost to complete this work is \$249,000.00.

RECEIVED

PUBLIC SERVICE COMMISSION

Respectfully submitted,

Jui

Robert C. Moore Katie M. Glass STITES & HARBISON PLLC 421 West Main Street P.O. Box 634 Frankfort, KY 40602-0634 Telephone: (502) 223-3477 Email: <u>rmoore@stites.com</u> Email: <u>kglass@stites.com</u> COUNSEL FOR AIRVIEW UTILITIES, LLC

CERTIFICATE OF SERVICE

I hereby certify that a copy of the foregoing of document was served by electronic mail, on this June 5, 2017, upon:

S. Morgan Faulkner <u>Samantha.faulkner@ky.gov</u> Kent A. Chandler <u>Kent.chandler@ky.gov</u> Assistant Attorneys General 1024 Capital Center Drive, Suite 200 Frankfort, KY 40601-8204

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DEBORAH L. SHAW CITY ATTORNEY



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CITY OF ELIZABETHTOWN

March 27, 2017

Robert C. Moore Stites & Harbison 421 West Main Street Frankfort, KY 40601

RE: Airview Utilities, LLC

Dear Mr. Moore:

This letter is in reference to your request for information regarding a copy of the Elizabethtown Perimeter Study prepared for Hardin County Water District No. 2 and the City of Elizabethtown by Strand Associates, Inc. Enclosed is a copy of the Perimeter Sewer Study pertaining to Airview Utilities connecting to Elizabethtown Sanitary Sewer System.

If you need additional information, please feel free to contact me.

Sincerely,

Deborah L. Shaw City Attorney



The survey



Report Hardin County Water District No. 2 and City of Elizabethtown, KY October 2012

Report for Hardin County Water District No. 2 (HCWD2) and City of Elizabethtown, Kentucky

Elizabethtown Perimeter Sewer Study



Prepared by:

STRAND ASSOCIATES, INC.[®] 325 West Main Street, Suite 710 Louisville, KY 40202 www.strand.com

October 2012



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OPINION OF PROBABLE CONSTRUCTION COSTS

1.01 INTRODUCTION AND BACKGROUND

The City of Elizabethtown (City) established a future sewer service area as part of the development of its 2007 Wastewater Facilities Plan Update. The Hardin County Water District No. 2 (HCWD2) currently provides water service to much of this same area hereinafter called the study area. HCWD2 and the City jointly hired Strand Associates, Inc.[®] (Strand) to complete an analysis of the territory within the study area that is not currently served with wastewater services by the City.

1.02 PURPOSE AND SCOPE OF REPORT

The purpose of this report is to determine the most cost-effective way to provide sewer service to the study area. This report documents the study undertaken by Strand. The scope of the study includes:

- A delineation of the unserved area into watersheds/sewersheds hereinafter called watersheds.
- Flow and load projections for each watershed.
- A nonmonetary ranking of the watersheds.
- A list of possible wastewater collection methods for existing developments and their feasibility for use in the watersheds.
- Recommended infrastructure for the top five watersheds based on nonmonetary ranking.
- List of approaches for transitioning infrastructure from HCWD2 to the City if the City annexes areas where HCWD2 has constructed wastewater infrastructure.

Watershed protection areas and recharge areas were considered during this study. Figure 1.02-1 shows the watershed protection and recharge areas within the study area along with the existing sewers and wastewater treatment facilities.

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2.01 INTRODUCTION

This section describes how the study area was evaluated. The study area was divided into 14 watersheds based on topography, the City limits, and the City of Elizabethtown 2007 Facilities Plan Study Area. Figure 2.01-1 shows the study area watersheds. Study area 13 was later subdivided into Area 13A and 13B based on the likelihood for initial development in Area 13A.

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2.02 FLOW AND WASTE LOAD PROJECTIONS

A. Existing Average Daily Flows

Existing average daily wastewater flows from established residences were estimated using individual water meter readings within each watershed provided by HDWD2. Table 2.02-1 provides estimations of existing average daily flows for each watershed.

B. Projected Future Average Daily Flows

Projected wastewater flows were obtained by determining what land areas within each watershed were suitable for future development by excluding those lands not suitable for such development. For the purpose of projecting future flows, parcels excluded from future flow projections included:

- 1. Parcels smaller than 5 acres
- 2. Land within the 100-year floodplain
- 3. Transportation corridors
- 4. Parks
- 5. Golf courses
- 6. Conservation areas
- 7. Established subdivisions
- 8. Wetlands

Future average daily flows were projected by considering both developable land and existing residences. Figure 2.02-1 shows the areas considered suitable for future development within the study area. The results of the suitability analysis are shown in Table 2.02-2. Table 2.02-1 provides information on the projected average daily flows for each watershed from proposed future developable land. Future developable land flow projections assumed 60 percent of the developable land would be developed as currently zoned. The net flow per acre varied from 1,000 gallons per day (gpd) to 2,000 gpd depending on the current zoning.

C. <u>Projected Future Peak Flows</u>

Projected peak flows for present, 20-year, and ultimate build-out conditions were then developed (see Table 2.02-3). After discussions with HCWD2 and City personnel, the 20-year peak projected flows of some watersheds were estimated using a 50-year build-out because of potential for development. Projected flows for areas without significant potential for development were estimated using a 100-year build-out.

EXISTING AND PROJECTED AVERAGE DAILY WASTEWATER FLOWS

| Watershed | Service Area | Existing Flow (gal/day) | Potential Development Flow (Build-out) (gal/day) | Total Potential Flow (Build-out) (gal/day) |
|-----------|---------------------|----------------------------|---|---|
| 1 | Mill Creek | 45,600 | 126,900 | 172,500 |
| 2 | Freeman Creek | 29,700 | 171,200 | 200,900 |
| 3 | Buffalo Creek 1 | 27,400 | 386,600 | 414,000 |
| 4 | Buffalo Creek 2 | 95,900 | 335,900 | 431,800 |
| 5 | Wheeler Branch | 17,200 | 767,600 | 784,800 |
| 6 | Cole Creek | 56,600 | 1,746,300 | 1,802,900 |
| 7 | Valley Creek 1 | 16,800 | 162,700 | 179,500 |
| 8 | Middle Creek | 64,400 | 272,600 | 337,000 |
| 9 | East Rhudes Creek 1 | 114,000 | 1,428,300 | 1,542,300 |
| 10 | Valley Creek 2 | 83,600 | 1,928,600 | 2,012,200 |
| 11 | West Rhudes Creek 1 | 85,100 | 1,788,100 | 1,873,200 |
| 12 | West Rhudes Creek 2 | 10,200 | 1,339,400 | 1,349,600 |
| 13A | Billy Creek 1 | 31,000 | 740,900 | 771,900 |
| 13B | Billy Creek 2 | 29,200 | 1,298,300 | 1,327,500 |
| 14 | Upper Shaw Creek | 26,900 | 101,700 | 128,600 |
| | Total | 733,600 | 12,595,100 | 13,328,700 |

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VACANT LAND SUITABLE FOR DEVELOPMENT

| Watershed ID | Service Area | Vacant Land Suitable for Development | Vacant Land Unsuitable for Development | Total Area |
|-----------------|---------------------|--|--|------------|
| 1 | Mill Creek | (Acres) 176 | (Acres) | (Acres) |
| | Num Orcer | 170 | 434 | 610 |
| 2 | Freeman Creek | 238 | 525 | 762 |
| 3 | Buffalo Creek 1 | 537 | 538 | 1,075 |
| 4 | Buffalo Creek 2 | 467 | 718 | 1,184 |
| 5 | Wheeler Branch | 1,065 | 455 | 1,520 |
| 6 | Cole Creek | 2,444 | 1,607 | 4,051 |
| 7 | Valley Creek 1 | 226 | 308 | 533 |
| 8 | Middle Creek | 379 | 1,321 | 1,700 |
| 9 | East Rhudes Creek 1 | 1,967 | 3,536 | 5,503 |
| 10 | Valley Creek 2 | 2,792 | 3,058 | 5,850 |
| 11 | West Rhudes Creek 1 | 2,470 | 1,600 | 4,070 |
| 12 | West Rhudes Creek 2 | 1,860 | 783 | 2,643 |
| 13A | Billy Creek 1 | 1,029 | 1,355 | 2,384 |
| 13B | Billy Creek 2 | 1,803 | 1,147 | 2,950 |
| 14 | Upper Shaw Creek | 141 | 289 | 431 |
| | Total | 17,594 | 17,673 | 35,267 |

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PEAK HOURLY FLOWS FOR WATERSHEDS DRAINING INTO ELIZABETHTOWN'S SYSTEM

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| Watershed | | Build-Out Horizon | Peak Hourly Flow (gallons per minute) | | | | |
|-----------|---------------------|----------------------|--|---------|----------|--|--|
| ID | Service Area | (Years) | Existing | 20-year | Ultimate | | |
| 1 | Mill Creek | 50 | 180 | 250 | 440 | | |
| 2 | Freeman Creek | 50 | 84 | 259 | 500 | | |
| 3 | Buffalo Creek 1 | 100 | 78 | 275 | 954 | | |
| 4 | Buffalo Creek 2 | 50 | 254 | 482 | 798 | | |
| 5 | Wheeler Branch | 100 | 50 | 431 | 1,667 | | |
| 6 | Cole Creek | 100 | 155 | 938 | 3,378 | | |
| 7 | Valley Creek 1 | 100 | 49 | 136 | 451 | | |
| 8 | Middle Creek | 100 | 315 | 310 | 800 | | |
| 9 | East Rhudes Creek 1 | 100 | 315 | 930 | 2,970 | | |
| 10 | Valley Creek 2 | 100 | 223 | 1,066 | 3,703 | | |
| 11 | West Rhudes Creek 1 | 100 | 315 | 1,020 | 3,490 | | |
| 12 | West Rhudes Creek 2 | 100 | 30 | 670 | 2,647 | | |
| 13A | Billy Creek 1 | 50 | 88 | 775 | 1,643 | | |
| 13B | Billy Creek 2 | 100 | 83 | 693 | 2,610 | | |
| 14 | Upper Shaw Creek | 50 | 77 | 183 | 333 | | |
| ·· | | Total | 2,295 | 8,420 | 26,385 | | |

HCWD2 and City of Elizabethtown, Kentucky Elizabethtown Perimeter Sewer Study

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Watershed 13 was further divided into 13A and 13B because of higher potential for development in watershed 13A. Table 2.02-3 shows the projected peak hourly flow for each watershed based on the assumed build-out horizon.

D. <u>Projected Future Waste Loads</u>

For the purposes of this study, the wastewater characteristics (carbonaceous biochemical oxygen demand $[CBOD_5]$, total suspended solids [TSS], total Kjeldahl nitrogen [TKN], and phosphorus) were assumed to be typical of domestic strength wastewater. Table 2.02-4 summarizes the assumed concentrations with septic tanks remaining in service while Table 2.02-5 summarizes the assumed concentrations without septic tanks remaining in service. Table 2.02-6 shows the projected waste loads for each watershed with and without septic tanks remaining in use.

| Parameters | Concentration (mg/L) | Parameters | Concentration (mg/L) |
|-------------------|----------------------|-------------------|---|
| CBOD ₅ | 140 | CBOD ₅ | 225 |
| TSS | 100 | TSS | |
| TKN | 40 | TKN | 250 |
| Phosphorus | 6 | Phosphorus | 30 |
| | | Table 2.02-5 | Projected Wastewater Characteristics Without Septic Systems Remaining in Use |

Table 2.02-6 shows the projected waste loads for each watershed with septic tanks remaining in use. Table 2.02-7 shows the projected waste loads with septic tanks eliminated.

2.03 NONMONETARY RANKINGS

Table 2.03-1 is a summary of the watershed rankings based on nonmonetary factors. Ranking criteria include:

- 1. Lincoln Trail Health Department (LTHD) concerns.
- 2. Development potential/likelihood.
- 3. City of Elizabethtown ability to accept flows from the watershed.
- 4. Groundwater protection.
- 5. Interest in sewer service expressed by existing homeowners.
- 6. Engineering judgment on practicability.

This table was developed after consultation with the LTHD, the City, and HCWD2. Figure 2.03-1 shows the areas within the study area with LTHD concerns. Watersheds where the City's current infrastructure could not accept flows based on 20-year peak hourly flows projections were not evaluated further in this study.

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PROJECTED WASTE LOADS WITH SEPTIC TANKS REMAINING IN USE

| | | Parameter | | | | | | |
|-----------------|------------------------|------------------|----------------|----------------|-----------------------|--|--|--|
| Watershed ID | Service Area | CBOD₅ (lbs/d) | TSS (lbs/d) | TKN (lbs/d) | Phosphorus (lbs/d) | | | |
| 1 | Mill Creek | 201 | 144 | 58 | 9 | | | |
| 2 | Freeman Creek | 235 | 168 | 67 | 10 | | | |
| 3 | Buffalo Creek 1 | 483 | 345 | 138 | 21 | | | |
| 4 | Buffalo Creek 2 | 504 | 360 | 144 | 22 | | | |
| 5 | Wheeler Branch | 916 | 655 | 262 | 39 | | | |
| 6 | Cole Creek | 2,105 | 2,105 1,504 | | 90 | | | |
| 7 | Valley Creek 1 210 150 | | 150 | 60 | 9 | | | |
| 8 | Middle Creek | 393 | 281 | 112 | 17 | | | |
| 9 | East Rhudes Creek 1 | 1,801 | 1,286 | 515 | 77 | | | |
| 10 | Valley Creek 2 | 2,349 | 1,678 | 671 | 101 | | | |
| 11 | West Rhudes Creek 1 | 2,187 | 1,562 | 625 | 94 | | | |
| 12 | West Rhudes Creek 2 | 1,576 | 1,126 | 450 | 68 | | | |
| 13A | Billy Creek 1 | 901 | 644 | 258 | 39 | | | |
| 13B | Billy Creek 2 | 1,550 | 1,107 | 443 | 66 | | | |
| 14 | Upper Shaw Creek | 150 | 107 | 43 | 6 | | | |
| | Total | 15,563 | 11,116 | 4,446 | 667 | | | |

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TABLE 2.02-7

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PROJECTED WASTE LOADS WITH SEPTIC TANKS ELIMINATED

| | | Parameter | | | | | | |
|-----------------|---------------------|-----------------|----------------|----------------|-----------------------|--|--|--|
| Watershed ID | Service Area | CBOD₅ (bs/d) | TSS (lbs/d) | TKN (lbs/d) | Phosphorus (lbs/d) | | | |
| 1 | Mill Creek | 324 | 360 | 43 | 10 | | | |
| 2 | Freeman Creek | 377 | 419 | 50 | 12 | | | |
| 3 | Buffalo Creek 1 | 777 | 863 | 104 | 24 | | | |
| 4 | Buffalo Creek 2 | 810 | 900 | 108 | 25 | | | |
| 5 | Wheeler Branch | 1,473 | 1,636 | 196 | 46 | | | |
| 6 | Cole Creek | 3,383 | 3,759 | 451 | 105 | | | |
| 7 | Valley Creek 1 | 337 | 374 | 45 | 10 | | | |
| 8 | Middle Creek | 632 | 703 | 84 | 20 | | | |
| 9 | East Rhudes Creek 1 | 2,894 | 3,216 | 386 | 90 | | | |
| 10 | Valley Creek 2 | 3,776 | 4,195 | 503 | 117 | | | |
| 11 | West Rhudes Creek 1 | 3,515 | 3,906 | 469 | 109 | | | |
| 12 | West Rhudes Creek 2 | 2,533 | 2,814 | 338 | 79 | | | |
| 13A | Billy Creek 1 | 1,448 | 1,609 | 193 | 45 | | | |
| 13B | Billy Creek 2 | 2,491 | 2,768 | 332 | 77 | | | |
| 14 | Upper Shaw Creek | 241 | 268 | 32 | 8 | | | |
| | Total | 25,011 | 27,790 | 3,335 | 778 | | | |

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HCWD2 and City of Elizabethtown, Kentucky Elizabethtown Perimeter Sewer Study

TABLE 2.03-1

SUMMARY OF NONMONETARY FACTORS FOR WATERSHEDS

| | | Ranking Among Factors (0 to 100%) | | | | | | | | | |
|--------------|---------------------|---|--------------------------|--|---------------------------|---------------------------------------|--|---------------------------------------|------|--|--|
| | | 20% | 5% | 40% | 5% | 10% | 20% | | 100% | | |
| Shapefile ID | Service Area | Lincoln Trail Health Department Concerns | Development Potential | Elizabethtown Ability to Accept ⁽¹⁾ | Groundwater Protection | Interest by Existing Homeowners | Engineering Judgment on Practicability | Nonmonetary Ranking ⁽²⁾ | Rank | | |
| 1 | Mill Creek | High | High | Medium | Medium | High | High | 2.55 | 3rd | | |
| 2 | Freeman Creek | High | High | High | High | Medium | High | 2.9 | 1st | | |
| 3 | Buffalo Creek 1 | Medium | Medium | Medium | High | Low | High | 2.15 | 10th | | |
| 4 | Buffalo Creek 2 | High | High | High | High | Low | High | 2.8 | 2nd | | |
| 5 | Wheeler Branch | Low | Low | None | High | Low | Medium | 0.9 | 15th | | |
| 6 | Cole Creek | Low | Low | Medium | High | Low | Low | 1.5 | | | |
| 7 | Valley Creek 1 | High | Medium | Medium | High | Low | High | 2.35 | 12th | | |
| 8 | Middle Creek | High | Medium | None | Low | Medium | Medium | | 6th | | |
| 9 | East Rhudes Creek 1 | Medium | Medium | High | Low | Low | Medium | 1.35 | 13th | | |
| 10 | Valley Creek 2 | Medium | Medium | High | Medium | Medium | Medium | 2.25 | 8th | | |
| 11 | West Rhudes Creek 1 | Medium | Medium | High | Low | Medium | | 2.4 | 5th | | |
| 12 | West Rhudes Creek 2 | Low | Medium | Low | Low | | Medium | 2.35 | 6th | | |
| 13A | Billy Creek 1 | Low | | | | Low | Medium | 1.25 | 14th | | |
| | | | High | High | High | Low | Medium | 2.2 | 9th | | |
| 13B | Billy Creek 2 | Low | Low | High | High | Low | Medium | 2.1 | 11th | | |
| 14 | Upper Shaw Creek | Medium | Medium | High | High | Low | High | 2.55 | 3rd | | |

⁽¹⁾ If "None", area will not be selected for further evaluation in this study.
⁽²⁾ Ranking determined by assigning 3 for High, 2 for Medium, and 1 for Low.

2.04 SELECTED AREAS FOR FURTHER STUDIES

After the nonmonetary evaluation, the following five watersheds were selected for more comprehensive study:

- 1. Mill Creek Service Area (Watershed 1).
- 2. Freeman Creek Service Area (Watershed 2).
- 3. Buffalo Creek 2 Service Area (Watershed 4).
- 4. Valley Creek 2 Service Area (Watershed 10).
- 5. Upper Shaw Creek Service Area (Watershed 14).

The remaining watersheds are considered a lower priority and can be studied in more detail at a later date.

HCWD2 and City of Elizabethtown, Kentucky Elizabethtown Perimeter Sewer Study

3.01 INTRODUCTION

Most of the unserved areas already have on-site treatment systems but are having maintenance issues because of various reasons. This section evaluates alternative collection sewers that may be used to address sewer collection in the study areas and convey flow to the City's wastewater collection system. The City has a wastewater treatment plant that provides treatment to influent wastewater before it is discharged to Valley Creek. See Figure 2.02-1

3.02 WASTEWATER COLLECTION SYSTEM ALTERNATIVES

Table 3.02-1 provides a list of available wastewater collection system alternatives. HCWD2 and City personnel expressed a strong desire for conventional gravity sewers to be used for the study areas since alternative collection systems present challenges (odors and corrosion) when they are discharged into the City's conventional gravity sewers. As a result, conventional gravity sewers and regional pump stations were selected for most of the study areas and evaluated in detail.

HCWD2 and City of Elizabethtown, Kentucky Elizabethtown Perimeter Sewer Study

TABLE 3.02-1

AVAILABLE WASTEWATER COLLECTION SYSTEM ALTERNATIVES

| | | Options with Septic Tank(s) | Collection Systems | | | | | Conveyance Sy | /stems | |
|--|--|--|--|---|---|--|--|--|--|---|
| | | Small Diameter Gravity | Septic Tank Effluent | | Options without Septic Tank(s) | | Regional Pumping Station Options | | | Mains Options |
| ······································ | Septic System Tanks | Sewers (SDGS) | Pumping (STEP) | Gravity Sewers (GRS) | Grinder Pumps/Pressure Sewers (GPPS) | Submersible Pumps | Suction Lift Pumps | Dry Pit Pumps | Small Diameter (<4 inches) | Large Diameter (>4 inches) |
| Description/Benefits | Serves as a holding tank to pretreat wastewater before conveyance. | Conveys septic tank effluent by gravity to a collection system, pump station, or treatment facility. | Provides pumping pressure to convey septic tank effluent to a gravity discharge manhole, pump station, or treatment facility. | Conveys wastewater by gravity through a series of manholes to a pump station or treatment facility. | Grind solids and provides pumping pressure to convey wastewater to a gravity discharge manhole, pump station, or treatment facility. | collection system | g pressure to convey (i.e., SDGS, STEP, ge manhole, pump st | wastewater from a GRS, and GPPS) to | Conveys wastewate | er under pressure to a anhole, pump station, c |
| Advantages | Relatively inexpensive and easy installation; ideally suited for decentralized treatment processes. Final treatment requirements are less because of organics removal in septic tanks. | Allows conveyance in areas of hilly or flat terrain without deep excavation; reduced infiltration. | Allows conveyance in areas of hilly or flat terrain without deep excavation; capable of serving clusters of houses; reduced infiltration. | Easily connected to traditional wastewater systems; capable of conveying grit and solids. Minimum velocities reduce production of hydrogen sulfide and methane. | | More cost-effectiv requires less spar pit stations; opera frequent maintena | tes without Relation | atively convenient enance compared to mersible stations. | Allows conveyance in areas of hilly or flat terrain without deep excavation; maintains high velocities for self-cleansing. | Allows conveyance in areas of hilly or flat terrain without deep excavation; additional capacity for future growth; allows use of nongravity pumps. |
| Disadvantages | Periodic pumping and disposal of septage are necessary to prevent solids in sewers (frequency dependent on tank capacity, wastewater flow, and magnitude of solids). Tank effluent has anaerobic odor potential. | Capable of constricting future growth with smaller transport capacity; cannot handle commercial effluent with high grit or settleable solids levels. | Pumps require additional maintenance; power outages can result in overflows if standby generators are not available. | Deep excavations related to gravity slope requirements can increase initial costs. Pump stations may be required; manholes are a source of infiltration. | Pumps require additional maintenance; power outages can result in overflows if standby generators are not available. | Typically requires an additional vault for gate and check valve assembly | Requires large aboveground structure; more motor noise than submersible stations. | Requires separate dry well in addition to wet well structure. | Capable of constricting future growth with smaller transport capacity; requires grinder pump. | |
| Useful Life Expectancy | 20 to 40 years | 75 to 100 years | Pipe: 20 to 50 years Pump: 5 to 15 years | 50 to 100 years | Pipe: 20 to 50 years Pump: 5 to 15 years | | Pumps: 15 to 20 year /et Well: 20 to 50 year | | 20 to | 50 years |
| Construction Materials | Concrete; fiberglass; polyethylene/plastic. | Pipe: PVC SDR 35 Manhole: Concrete | Pipe: PVC SDR 21; HDPE Pump: Stainless Steel; Engineered Composite | Pipe: PVC SDR 35 Manhole: Concrete | Pipe: PVC SDR 21; HDPE Pump: FRP; HDPE; LLDPE | Pump: Cas | t Iron; Stainless Stee s: Concrete; Steel; F | l; Aluminum | PVC SDR 21 | PVC SDR 21; Ductile Iron Pipe (DIF |
| Other Issues | Approximately \$200 cost for 1,000-gallon tank; odors are common but controllable through adequate operations and maintenance. | operations and maintenance. | Actual pump cost dependent on flow and head requirements; annual operation and maintenance cost is \$35 a pump and \$0.10/ft; user(s) pay for electricity to operate pump unit. | Annual operation and maintenance cost is \$0.10/ft.; manholes are required at changes in sewer direction and at intervals not to exceed 400 ft. | Actual pump cost dependent on flow and head requirements; annual operation and maintenance cost is \$45 a pump and \$0.10/ft.; flow must achieve 3 to 5 fps daily for self cleansing; user(s) pay for electricity to operate. | Actual pump cost dependent on flow and head requirements; annual operation and maintenance cost is approximately 5 percent of construction cost. Power outages can result in overflows if standby generators are not available. Pumps and valves require routine maintenance; odors are common, but controllable through adequate operation and maintenance. | | and diameter; annual maintenance cost is s operation of pump sta at discharge manhole | pends on pipe material operation and 0.10/ft.; requires ation: odors are common | |
| Select? | No | No | No | Yes | Yes for select houses in select areas. | Yes | | Maybe | No | Yes |

4.01 INTRODUCTION

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This section describes the infrastructure recommended for the selected watersheds. In all, 23 infrastructure projects were identified for the five selected watersheds totaling approximately \$39.5 million. Table 4.01-1 provides a list of the proposed projects, number of customers expected to benefit from the projects, and the estimated cost normalized on a per customer basis. The appendix provides opinions of probable construction cost (OPCC) for each project. Two OPCCs are presented for each watershed. The first is the OPCC to provide the necessary infrastructure for the 20-year design. The second is the OPCC for the infrastructure needed to be put in place to allow for ultimate build-out. Note the second OPCC does not include the cost for local sewers that need to be constructed to serve the areas in question.

4.02 MILL CREEK (WATERSHED 1) RECOMMENDED PLAN

Figure 4.02-1 shows the recommended infrastructure for the Mill Creek watershed. Three separate projects are recommended to serve current residents. Table 4.02-1 shows the cost for each project. Cost for the recommended infrastructure is \$4.0 million. The total capital cost for future recommended infrastructure to help build out the watershed is \$2.6 million.

There is the potential that existing pump stations and force mains in the Shadow Creek, Stone Creek, and Pine Valley Subdivisions may need to be upsized depending on the flows added from the new connections. Costs for these potential upgrades are not included in this study.

4.03 FREEMAN CREEK (WATERSHED 2) RECOMMENDED PLAN

Figure 4.03-1 shows the recommended infrastructure for the Freeman Creek watershed. Four separate projects are recommended for current residents. Table 4.03-1 shows the cost for each project. Cost for the recommended infrastructure is \$4.3 million. The total capital cost for future recommended infrastructure to help build out the watershed is \$4.1 million.

There is the potential that existing Cedars Pump Station and force main may need to be upsized depending on the flows added from the new connections. Another future alternative will be to eliminate the existing Cedars Pump Station and install a gravity sewer as shown on Figure 4.03-1. Costs for these potential upgrades are not included in this study.

4.04 BUFFALO CREEK 2 (WATERSHED 4) RECOMMENDED PLAN

Figure 4.04-1 shows the recommended infrastructure for the Buffalo Creek 2 watershed. Six projects are recommended to serve current residents. Some projects would have to be completed before other projects can begin. Table 4.04-1 shows the cost for each project. Costs for the recommended infrastructure is \$13.2 million. The total capital cost for future recommended infrastructure to help build out the watershed is \$1.1 million.

TABLE 4.01-1

CAPITAL COST FOR IDENTIFIED PROJECTS TO SERVE EXISTING CUSTOMERS IN SELECTED WATERSHEDS

| Project | Preceding Projects | Name | Number of Customers | Existing Service | LTHD Concerns | Construction Cost (\$M) | Contingencies and Technical Services (\$M) | Total Capital Cost (\$M) | Cost per Custome (\$) |
|---------|-----------------------|-----------------------------------|------------------------|------------------|------------------|----------------------------|--|-----------------------------|-----------------------------|
| 1A | None | Airview Estates PS and FM Project | 209 | Package Plant | High | 0.25 | 0.09 | 0.34 | 2,000 |
| 1B | None | Teresa Road Sewer Project | 118 | On-site | None | 1.45 | 0.51 | 1.95 | 17,000 |
| 1C | None | Hallow Bridge Sewer Project | 48 | On-site | High | 1.24 | 0.43 | 1.68 | 35,000 |
| 2A | None | Columbus Drive Sewer Project | 52 | On-site | High | 1.03 | 0.36 | 1.39 | 27,000 |
| 2B | None | Deer Run Way Sewer Project | 40 | On-site | None | 0.72 | 0.25 | 0.97 | 24,000 |
| 2C | None | Woodsbend Drive Sewer Project | 31 | On-site | None | 0.59 | 0.21 | 0.80 | 26,000 |
| 2D | None | Amberwood Drive Sewer Project | 29 | On-site | Moderate | 0.82 | 0.29 | 1.10 | 38,000 |
| 4A | None | Lillian Avenue Sewer Project | 115 | On-site | High | 1.63 | 0.57 | 2.20 | 19,000 |
| 4B | None | Gregory Street Sewer Project | 121 | On-site | High | 1.78 | 0.62 | 2.41 | 20,000 |
| 4C | 4B | Canary Dr Sewer Project | 65 | On-site | High | 1.08 | 0.38 | 1.46 | 22,000 |
| 4D | 4B, 4C | Eagle Pass Road Sewer Project | 38 | On-site | High | 0.64 | 0.22 | 0.86 | 23,000 |
| 4E | 4B, 4C, 4D | Tunnel Hill Road Sewer Project | 207 | On-site | None | 2.64 | 0.92 | 3.56 | 17,000 |
| 4F | 4B, 4C, 4D, 4E | Ridgeway Drive Sewer Project | 175 | On-site | None | 2.02 | 0.71 | 2.72 | 16,000 |
| 10A | None | Partridge Way Sewer Project | 45 | On-site | Moderate | 1.33 | 0.47 | 1.80 | 40,000 |
| 10B | None | Flat Rock Road Sewer Project | 65 | On-site | None | 1.31 | 0.46 | 1.76 | 27,000 |
| 10C | None | Bacon Creek Road Sewer Project | 124 | On-site | None | 2.08 | 0.73 | 2.81 | 23,000 |
| 10D | None | Autumn Way Sewer Project | 216 | On-site | None | 3.97 | 1.39 | 5.36 | 25,000 |
| 10E | None | Serene Oaks Sewer Project | 79 | On-site | None | 1.36 | 0.48 | 1.84 | 23,000 |
| 14A | None | Crutz Lane Sewer Project | 50 | On-site | Moderate | 0.68 | 0.24 | 0.92 | 18,000 |
| 14B | 14A | Victorson Street Sewer Project | 71 | On-site | Moderate | 1.48 | 0.52 | 2.00 | 28,000 |
| 14C | 14A, 14B | Walter Boone Road Sewer Project | 25 | On-site | Moderate | 0.38 | 0.13 | 0.51 | 20,000 |
| 14D | 14A, 14B, 14C | Thunderwood Drive Sewer Project | 32 | On-site | Moderate | 0.68 | 0.24 | 0.92 | 29,000 |
| 14E | 14A, 14B, 14C, 14D | Berkshire Avenue Sewer Project | 27 | On-site | Moderate | 0.22 | 0.08 | 0.30 | 11,000 |
| | | TOTAL (Rounded) | 1,982 | | | | | 39.66 | |

Section 4-Recommended Infrastructure for Selected Areas



Hardin County Water District No. 2 - Elizabethtown Sewer Perimeter Study

OPINION OF

| OPINION OF PROJECT COST BREAKDOWN | | | | | |
|-----------------------------------|---|------------------------------------|----|-----------|-----------|
| TROSLET COST BREAKDOWN | | | | | |
| | CONTRACT 1-2012 | OWNER: | | | |
| [| PROJECT 1A | Hardin County Water District No. 2 | | | |
| | GRAVITY COLLECTOR US 62 | | | | |
| Elizabethtown, KY 42701 | | | | | |
| - | | BID / CHANGE ORDER | | | |
| NO. | ITEM | QTY | | UNIT COST | TOTAL |
| URAY 1 | TTY COLLECTOR SEWERS 4" PVC force main | | | | |
| | 4 PVC loice main | 2,150 | LF | \$45 | \$96,750 |
| 2 | Pumping Stations | 1 | EA | \$150,000 | \$150,000 |
| 3 | Automatic Air and Vacuum Release Assembly and Vault | | EA | \$3,500 | |
| 4 | Stream crossing | 20 | LF | \$75 | \$1,500 |
| 5 | Tie-in to existing sewer manhole | 1 | EA | \$600 | \$600 |
| TOTAL | TOTAL - WATERSHED 4 GRAVITY COLLECTOR SEWERS | | | | \$249,000 |
| | TOTAL - CONTRACT 1-2012 | | | | \$249,000 |
| | | | | | |

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